Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	108298	0	0	0	0	0	108298
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$108.298	$0	$0	$0	$0	$0	$108,298
Hospira							
Spansion							
Mains	268578	0	0	0	0	0	268578
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Spansion							
Total	$268,578	$0	$0	$0	$0	$0	$268,578
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	346552	0	0	0	0	0	346552
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$346,552	$0	$0	$0	$0	$0	$346,552
Freescale							

Samsung							
Mains	1126294	0	0	0	0	0	1126294
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung Total	$1,126,294	$0	$0	$0	$0	$0	$1,126,294
Samsung							
Sematech							
Mains	43319	0	0	0	0	0	43319
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech Total	$43,319	$0	$0	$0	$0	$0	$43,319
Sematech							
University of Texas							
Mains	216595	0	0	0	0	0	216595
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$216,595	$0	$0	$0	$0	$0	$216,595
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$22,451,091	$0	$0	$0	$0	$0	$22,451,091

Table 97
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							
Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	913	0	0	0	0	0	913
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$913	$0	$0	$0	$0	$0	$913
Comanche Canyon (WCID#17)							

Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	10825	0	0	0	0	0	10825
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$10,825	$0	$0	$0	$0	$0	$10,825
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	47527	0	0	0	0	0	47527
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$47,527	$0	$0	$0	$0	$0	$47,527
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	39070	0	0	0	0	0	39070
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$39,070	$0	$0	$0	$0	$0	$39,070
Northtown MUD							
Rollingwood. City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	5835	0	0	0	0	0	5835
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$5,835	$0	$0	$0	$0	$0	$5,835
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	14174	0	0	0	0	0	14174
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$14,174	$0	$0	$0	$0	$0	$14,174
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	12381	0	0	0	0	0	12381
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$12,381	$0	$0	$0	$0	$0	$12,381
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0

Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	1015	0	0	0	0	0	1015
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$1,015	$0	$0	$0	$0	$0	$1,015
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	66014	0	0	0	0	0	66014
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$66,014	$0	$0	$0	$0	$0	$66,014
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	6799	0	0	0	0	0	6799

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$6.799	$0	$0	$0	$0	$0	$6,799
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							

Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$204,553	$0	$0	$0	$0	$0	$204,553

Table 98
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential							
Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							

Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17) Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							

Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 99
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential							
Total	$0	$0	$0	$0	$0	$0	$0
Residential							
Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							
Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	42053	0	0	0	0	0	42053
Industrial Waste Control	825045	0	0	0	0	0	825045
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$867,098	$0	$0	$0	$0	$0	$867,098
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							

Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1 Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0

Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	466	0	0	0	0	0	466
Industrial Waste Control	9151	0	0	0	0	0	9151
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$9,617	$0	$0	$0	$0	$0	$9,617
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	1157	0	0	0	0	0	1157
Industrial Waste Control	22693	0	0	0	0	0	22693
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Spansion							
Total	$23,850	$0	$0	$0	$0	$0	$23,850
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	1492	0	0	0	0	0	1492
Industrial Waste Control	29282	0	0	0	0	0	29282
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$30,774	$0	$0	$0	$0	$0	$30,774
Freescale							

Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	4851	0	0	0	0	0	4851
Industrial Waste Control	95166	0	0	0	0	0	95166
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$100,017	$0	$0	$0	$0	$0	$100,017
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	187	0	0	0	0	0	187
Industrial Waste Control	3660	0	0	0	0	0	3660
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$3,847	$0	$0	$0	$0	$0	$3,847
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	933	0	0	0	0	0	933
Industrial Waste Control	18301	0	0	0	0	0	18301
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$19,234	$0	$0	$0	$0	$0	$19,234
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$1,054,437	$0	$0	$0	$0	$0	$1,054,437

Table 100
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential							
Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							
Commercial							

Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0

Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0

Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							

Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0

Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0

Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	997928	5369	0	0	0	1003297
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$997,928	$5,369	$0	$0	$0	$1,003,297
Grand Total	$0	$997,928	$5,369	$0	$0	$0	$1,003,297

Table 101
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net O&M Costs by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	13,622,284	-	-	-	-	-	13,622,284
Lift Stations	2,627,309	-	-	-	-	-	2,627,309
Preliminary Treatment	2,468,563	-	-	-	-	-	2,468,563
Primary Treatment	-	175,271	377,740	-	-	-	553,011
Aeration	-	2,479,346	-	-	-	-	2,479,346
Secondary Treatment	-	1,085,453	-	-	-	-	1,085,453
Sludge Pumping	-	24,671	28,630	-	-	-	53,301
Other Sludge-Related	-	158,252	183,648	-	-	-	341,900
Effluent Disposal	2,726,356	-	-	-	-	-	2,726,356
Biosolids Management	-	2,202,381	2,555,816	-	-	-	4,758,197
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	8,621,788	-	-	8,621,788
Revenue Allocated Costs	-	-	-	-	-	-	-
Residential Total	21,444,512	6,125,374	3,145,834	8,621,788	-	-	39,337,508
Residential Multi-Family							
Mains	9,086,169	-	-	-	-	-	9,086,169
Lift Stations	1,752,436	-	-	-	-	-	1,752,436
Preliminary Treatment	1,646,551	-	-	-	-	-	1,646,551
Primary Treatment	-	116,907	251,955	-	-	-	368,862
Aeration	-	1,653,743	-	-	-	-	1,653,743
Secondary Treatment	-	724,005	-	-	-	-	724,005
Sludge Pumping	-	16,455	19,096	-	-	-	35,551
Other Sludge-Related	-	105,555	122,494	-	-	-	228,049
Effluent Disposal	1,818,501	-	-	-	-	-	1,818,501
Biosolids Management	-	1,469,006	1,704,749	-	-	-	3,173,755
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	235,963	-	-	235,963
Revenue Allocated Costs	-	-	-	-	-	-	-
Multi-Family Total	14,303,657	4,085,671	2,098,294	235,963	-	-	20,723,585
Multi-Family Commercial							
Mains	8,519,080	-	-	-	-	-	8,519,080
Lift Stations	1,643,062	-	-	-	-	-	1,643,062
Preliminary Treatment	1,543,786	-	-	-	-	-	1,543,786
Primary Treatment	-	109,611	236,230	-	-	-	345,841
Aeration	-	1,550,529	-	-	-	-	1,550,529
Secondary Treatment	-	678,819	-	-	-	-	678,819
Sludge Pumping	-	15,428	17,904	-	-	-	33,332
Other Sludge-Related	-	98,967	114,849	-	-	-	213,816
Effluent Disposal	1,705,004	-	-	-	-	-	1,705,004
Biosolids Management	-	1,377,321	1,598,352	-	-	-	2,975,673
Services	42,053	-	-	-	-	-	42,053
Industrial Waste Control	825,045	-	-	-	-	-	825,045
Customer Services	-	-	-	541,507	-	-	541,507
Revenue Allocated Costs	-	-	-	-	-	-	-
Commercial Total	14,278,030	3,830,675	1,967,335	541,507	-	-	20,617,547
Commercial Comanche Canyon (WCID 17)							
Mains	2,504	-	-	-	-	-	2,504
Lift Stations	1,385	-	-	-	-	-	1,385
Preliminary Treatment	1,302	-	-	-	-	-	1,302
Primary Treatment	-	4	15	-	-	-	19
Aeration	-	52	-	-	-	-	52
Secondary Treatment	-	23	-	-	-	-	23
Sludge Pumping	-	1	1	-	-	-	2
Other Sludge-Related	-	3	7	-	-	-	10
Effluent Disposal	1,437	-	-	-	-	-	1,437
Biosolids Management	-	47	103	-	-	-	150
Services	913	-	-	-	-	-	913
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Comanche Canyon (WCID 17) Total	7,541	130	126	46	-	-	7,843
Comanche Canyon (WCID 17) Manor City of							
Mains	29,674	-	-	-	-	-	29,674
Lift Stations	16,417	-	-	-	-	-	16,417
Preliminary Treatment	15,425	-	-	-	-	-	15,425
Primary Treatment	-	1,095	2,360	-	-	-	3,455
Aeration	-	15,493	-	-	-	-	15,493
Secondary Treatment	-	6,783	-	-	-	-	6,783
Sludge Pumping	-	154	179	-	-	-	333
Other Sludge-Related	-	989	1,148	-	-	-	2,137

Effluent Disposal	17,036	-	-	-	-	-	17,036
Biosolids Management	-	13,762	15,971	-	-	-	29,733
Services	10,825	-	-	-	-	-	10,825
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Manor City of							
Total	89,377	38,276	19,658	46	-	-	147,357
Manor City of							
North Austin MUD 1							
Mains	130,288	-	-	-	-	-	130,288
Lift Stations	72,083	-	-	-	-	-	72,083
Preliminary Treatment	67,727	-	-	-	-	-	67,727
Primary Treatment	-	4,809	10,364	-	-	-	15,173
Aeration	-	68,023	-	-	-	-	68,023
Secondary Treatment	-	29,780	-	-	-	-	29,780
Sludge Pumping	-	677	785	-	-	-	1,462
Other Sludge-Related	-	4,342	5,039	-	-	-	9,381
Effluent Disposal	74,800	-	-	-	-	-	74,800
Biosolids Management	-	60,424	70,121	-	-	-	130,545
Services	47,527	-	-	-	-	-	47,527
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
North Austin MUD 1							
Total	392,425	168,055	86,309	46	-	-	646,835
North Austin MUD 1							
Northtown MUD							
Mains	107,105	-	-	-	-	-	107,105
Lift Stations	59,257	-	-	-	-	-	59,257
Preliminary Treatment	55,676	-	-	-	-	-	55,676
Primary Treatment	-	3,953	8,520	-	-	-	12,473
Aeration	-	55,920	-	-	-	-	55,920
Secondary Treatment	-	24,481	-	-	-	-	24,481
Sludge Pumping	-	556	646	-	-	-	1,202
Other Sludge-Related	-	3,569	4,142	-	-	-	7,711
Effluent Disposal	61,491	-	-	-	-	-	61,491
Biosolids Management	-	49,673	57,644	-	-	-	107,317
Services	39,070	-	-	-	-	-	39,070
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Northtown MUD							
Total	322,599	138,152	70,952	46	-	-	531,749
Northtown MUD							
Rollingwood City of							
Mains	15,996	-	-	-	-	-	15,996
Lift Stations	8,850	-	-	-	-	-	8,850
Preliminary Treatment	8,315	-	-	-	-	-	8,315
Primary Treatment	-	590	1,272	-	-	-	1,862
Aeration	-	8,352	-	-	-	-	8,352
Secondary Treatment	-	3,656	-	-	-	-	3,656
Sludge Pumping	-	83	96	-	-	-	179
Other Sludge-Related	-	533	619	-	-	-	1,152
Effluent Disposal	9,184	-	-	-	-	-	9,184
Biosolids Management	-	7,419	8,609	-	-	-	16,028
Services	5,835	-	-	-	-	-	5,835
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Rollingwood City of							
Total	48,180	20,633	10,596	46	-	-	79,455
Rollingwood City of							
Shady Hollow MUD							
Mains	38,855	-	-	-	-	-	38,855
Lift Stations	21,497	-	-	-	-	-	21,497
Preliminary Treatment	20,198	-	-	-	-	-	20,198
Primary Treatment	-	1,434	3,091	-	-	-	4,525
Aeration	-	20,286	-	-	-	-	20,286
Secondary Treatment	-	8,881	-	-	-	-	8,881
Sludge Pumping	-	202	234	-	-	-	436
Other Sludge-Related	-	1,295	1,503	-	-	-	2,798
Effluent Disposal	22,307	-	-	-	-	-	22,307
Biosolids Management	-	18,020	20,912	-	-	-	38,932
Services	14,174	-	-	-	-	-	14,174
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Shady Hollow MUD							
Total	117,031	50,118	25,740	46	-	-	192,935
Shady Hollow MUD							
Sunset Valley City of							
Mains	33,940	-	-	-	-	-	33,940
Lift Stations	18,777	-	-	-	-	-	18,777
Preliminary Treatment	17,643	-	-	-	-	-	17,643
Primary Treatment	-	1,253	2,700	-	-	-	3,953
Aeration	-	17,720	-	-	-	-	17,720

Secondary Treatment	-	7,758	-	-	-	-	7,758
Sludge Pumping	-	176	205	-	-	-	381
Other Sludge-Related	-	1,131	1,313	-	-	-	2,444
Effluent Disposal	19,485	-	-	-	-	-	19,485
Biosolids Management	-	15,740	18,266	-	-	-	34,006
Services	12,381	-	-	-	-	-	12,381
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-		-	-	-	-
Sunset Valley City of							
Total	102,226	43,778	22,484	46	-	-	168,534
Sunset Valley City of							
Steiner Ranch (WCID 17)							
Mains	2,782	-	-	-	-	-	2,782
Lift Stations	1,539	-	-	-	-	-	1,539
Preliminary Treatment	1,446	-	-	-	-	-	1,446
Primary Treatment	-	4	17	-	-	-	21
Aeration	-	58	-	-	-	-	58
Secondary Treatment	-	26	-	-	-	-	26
Sludge Pumping	-	1	1	-	-	-	2
Other Sludge-Related	-	4	8	-	-	-	12
Effluent Disposal	1,597	-	-	-	-	-	1,597
Biosolids Management	-	52	114	-	-	-	166
Services	1,015	-	-	-	-	-	1,015
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Steiner Ranch (WCID 17)							
Total	8,379	145	140	46	-	-	8,710
Steiner Ranch (WCID 17)							
Wells Branch MUD							
Mains	180,966	-	-	-	-	-	180,966
Lift Stations	100,121	-	-	-	-	-	100,121
Preliminary Treatment	94,071	-	-	-	-	-	94,071
Primary Treatment	-	6,679	14,395	-	-	-	21,074
Aeration	-	94,482	-	-	-	-	94,482
Secondary Treatment	-	41,364	-	-	-	-	41,364
Sludge Pumping	-	940	1,091	-	-	-	2,031
Other Sludge-Related	-	6,031	6,998	-	-	-	13,029
Effluent Disposal	103,895	-	-	-	-	-	103,895
Biosolids Management	-	83,928	97,396	-	-	-	181,324
Services	66,014	-	-	-	-	-	66,014
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Wells Branch MUD							
Total	545,067	233,424	119,880	46	-	-	898,417
Wells Branch MUD							
Westlake Hills, City of							
Mains	18,639	-	-	-	-	-	18,639
Lift Stations	10,312	-	-	-	-	-	10,312
Preliminary Treatment	9,689	-	-	-	-	-	9,689
Primary Treatment	-	688	1,483	-	-	-	2,171
Aeration	-	9,731	-	-	-	-	9,731
Secondary Treatment	-	4,260	-	-	-	-	4,260
Sludge Pumping	-	97	112	-	-	-	209
Other Sludge-Related	-	621	721	-	-	-	1,342
Effluent Disposal	10,701	-	-	-	-	-	10,701
Biosolids Management	-	8,644	10,032	-	-	-	18,676
Services	6,799	-	-	-	-	-	6,799
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Westlake Hills, City of							
Total	56,140	24,041	12,348	46	-	-	92,575
Westlake Hills, City of							
Hospira							
Mains	166,255	-	-	-	-	-	166,255
Lift Stations	32,065	-	-	-	-	-	32,065
Preliminary Treatment	30,128	-	-	-	-	-	30,128
Primary Treatment	-	2,139	2,283	-	-	-	4,422
Aeration	-	30,259	-	-	-	-	30,259
Secondary Treatment	-	13,248	-	-	-	-	13,248
Sludge Pumping	-	301	173	-	-	-	3,041
Other Sludge-Related	-	1,931	1,110	-	-	-	3,041
Effluent Disposal	33,274	-	-	-	-	-	33,274
Biosolids Management	-	26,879	15,446	-	-	-	42,325
Services	466	-	-	-	-	-	466
Industrial Waste Control	9,151	-	-	-	-	-	9,151
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Hospira							
Total	271,339	74,757	19,012	46	-	-	367,721
Hospira							
Spansion							
Mains	412,312	-	-	-	-	-	412,312
Lift Stations	79,522	-	-	-	-	-	79,522

Preliminary Treatment	74,717	-	-	-	-	-	74,717
Primary Treatment	-	395	870	-	-	-	1,265
Aeration	-	5,586	-	-	-	-	5,586
Secondary Treatment	-	2,446	-	-	-	-	2,446
Sludge Pumping	-	56	66	-	-	-	122
Other Sludge-Related	-	357	423	-	-	-	780
Effluent Disposal	82,520	-	-	-	-	-	82,520
Biosolids Management	-	4,962	5,885	-	-	-	10,847
Services	1,157	-	-	-	-	-	1,157
Industrial Waste Control	22,693	-	-	-	-	-	22,693
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Spansion							
Total	672,921	13,802	7,244	46	-	-	694,013
Spansion							
Unused							
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused							
Total	-	-	-	-	-	-	-
Unused							
Freescale							
Mains	532,015	-	-	-	-	-	532,015
Lift Stations	102,609	-	-	-	-	-	102,609
Preliminary Treatment	96,409	-	-	-	-	-	96,409
Primary Treatment	-	3,795	7,516	-	-	-	11,311
Aeration	-	53,679	-	-	-	-	53,679
Secondary Treatment	-	23,500	-	-	-	-	23,500
Sludge Pumping	-	534	570	-	-	-	1,104
Other Sludge-Related	-	3,426	3,654	-	-	-	7,080
Effluent Disposal	106,477	-	-	-	-	-	106,477
Biosolids Management	-	47,682	50,853	-	-	-	98,535
Services	1,492	-	-	-	-	-	1,492
Industrial Waste Control	29,282	-	-	-	-	-	29,282
Customer Services	-	-	-	139	-	-	139
Revenue Allocated Costs	-	-	-	-	-	-	-
Freescale							
Total	868,284	132,616	62,593	139	-	-	1,063,632
Freescale							
Samsung							
Mains	1,729,050	-	-	-	-	-	1,729,050
Lift Stations	333,479	-	-	-	-	-	333,479
Preliminary Treatment	313,330	-	-	-	-	-	313,330
Primary Treatment	-	6,014	9,585	-	-	-	15,599
Aeration	-	85,070	-	-	-	-	85,070
Secondary Treatment	-	37,244	-	-	-	-	37,244
Sludge Pumping	-	846	726	-	-	-	1,572
Other Sludge-Related	-	5,430	4,660	-	-	-	10,090
Effluent Disposal	346,051	-	-	-	-	-	346,051
Biosolids Management	-	75,567	64,850	-	-	-	140,417
Services	4,851	-	-	-	-	-	4,851
Industrial Waste Control	95,166	-	-	-	-	-	95,166
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Samsung							
Total	2,821,927	210,171	79,821	46	-	-	3,111,965
Samsung							
Sematech							
Mains	66,502	-	-	-	-	-	66,502
Lift Stations	12,826	-	-	-	-	-	12,826
Preliminary Treatment	12,051	-	-	-	-	-	12,051
Primary Treatment	-	386	1,027	-	-	-	1,413
Aeration	-	5,465	-	-	-	-	5,465
Secondary Treatment	-	2,393	-	-	-	-	2,393
Sludge Pumping	-	54	78	-	-	-	132
Other Sludge-Related	-	349	499	-	-	-	848
Effluent Disposal	13,310	-	-	-	-	-	13,310
Biosolids Management	-	4,855	6,951	-	-	-	11,806
Services	187	-	-	-	-	-	187
Industrial Waste Control	3,660	-	-	-	-	-	3,660
Customer Services	-	-	-	46	-	-	46
Revenue Allocated Costs	-	-	-	-	-	-	-
Sematech							
Total	108,536	13,502	8,555	46	-	-	130,639
Sematech							

University of Texas							
Mains	332 510	-	-	-	-	-	332 510
Lift Stations	64.131	-	-	-	-	-	64.131
Preliminary Treatment	60.256	-	-	-	-	-	60.256
Primary Treatment		3.901	8.693	-	-	-	12 594
Aeration	-	55.184	-	-	-	-	55 184
Secondary Treatment	-	24.160	-	-	-	-	24 160
Sludge Pumping	-	549	659	-	-	-	1.208
Other Sludge-Related	-	3.522	4.227	-	-	-	7 749
Effluent Disposal	66.548	-	-	-	-	-	66.548
Biosolids Management	-	49.020	58.820	-	-	-	107 840
Services	933	-	-	-	-	-	933
Industrial Waste Control	18.301	-	-	-	-	-	18.301
Customer Services	-	-	-	646	-	-	646
Revenue Allocated Costs	-	-	-	-	-	-	-
University of Texas							
Total	542.679	136.336	72.399	646	-	-	752.060
University of Texas							
Surcharge							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-		-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	67.699	763	-	-	-	68.462
Aeration	-	957.653	-	-	-	-	957.653
Secondary Treatment	-	419.259	-	-	-	-	419.259
Sludge Pumping	-	9.529	58	-	-	-	9.587
Other Sludge-Related	-	61 125	371	-	-	-	61.496
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	850.675	5 165	-	-	-	855.840
Services	-	-	-	-	-	-	-
Industrial Waste Control		997 928	5 369	-	-	-	1.003.297
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Surcharge							
Total	-	3 363.868	11 726	-	-	-	3.375.594
Grand Total	57.000.850	$18.703.524	$7.841.046	$9.400.687	$0	$0	$92.948.674

Mains	35.026.926	-	-	-	-	-	35.026.926	2	-	-	-	-	-	2
Lift Stations	6.957.677	-	-	-	-	-	6.957.677	(0)	-	-	-	-	-	(0)
Preliminary Treatment	6.537.283	-	-	-	-	-	6.537.283	1	-	-	-	-	-	1
Primary Treatment	-	506.627	940.879	-	-	-	1.447.506	-	1	1	-	-	-	2
Aeration	-	7 166.631	-		-	-	7 166.631	-	(3)	-	-	-	-	(3)
Secondary Treatment	-	3.137.539	-	-	-	-	3.137.539		3	-	-	-	-	3
Sludge Pumping	-	72.940	72.247	-	-	-	145 187	-	1.628	935	-	-	-	2.563
Other Sludge-Related	-	457.432	457.433	-	-	-	914.865	-	0	1	-	-	-	1
Effluent Disposal	7.219 974	-	-	-	-	-	7.219 974	(1)	-	-	-	-	-	(1)
Biosolids Management	-	6.366.057	6.366.055	-	-	-	12 732.112	-	0	(2)	-	-	-	(2)
Services	255.692	-	-	-	-	-	255.692	(0)	-	-	-	-	-	(0)
Industrial Waste Control	1.003.298	997 928	5 369	-	-	-	2.006.595	(0)	(354)	353	-	-	-	(2)
Customer Services	-	-	-	9.400.687	-	-	9.400.687	-	-	-	(2)	-	-	(2)
Revenue Allocated Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	57.000.850	18.703.524	7.841.046	9.400.687	-	-	92 948.674	1	(355)	351	(2)	-	-	2.562

Customer Class							
Residential							
Mains	38.89%	0.00%	0.00%	0.00%	0	0	
Lift Stations	37 76%	0.00%	0.00%	0.00%	0	0	
Preliminary Treatment	37 76%	0.00%	0.00%	0.00%	0	0	
Primary Treatment	0.00%	34.60%	40.15%	0.00%	0	0	
Aeration	0.00%	34.60%	0.00%	0.00%	0	0	
Secondary Treatment	0.00%	34.60%	0.00%	0.00%	0	0	
Sludge Pumping	0.00%	34.60%	40.15%	0.00%	0	0	
Other Sludge-Related	0.00%	34.60%	40.15%	0.00%	0	0	
Effluent Disposal	37 76%	0.00%	0.00%	0.00%	0	0	
Biosolids Management	0.00%	34.60%	40 15%	0.00%	0	0	
Services	0.00%	0.00%	0.00%	0.00%	0	0	
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0	0	
Customer Services	0.00%	0.00%	0.00%	91 71%	0	0	
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0	0	
Residential							
Total	$2	$2	$2	$1	$0	$0	$0
Residential							
Multi-Family							
Mains	25 94%	0.00%	0.00%	0.00%	0	0	
Lift Stations	25 19%	0.00%	0.00%	0.00%	0	0	
Preliminary Treatment	25 19%	0.00%	0.00%	0.00%	0	0	
Primary Treatment	0.00%	23.08%	26.78%	0.00%	0	0	
Aeration	0.00%	23.08%	0.00%	0.00%	0	0	
Secondary Treatment	0.00%	23 08%	0.00%	0.00%	0	0	
Sludge Pumping	0.00%	23 07%	26.78%	0.00%	0	0	
Other Sludge-Related	0.00%	23 08%	26.78%	0.00%	0	0	
Effluent Disposal	25. 19%	0.00%	0.00%	0.00%	0	0	

Biosolids Management		0.00%	23.08%	26.78%	0.00% 0	0	
Services		0.00%	0.00%	0.00%	0.00% 0	0	
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	
Customer Services		0.00%	0.00%	0.00%	2.51% 0	0	
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	
Multi-Family							
Total	$1	$1	$1	$0	$0	$0	$0
Multi-Family							
Commercial							
Mains		24.32%	0.00%	0.00%	0.00% 0	0	0.243215189
Lift Stations		23.62%	0.00%	0.00%	0.00% 0	0	0.236150932
Preliminary Treatment		23.62%	-0.00%	0.00%	0.00% 0	0	0.236151047
Primary Treatment		0.00%	21.64%	25.11%	0.00% 0	0	0.467428814
Aeration		0.00%	21.64%	0.00%	0.00% 0	0	0.216353875
Secondary Treatment		0.00%	21.64%	0.00%	0.00% 0	0	0.216354143
Sludge Pumping		0.00%	21.63%	25.11%	0.00% 0	0	0.467410545
Other Sludge-Related		0.00%	21.64%	25.11%	0.00% 0	0	0.467426972
Effluent Disposal		23.62%	0.00%	0.00%	0.00% 0	0	0.23615097
Biosolids Management		0.00%	21.64%	25.11%	0.00% 0	0	0.467427954
Services		16.45%	0.00%	0.00%	0.00% 0	0	0.164467366
Industrial Waste Control		82.23%	0.00%	0.00%	0.00% 0	0	0.822332738
Customer Services		0.00%	0.00%	0.00%	5.76% 0	0	0.057602904
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Commercial							
Total	$1	$1	$1	$0	$0	$0	$4
Commercial							
Comanche Canyon (WCID 17)							
Mains		0.01%	0.00%	0.00%	0.00% 0	0	7.14879E-05
Lift Stations		0.02%	0.00%	0.00%	0.00% 0	0	0.000199061
Preliminary Treatment		0.02%	0.00%	0.00%	0.00% 0	0	0.000199165
Primary Treatment		0.00%	0.00%	0.00%	0.00% 0	0	2.38379E-05
Aeration		0.00%	0.00%	0.00%	0.00% 0	0	7.25585E-06
Secondary Treatment		0.00%	0.00%	0.00%	0.00% 0	0	7.33059E-06
Sludge Pumping		0.00%	0.00%	0.00%	0.00% 0	0	2.80458E-05
Other Sludge-Related		0.00%	0.00%	0.00%	0.00% 0	0	2.18612E-05
Effluent Disposal		0.02%	0.00%	0.00%	0.00% 0	0	0.000199031
Biosolids Management		0.00%	0.00%	0.00%	0.00% 0	0	2.35625E-05
Services		0.36%	0.00%	0.00%	0.00% 0	0	0.003570701
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Comanche Canyon (WCID 17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID 17)							
Manor City of							
Mains		0.08%	0.00%	0.00%	0.00% 0	0	0.000847177
Lift Stations		0.24%	0.00%	0.00%	0.00% 0	0	0.002359552
Preliminary Treatment		0.24%	0.00%	0.00%	0.00% 0	0	0.002359543
Primary Treatment		0.00%	0.22%	0.25%	0.00% 0	0	0.004669653
Aeration		0.00%	0.22%	0.00%	0.00% 0	0	0.002161824
Secondary Treatment		0.00%	0.22%	0.00%	0.00% 0	0	0.002161887
Sludge Pumping		0.00%	0.22%	0.25%	0.00% 0	0	0.004669618
Other Sludge-Related		0.00%	0.22%	0.25%	0.00% 0	0	0.004671734
Effluent Disposal		0.24%	0.00%	0.00%	0.00% 0	0	0.002359565
Biosolids Management		0.00%	0.22%	0.25%	0.00% 0	0	0.004670552
Services		4.23%	0.00%	0.00%	0.00% 0	0	0.042336082
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Manor City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor City of							
North Austin MUD 1							
Mains		0.37%	0.00%	0.00%	0.00% 0	0	0.003719653
Lift Stations		1.04%	0.00%	0.00%	0.00% 0	0	0.01036021
Preliminary Treatment		1.04%	0.00%	0.00%	0.00% 0	0	0.010360116
Primary Treatment		0.00%	0.95%	1.10%	0.00% 0	0	0.020507451
Aeration		0.00%	0.95%	0.00%	0.00% 0	0	0.009491625
Secondary Treatment		0.00%	0.95%	0.00%	0.00% 0	0	0.009491523
Sludge Pumping		0.00%	0.95%	1.10%	0.00% 0	0	0.020501447
Other Sludge-Related		0.00%	0.95%	1.10%	0.00% 0	0	0.020507971
Effluent Disposal		1.04%	0.00%	0.00%	0.00% 0	0	0.010360147
Biosolids Management		0.00%	0.95%	1.10%	0.00% 0	0	0.020506414
Services		18.59%	0.00%	0.00%	0.00% 0	0	0.185875931
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
North Austin MUD 1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD 1							
Northtown MUD							
Mains		0.31%	0.00%	0.00%	0.00% 0	0	0.003057791
Lift Stations		0.85%	0.00%	0.00%	0.00% 0	0	0.008516779
Preliminary Treatment		0.85%	0.00%	0.00%	0.00% 0	0	0.008516689
Primary Treatment		0.00%	0.78%	0.91%	0.00% 0	0	0.01685797
Aeration		0.00%	0.78%	0.00%	0.00% 0	0	0.007802826
Secondary Treatment		0.00%	0.78%	0.00%	0.00% 0	0	0.007802619

Sludge Pumping		0.00%	0.78%	0.91%	0.00% 0	0	0.016855498
Other Sludge-Related		0.00%	0.78%	0.91%	0.00% 0	0	0.016857155
Effluent Disposal		0.85%	0.00%	0.00%	0.00% 0	0	0.008516789
Biosolids Management		0.00%	0.78%	0.91%	0.00% 0	0	0.016857688
Services		15.28%	0.00%	0.00%	0.00% 0	0	0.152800989
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains		0.05%	0.00%	0.00%	0.00% 0	0	0.000456677
Lift Stations		0.13%	0.00%	0.00%	0.00% 0	0	0.001271976
Preliminary Treatment		0.13%	0.00%	0.00%	0.00% 0	0	0.001271935
Primary Treatment		0.00%	0.12%	0.14%	0.00% 0	0	0.002516496
Aeration		0.00%	0.12%	0.00%	0.00% 0	0	0.001165401
Secondary Treatment		0.00%	0.12%	0.00%	0.00% 0	0	0.001165245
Sludge Pumping		0.00%	0.12%	0.13%	0.00% 0	0	0.002510095
Other Sludge-Related		0.00%	0.12%	0.14%	0.00% 0	0	0.002518408
Effluent Disposal		0.13%	0.00%	0.00%	0.00% 0	0	0.001272027
Biosolids Management		0.00%	0.12%	0.14%	0.00% 0	0	0.002517728
Services		2.28%	0.00%	0.00%	0.00% 0	0	0.022820419
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains		0.11%	0.00%	0.00%	0.00% 0	0	0.00110929
Lift Stations		0.31%	0.00%	0.00%	0.00% 0	0	0.00308968
Preliminary Treatment		0.31%	0.00%	0.00%	0.00% 0	0	0.003089663
Primary Treatment		0.00%	0.28%	0.33%	0.00% 0	0	0.006115719
Aeration		0.00%	0.28%	0.00%	0.00% 0	0	0.002830618
Secondary Treatment		0.00%	0.28%	0.00%	0.00% 0	0	0.002830565
Sludge Pumping		0.00%	0.28%	0.33%	0.00% 0	0	0.006113974
Other Sludge-Related		0.00%	0.28%	0.33%	0.00% 0	0	0.006116758
Effluent Disposal		0.31%	0.00%	0.00%	0.00% 0	0	0.003089623
Biosolids Management		0.00%	0.28%	0.33%	0.00% 0	0	0.006115559
Services		5.54%	0.00%	0.00%	0.00% 0	0	0.055433868
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							
Sunset Valley, City of							
Mains		0.10%	0.00%	0.00%	0.00% 0	0	0.000968969
Lift Stations		0.27%	0.00%	0.00%	0.00% 0	0	0.002698745
Preliminary Treatment		0.27%	0.00%	0.00%	0.00% 0	0	0.002698828
Primary Treatment		0.00%	0.25%	0.29%	0.00% 0	0	0.005342884
Aeration		0.00%	0.25%	0.00%	0.00% 0	0	0.002472569
Secondary Treatment		0.00%	0.25%	0.00%	0.00% 0	0	0.002472641
Sludge Pumping		0.00%	0.25%	0.29%	0.00% 0	0	0.005342716
Other Sludge-Related		0.00%	0.25%	0.29%	0.00% 0	0	0.005342872
Effluent Disposal		0.27%	0.00%	0.00%	0.00% 0	0	0.002698763
Biosolids Management		0.00%	0.25%	0.29%	0.00% 0	0	0.005341778
Services		4.84%	0.00%	0.00%	0.00% 0	0	0.048421527
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID 17)							
Mains		0.01%	0.00%	0.00%	0.00% 0	0	7.94246E-05
Lift Stations		0.02%	0.00%	0.00%	0.00% 0	0	0.000221195
Preliminary Treatment		0.02%	0.00%	0.00%	0.00% 0	0	0.000221193
Primary Treatment		0.00%	0.00%	0.00%	0.00% 0	0	2.59636E-05
Aeration		0.00%	0.00%	0.00%	0.00% 0	0	8.09306E-06
Secondary Treatment		0.00%	0.00%	0.00%	0.00% 0	0	8.28676E-06
Sludge Pumping		0.00%	0.00%	0.00%	0.00% 0	0	2.80458E-05
Other Sludge-Related		0.00%	0.00%	0.00%	0.00% 0	0	2.62334E-05
Effluent Disposal		0.02%	0.00%	0.00%	0.00% 0	0	0.000221192
Biosolids Management		0.00%	0.00%	0.00%	0.00% 0	0	2.60758E-05
Services		0.40%	0.00%	0.00%	0.00% 0	0	0.003969619
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Steiner Ranch (WCID 17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID 17)							
Wells Branch MUD							
Mains		0.52%	0.00%	0.00%	0.00% 0	0	0.005166483
Lift Stations		1.44%	0.00%	0.00%	0.00% 0	0	0.014390003
Preliminary Treatment		1.44%	0.00%	0.00%	0.00% 0	0	0.014389925