Table 339
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	15,726	0	0	0	0	0	0	15,726
Tanks/ Reservoirs	6,841	1,887	0	0	0	0	0	8,728
Transmission Mains	45,400	12,519	0	0	0	0	0	57,919
Distribution Mains	33,007	9,102	19,833	0	0	1,364	0	63,307
Fire	0	0	0	0	0	1,332	0	1,332
Meters & Services	0	0	0	0	754	0	0	754
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$152,198	$37,633	$19,833	$0	$754	$2,697	$0	$213,115
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	107,568	26,983	0	0	0	0	0	134,551
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	33,025	0	0	0	0	0	0	33,025
Tanks/ Reservoirs	14,367	3,604	0	0	0	0	0	17,970
Transmission Mains	95,340	23,915	0	0	0	0	0	119,256
Distribution Mains	69,315	17,387	40,813	0	0	1,284	0	128,800
Fire	0	0	0	0	0	1,254	0	1,254
Meters & Services	0	0	0	0	619	0	0	619
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$319,615	$71,889	$40,813	$0	$619	$2,538	$0	$435,474
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	258,163	94,922	0	0	0	0	0	353,085
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	79,261	0	0	0	0	0	0	79,261
Tanks/ Reservoirs	34,480	12,678	0	0	0	0	0	47,158
Transmission Mains	228,816	84,132	0	0	0	0	0	312,948
Distribution Mains	166,356	61,167	135,858	0	0	2,167	0	365,547
Fire	0	0	0	0	0	2,116	0	2,116
Meters & Services	0	0	0	0	1,335	0	0	1,335
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$767,076	$252,899	$135,858	$0	$1,335	$4,283	$0	$1,161,450
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	11,139	3,530	0	0	0	0	0	14,669
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	3,420	0	0	0	0	0	0	3,420
Tanks/ Reservoirs	1,488	471	0	0	0	0	0	1,959
Transmission Mains	9,873	3,128	0	0	0	0	0	13,001
Distribution Mains	7,178	2,274	4,484	0	0	722	0	14,658
Fire	0	0	0	0	0	705	0	705
Meters & Services	0	0	0	0	445	0	0	445
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$33,098	$9,404	$4,484	$0	$445	$1,428	$0	$48,858
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	73,044	38,982	0	0	0	0	0	112,026
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	22,426	0	0	0	0	0	0	22,426
Tanks/ Reservoirs	9,756	5,206	0	0	0	0	0	14,962
Transmission Mains	64,740	34,551	0	0	0	0	0	99,291
Distribution Mains	47,068	25,119	34,045	0	0	8,082	0	114,315
Fire	0	0	0	0	0	7,892	0	7,892
Meters & Services	0	0	0	0	5,808	0	0	5,808
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$217,034	$103,858	$34,045	$0	$5,808	$15,974	$0	$376,719
Grand Total	$19,993,684	$9,698,492	$2,676,051	$0	$1,390,521	$1,053,246	$0	$34,811,993
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Table 340
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense on Assets to Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	2,403,621	1,309,294	0	0	0	0	0	3,712,915
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	737,960	0	0	0	0	0	0	737,960
Tanks/ Reservoirs	321,024	174,867	0	0	0	0	0	495,891
Transmission Mains	2,130,390	1,160,461	0	0	0	0	0	3,290,851
Distribution Mains	1,548,859	843,690	1,241,880	0	0	164,542	0	3,798,971
Fire	0	0	0	0	0	160,671	0	160,671
Meters & Services	0	0	0	0	764,433	0	0	764,433
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$7,141,854	$3,488,313	$1,241,880	$0	$764,433	$325,213	$0	$12,961,693
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,452,419	518,101	0	0	0	0	0	1,970,519
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	445,922	0	0	0	0	0	0	445,922
Tanks/ Reservoirs	193,983	69,197	0	0	0	0	0	263,180
Transmission Mains	1,287,315	459,206	0	0	0	0	0	1,746,521
Distribution Mains	935,918	333,857	522,655	0	0	169,847	0	1,962,275
Fire	0	0	0	0	0	165,851	0	165,851
Meters & Services	0	0	0	0	186,163	0	0	186,163
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$4,315,557	$1,380,360	$522,655	$0	$186,163	$335,697	$0	$6,740,432
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,825,338	1,277,737	0	0	0	0	0	3,103,075
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	560,416	0	0	0	0	0	0	560,416
Tanks/ Reservoirs	243,789	170,653	0	0	0	0	0	414,442
Transmission Mains	1,617,843	1,132,490	0	0	0	0	0	2,750,334
Distribution Mains	1,176,222	823,355	554,346	0	0	169,759	0	2,723,682
Fire	0	0	0	0	0	165,766	0	165,766
Meters & Services	0	0	0	0	350,469	0	0	350,469
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$5,423,608	$3,404,235	$554,346	$0	$350,469	$335,525	$0	$10,068,183
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	210,329	102,821	0	0	0	0	0	313,150
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	64,575	0	0	0	0	0	0	64,575
Tanks/ Reservoirs	28,091	13,733	0	0	0	0	0	41,824
Transmission Mains	186,420	91,133	0	0	0	0	0	277,553
Distribution Mains	135,533	66,257	97,282	0	0	14,401	0	313,473
Fire	0	0	0	0	0	14,062	0	14,062
Meters & Services	0	0	0	0	66,905	0	0	66,905
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$624,948	$273,944	$97,282	$0	$66,905	$28,463	$0	$1,091,542
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	12,137	5,997	0	0	0	0	0	18,134
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	3,726	0	0	0	0	0	0	3,726
Tanks/ Reservoirs	1,621	801	0	0	0	0	0	2,422
Transmission Mains	10,758	5,315	0	0	0	0	0	16,072
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	159	0	0	159
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$28,242	$12,113	$0	$0	$159	$0	$0	$40,513
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,077	595	0	0	0	0	0	1,671
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	331	0	0	0	0	0	0	331
Tanks/ Reservoirs	144	79	0	0	0	0	0	223
Transmission Mains	954	527	0	0	0	0	0	1,481
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	31	0	0	31

Table 340
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense on Assets to Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,506	$1,201	$0	$0	$31	$0	$0	$3,738
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	8,071	7,191	0	0	0	0	0	15,262
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2,478	0	0	0	0	0	0	2,478
Tanks/ Reservoirs	1,078	960	0	0	0	0	0	2,038
Transmission Mains	7,154	6,373	0	0	0	0	0	13,527
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	111	0	0	111
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$18,781	$14,525	$0	$0	$111	$0	$0	$33,417
Manor, City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	2	3	0	0	0	0	0	5
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1	0	0	0	0	0	0	1
Tanks/ Reservoirs	0	0	0	0	0	0	0	1
Transmission Mains	2	2	0	0	0	0	0	4
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	62	0	0	62
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$5	$5	$0	$0	$62	$0	$0	$72
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,883	1,111	0	0	0	0	0	2,994
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	578	0	0	0	0	0	0	578
Tanks/ Reservoirs	252	148	0	0	0	0	0	400
Transmission Mains	1,669	985	0	0	0	0	0	2,654
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	31	0	0	31
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$4,382	$2,244	$0	$0	$31	$0	$0	$6,657
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	289	359	0	0	0	0	0	648
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	89	0	0	0	0	0	0	89
Tanks/ Reservoirs	39	48	0	0	0	0	0	87
Transmission Mains	256	318	0	0	0	0	0	574
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	31	0	0	31
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$672	$724	$0	$0	$31	$0	$0	$1,428
Nighthawk								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,891	1,060	0	0	0	0	0	2,951
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	581	0	0	0	0	0	0	581
Tanks/ Reservoirs	253	142	0	0	0	0	0	394
Transmission Mains	1,676	939	0	0	0	0	0	2,616
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	62	0	0	62
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$4,401	$2,141	$0	$0	$62	$0	$0	$6,603
North Austin MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0

Table 340
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense on Assets to Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	53,992	36,099	0	0	0	0	0	90,091
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	16,577	0	0	0	0	0	0	16,577
Tanks/ Reservoirs	7,211	4,821	0	0	0	0	0	12,032
Transmission Mains	47,855	31,996	0	0	0	0	0	79,850
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,863	0	0	2,863
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$125,635	$72,916	$0	$0	$2,863	$0	$0	$201,414
Northtown MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	45,815	24,232	0	0	0	0	0	70,047
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	14,066	0	0	0	0	0	0	14,066
Tanks/ Reservoirs	6,119	3,236	0	0	0	0	0	9,355
Transmission Mains	40,607	21,477	0	0	0	0	0	62,084
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,708	0	0	2,708
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$106,607	$48,946	$0	$0	$2,708	$0	$0	$158,261
Rivercrest								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	18,285	15,163	0	0	0	0	0	33,448
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	5,614	0	0	0	0	0	0	5,614
Tanks/ Reservoirs	2 442	2,025	0	0	0	0	0	4,467
Transmission Mains	16,207	13,439	0	0	0	0	0	29,646
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	890	0	0	890
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$42,548	$30,627	$0	$0	$890	$0	$0	$74,065
Rollingwood								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	19,046	20,418	0	0	0	0	0	39,464
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	5 848	0	0	0	0	0	0	5,848
Tanks/ Reservoirs	2,544	2,727	0	0	0	0	0	5,271
Transmission Mains	16,881	18,097	0	0	0	0	0	34,978
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	774	0	0	774
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$44,319	$41,241	$0	$0	$774	$0	$0	$86,334
Shady Hollow								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	27,824	26,077	0	0	0	0	0	53,902
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	8,543	0	0	0	0	0	0	8,543
Tanks/ Reservoirs	3,716	3,483	0	0	0	0	0	7,199
Transmission Mains	24,661	23,113	0	0	0	0	0	47,774
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	387	0	0	387
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$64,744	$52,673	$0	$0	$387	$0	$0	$117,805
Sunset Valley MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	17,771	13,640	0	0	0	0	0	31,411
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	5,456	0	0	0	0	0	0	5,456
Tanks/ Reservoirs	2,373	1,822	0	0	0	0	0	4,195
Transmission Mains	15,751	12,090	0	0	0	0	0	27,840
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,726	0	0	1,726
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0

Table 340
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense on Assets to Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$41,351	$27,552	$0	$0	$1,726	$0	$0	$70,628
Village of San Leanna								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	878	595	0	0	0	0	0	1,473
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	269	0	0	0	0	0	0	269
Tanks/ Reservoirs	117	79	0	0	0	0	0	197
Transmission Mains	778	527	0	0	0	0	0	1,305
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	62	0	0	62
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,043	$1,201	$0	$0	$62	$0	$0	$3,306
Water District 10								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	125,209	91,036	0	0	0	0	0	216,244
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	38,442	0	0	0	0	0	0	38,442
Tanks/ Reservoirs	16,723	12,159	0	0	0	0	0	28,881
Transmission Mains	110,976	80,687	0	0	0	0	0	191,663
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,490	0	0	1,490
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$291,349	$183,881	$0	$0	$1,490	$0	$0	$476,720
Wells Branch MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	75,433	48,018	0	0	0	0	0	123,451
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	23,159	0	0	0	0	0	0	23,159
Tanks/ Reservoirs	10,075	6,413	0	0	0	0	0	16,488
Transmission Mains	66,858	42,560	0	0	0	0	0	109,418
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,565	0	0	1,565
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$175,525	$96,992	$0	$0	$1,565	$0	$0	$274,082
Windermere								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	994	1,877	0	0	0	0	0	2,871
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	305	0	0	0	0	0	0	305
Tanks/ Reservoirs	133	251	0	0	0	0	0	383
Transmission Mains	881	1,664	0	0	0	0	0	2,545
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	193	0	0	193
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,312	$3,792	$0	$0	$193	$0	$0	$6,298
Hospira								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	14,564	31,222	0	0	0	0	0	45,786
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	4,471	0	0	0	0	0	0	4,471
Tanks/ Reservoirs	1,945	4,170	0	0	0	0	0	6,115
Transmission Mains	12,908	27,673	0	0	0	0	0	40,581
Distribution Mains	9,385	20,119	24,856	0	0	722	0	55,082
Fire	0	0	0	0	0	705	0	705
Meters & Services	0	0	0	0	445	0	0	445
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$43,273	$83,184	$24,856	$0	$445	$1,428	$0	$153,186
Spansion								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	51,223	14,125	0	0	0	0	0	65,348
Chemicals & Power	0	0	0	0	0	0	0	0

Table 340
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense on Assets to Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	15,726	0	0	0	0	0	0	15,726
Tanks/ Reservoirs	6,841	1,887	0	0	0	0	0	8,728
Transmission Mains	45,400	12,519	0	0	0	0	0	57,919
Distribution Mains	33,007	9,102	19,833	0	0	1,364	0	63,307
Fire	0	0	0	0	0	1,332	0	1,332
Meters & Services	0	0	0	0	754	0	0	754
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$152,198	$37,633	$19,833	$0	$754	$2,697	$0	$213,115
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	107,568	26,983	0	0	0	0	0	134,551
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	33,025	0	0	0	0	0	0	33,025
Tanks/ Reservoirs	14,367	3,604	0	0	0	0	0	17,970
Transmission Mains	95,340	23,915	0	0	0	0	0	119,256
Distribution Mains	69,315	17,387	40,813	0	0	1,284	0	128,800
Fire	0	0	0	0	0	1,254	0	1,254
Meters & Services	0	0	0	0	619	0	0	619
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$319,615	$71,889	$40,813	$0	$619	$2,538	$0	$435,474
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	258,163	94,922	0	0	0	0	0	353,085
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	79,261	0	0	0	0	0	0	79,261
Tanks/ Reservoirs	34,480	12,678	0	0	0	0	0	47,158
Transmission Mains	228,816	84,132	0	0	0	0	0	312,948
Distribution Mains	166,356	61,167	135,858	0	0	2,167	0	365,547
Fire	0	0	0	0	0	2,116	0	2,116
Meters & Services	0	0	0	0	1,335	0	0	1,335
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$767,076	$252,899	$135,858	$0	$1,335	$4,283	$0	$1,161,450
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	11,139	3,530	0	0	0	0	0	14,669
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	3,420	0	0	0	0	0	0	3,420
Tanks/ Reservoirs	1,488	471	0	0	0	0	0	1,959
Transmission Mains	9,873	3,128	0	0	0	0	0	13,001
Distribution Mains	7,178	2,274	4,484	0	0	722	0	14,658
Fire	0	0	0	0	0	705	0	705
Meters & Services	0	0	0	0	445	0	0	445
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$33,098	$9,404	$4,484	$0	$445	$1,428	$0	$48,858
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	73,044	38,982	0	0	0	0	0	112,026
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	22,426	0	0	0	0	0	0	22,426
Tanks/ Reservoirs	9,756	5,206	0	0	0	0	0	14,962
Transmission Mains	64,740	34,551	0	0	0	0	0	99,291
Distribution Mains	47,068	25,119	34,045	0	0	8,082	0	114,315
Fire	0	0	0	0	0	7,892	0	7,892
Meters & Services	0	0	0	0	5,808	0	0	5,808
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$217,034	$103,858	$34,045	$0	$5,808	$15,974	$0	$376,719
Grand Total	$19,993,684	$9,698,492	$2,676,051	$0	$1,390,521	$1,053,246	$0	$34,811,993
Check Owners								OK

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Table 342
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Cash Basis Capital Costs

Item	FY2015
Debt Service Requirements	$112,509,716
Transfer to City General Fund	19,869,923
Transfer to Sustainability Fund	0
Transfer to Water Construction Fund/Capital Outlay	12,000,000
Transfer to Reserve Fund	0
Other Transfers	0
Watershed Land Purchase	(4,943,879)
LCRA Water Rights	(5,020,594)
Transfer to City General Fund	(19,869,923)
Transfer to Sustainability Fund	0
Transfer to Reserve Fund	0
Total	$114,545,244
Less Nonrate Revenue (Capital)	(7,717,510)
Net Capital Costs	$122,262,754

Table 343
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Rate of Return for Non-Owner Customers

Item	Debt and Equity	Percent of Total	Applicable Interest Rate	Weighted Cost
Debt	$1	50 0%	6 00%	3 00%
Equity	1	50 0%	9 00%	4.50%
Total	$2	100 0%		7 50%

Table 344
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Capital Costs for Owner and Non-Owner Customers

Item	FY2015
Capital Costs for Non-Owners	
Return on Rate Base	
Rate Base	
Net Plant in Service	$0
Allowance for Working Capital	0
Total Rate Base	$0
Rate of Return	7.50%
Total Return on Rate Base	$0
Depreciation	$0
Non-Owner Capital Costs	$0
Capital Costs for Owners	
Return on Rate Base	
Rate Base	
Net Plant in Service	$1,058,443,178
Allowance for Working Capital	19,043,745
Total Rate Base	$1,077,486,923
Rate of Return	8.12%
Total Return on Rate Base	$87,450,760
Depreciation	$34,811,993
Owner Capital Costs	$122,262,754
Total Capital Costs	$122,262,754
Checks	
Plant in Service	OK
Working Capital	OK
Depreciation	OK
Total Capital Rev. Req	OK

Table 345
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Capital Costs

Item	FY2015
Owners	
Return on Rate Base	$87,450,760
Depreciation	34,811,993
Subtotal	$122,262,754
Non Owners	
Return on Rate Base	$0
Depreciation	0
Subtotal	$0
Total	$122,262,754
Check	OK

Table 346
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of User Charge Revenue Requirements by Customer Class

Customer Class	O&M	Special Costs	Revenue-Based Allocations	Depreciation	Return	Total
Residential	$54,227,328	$3,624,566	$8,143,003	$12,961,693	$32,295,671	$111,252,261
Multi-Family	22,314,219	2,190,191	3,760,771	6,740,432	17,156,546	52,162,159
Commercial	31,122,114	2,752,538	5,537,275	10,068,183	25,319,485	74,799,595
Residential CAP	4,636,775	317,168	155,647	1,091,542	2,715,313	8,916,444
Creedmore-Maha	136,262	8,938	32,096	40,513	99,302	317,111
High Valley	12,332	793	2,147	3,738	9,130	28,140
Lost Creek	97,637	5,944	22,985	33,417	81,499	241,482
Manor, City of	275	1	0	72	88	436
Marsha Water	21,605	1,387	3,805	6,657	16,286	49,739
Morningside	3,872	213	859	1,428	3,434	9,806
Nighthawk	21,656	1,393	4,180	6,603	16,117	49,950
North Austin MUD	632,713	39,758	119,870	201,414	489,442	1,483,197
Northtown MUD	523,488	33,737	93,852	158,261	384,720	1,194,058
Rivercrest	220,572	13,465	49,002	74,065	179,848	536,952
Rollingwood	239,772	14,025	46,364	86,334	209,487	595,981
Shady Hollow	339,548	20,489	72,468	117,805	287,169	837,478
Sunset Valley MUD	214,715	13,086	38,317	70,628	170,387	507,133
Village of San Leanna	10,414	646	1,909	3,306	8,011	24,287
Water District 10	1,468,250	92,200	284,081	476,720	1,165,031	3,486,283
Wells Branch MUD	871,561	55,547	152,174	274,082	669,629	2,022,992
Windermere	14,808	732	9,151	6,298	15,007	45,995
Hospira	342,618	21,962	42,122	153,186	394,405	954,292
Spansion	709,820	77,242	149,853	213,115	549,484	1,699,514
Freescale	1,459,211	162,208	256,441	435,474	1,123,814	3,437,149
Samsung	3,684,388	389,299	650,887	1,161,450	3,000,925	8,886,950
Novati	159,558	16,798	28,076	48,858	125,709	378,998
University of Texas	1,146,025	110,147	212,588	376,719	964,823	2,810,301
Total	$124,631,536	$9,964,472	$19,869,923	$34,811,993	$87,450,760	$276,728,685
Check	OK	OK	OK	OK	OK	OK

Table 347
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Cost of Service by Customer Class, Cost Category, and Customer Service Characteristic

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$3,624,566	$0	$0	$0	$0	$0	$0	$3,624,566
Treatment Facilities	8,768,796	4,776,516	0	0	0	0	0	13,545,312
Chemicals & Power	17,358,063	0	0	0	0	0	0	17,358,063
Pump & Booster Stations	4,534,488	0	0	0	0	0	0	4,534,488
Tanks/ Reservoirs	1,219,423	664,241	0	0	0	0	0	1,883,664
Transmission Mains	11,820,909	6,439,055	0	0	0	0	0	18,259,964
Distribution Mains	9,024,445	4,915,772	7,235,828	0	0	958,706	0	22,134,752
Fire	0	0	0	0	0	1,242,266	0	1,242,266
Meters & Services	0	0	0	0	4,485,983	0	0	4,485,983
Customer Service	0	0	0	13,844,372	0	0	0	13,844,372
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	2,195,828	2,195,828
Revenue-Based Volume Charge	8,143,003	0	0	0	0	0	0	8,143,003
Indirect	0	0	0	0	0	0	0	0
Total	$64,493,694	$16,795,584	$7,235,828	$13,844,372	$4,485,983	$2,200,972	$2,195,828	$111,252,261
Multi-Family								
Raw Water	$2,190,191	$0	$0	$0	$0	$0	$0	$2,190,191
Treatment Facilities	5,298,657	1,890,115	0	0	0	0	0	7,188,772
Chemicals & Power	10,488,831	0	0	0	0	0	0	10,488,831
Pump & Booster Stations	2,740,022	0	0	0	0	0	0	2,740,022
Tanks/ Reservoirs	736,852	262,847	0	0	0	0	0	999,699
Transmission Mains	7,142,935	2,547,998	0	0	0	0	0	9,690,933
Distribution Mains	5,453,136	1,945,220	3,045,253	0	0	989,613	0	11,433,222
Fire	0	0	0	0	0	1,282,313	0	1,282,313
Meters & Services	0	0	0	0	1,092,478	0	0	1,092,478
Customer Service	0	0	0	429,746	0	0	0	429,746
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	865,180	865,180
Revenue-Based Volume Charge	3,760,771	0	0	0	0	0	0	3,760,771
Indirect	0	0	0	0	0	0	0	0
Total	$37,811,396	$6,646,180	$3,045,253	$429,746	$1,092,478	$2,271,926	$865,180	$52,162,159
Commercial								
Raw Water	$2,752,538	$0	$0	$0	$0	$0	$0	$2,752,538
Treatment Facilities	6,659,127	4,661,389	0	0	0	0	0	11,320,516
Chemicals & Power	13,181,917	0	0	0	0	0	0	13,181,917
Pump & Booster Stations	3,443,544	0	0	0	0	0	0	3,443,544
Tanks/ Reservoirs	926,044	648,231	0	0	0	0	0	1,574,276
Transmission Mains	8,976,937	6,283,856	0	0	0	0	0	15,260,793
Distribution Mains	6,853,270	4,797,289	3,229,904	0	0	989,105	0	15,869,568
Fire	0	0	0	0	0	1,281,655	0	1,281,655
Meters & Services	0	0	0	0	2,056,686	0	0	2,056,686
Customer Service	0	0	0	1,309,577	0	0	0	1,309,577
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	1,211,252	1,211,252
Revenue-Based Volume Charge	5,537,275	0	0	0	0	0	0	5,537,275
Indirect	0	0	0	0	0	0	0	0
Total	$48,330,652	$16,390,765	$3,229,904	$1,309,577	$2,056,686	$2,270,759	$1,211,252	$74,799,595
Residential CAP								
Raw Water	$317,168	$0	$0	$0	$0	$0	$0	$317,168
Treatment Facilities	767,314	375,109	0	0	0	0	0	1,142,423
Chemicals & Power	1,518,918	0	0	0	0	0	0	1,518,918
Pump & Booster Stations	396,790	0	0	0	0	0	0	396,790
Tanks/ Reservoirs	106,706	52,164	0	0	0	0	0	158,870
Transmission Mains	1,034,389	505,671	0	0	0	0	0	1,540,060
Distribution Mains	789,684	386,045	566,815	0	0	83,908	0	1,826,452
Fire	0	0	0	0	0	108,726	0	108,726
Meters & Services	0	0	0	0	392,623	0	0	392,623
Customer Service	0	0	0	1,211,688	0	0	0	1,211,688
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	147,081	147,081
Revenue-Based Volume Charge	155,647	0	0	0	0	0	0	155,647
Indirect	0	0	0	0	0	0	0	0
Total	$5,086,615	$1,318,990	$566,815	$1,211,688	$392,623	$192,634	$147,081	$8,916,444
Creedmore-Maha								
Raw Water	$8,938	$0	$0	$0	$0	$0	$0	$8,938
Treatment Facilities	44,278	21,877	0	0	0	0	0	66,155
Chemicals & Power	87,650	0	0	0	0	0	0	87,650
Pump & Booster Stations	22,897	0	0	0	0	0	0	22,897
Tanks/ Reservoirs	6,158	3,042	0	0	0	0	0	9,200
Transmission Mains	59,690	29,491	0	0	0	0	0	89,182
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	766	0	0	766
Customer Service	0	0	0	228	0	0	0	228
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	32,096	0	0	0	0	0	0	32,096
Indirect	0	0	0	0	0	0	0	0
Total	$261,707	$54,410	$0	$228	$766	$0	$0	$317,111
High Valley								
Raw Water	$793	$0	$0	$0	$0	$0	$0	$793
Treatment Facilities	3,929	2,169	0	0	0	0	0	6,098
Chemicals & Power	7,777	0	0	0	0	0	0	7,777
Pump & Booster Stations	2,032	0	0	0	0	0	0	2,032
Tanks/ Reservoirs	546	302	0	0	0	0	0	848
Transmission Mains	5,296	2,924	0	0	0	0	0	8,220
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	150	0	0	150

Table 347
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Cost of Service by Customer Class, Cost Category, and Customer Service Characteristic

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	2,147	0	0	0	0	0	0	2,147
Indirect	0	0	0	0	0	0	0	0
Total	$22,520	$5,394	$0	$76	$150	$0	$0	$28,140
Lost Creek								
Raw Water	$5,944	$0	$0	$0	$0	$0	$0	$5,944
Treatment Facilities	29,446	26,233	0	0	0	0	0	55,679
Chemicals & Power	58,289	0	0	0	0	0	0	58,289
Pump & Booster Stations	15,227	0	0	0	0	0	0	15,227
Tanks/ Reservoirs	4,095	3,648	0	0	0	0	0	7,743
Transmission Mains	39,695	35,364	0	0	0	0	0	75,059
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	537	0	0	537
Customer Service	0	0	0	19	0	0	0	19
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	22,985	0	0	0	0	0	0	22,985
Indirect	0	0	0	0	0	0	0	0
Total	$175,680	$65,246	$0	$19	$537	$0	$0	$241,482
Manor, City of								
Raw Water	$1	$0	$0	$0	$0	$0	$0	$1
Treatment Facilities	7	9	0	0	0	0	0	17
Chemicals & Power	14	0	0	0	0	0	0	14
Pump & Booster Stations	4	0	0	0	0	0	0	4
Tanks/ Reservoirs	1	1	0	0	0	0	0	2
Transmission Mains	10	13	0	0	0	0	0	22
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	299	0	0	299
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$38	$23	$0	$76	$299	$0	$0	$436
Marsha Water								
Raw Water	$1,387	$0	$0	$0	$0	$0	$0	$1,387
Treatment Facilities	6,871	4,052	0	0	0	0	0	10,923
Chemicals & Power	13,601	0	0	0	0	0	0	13,601
Pump & Booster Stations	3,553	0	0	0	0	0	0	3,553
Tanks/ Reservoirs	956	564	0	0	0	0	0	1,519
Transmission Mains	9,262	5,463	0	0	0	0	0	14,725
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	150	0	0	150
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	3,805	0	0	0	0	0	0	3,805
Indirect	0	0	0	0	0	0	0	0
Total	$39,435	$10,079	$0	$76	$150	$0	$0	$49,739
Morningside								
Raw Water	$213	$0	$0	$0	$0	$0	$0	$213
Treatment Facilities	1,054	1,308	0	0	0	0	0	2,363
Chemicals & Power	2,087	0	0	0	0	0	0	2,087
Pump & Booster Stations	545	0	0	0	0	0	0	545
Tanks/ Reservoirs	147	182	0	0	0	0	0	329
Transmission Mains	1,421	1,764	0	0	0	0	0	3,185
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	150	0	0	150
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	859	0	0	0	0	0	0	859
Indirect	0	0	0	0	0	0	0	0
Total	$6,327	$3,254	$0	$76	$150	$0	$0	$9,806
Nighthawk								
Raw Water	$1,393	$0	$0	$0	$0	$0	$0	$1,393
Treatment Facilities	6,899	3,867	0	0	0	0	0	10,766
Chemicals & Power	13,657	0	0	0	0	0	0	13,657
Pump & Booster Stations	3,568	0	0	0	0	0	0	3,568
Tanks/ Reservoirs	959	538	0	0	0	0	0	1,497
Transmission Mains	9,301	5,213	0	0	0	0	0	14,513
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	299	0	0	299
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	4,180	0	0	0	0	0	0	4,180
Indirect	0	0	0	0	0	0	0	0
Total	$39,958	$9,617	$0	$76	$299	$0	$0	$49,950
North Austin MUD								
Raw Water	$39,758	$0	$0	$0	$0	$0	$0	$39,758

Table 347
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Cost of Service by Customer Class, Cost Category, and Customer Service Characteristic

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	196,972	131,696	0	0	0	0	0	328,668
Chemicals & Power	389,911	0	0	0	0	0	0	389,911
Pump & Booster Stations	101,858	0	0	0	0	0	0	101,858
Tanks/ Reservoirs	27,392	18,314	0	0	0	0	0	45,706
Transmission Mains	265,532	177,535	0	0	0	0	0	443,066
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	13,829	0	0	13,829
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	119,870	0	0	0	0	0	0	119,870
Indirect	0	0	0	0	0	0	0	0
Total	$1,141,292	$327,545	$0	$531	$13,829	$0	$0	$1,483,197
Northtown MUD								
Raw Water	$33,737	$0	$0	$0	$0	$0	$0	$33,737
Treatment Facilities	167,141	88,402	0	0	0	0	0	255,542
Chemicals & Power	330,859	0	0	0	0	0	0	330,859
Pump & Booster Stations	86,431	0	0	0	0	0	0	86,431
Tanks/ Reservoirs	23,243	12,293	0	0	0	0	0	35,537
Transmission Mains	225,317	119,171	0	0	0	0	0	344,488
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	13,081	0	0	13,081
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	93,852	0	0	0	0	0	0	93,852
Indirect	0	0	0	0	0	0	0	0
Total	$960,579	$219,866	$0	$531	$13,081	$0	$0	$1,194,058
Rivercrest								
Raw Water	$13,465	$0	$0	$0	$0	$0	$0	$13,465
Treatment Facilities	66,708	55,316	0	0	0	0	0	122,024
Chemicals & Power	132,050	0	0	0	0	0	0	132,050
Pump & Booster Stations	34,496	0	0	0	0	0	0	34,496
Tanks/ Reservoirs	9,277	7,692	0	0	0	0	0	16,969
Transmission Mains	89,927	74,570	0	0	0	0	0	164,496
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,298	0	0	4,298
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	49,002	0	0	0	0	0	0	49,002
Indirect	0	0	0	0	0	0	0	0
Total	$394,924	$137,578	$0	$152	$4,298	$0	$0	$536,952
Rollingwood								
Raw Water	$14,025	$0	$0	$0	$0	$0	$0	$14,025
Treatment Facilities	69,484	74,487	0	0	0	0	0	143,971
Chemicals & Power	137,545	0	0	0	0	0	0	137,545
Pump & Booster Stations	35,931	0	0	0	0	0	0	35,931
Tanks/ Reservoirs	9,663	10,358	0	0	0	0	0	20,021
Transmission Mains	93,669	100,414	0	0	0	0	0	194,083
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	3,738	0	0	3,738
Customer Service	0	0	0	303	0	0	0	303
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	46,364	0	0	0	0	0	0	46,364
Indirect	0	0	0	0	0	0	0	0
Total	$406,681	$185,259	$0	$303	$3,738	$0	$0	$595,981
Shady Hollow								
Raw Water	$20,489	$0	$0	$0	$0	$0	$0	$20,489
Treatment Facilities	101,507	95,135	0	0	0	0	0	196,642
Chemicals & Power	200,936	0	0	0	0	0	0	200,936
Pump & Booster Stations	52,491	0	0	0	0	0	0	52,491
Tanks/ Reservoirs	14,116	13,230	0	0	0	0	0	27,346
Transmission Mains	136,838	128,248	0	0	0	0	0	265,086
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,869	0	0	1,869
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	72,468	0	0	0	0	0	0	72,468
Indirect	0	0	0	0	0	0	0	0
Total	$598,846	$236,612	$0	$152	$1,869	$0	$0	$837,478
Sunset Valley MUD								
Raw Water	$13,086	$0	$0	$0	$0	$0	$0	$13,086
Treatment Facilities	64,831	49,762	0	0	0	0	0	114,592
Chemicals & Power	128,334	0	0	0	0	0	0	128,334
Pump & Booster Stations	33,525	0	0	0	0	0	0	33,525
Tanks/ Reservoirs	9,016	6,920	0	0	0	0	0	15,936
Transmission Mains	87,396	67,082	0	0	0	0	0	154,478
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	8,335	0	0	8,335
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0

Table 347
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Cost of Service by Customer Class, Cost Category, and Customer Service Characteristic

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	38,317	0	0	0	0	0	0	38,317
Indirect	0	0	0	0	0	0	0	0
Total	$374,504	$123,763	$0	$531	$8,335	$0	$0	$507,133
Village of San Leanna								
Raw Water	$646	$0	$0	$0	$0	$0	$0	$646
Treatment Facilities	3,202	2,170	0	0	0	0	0	5,372
Chemicals & Power	6,339	0	0	0	0	0	0	6,339
Pump & Booster Stations	1,656	0	0	0	0	0	0	1,656
Tanks/ Reservoirs	445	302	0	0	0	0	0	747
Transmission Mains	4,317	2,925	0	0	0	0	0	7,242
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	299	0	0	299
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	1,909	0	0	0	0	0	0	1,909
Indirect	0	0	0	0	0	0	0	0
Total	$18,515	$5,397	$0	$76	$299	$0	$0	$24,287
Water District 10								
Raw Water	$92,200	$0	$0	$0	$0	$0	$0	$92,200
Treatment Facilities	456,782	332,112	0	0	0	0	0	788,895
Chemicals & Power	904,211	0	0	0	0	0	0	904,211
Pump & Booster Stations	236,210	0	0	0	0	0	0	236,210
Tanks/ Reservoirs	63,522	46,185	0	0	0	0	0	109,707
Transmission Mains	615,772	447,709	0	0	0	0	0	1,063,481
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	7,195	0	0	7,195
Customer Service	0	0	0	303	0	0	0	303
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	284,081	0	0	0	0	0	0	284,081
Indirect	0	0	0	0	0	0	0	0
Total	$2,652,779	$826,006	$0	$303	$7,195	$0	$0	$3,486,283
Wells Branch MUD								
Raw Water	$55,547	$0	$0	$0	$0	$0	$0	$55,547
Treatment Facilities	275,191	175,179	0	0	0	0	0	450,370
Chemicals & Power	544,747	0	0	0	0	0	0	544,747
Pump & Booster Stations	142,306	0	0	0	0	0	0	142,306
Tanks/ Reservoirs	38,269	24,361	0	0	0	0	0	62,630
Transmission Mains	370,976	236,153	0	0	0	0	0	607,128
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	7,559	0	0	7,559
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	152,174	0	0	0	0	0	0	152,174
Indirect	0	0	0	0	0	0	0	0
Total	$1,579,209	$435,693	$0	$531	$7,559	$0	$0	$2,022,992
Windermere								
Raw Water	$732	$0	$0	$0	$0	$0	$0	$732
Treatment Facilities	3,625	6,849	0	0	0	0	0	10,474
Chemicals & Power	7,176	0	0	0	0	0	0	7,176
Pump & Booster Stations	1,875	0	0	0	0	0	0	1,875
Tanks/ Reservoirs	504	952	0	0	0	0	0	1,457
Transmission Mains	4,887	9,233	0	0	0	0	0	14,120
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	934	0	0	934
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	9,151	0	0	0	0	0	0	9,151
Indirect	0	0	0	0	0	0	0	0
Total	$27,951	$17,035	$0	$76	$934	$0	$0	$45,995
Hospira								
Raw Water	$21,962	$0	$0	$0	$0	$0	$0	$21,962
Treatment Facilities	53,131	113,903	0	0	0	0	0	167,034
Chemicals & Power	105,175	0	0	0	0	0	0	105,175
Pump & Booster Stations	27,475	0	0	0	0	0	0	27,475
Tanks/ Reservoirs	7,389	15,840	0	0	0	0	0	23,228
Transmission Mains	71,624	153,548	0	0	0	0	0	225,173
Distribution Mains	54,680	117,224	144,824	0	0	4,208	0	320,936
Fire	0	0	0	0	0	5,453	0	5,453
Meters & Services	0	0	0	0	2,611	0	0	2,611
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	13,047	13,047
Revenue-Based Volume Charge	42,122	0	0	0	0	0	0	42,122
Indirect	0	0	0	0	0	0	0	0
Total	$383,558	$400,515	$144,824	$76	$2,611	$9,662	$13,047	$954,292
Spansion								
Raw Water	$77,242	$0	$0	$0	$0	$0	$0	$77,242
Treatment Facilities	186,869	51,530	0	0	0	0	0	238,399
Chemicals & Power	369,912	0	0	0	0	0	0	369,912

Table 347
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Cost of Service by Customer Class, Cost Category, and Customer Service Characteristic

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	96,633	0	0	0	0	0	0	96,633
Tanks/ Reservoirs	25,987	7,166	0	0	0	0	0	33,153
Transmission Mains	251,911	69,466	0	0	0	0	0	321,377
Distribution Mains	192,317	53,032	115,559	0	0	7,949	0	368,857
Fire	0	0	0	0	0	10,300	0	10,300
Meters & Services	0	0	0	0	4,428	0	0	4,428
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	29,208	29,208
Revenue-Based Volume Charge	149,853	0	0	0	0	0	0	149,853
Indirect	0	0	0	0	0	0	0	0
Total	$1,350,724	$181,194	$115,559	$152	$4,428	$18,250	$29,208	$1,699,514
Freescale								
Raw Water	$162,208	$0	$0	$0	$0	$0	$0	$162,208
Treatment Facilities	392,425	98,437	0	0	0	0	0	490,862
Chemicals & Power	776,815	0	0	0	0	0	0	776,815
Pump & Booster Stations	202,929	0	0	0	0	0	0	202,929
Tanks/ Reservoirs	54,572	13,689	0	0	0	0	0	68,261
Transmission Mains	529,014	132,700	0	0	0	0	0	661,714
Distribution Mains	403,866	101,307	237,798	0	0	7,482	0	750,452
Fire	0	0	0	0	0	9,694	0	9,694
Meters & Services	0	0	0	0	3,633	0	0	3,633
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	53,987	53,987
Revenue-Based Volume Charge	256,441	0	0	0	0	0	0	256,441
Indirect	0	0	0	0	0	0	0	0
Total	$2,778,270	$346,134	$237,798	$152	$3,633	$17,176	$53,987	$3,437,149
Samsung								
Raw Water	$389,299	$0	$0	$0	$0	$0	$0	$389,299
Treatment Facilities	941,819	346,292	0	0	0	0	0	1,288,111
Chemicals & Power	1,864,356	0	0	0	0	0	0	1,864,356
Pump & Booster Stations	487,030	0	0	0	0	0	0	487,030
Tanks/ Reservoirs	130,973	48,157	0	0	0	0	0	179,130
Transmission Mains	1,269,634	466,824	0	0	0	0	0	1,736,458
Distribution Mains	969,278	356,388	791,576	0	0	12.625	0	2,129,866
Fire	0	0	0	0	0	16,359	0	16,359
Meters & Services	0	0	0	0	7,834	0	0	7,834
Customer Service	0	0	0	228	0	0	0	228
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	137,391	137,391
Revenue-Based Volume Charge	650,887	0	0	0	0	0	0	650,887
Indirect	0	0	0	0	0	0	0	0
Total	$6,703,277	$1,217,660	$791,576	$228	$7,834	$28,985	$137,391	$8,886,950
Novati								
Raw Water	$16,798	$0	$0	$0	$0	$0	$0	$16,798
Treatment Facilities	40,638	12,877	0	0	0	0	0	53,514
Chemicals & Power	80,444	0	0	0	0	0	0	80,444
Pump & Booster Stations	21,014	0	0	0	0	0	0	21,014
Tanks/ Reservoirs	5,651	1,791	0	0	0	0	0	7,442
Transmission Mains	54,782	17,359	0	0	0	0	0	72,141
Distribution Mains	41,823	13,252	26,124	0	0	4,208	0	85,407
Fire	0	0	0	0	0	5,453	0	5,453
Meters & Services	0	0	0	0	2,611	0	0	2,611
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	6,022	6,022
Revenue-Based Volume Charge	28,076	0	0	0	0	0	0	28,076
Indirect	0	0	0	0	0	0	0	0
Total	$289,226	$45,278	$26,124	$76	$2,611	$9,662	$6,022	$378,998
University of Texas								
Raw Water	$110,147	$0	$0	$0	$0	$0	$0	$110,147
Treatment Facilities	266,475	142,212	0	0	0	0	0	408,687
Chemicals & Power	527,494	0	0	0	0	0	0	527,494
Pump & Booster Stations	137,799	0	0	0	0	0	0	137,799
Tanks/ Reservoirs	37,057	19,777	0	0	0	0	0	56,834
Transmission Mains	359,226	191,712	0	0	0	0	0	550,937
Distribution Mains	274,244	146,358	198,362	0	0	47,091	0	666,056
Fire	0	0	0	0	0	61,020	0	61,020
Meters & Services	0	0	0	0	34,082	0	0	34,082
Customer Service	0	0	0	1,745	0	0	0	1,745
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	42,913	42,913
Revenue-Based Volume Charge	212,588	0	0	0	0	0	0	212,588
Indirect	0	0	0	0	0	0	0	0
Total	$1,925,030	$500,059	$198,362	$1,745	$34,082	$108,111	$42,913	$2,810,301
System Total	$177,853,385	$46,505,136	$15,592,043	$16,801,621	$8,146,455	$7,128,136	$4,701,909	$276,728,685
Check								OK

Table 348
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Cost of Service by Cost Category and Customer Service Characteristic

				Monthly				
Cost Category	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Raw Water	$9,964,472	$0	$0	$0	$0	$0	$0	$9,964,472
Treatment Facilities	24,873,180	13,539,003	0	0	0	0	0	38,412,183
Chemicals & Power	49,237,108	0	0	0	0	0	0	49,237,108
Pump & Booster Stations	12,862,329	0	0	0	0	0	0	12,862,329
Tanks/ Reservoirs	3,458,962	1,882,787	0	0	0	0	0	5,341,749
Transmission Mains	33,530,668	18,251,458	0	0	0	0	0	51,782,126
Distribution Mains	24,056,742	12,831,888	15,592,043	0	0	3,104,896	0	55,585,569
Fire	0	0	0	0	0	4,023,240	0	4,023,240
Meters & Services	0	0	0	0	8,146,455	0	0	8,146,455
Customer Service	0	0	0	16,801,621	0	0	0	16,801,621
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	4,701,909	4,701,909
Revenue-Based Volume Charge	19,869,923	0	0	0	0	0	0	19,869,923
Indirect	0	0	0	0	0	0	0	0
Totals	$177,853,385	$46,505,136	$15,592,043	$16,801,621	$8,146,455	$7,128,136	$4,701,909	$276,728,685
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 349
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Water Service Customer Service Characteristics

				Monthly			
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail
Residential							
Raw Water	$0 257	$0 000	$0 000	$0 000	$0 000	$0 000	
Treatment Facilities	0 623	0.339	0.000	0 000	0 000	0 000	
Chemicals & Power	1 233	0.000	0 000	0 000	0 000	0 000	
Pump & Booster Stations	0.322	0 000	0 000	0 000	0 000	0 000	
Tanks/ Reservoirs	0 087	0 047	0 000	0 000	0 000	0.000	
Transmission Mains	0 840	0.457	0 000	0 000	0.000	0 000	
Distribution Mains	0 641	0.349	0.514	0.000	0 000	0.068	
Fire	0 000	0 000	0 000	0 000	0 000	0 088	
Meters & Services	0 000	0 000	0.000	0 000	1.892	0 000	
Customer Service	0 000	0 000	0 000	6.321	0.000	0.000	
Wholesale Services	0 000	0 000	0 000	0.000	0 000	0 000	
Special Retail-Based Alloc	0.000	0 000	0 000	0 000	0 000	0 000	
Revenue-Based Volume Charge	0.578	0 000	0 000	0 000	0 000	0 000	
Indirect	0 000	0 000	0 000	0.000	0 000	0 000	
Total	$4 581	$1 193	$0.514	$6.321	$1 892	$0 156	$0 000
Multi-Family							
Raw Water	$0 257	$0 000	$0 000	$0 000	$0 000	$0 000	
Treatment Facilities	0 623	0 222	0 000	0 000	0 000	0 000	
Chemicals & Power	1.233	0 000	0 000	0 000	0 000	0 000	
Pump & Booster Stations	0 322	0 000	0 000	0 000	0 000	0 000	
Tanks/ Reservoirs	0 087	0 031	0 000	0 000	0 000	0 000	
Transmission Mains	0 840	0.300	0 000	0 000	0 000	0 000	
Distribution Mains	0.641	0.229	0 358	0 000	0 000	0 116	
Fire	0 000	0 000	0 000	0 000	0 000	0 151	
Meters & Services	0 000	0 000	0.000	0 000	1 892	0 000	
Customer Service	0 000	0 000	0 000	6 321	0 000	0 000	
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000	
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000	
Revenue-Based Volume Charge	0 442	0 000	0 000	0 000	0 000	0.000	
Indirect	0 000	0 000	0 000	0 000	0 000	0 000	
Total	$4 445	$0 781	$0 358	$6.321	$1 892	$0 267	$0 000
Commercial							
Raw Water	$0 257	$0 000	$0 000	$0 000	$0 000	$0 000	
Treatment Facilities	0 623	0.436	0 000	0 000	0 000	0 000	
Chemicals & Power	1.233	0 000	0 000	0 000	0 000	0 000	
Pump & Booster Stations	0.322	0 000	0 000	0 000	0 000	0 000	
Tanks/ Reservoirs	0 087	0 061	0 000	0 000	0 000	0 000	
Transmission Mains	0 840	0 588	0 000	0.000	0 000	0 000	
Distribution Mains	0 641	0 449	0.302	0 000	0 000	0 093	
Fire	0 000	0 000	0 000	0 000	0 000	0 120	
Meters & Services	0 000	0 000	0 000	0 000	1 892	0 000	
Customer Service	0 000	0 000	0 000	6.321	0 000	0.000	
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000	
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000	
Revenue-Based Volume Charge	0.518	0 000	0 000	0 000	0 000	0 000	
Indirect	0 000	0 000	0.000	0 000	0 000	0 000	
Total	$4.521	$1.533	$0 302	$6 321	$1 892	$0.212	$0 000
Residential CAP							
Raw Water	$0.257	$0 000	$0 000	$0 000	$0 000	$0 000	
Treatment Facilities	0 623	0.305	0 000	0 000	0 000	0 000	
Chemicals & Power	1 233	0 000	0 000	0 000	0 000	0 000	
Pump & Booster Stations	0.322	0 000	0 000	0 000	0 000	0 000	
Tanks/ Reservoirs	0 087	0 042	0 000	0 000	0 000	0 000	
Transmission Mains	0 840	0 410	0 000	0 000	0 000	0 000	
Distribution Mains	0 641	0 313	0 460	0 000	0 000	0 068	
Fire	0 000	0 000	0 000	0 000	0 000	0 088	
Meters & Services	0 000	0 000	0 000	0 000	1 892	0 000	
Customer Service	0 000	0 000	0 000	6.321	0 000	0 000	
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000	
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000	
Revenue-Based Volume Charge	0 126	0 000	0 000	0 000	0 000	0 000	
Indirect	0 000	0 000	0 000	0.000	0 000	0 000	
Total	$4 129	$1 071	$0 460	$6.321	$1 892	$0 156	$0 000
Creedmore-Maha							
Raw Water	$0 122	$0 000	$0 000	$0 000	$0 000	$0 000	
Treatment Facilities	0 604	0 299	0 000	0.000	0 000	0 000	
Chemicals & Power	1 196	0 000	0 000	0 000	0 000	0 000	
Pump & Booster Stations	0 312	0 000	0 000	0 000	0 000	0 000	
Tanks/ Reservoirs	0 084	0 042	0 000	0 000	0 000	0 000	
Transmission Mains	0 815	0.402	0 000	0 000	0 000	0 000	
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000	
Fire	0 000	0 000	0 000	0 000	0 000	0 000	
Meters & Services	0 000	0 000	0 000	0 000	1 557	0 000	
Customer Service	0 000	0 000	0 000	6 321	0 000	0 000	
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000	
Special Retail-Based Alloc.	0 000	0 000	0 000	0.000	0 000	0 000	
Revenue-Based Volume Charge	0 438	0 000	0 000	0 000	0.000	0 000	
Indirect	0 000	0 000	0 000	0.000	0 000	0 000	
Total	$3.571	$0 742	$0 000	$6 321	$1 557	$0 000	$0 000
High Valley							
Raw Water	$0 122	$0 000	$0 000	$0 000	$0 000	$0 000	
Treatment Facilities	0 604	0 334	0 000	0 000	0 000	0 000	
Chemicals & Power	1 196	0 000	0 000	0 000	0 000	0 000	
Pump & Booster Stations	0 312	0 000	0 000	0 000	0 000	0 000	
Tanks/ Reservoirs	0 084	0 046	0 000	0 000	0 000	0 000	
Transmission Mains	0 815	0 450	0 000	0 000	0 000	0 000	
Distribution Mains	0 000	0 000	0 000	0.000	0 000	0 000	
Fire	0 000	0 000	0 000	0 000	0 000	0 000	

Table 349
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Water Service Customer Service Characteristics

				Monthly			
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.330	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.463	$0.830	$0.000	$6.321	$1.557	$0.000	$0.000
Lost Creek							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.538	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.075	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.726	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.472	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.605	$1.339	$0.000	$6.321	$1.557	$0.000	$0.000
Manor, City of							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.785	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.109	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	1.059	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.035	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.168	$1.954	$0.000	$6.321	$1.557	$0.000	$0.000
Marsha Water							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.356	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.050	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.480	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.335	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.468	$0.886	$0.000	$6.321	$1.557	$0.000	$0.000
Morningside							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.750	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.104	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	1.011	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.492	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.626	$1.865	$0.000	$6.321	$1.557	$0.000	$0.000
Nighthawk							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.339	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.047	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.456	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.366	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.499	$0.842	$0.000	$6.321	$1.557	$0.000	$0.000

Table 349
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Water Service Customer Service Characteristics

				Monthly			
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail
North Austin MUD							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.404	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.056	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.545	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.368	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.501	$1.005	$0.000	$6.321	$1.557	$0.000	$0.000
Northtown MUD							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.320	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.044	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.431	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.339	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.472	$0.795	$0.000	$6.321	$1.557	$0.000	$0.000
Rivercrest							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.501	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.070	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.675	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.444	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.577	$1.246	$0.000	$6.321	$1.557	$0.000	$0.000
Rollingwood							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.648	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.090	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.873	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.403	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.536	$1.611	$0.000	$6.321	$1.557	$0.000	$0.000
Shady Hollow							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.566	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.079	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.763	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.431	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.565	$1.408	$0.000	$6.321	$1.557	$0.000	$0.000
Sunset Valley MUD							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.464	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.064	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.625	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	

Table 349
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Water Service Customer Service Characteristics

				Monthly			
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.357	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.490	$1.153	$0.000	$6.321	$1.557	$0.000	$0.000
Village of San Leanna							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.409	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.057	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.552	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.360	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.493	$1.018	$0.000	$6.321	$1.557	$0.000	$0.000
Water District 10							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.439	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.061	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.592	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.376	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.509	$1.093	$0.000	$6.321	$1.557	$0.000	$0.000
Wells Branch MUD							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	0.385	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.053	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	0.518	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.334	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$3.467	$0.957	$0.000	$6.321	$1.557	$0.000	$0.000
Windermere							
Raw Water	$0.122	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.604	1.142	0.000	0.000	0.000	0.000	
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.312	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.084	0.159	0.000	0.000	0.000	0.000	
Transmission Mains	0.815	1.539	0.000	0.000	0.000	0.000	
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000	
Fire	0.000	0.000	0.000	0.000	0.000	0.000	
Meters & Services	0.000	0.000	0.000	0.000	1.557	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	1.525	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.658	$2.839	$0.000	$6.321	$1.557	$0.000	$0.000
Hospira							
Raw Water	$0.257	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.623	1.335	0.000	0.000	0.000	0.000	
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.322	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.087	0.186	0.000	0.000	0.000	0.000	
Transmission Mains	0.840	1.800	0.000	0.000	0.000	0.000	
Distribution Mains	0.641	1.374	1.698	0.000	0.000	0.049	
Fire	0.000	0.000	0.000	0.000	0.000	0.064	
Meters & Services	0.000	0.000	0.000	0.000	1.892	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charge	0.494	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.497	$4.696	$1.698	$6.321	$1.892	$0.113	$0.000

Table 349
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Water Service Customer Service Characteristics

				Monthly			
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail
Spansion							
Raw Water	$0.257	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.623	0.172	0.000	0.000	0.000	0.000	
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.322	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.087	0.024	0.000	0.000	0.000	0.000	
Transmission Mains	0.840	0.232	0.000	0.000	0.000	0.026	
Distribution Mains	0.641	0.177	0.385	0.000	0.000	0.034	
Fire	0.000	0.000	0.000	0.000	1.892	0.000	
Meters & Services	0.000	0.000	0.000	0.000	0.000	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.500	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.502	$0.604	$0.385	$6.321	$1.892	$0.061	$0.000
Freescale							
Raw Water	$0.257	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.623	0.156	0.000	0.000	0.000	0.000	
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.322	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.087	0.022	0.000	0.000	0.000	0.000	
Transmission Mains	0.840	0.211	0.000	0.000	0.000	0.012	
Distribution Mains	0.641	0.161	0.377	0.000	0.000	0.015	
Fire	0.000	0.000	0.000	0.000	1.892	0.000	
Meters & Services	0.000	0.000	0.000	0.000	0.000	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.407	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.410	$0.549	$0.377	$6.321	$1.892	$0.027	$0.000
Samsung							
Raw Water	$0.257	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.623	0.229	0.000	0.000	0.000	0.000	
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.322	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.087	0.032	0.000	0.000	0.000	0.000	
Transmission Mains	0.840	0.309	0.000	0.000	0.000	0.008	
Distribution Mains	0.641	0.236	0.524	0.000	0.000	0.011	
Fire	0.000	0.000	0.000	0.000	1.892	0.000	
Meters & Services	0.000	0.000	0.000	0.000	0.000	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.430	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.433	$0.805	$0.524	$6.321	$1.892	$0.019	$0.000
Novati							
Raw Water	$0.257	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.623	0.197	0.000	0.000	0.000	0.000	
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.322	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.087	0.027	0.000	0.000	0.000	0.000	
Transmission Mains	0.840	0.266	0.000	0.000	0.000	0.065	
Distribution Mains	0.641	0.203	0.400	0.000	0.000	0.084	
Fire	0.000	0.000	0.000	0.000	1.892	0.000	
Meters & Services	0.000	0.000	0.000	0.000	0.000	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.430	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.433	$0.694	$0.400	$6.321	$1.892	$0.148	$0.000
University of Texas							
Raw Water	$0.257	$0.000	$0.000	$0.000	$0.000	$0.000	
Treatment Facilities	0.623	0.332	0.000	0.000	0.000	0.000	
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000	
Pump & Booster Stations	0.322	0.000	0.000	0.000	0.000	0.000	
Tanks/ Reservoirs	0.087	0.046	0.000	0.000	0.000	0.000	
Transmission Mains	0.840	0.448	0.000	0.000	0.000	0.110	
Distribution Mains	0.641	0.342	0.464	0.000	0.000	0.143	
Fire	0.000	0.000	0.000	0.000	1.892	0.000	
Meters & Services	0.000	0.000	0.000	0.000	0.000	0.000	
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000	
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000	
Revenue-Based Volume Charg	0.497	0.000	0.000	0.000	0.000	0.000	
Indirect	0.000	0.000	0.000	0.000	0.000	0.000	
Total	$4.500	$1.169	$0.464	$6.321	$1.892	$0.253	$0.000

Table 350
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for O&M

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly		Fire (per Kgal)
				Customer	Meter	
Residential						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.115	0.062	0.000	0.000	0.000	0.000
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.106	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.008	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.258	0.141	0.000	0.000	0.000	0.000
Distribution Mains	0.217	0.118	0.174	0.000	0.000	0.023
Fire	0.000	0.000	0.000	0.000	0.000	0.045
Meters & Services	0.000	0.000	0.000	0.000	1.237	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.937	$0.326	$0.174	$6.321	$1.237	$0.068
Multi-Family						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.115	0.041	0.000	0.000	0.000	0.000
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.106	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.008	0.003	0.000	0.000	0.000	0.000
Transmission Mains	0.258	0.092	0.000	0.000	0.000	0.000
Distribution Mains	0.217	0.078	0.121	0.000	0.000	0.039
Fire	0.000	0.000	0.000	0.000	0.000	0.076
Meters & Services	0.000	0.000	0.000	0.000	1.237	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.937	$0.213	$0.121	$6.321	$1.237	$0.116
Commercial						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.115	0.080	0.000	0.000	0.000	0.000
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.106	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.008	0.005	0.000	0.000	0.000	0.000
Transmission Mains	0.258	0.181	0.000	0.000	0.000	0.000
Distribution Mains	0.217	0.152	0.102	0.000	0.000	0.031
Fire	0.000	0.000	0.000	0.000	0.000	0.061
Meters & Services	0.000	0.000	0.000	0.000	1.237	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.937	$0.418	$0.102	$6.321	$1.237	$0.092
Residential CAP						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.115	0.056	0.000	0.000	0.000	0.000
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.106	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.008	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.258	0.126	0.000	0.000	0.000	0.000
Distribution Mains	0.217	0.106	0.156	0.000	0.000	0.023
Fire	0.000	0.000	0.000	0.000	0.000	0.045
Meters & Services	0.000	0.000	0.000	0.000	1.237	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.937	$0.292	$0.156	$6.321	$1.237	$0.068
Creedmore-Maha						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.055	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.124	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.182	$0.000	$6.321	$0.902	$0.000
High Valley						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.061	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.138	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000

Table 350
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for O&M

				Monthly		
Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Customer	Meter	Fire (per Kgal)
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.204	$0.000	$6.321	$0.902	$0.000
Lost Creek						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.099	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.007	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.223	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.329	$0.000	$6.321	$0.902	$0.000
Manor, City of						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.145	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.010	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.326	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.480	$0.000	$6.321	$0.902	$0.000
Marsha Water						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.066	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.148	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.218	$0.000	$6.321	$0.902	$0.000
Morningside						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.138	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.009	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.311	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.458	$0.000	$6.321	$0.902	$0.000
Nighthawk						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.062	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.140	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.207	$0.000	$6.321	$0.902	$0.000

Table 350
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for O&M

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
North Austin MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.074	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.005	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.167	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.247	$0.000	$6.321	$0.902	$0.000
Northtown MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.059	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.004	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.132	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.195	$0.000	$6.321	$0.902	$0.000
Rivercrest						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.092	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.006	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.208	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.306	$0.000	$6.321	$0.902	$0.000
Rollingwood						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.119	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.008	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.268	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.396	$0.000	$6.321	$0.902	$0.000
Shady Hollow						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.104	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.007	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.235	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.346	$0.000	$6.321	$0.902	$0.000
Sunset Valley MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.085	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.006	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.192	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000

Table 350
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for O&M

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly		Fire (per Kgal)
				Customer	Meter	
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.283	$0.000	$6.321	$0.902	$0.000
Village of San Leanna						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.075	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.005	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.170	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.250	$0.000	$6.321	$0.902	$0.000
Water District 10						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.081	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.005	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.182	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.268	$0.000	$6.321	$0.902	$0.000
Wells Branch MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.071	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.005	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.159	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.235	$0.000	$6.321	$0.902	$0.000
Windermere						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.111	0.210	0.000	0.000	0.000	0.000
Chemicals & Power	1.196	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.103	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.007	0.014	0.000	0.000	0.000	0.000
Transmission Mains	0.250	0.473	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.902	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.668	$0.697	$0.000	$6.321	$0.902	$0.000
Hospira						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.115	0.246	0.000	0.000	0.000	0.000
Chemicals & Power	1.233	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.106	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.008	0.016	0.000	0.000	0.000	0.000
Transmission Mains	0.258	0.554	0.000	0.000	0.000	0.000
Distribution Mains	0.217	0.466	0.576	0.000	0.000	0.017
Fire	0.000	0.000	0.000	0.000	0.000	0.032
Meters & Services	0.000	0.000	0.000	0.000	1.237	0.000
Customer Service	0.000	0.000	0.000	6.321	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$1.937	$1.281	$0.576	$6.321	$1.237	$0.049

Table 350
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for O&M

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Spansion						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0.000
Treatment Facilities	0 115	0 032	0 000	0.000	0 000	0.000
Chemicals & Power	1 233	0.000	0 000	0.000	0 000	0.000
Pump & Booster Stations	0 106	0.000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 008	0.002	0.000	0 000	0 000	0.000
Transmission Mains	0.258	0 071	0 000	0 000	0.000	0 000
Distribution Mains	0.217	0 060	0 131	0 000	0.000	0 009
Fire	0.000	0 000	0 000	0 000	0 000	0 017
Meters & Services	0.000	0 000	0 000	0.000	1 237	0 000
Customer Service	0 000	0 000	0.000	6.321	0 000	0 000
Wholesale Services	0.000	0.000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0.000	0 000	0 000	0 000	0.000	0 000
Revenue-Based Volume Charg	0.000	0 000	0 000	0.000	0.000	0 000
Indirect	0 000	0 000	0 000	0 000	0.000	0 000
Total	$1 937	$0.165	$0.131	$6.321	$1.237	$0 026
Freescale						
Raw Water	$0 000	$0 000	$0 000	$0.000	$0 000	$0 000
Treatment Facilities	0 115	0 029	0 000	0 000	0 000	0 000
Chemicals & Power	1 233	0.000	0.000	0 000	0.000	0.000
Pump & Booster Stations	0 106	0.000	0 000	0.000	0 000	0.000
Tanks/ Reservoirs	0.008	0.002	0 000	0 000	0 000	0.000
Transmission Mains	0.258	0.065	0 000	0.000	0 000	0 000
Distribution Mains	0 217	0 055	0 128	0.000	0 000	0.004
Fire	0 000	0 000	0 000	0.000	0 000	0.008
Meters & Services	0 000	0.000	0.000	0 000	1 237	0 000
Customer Service	0 000	0 000	0.000	6.321	0 000	0 000
Wholesale Services	0 000	0.000	0 000	0 000	0 000	0.000
Special Retail-Based Alloc.	0 000	0.000	0 000	0.000	0.000	0.000
Revenue-Based Volume Charg	0 000	0 000	0.000	0 000	0.000	0 000
Indirect	0 000	0.000	0.000	0 000	0 000	0.000
Total	$1 937	$0 150	$0 128	$6.321	$1.237	$0 012
Samsung						
Raw Water	$0 000	$0 000	$0 000	$0.000	$0 000	$0 000
Treatment Facilities	0 115	0 042	0 000	0.000	0 000	0 000
Chemicals & Power	1 233	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 106	0.000	0 000	0.000	0 000	0 000
Tanks/ Reservoirs	0 008	0.003	0 000	0 000	0.000	0.000
Transmission Mains	0.258	0.095	0.000	0 000	0.000	0 000
Distribution Mains	0.217	0 080	0.177	0.000	0 000	0 003
Fire	0.000	0.000	0 000	0.000	0 000	0.005
Meters & Services	0 000	0 000	0.000	0.000	1 237	0 000
Customer Service	0 000	0 000	0.000	6.321	0.000	0.000
Wholesale Services	0 000	0.000	0.000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0.000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0.000	0 000	0.000	0 000
Indirect	0.000	0 000	0 000	0.000	0 000	0 000
Total	$1 937	$0.220	$0 177	$6.321	$1.237	$0 008
Novati						
Raw Water	$0.000	$0 000	$0 000	$0.000	$0 000	$0 000
Treatment Facilities	0.115	0 036	0.000	0 000	0 000	0 000
Chemicals & Power	1.233	0.000	0 000	0 000	0.000	0 000
Pump & Booster Stations	0 106	0.000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0.008	0 002	0.000	0.000	0 000	0 000
Transmission Mains	0.258	0 082	0 000	0 000	0 000	0.000
Distribution Mains	0 217	0 069	0.136	0.000	0.000	0 022
Fire	0 000	0.000	0 000	0 000	0 000	0 042
Meters & Services	0 000	0 000	0 000	0 000	1 237	0.000
Customer Service	0 000	0 000	0.000	6.321	0 000	0.000
Wholesale Services	0 000	0 000	0 000	0 000	0.000	0 000
Special Retail-Based Alloc.	0.000	0 000	0 000	0 000	0.000	0 000
Revenue-Based Volume Charg	0.000	0 000	0.000	0.000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0.000
Total	$1 937	$0 189	$0 136	$6.321	$1.237	$0 064
University of Texas						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0.000
Treatment Facilities	0.115	0 061	0.000	0.000	0.000	0 000
Chemicals & Power	1 233	0 000	0.000	0 000	0.000	0 000
Pump & Booster Stations	0 106	0 000	0.000	0 000	0 000	0 000
Tanks/ Reservoirs	0 008	0 004	0.000	0 000	0 000	0 000
Transmission Mains	0.258	0 138	0.000	0.000	0.000	0.000
Distribution Mains	0.217	0 116	0 157	0 000	0 000	0 037
Fire	0.000	0.000	0 000	0.000	0 000	0 072
Meters & Services	0 000	0.000	0 000	0.000	1.237	0.000
Customer Service	0 000	0 000	0.000	6.321	0.000	0 000
Wholesale Services	0.000	0 000	0 000	0.000	0 000	0 000
Special Retail-Based Alloc.	0.000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0.000	0.000	0 000	0.000	0 000	0.000
Total	$1 937	$0 319	$0 157	$6.321	$1 237	$0 109

Table 351
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

				Monthly		
Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Customer	Meter	Fire (per Kgal)
Residential						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	4 085	2 225	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 981	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 680	0 370	0 000	0 000	0 000	0 000
Transmission Mains	5 206	2 836	0 000	0 000	0 000	0 000
Distribution Mains	3 797	2 068	3 044	0 000	0 000	0 403
Fire	0 000	0 000	0 000	0 000	0 000	0 390
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$15 750	$7 500	$3 044	$0 000	$4 029	$0 793
Multi-Family						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	4 085	1 457	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 981	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 680	0 243	0 000	0 000	0 000	0 000
Transmission Mains	5 206	1 857	0 000	0 000	0 000	0 000
Distribution Mains	3 797	1 354	2 120	0 000	0 000	0 689
Fire	0 000	0 000	0 000	0 000	0 000	0 666
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$15 750	$4 912	$2 120	$0 000	$4 029	$1 355
Commercial						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	4 085	2 860	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 981	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 680	0 476	0 000	0 000	0 000	0 000
Transmission Mains	5 206	3 645	0 000	0 000	0 000	0 000
Distribution Mains	3 797	2 658	1 790	0 000	0 000	0 548
Fire	0 000	0 000	0 000	0 000	0 000	0 530
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$15 750	$9 638	$1 790	$0 000	$4 029	$1 078
Residential CAP						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	4 085	1 997	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 981	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 680	0 332	0 000	0 000	0 000	0 000
Transmission Mains	5 206	2 545	0 000	0 000	0 000	0 000
Distribution Mains	3 797	1 856	2 725	0 000	0 000	0 403
Fire	0 000	0 000	0 000	0 000	0 000	0 390
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$15 750	$6 731	$2 725	$0 000	$4 029	$0 794
Creedmore-Maha						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	1 958	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 326	0 000	0 000	0 000	0 000
Transmission Mains	5 050	2 495	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$11 594	$4 779	$0 000	$0 000	$4 029	$0 000
High Valley						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	2 188	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 364	0 000	0 000	0 000	0 000
Transmission Mains	5 050	2 788	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000			

Table 351
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$5.340	$0.000	$0.000	$4.029	$0.000
Lost Creek						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	3.530	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.588	0.000	0.000	0.000	0.000
Transmission Mains	5.050	4.499	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$8.617	$0.000	$0.000	$4.029	$0.000
Manor, City of						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	5.151	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.858	0.000	0.000	0.000	0.000
Transmission Mains	5.050	6.565	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$12.574	$0.000	$0.000	$4.029	$0.000
Marsha Water						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	2.337	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.389	0.000	0.000	0.000	0.000
Transmission Mains	5.050	2.979	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$5.705	$0.000	$0.000	$4.029	$0.000
Morningside						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	4.918	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.819	0.000	0.000	0.000	0.000
Transmission Mains	5.050	6.267	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$12.004	$0.000	$0.000	$4.029	$0.000
Nighthawk						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	2.221	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.370	0.000	0.000	0.000	0.000
Transmission Mains	5.050	2.830	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$5.421	$0.000	$0.000	$4.029	$0.000

Table 351
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

				Monthly		
Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Customer	Meter	Fire (per Kgal)
North Austin MUD						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	2 649	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 441	0 000	0 000	0 000	0 000
Transmission Mains	5 050	3 377	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$11 594	$6 467	$0 000	$0 000	$4 029	$0 000
Northtown MUD						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	2 096	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 349	0 000	0 000	0 000	0 000
Transmission Mains	5 050	2 671	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$11 594	$5 116	$0 000	$0 000	$4 029	$0 000
Rivercrest						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	3 286	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 547	0 000	0 000	0 000	0 000
Transmission Mains	5 050	4 188	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$11.594	$8 021	$0 000	$0 000	$4 029	$0 000
Rollingwood						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	4 248	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 707	0 000	0 000	0 000	0 000
Transmission Mains	5 050	5 414	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$11 594	$10 369	$0 000	$0 000	$4 029	$0 000
Shady Hollow						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	3 714	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 618	0 000	0 000	0 000	0 000
Transmission Mains	5 050	4 733	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$11 594	$9 065	$0 000	$0 000	$4 029	$0 000
Sunset Valley MUD						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	3 963	3 042	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 922	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 660	0 506	0 000	0 000	0 000	0 000
Transmission Mains	5 050	3 876	0 000	0 000	0 000	0 000
Distribution Mains	0 000	0 000	0 000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000

Table 351
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$7.424	$0.000	$0.000	$4.029	$0.000
Village of San Leanna						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	2.685	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.447	0.000	0.000	0.000	0.000
Transmission Mains	5.050	3.422	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$6.555	$0.000	$0.000	$4.029	$0.000
Water District 10						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	2.881	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.480	0.000	0.000	0.000	0.000
Transmission Mains	5.050	3.672	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$7.033	$0.000	$0.000	$4.029	$0.000
Wells Branch MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	2.523	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	0.420	0.000	0.000	0.000	0.000
Transmission Mains	5.050	3.215	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$6.157	$0.000	$0.000	$4.029	$0.000
Windermere						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	3.963	7.487	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.922	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.660	1.246	0.000	0.000	0.000	0.000
Transmission Mains	5.050	9.541	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$11.594	$18.274	$0.000	$0.000	$4.029	$0.000
Hospira						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	4.085	8.758	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	1.981	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.680	1.458	0.000	0.000	0.000	0.000
Transmission Mains	5.206	11.162	0.000	0.000	0.000	0.000
Distribution Mains	3.797	8.140	10.057	0.000	0.000	0.292
Fire	0.000	0.000	0.000	0.000	0.000	0.283
Meters & Services	0.000	0.000	0.000	0.000	4.029	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$15.750	$29.518	$10.057	$0.000	$4.029	$0.575

Table 351
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Spansion						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	4 085	1 127	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 981	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 680	0 188	0 000	0 000	0 000	0 000
Transmission Mains	5 206	1 436	0 000	0 000	0 000	0 000
Distribution Mains	3 797	1 047	2.282	0 000	0 000	0 157
Fire	0 000	0 000	0 000	0 000	0 000	0 152
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$15 750	$3 797	$2 282	$0 000	$4 029	$0.309
Freescale						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	4 085	1 025	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	1 981	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 680	0 171	0 000	0 000	0 000	0 000
Transmission Mains	5 206	1 306	0 000	0 000	0 000	0 000
Distribution Mains	3 797	0 952	2.236	0 000	0 000	0 070
Fire	0 000	0 000	0 000	0 000	0 000	0 068
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$15 750	$3 454	$2 236	$0 000	$4 029	$0 138
Samsung						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 726	1 502	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0.352	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 121	0 250	0 000	0 000	0 000	0 000
Transmission Mains	0.925	1 914	0 000	0 000	0 000	0 000
Distribution Mains	0 675	1.396	3 101	0 000	0 000	0 049
Fire	0 000	0 000	0 000	0 000	0 000	0 048
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$2 800	$5 063	$3 101	$0 000	$4 029	$0 097
Novati						
Raw Water	$0 000	$0 000	$0 000	$0.000	$0 000	$0 000
Treatment Facilities	0 031	1 294	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 015	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0.005	0 216	0 000	0 000	0 000	0 000
Transmission Mains	0 040	1 650	0 000	0 000	0 000	0 382
Distribution Mains	0 029	1 203	2.372	0 000	0 000	0 369
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	4 029	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0 121	$4.363	$2 372	$0 000	$4 029	$0 752
University of Texas						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0.205	2 180	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 100	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0.034	0 363	0 000	0 000	0 000	0 000
Transmission Mains	0 262	2 779	0 000	0 000	0 000	0 000
Distribution Mains	0 191	2 026	2.746	0 000	0 000	0 652
Fire	0 000	0 000	0 000	0 000	0 000	0 630
Meters & Services	0 000	0 000	0 000	0 000	4 029	0.000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0 792	$7.348	$2 746	$0 000	$4.029	$1 282

Table 352
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Residential						
Raw Water	$0.000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 171	0 093	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 052	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 023	0 012	0 000	0 000	0 000	0 000
Transmission Mains	0 151	0 082	0 000	0 000	0 000	0 000
Distribution Mains	0 110	0 060	0 088	0 000	0 000	0 012
Fire	0 000	0 000	0 000	0 000	0 000	0 011
Meters & Services	0 000	0 000	0 000	0 000	0.322	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0 507	$0.248	$0 088	$0 000	$0 322	$0.023
Multi-Family						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 171	0.061	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 052	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 023	0 008	0 000	0 000	0 000	0 000
Transmission Mains	0 151	0 054	0 000	0 000	0 000	0 000
Distribution Mains	0 110	0 039	0 061	0 000	0 000	0 020
Fire	0 000	0 000	0 000	0 000	0 000	0 019
Meters & Services	0 000	0 000	0 000	0 000	0 322	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0.507	$0.162	$0 061	$0 000	$0.322	$0 039
Commercial						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 171	0 120	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 052	0 000	0 000	0 000	0.000	0 000
Tanks/ Reservoirs	0 023	0 016	0 000	0 000	0 000	0 000
Transmission Mains	0 151	0 106	0 000	0 000	0.000	0 000
Distribution Mains	0 110	0 077	0 052	0 000	0 000	0 016
Fire	0 000	0 000	0 000	0 000	0 000	0 016
Meters & Services	0 000	0 000	0 000	0 000	0 322	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0.000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0 507	$0 318	$0 052	$0 000	$0 322	$0 031
Residential CAP						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 171	0 083	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 052	0.000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0 023	0 011	0 000	0 000	0 000	0 000
Transmission Mains	0.151	0 074	0 000	0 000	0 000	0 000
Distribution Mains	0 110	0 054	0 079	0 000	0 000	0 012
Fire	0 000	0 000	0 000	0 000	0 000	0 011
Meters & Services	0.000	0 000	0 000	0 000	0 322	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0 507	$0 222	$0 079	$0 000	$0.322	$0 023
Creedmore-Maha						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 166	0 082	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 051	0 000	0.000	0.000	0 000	0 000
Tanks/ Reservoirs	0 022	0 011	0 000	0 000	0 000	0 000
Transmission Mains	0 147	0 073	0 000	0 000	0.000	0 000
Distribution Mains	0 000	0 000	0.000	0 000	0 000	0 000
Fire	0 000	0 000	0 000	0 000	0 000	0 000
Meters & Services	0 000	0 000	0 000	0 000	0 322	0 000
Customer Service	0 000	0 000	0 000	0 000	0 000	0 000
Wholesale Services	0 000	0 000	0 000	0 000	0 000	0 000
Special Retail-Based Alloc.	0 000	0 000	0 000	0 000	0 000	0 000
Revenue-Based Volume Charg	0 000	0 000	0 000	0 000	0 000	0 000
Indirect	0 000	0 000	0 000	0 000	0 000	0 000
Total	$0 385	$0 165	$0 000	$0 000	$0.322	$0.000
High Valley						
Raw Water	$0 000	$0 000	$0 000	$0 000	$0 000	$0 000
Treatment Facilities	0 166	0 091	0 000	0 000	0 000	0 000
Chemicals & Power	0 000	0 000	0 000	0 000	0 000	0 000
Pump & Booster Stations	0 051	0 000	0 000	0 000	0 000	0 000
Tanks/ Reservoirs	0.022	0 012	0 000	0 000	0 000	0 000
Transmission Mains	0 147	0 081	0 000	0 000	0 000	0 000
Distribution Mains	0.000	0 000	0 000	0 000	0 000	0.000
Fire	0 000	0 000	0 000	0 000	0.000	0 000

Table 352
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.185	$0.000	$0.000	$0.322	$0.000
Lost Creek						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.148	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.020	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.131	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.298	$0.000	$0.000	$0.322	$0.000
Manor, City of						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.215	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.029	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.191	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.435	$0.000	$0.000	$0.322	$0.000
Marsha Water						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.098	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.013	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.087	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.197	$0.000	$0.000	$0.322	$0.000
Morningside						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.206	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.027	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.182	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.415	$0.000	$0.000	$0.322	$0.000
Nighthawk						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.093	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.012	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.082	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.187	$0.000	$0.000	$0.322	$0.000

Table 352
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

				Monthly		
Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Customer	Meter	Fire (per Kgal)
North Austin MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.111	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.015	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.098	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.224	$0.000	$0.000	$0.322	$0.000
Northtown MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.088	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.012	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.078	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.177	$0.000	$0.000	$0.322	$0.000
Rivercrest						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.137	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.018	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.122	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.277	$0.000	$0.000	$0.322	$0.000
Rollingwood						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.178	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.024	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.157	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.359	$0.000	$0.000	$0.322	$0.000
Shady Hollow						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.155	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.021	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.138	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.314	$0.000	$0.000	$0.322	$0.000
Sunset Valley MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.127	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.017	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.113	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000

Table 352
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.257	$0.000	$0.000	$0.322	$0.000
Village of San Leanna						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.112	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.015	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.099	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.227	$0.000	$0.000	$0.322	$0.000
Water District 10						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.120	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.016	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.107	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.243	$0.000	$0.000	$0.322	$0.000
Wells Branch MUD						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.105	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.014	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.093	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.213	$0.000	$0.000	$0.322	$0.000
Windermere						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.166	0.313	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.051	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.022	0.042	0.000	0.000	0.000	0.000
Transmission Mains	0.147	0.277	0.000	0.000	0.000	0.000
Distribution Mains	0.000	0.000	0.000	0.000	0.000	0.000
Fire	0.000	0.000	0.000	0.000	0.000	0.000
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.385	$0.632	$0.000	$0.000	$0.322	$0.000
Hospira						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.171	0.366	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.052	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.023	0.049	0.000	0.000	0.000	0.000
Transmission Mains	0.151	0.324	0.000	0.000	0.000	0.000
Distribution Mains	0.110	0.236	0.291	0.000	0.000	0.008
Fire	0.000	0.000	0.000	0.000	0.000	0.008
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.507	$0.975	$0.291	$0.000	$0.322	$0.017

Table 352
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Calculation of Service Charges by Customer Class, Categories, and Customer Service Characteristics for Net Plant in Service

Customer Class	Base (per Kgal)	Max-Day (per Kgal)	Max-Hour (per Kgal)	Monthly Customer	Monthly Meter	Fire (per Kgal)
Spansion						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.171	0.047	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.052	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.023	0.006	0.000	0.000	0.000	0.000
Transmission Mains	0.151	0.042	0.000	0.000	0.000	0.000
Distribution Mains	0.110	0.030	0.066	0.000	0.000	0.005
Fire	0.000	0.000	0.000	0.000	0.000	0.004
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.507	$0.125	$0.066	$0.000	$0.322	$0.009
Freescale						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.171	0.043	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.052	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.023	0.006	0.000	0.000	0.000	0.000
Transmission Mains	0.151	0.038	0.000	0.000	0.000	0.000
Distribution Mains	0.110	0.028	0.065	0.000	0.000	0.002
Fire	0.000	0.000	0.000	0.000	0.000	0.002
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.507	$0.114	$0.065	$0.000	$0.322	$0.004
Samsung						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.171	0.063	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.052	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.023	0.008	0.000	0.000	0.000	0.000
Transmission Mains	0.151	0.056	0.000	0.000	0.000	0.000
Distribution Mains	0.110	0.040	0.090	0.000	0.000	0.001
Fire	0.000	0.000	0.000	0.000	0.000	0.001
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.507	$0.167	$0.090	$0.000	$0.322	$0.003
Novati						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.171	0.054	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.052	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.023	0.007	0.000	0.000	0.000	0.000
Transmission Mains	0.151	0.048	0.000	0.000	0.000	0.000
Distribution Mains	0.110	0.035	0.069	0.000	0.000	0.011
Fire	0.000	0.000	0.000	0.000	0.000	0.011
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.507	$0.144	$0.069	$0.000	$0.322	$0.022
University of Texas						
Raw Water	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Treatment Facilities	0.171	0.091	0.000	0.000	0.000	0.000
Chemicals & Power	0.000	0.000	0.000	0.000	0.000	0.000
Pump & Booster Stations	0.052	0.000	0.000	0.000	0.000	0.000
Tanks/ Reservoirs	0.023	0.012	0.000	0.000	0.000	0.000
Transmission Mains	0.151	0.081	0.000	0.000	0.000	0.000
Distribution Mains	0.110	0.059	0.080	0.000	0.000	0.019
Fire	0.000	0.000	0.000	0.000	0.000	0.018
Meters & Services	0.000	0.000	0.000	0.000	0.322	0.000
Customer Service	0.000	0.000	0.000	0.000	0.000	0.000
Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000
Special Retail-Based Alloc.	0.000	0.000	0.000	0.000	0.000	0.000
Revenue-Based Volume Charg	0.000	0.000	0.000	0.000	0.000	0.000
Indirect	0.000	0.000	0.000	0.000	0.000	0.000
Total	$0.507	$0.243	$0.080	$0.000	$0.322	$0.037

Table 353
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
User Charge Revenue Requirements by Customer Service Characteristic

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$64,493,694	$16,795,584	$7,235,828	$13,844,372	$4,485,983	$2,200,972	$2,195,828	$111,252,261
Multi-Family	37,811,396	6,646,180	3,045,253	429,746	1,092,478	2,271,926	865,180	52,162,159
Commercial	48,330,652	16,390,765	3,229,904	1,309,577	2,056,686	2,270,759	1,211,252	74,799,595
Residential CAP	5,086,615	1,318,990	566,815	1,211,688	392,623	192,634	147,081	8,916,444
Creedmore-Maha	261,707	54,410	0	228	766	0	0	317,111
High Valley	22,520	5,394	0	76	150	0	0	28,140
Lost Creek	175,680	65,246	0	19	537	0	0	241,482
Manor, City of	38	23	0	76	299	0	0	436
Marsha Water	39,435	10,079	0	76	150	0	0	49,739
Morningside	6,327	3,254	0	76	150	0	0	9,806
Nighthawk	39,958	9,617	0	76	299	0	0	49,950
North Austin MUD	1,141,292	327,545	0	531	13,829	0	0	1,483,197
Northtown MUD	960,579	219,866	0	531	13,081	0	0	1,194,058
Rivercrest	394,924	137,578	0	152	4,298	0	0	536,952
Rollingwood	406,681	185,259	0	303	3,738	0	0	595,981
Shady Hollow	598,846	236,612	0	152	1,869	0	0	837,478
Sunset Valley MUD	374,504	123,763	0	531	8,335	0	0	507,133
Village of San Leanna	18,515	5,397	0	76	299	0	0	24,287
Water District 10	2,652,779	826,006	0	303	7,195	0	0	3,486,283
Wells Branch MUD	1,579,209	435,693	0	531	7,559	0	0	2,022,992
Windermere	27,951	17,035	0	76	934	0	0	45,995
Hospira	383,558	400,515	144,824	76	2,611	9,662	13,047	954,292
Spansion	1,350,724	181,194	115,559	152	4,428	18,250	29,208	1,699,514
Freescale	2,778,270	346,134	237,798	152	3,633	17,176	53,987	3,437,149
Samsung	6,703,277	1,217,660	791,576	228	7,834	28,985	137,391	8,886,950
Novati	289,226	45,278	26,124	76	2,611	9,662	6,022	378,998
University of Texas	1,925,030	500,059	198,362	1,745	34,082	108,111	42,913	2,810,301
Totals	$177,853,385	$46,505,136	$15,592,043	$16,801,621	$8,146,455	$7,128,136	$4,701,909	$276,728,685
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 354
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Revenue Requirements for Rate Design

Billing Determinants	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Volume Charge	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Customer Charge	0.0%	0 0%	0 0%	100.0%	0 0%	0 0%
Meter Charge	0.0%	0 0%	0.0%	0 0%	100 0%	0.0%
Fire Charge	0.0%	0 0%	0 0%	0.0%	0 0%	100.0%
Totals	100.0%	100.0%	100.0%	100.0%	100 0%	100 0%
Checks	OK	OK	OK	OK	OK	OK

Table 355
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Volume Charge Costs by Customer Class

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$64,493,694	$16,795,584	$7,235,828	$0	$0	$0	$2,195,828	$90,720,934
Multi-Family	37,811,396	6,646,180	3,045,253	0	0	0	865,180	48,368,009
Commercial	48,330,652	16,390,765	3,229,904	0	0	0	1,211,252	69,162,574
Residential CAP	5,086,615	1,318,990	566,815	0	0	0	147,081	7,119,500
Creedmore-Maha	261,707	54,410	0	0	0	0	0	316,117
High Valley	22,520	5,394	0	0	0	0	0	27,914
Lost Creek	175,680	65,246	0	0	0	0	0	240,926
Manor, City of	38	23	0	0	0	0	0	61
Marsha Water	39,435	10,079	0	0	0	0	0	49,513
Morningside	6,327	3,254	0	0	0	0	0	9,581
Nighthawk	39,958	9,617	0	0	0	0	0	49,575
North Austin MUD	1,141,292	327,545	0	0	0	0	0	1,468,837
Northtown MUD	960,579	219,866	0	0	0	0	0	1,180,446
Rivercrest	394,924	137,578	0	0	0	0	0	532,502
Rollingwood	406,681	185,259	0	0	0	0	0	591,941
Shady Hollow	598,846	236,612	0	0	0	0	0	835,458
Sunset Valley MUD	374,504	123,763	0	0	0	0	0	498,267
Village of San Leanna	18,515	5,397	0	0	0	0	0	23,912
Water District 10	2,652,779	826,006	0	0	0	0	0	3,478,785
Wells Branch MUD	1,579,209	435,693	0	0	0	0	0	2,014,902
Windermere	27,951	17,035	0	0	0	0	0	44,985
Hospira	383,558	400,515	144,824	0	0	0	13,047	941,944
Spansion	1,350,724	181,194	115,559	0	0	0	29,208	1,676,685
Freescale	2,778,270	346,134	237,798	0	0	0	53,987	3,416,188
Samsung	6,703,277	1,217,660	791,576	0	0	0	137,391	8,849,904
Novati	289,226	45,278	26,124	0	0	0	6,022	366,650
University of Texas	1,925,030	500,059	198,362	0	0	0	42,913	2,666,364
Totals	$177,853,385	$46,505,136	$15,592,043	$0	$0	$0	$4,701,909	$244,652,474
Check	OK	OK	OK	OK	OK	OK	OK	

Table 356
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$0	$0	$0	$0	$0	$0	$0	$0
Multi-Family	0	0	0	0	0	0	0	0
Commercial	0	0	0	0	0	0	0	0
Residential CAP	0	0	0	0	0	0	0	0
Creedmore-Maha	0	0	0	0	0	0	0	0
High Valley	0	0	0	0	0	0	0	0
Lost Creek	0	0	0	0	0	0	0	0
Manor, City of	0	0	0	0	0	0	0	0
Marsha Water	0	0	0	0	0	0	0	0
Morningside	0	0	0	0	0	0	0	0
Nighthawk	0	0	0	0	0	0	0	0
North Austin MUD	0	0	0	0	0	0	0	0
Northtown MUD	0	0	0	0	0	0	0	0
Rivercrest	0	0	0	0	0	0	0	0
Rollingwood	0	0	0	0	0	0	0	0
Shady Hollow	0	0	0	0	0	0	0	0
Sunset Valley MUD	0	0	0	0	0	0	0	0
Village of San Leanna	0	0	0	0	0	0	0	0
Water District 10	0	0	0	0	0	0	0	0
Wells Branch MUD	0	0	0	0	0	0	0	0
Windermere	0	0	0	0	0	0	0	0
Hospira	0	0	0	0	0	0	0	0
Spansion	0	0	0	0	0	0	0	0
Freescale	0	0	0	0	0	0	0	0
Samsung	0	0	0	0	0	0	0	0
Novati	0	0	0	0	0	0	0	0
University of Texas	0	0	0	0	0	0	0	0
Totals	$0	$0	$0	$0	$0	$0	$0	$0
Check	OK	OK	OK	OK	OK	OK	OK	

Table 357
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Customer Charge Costs by Customer Class

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$0	$0	$0	$13,844,372	$0	$0	$0	$13,844,372
Multi-Family	0	0	0	429,746	0	0	0	429,746
Commercial	0	0	0	1,309,577	0	0	0	1,309,577
Residential CAP	0	0	0	1,211,688	0	0	0	1,211,688
Creedmore-Maha	0	0	0	228	0	0	0	228
High Valley	0	0	0	76	0	0	0	76
Lost Creek	0	0	0	19	0	0	0	19
Manor, City of	0	0	0	76	0	0	0	76
Marsha Water	0	0	0	76	0	0	0	76
Morningside	0	0	0	76	0	0	0	76
Nighthawk	0	0	0	76	0	0	0	76
North Austin MUD	0	0	0	531	0	0	0	531
Northtown MUD	0	0	0	531	0	0	0	531
Rivercrest	0	0	0	152	0	0	0	152
Rollingwood	0	0	0	303	0	0	0	303
Shady Hollow	0	0	0	152	0	0	0	152
Sunset Valley MUD	0	0	0	531	0	0	0	531
Village of San Leanna	0	0	0	76	0	0	0	76
Water District 10	0	0	0	303	0	0	0	303
Wells Branch MUD	0	0	0	531	0	0	0	531
Windermere	0	0	0	76	0	0	0	76
Hospira	0	0	0	76	0	0	0	76
Spansion	0	0	0	152	0	0	0	152
Freescale	0	0	0	152	0	0	0	152
Samsung	0	0	0	228	0	0	0	228
Novati	0	0	0	76	0	0	0	76
University of Texas	0	0	0	1,745	0	0	0	1,745
Totals	$0	$0	$0	$16,801,621	$0	$0	$0	$16,801,621
Check	OK	OK	OK	OK	OK	OK	OK	

Table 358
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Meter Charge Costs by Customer Class

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$0	$0	$0	$0	$4,485,983	$0	$0	$4,485,983
Multi-Family	0	0	0	0	1,092,478	0	0	1,092,478
Commercial	0	0	0	0	2,056,686	0	0	2,056,686
Residential CAP	0	0	0	0	392,623	0	0	392,623
Creedmore-Maha	0	0	0	0	766	0	0	766
High Valley	0	0	0	0	150	0	0	150
Lost Creek	0	0	0	0	537	0	0	537
Manor, City of	0	0	0	0	299	0	0	299
Marsha Water	0	0	0	0	150	0	0	150
Morningside	0	0	0	0	150	0	0	150
Nighthawk	0	0	0	0	299	0	0	299
North Austin MUD	0	0	0	0	13,829	0	0	13,829
Northtown MUD	0	0	0	0	13,081	0	0	13,081
Rivercrest	0	0	0	0	4,298	0	0	4,298
Rollingwood	0	0	0	0	3,738	0	0	3,738
Shady Hollow	0	0	0	0	1,869	0	0	1,869
Sunset Valley MUD	0	0	0	0	8,335	0	0	8,335
Village of San Leanna	0	0	0	0	299	0	0	299
Water District 10	0	0	0	0	7,195	0	0	7,195
Wells Branch MUD	0	0	0	0	7,559	0	0	7,559
Windermere	0	0	0	0	934	0	0	934
Hospira	0	0	0	0	2,611	0	0	2,611
Spansion	0	0	0	0	4,428	0	0	4,428
Freescale	0	0	0	0	3,633	0	0	3,633
Samsung	0	0	0	0	7,834	0	0	7,834
Novati	0	0	0	0	2,611	0	0	2,611
University of Texas	0	0	0	0	34,082	0	0	34,082
Totals	$0	$0	$0	$0	$8,146,455	$0	$0	$8,146,455
Check	OK	OK	OK	OK	OK	OK	OK	

Table 359
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Fire Charge Costs by Customer Class

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$0	$0	$0	$0	$0	$2,200,972	$0	$2,200,972
Multi-Family	0	0	0	0	0	2,271,926	0	2,271,926
Commercial	0	0	0	0	0	2,270,759	0	2,270,759
Residential CAP	0	0	0	0	0	192,634	0	192,634
Creedmore-Maha	0	0	0	0	0	0	0	0
High Valley	0	0	0	0	0	0	0	0
Lost Creek	0	0	0	0	0	0	0	0
Manor, City of	0	0	0	0	0	0	0	0
Marsha Water	0	0	0	0	0	0	0	0
Morningside	0	0	0	0	0	0	0	0
Nighthawk	0	0	0	0	0	0	0	0
North Austin MUD	0	0	0	0	0	0	0	0
Northtown MUD	0	0	0	0	0	0	0	0
Rivercrest	0	0	0	0	0	0	0	0
Rollingwood	0	0	0	0	0	0	0	0
Shady Hollow	0	0	0	0	0	0	0	0
Sunset Valley MUD	0	0	0	0	0	0	0	0
Village of San Leanna	0	0	0	0	0	0	0	0
Water District 10	0	0	0	0	0	0	0	0
Wells Branch MUD	0	0	0	0	0	0	0	0
Windermere	0	0	0	0	0	0	0	0
Hospira	0	0	0	0	0	9,662	0	9,662
Spansion	0	0	0	0	0	18,250	0	18,250
Freescale	0	0	0	0	0	17,176	0	17,176
Samsung	0	0	0	0	0	28,985	0	28,985
Novati	0	0	0	0	0	9,662	0	9,662
University of Texas	0	0	0	0	0	108,111	0	108,111
Totals	$0	$0	$0	$0	$0	$7,128,136	$0	$7,128,136
Check	OK	OK	OK	OK	OK	OK	OK	

Table 360
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$0	$0	$0	$0	$0	$0	$0	$0
Multi-Family	0	0	0	0	0	0	0	0
Commercial	0	0	0	0	0	0	0	0
Residential CAP	0	0	0	0	0	0	0	0
Creedmore-Maha	0	0	0	0	0	0	0	0
High Valley	0	0	0	0	0	0	0	0
Lost Creek	0	0	0	0	0	0	0	0
Manor, City of	0	0	0	0	0	0	0	0
Marsha Water	0	0	0	0	0	0	0	0
Morningside	0	0	0	0	0	0	0	0
Nighthawk	0	0	0	0	0	0	0	0
North Austin MUD	0	0	0	0	0	0	0	0
Northtown MUD	0	0	0	0	0	0	0	0
Rivercrest	0	0	0	0	0	0	0	0
Rollingwood	0	0	0	0	0	0	0	0
Shady Hollow	0	0	0	0	0	0	0	0
Sunset Valley MUD	0	0	0	0	0	0	0	0
Village of San Leanna	0	0	0	0	0	0	0	0
Water District 10	0	0	0	0	0	0	0	0
Wells Branch MUD	0	0	0	0	0	0	0	0
Windermere	0	0	0	0	0	0	0	0
Hospira	0	0	0	0	0	0	0	0
Spansion	0	0	0	0	0	0	0	0
Freescale	0	0	0	0	0	0	0	0
Samsung	0	0	0	0	0	0	0	0
Novati	0	0	0	0	0	0	0	0
University of Texas	0	0	0	0	0	0	0	0
Totals	$0	$0	$0	$0	$0	$0	$0	$0
Check	OK	OK	OK	OK	OK	OK	OK	

Table 361
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Fixed Charge Costs by Customer Class

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$0	$0	$0	$13,844,372	$4,485,983	$2,200,972	$0	$20,531,327
Multi-Family	0	0	0	429,746	1,092,478	2,271,926	0	3,794,150
Commercial	0	0	0	1,309,577	2,056,686	2,270,759	0	5,637,022
Residential CAP	0	0	0	1,211,688	392,623	192,634	0	1,796,944
Creedmore-Maha	0	0	0	228	766	0	0	994
High Valley	0	0	0	76	150	0	0	225
Lost Creek	0	0	0	19	537	0	0	556
Manor, City of	0	0	0	76	299	0	0	375
Marsha Water	0	0	0	76	150	0	0	225
Morningside	0	0	0	76	150	0	0	225
Nighthawk	0	0	0	76	299	0	0	375
North Austin MUD	0	0	0	531	13,829	0	0	14,360
Northtown MUD	0	0	0	531	13,081	0	0	13,612
Rivercrest	0	0	0	152	4,298	0	0	4,450
Rollingwood	0	0	0	303	3,738	0	0	4,041
Shady Hollow	0	0	0	152	1,869	0	0	2,020
Sunset Valley MUD	0	0	0	531	8,335	0	0	8,866
Village of San Leanna	0	0	0	76	299	0	0	375
Water District 10	0	0	0	303	7,195	0	0	7,498
Wells Branch MUD	0	0	0	531	7,559	0	0	8,090
Windermere	0	0	0	76	934	0	0	1,010
Hospira	0	0	0	76	2,611	9,662	0	12,349
Spansion	0	0	0	152	4,428	18,250	0	22,829
Freescale	0	0	0	152	3,633	17,176	0	20,961
Samsung	0	0	0	228	7,834	28,985	0	37,046
Novati	0	0	0	76	2,611	9,662	0	12,349
University of Texas	0	0	0	1,745	34,082	108,111	0	143,937
Totals	$0	$0	$0	$16,801,621	$8,146,455	$7,128,136	$0	$32,076,211
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 362
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Costs of Service by Customer Class and Customer Service Characteristic

Description	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Totals
Residential	$64,493,694	$16,795,584	$7,235,828	$13,844,372	$4,485,983	$2,200,972	$2,195,828	$111,252,261
Multi-Family	37,811,396	6,646,180	3,045,253	429,746	1,092,478	2,271,926	865,180	52,162,159
Commercial	48,330,652	16,390,765	3,229,904	1,309,577	2,056,686	2,270,759	1,211,252	74,799,595
Residential CAP	5,086,615	1,318,990	566,815	1,211,688	392,623	192,634	147,081	8,916,444
Creedmore-Maha	261,707	54,410	0	228	766	0	0	317,111
High Valley	22,520	5,394	0	76	150	0	0	28,140
Lost Creek	175,680	65,246	0	19	537	0	0	241,482
Manor, City of	38	23	0	76	299	0	0	436
Marsha Water	39,435	10,079	0	76	150	0	0	49,739
Morningside	6,327	3,254	0	76	150	0	0	9,806
Nighthawk	39,958	9,617	0	76	299	0	0	49,950
North Austin MUD	1,141,292	327,545	0	531	13,829	0	0	1,483,197
Northtown MUD	960,579	219,866	0	531	13,081	0	0	1,194,058
Rivercrest	394,924	137,578	0	152	4,298	0	0	536,952
Rollingwood	406,681	185,259	0	303	3,738	0	0	595,981
Shady Hollow	598,846	236,612	0	152	1,869	0	0	837,478
Sunset Valley MUD	374,504	123,763	0	531	8,335	0	0	507,133
Village of San Leanna	18,515	5,397	0	76	299	0	0	24,287
Water District 10	2,652,779	826,006	0	303	7,195	0	0	3,486,283
Wells Branch MUD	1,579,209	435,693	0	531	7,559	0	0	2,022,992
Windermere	27,951	17,035	0	76	934	0	0	45,995
Hospira	383,558	400,515	144,824	76	2,611	9,662	13,047	954,292
Spansion	1,350,724	181,194	115,559	152	4,428	18,250	29,208	1,699,514
Freescale	2,778,270	346,134	237,798	152	3,633	17,176	53,987	3,437,149
Samsung	6,703,277	1,217,660	791,576	228	7,834	28,985	137,391	8,886,950
Novati	289,226	45,278	26,124	76	2,611	9,662	6,022	378,998
University of Texas	1,925,030	500,059	198,362	1,745	34,082	108,111	42,913	2,810,301
Totals	$177,853,385	$46,505,136	$15,592,043	$16,801,621	$8,146,455	$7,128,136	$4,701,909	$276,728,685
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 363
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Costs of Service by Customer Class and Billing Determinant

Description	Volume Charge	Unused	Customer	Meter Charge	Fire Charge	Unused	Totals
Residential	$90,720,934	$0	$13,844,372	$4,485,983	$2,200,972	$0	$111,252,261
Multi-Family	48,368,009	0	429,746	1,092,478	2,271,926	0	52,162,159
Commercial	69,162,574	0	1,309,577	2,056,686	2,270,759	0	74,799,595
Residential CAP	7,119,500	0	1,211,688	392,623	192,634	0	8,916,444
Creedmore-Maha	316,117	0	228	766	0	0	317,111
High Valley	27,914	0	76	150	0	0	28,140
Lost Creek	240,926	0	19	537	0	0	241,482
Manor, City of	61	0	76	299	0	0	436
Marsha Water	49,513	0	76	150	0	0	49,739
Morningside	9,581	0	76	150	0	0	9,806
Nighthawk	49,575	0	76	299	0	0	49,950
North Austin MUD	1,468,837	0	531	13,829	0	0	1,483,197
Northtown MUD	1,180,446	0	531	13,081	0	0	1,194,058
Rivercrest	532,502	0	152	4,298	0	0	536,952
Rollingwood	591,941	0	303	3,738	0	0	595,981
Shady Hollow	835,458	0	152	1,869	0	0	837,478
Sunset Valley MUD	498,267	0	531	8,335	0	0	507,133
Village of San Leanna	23,912	0	76	299	0	0	24,287
Water District 10	3,478,785	0	303	7,195	0	0	3,486,283
Wells Branch MUD	2,014,902	0	531	7,559	0	0	2,022,992
Windermere	44,985	0	76	934	0	0	45,995
Hospira	941,944	0	76	2,611	9,662	0	954,292
Spansion	1,676,685	0	152	4,428	18,250	0	1,699,514
Freescale	3,416,188	0	152	3,633	17,176	0	3,437,149
Samsung	8,849,904	0	228	7,834	28,985	0	8,886,950
Novati	366,650	0	76	2,611	9,662	0	378,998
University of Texas	2,666,364	0	1,745	34,082	108,111	0	2,810,301
Totals	$244,652,474	$0	$16,801,621	$8,146,455	$7,128,136	$0	$276,728,685
Check	OK	OK	OK	OK	OK	OK	OK