Table 318 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Spaces Dated	<b>T</b> -4.1
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	Special Retail	Total
Indirect	0	0	0	0	0	0	Ő	
Total	\$102,787		0	0	0	0	0	
	\$102,787	\$65,818	\$0	\$0	\$1,782	\$0	\$0	\$170,38
Village of San Leanna Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Chemicals & Power	1,735	1,176 0	0	0	0	0	0	2,91
Pump & Booster Stations	842	0	0	0	0	0	0	
Tanks/ Reservoirs	289	196	0	0	0	0	0	84
Transmission Mains	2,211	1,499	0	0	0	0	0	48
Distribution Mains	0	0	ő	0	0	0	0	3,71
Fire	0	0	0	Ő	ů.	0	0	
Meters & Services Customer Service	0	0	0	0	64	0	0	
Wholesale Services	0	0	0	0	0	ŏ	0	6
Special Retail-Based Alloc	0	0	0	0	0	ŏ	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	ő	
Indirect	0	0	0	0	0	0	0	
Total				0	0	0	0	
Total	\$5,077	\$2,870	\$0	\$0	\$64	\$0	\$0	\$8,01
Water District 10								\$0,01
Raw Water	\$0	\$0	¢o					
Treatment Facilities	247,518	179,962	\$0 0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	0	0	0 0	0	0	0	427,48
Pump & Booster Stations	120,043	ō	ő	0	0	0	0	
Tanks/ Reservoirs	41,207	29,960	ő	0	0	0	0	120,04
Transmission Mains	315,450	229,354	ő	0	0	0 0	0	71,16
Distribution Mains Fire	0	0	0	Ő	0	0	0	544,80
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	1,538	õ	0	1,53
Wholesale Services	0	0	0	0	0	Ő	ő	1,55
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	(
Indirect	ő	0	0	0	0	0	0	(
Total				0	0	0	0	(
10141	\$724,217	\$439,276	\$0	\$0	\$1,538	\$0	\$0	\$1,165,031
Vells Branch MUD								+ -,,
Raw Water	\$0	\$0	\$0					
Treatment Facilities	149,118	94,925		\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0 0	0	0	244,043
Pump & Booster Stations	72,320	0	0	ő	0	0	0	0
Tanks/ Reservoirs Transmission Mains	24,825	15,803	0	ŏ	Ő	0	0	72,320
Distribution Mains	190,044	120,977	0	0	õ	0	0	40,629
Fire	0	0	0	0	0	0	0	311,021 0
Meters & Services	0	0	0	0	0	ő	0	0
Customer Service	0	0	0	0	1,616	Õ	ő	1,616
Wholesale Services	0	0	0	0	0	0	ő	1,010
Special Retail-Based Alloc	0	0	0	0	0	0	0	ő
Revenue-Based Volume Charge	0	0	0	0	0	0	0	ő
Indirect	0	0	0	0	0	0	0	0
Total				0	0	0	0	0
- 0uu	\$436,309	\$231,705	\$0	\$0	\$1,616	\$0	\$0	\$669,629
indermere								4000,020
Raw Water	\$0	\$0	<b>\$</b> 0					
Treatment Facilities	1,964	3,711	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0 0	0	0	0	0	5,676
Pump & Booster Stations	953	0	ŏ	Ő	0	0	0	0
Tanks/ Reservoirs	327	618	Ō					953
Transmission Mains Distribution Mains			0	0			0	
	2,504	4,730	0	0 0	0	0	0	945
	0	0	0		0	0 0	0 0	945 7,234
Fire	0	0	0 0 0	0 0 0	0	0	0 0 0	945 7,234 0
	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	945 7,234 0 0
Fire Meters & Services	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 200 0	0 0 0 0	0 0 0	945 7,234 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc.	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 200 0 0	0 0 0 0 0 0	0 0 0 0 0	945 7,234 0 200
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 200 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	945 7,234 0 0 200 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc.	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 200 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	945 7,234 0 200 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 200 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	945 7,234 0 200 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total	0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 200 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	945 7,234 0 200 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 200 0 0 0 0 0 0 0			945 7,234 0 200 0 0 0 0 0 0 0
Fire Moters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water	0 0 0 0 0 0 0 0	0 0 0 0 0 0 \$9,059	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 200 0 0 0 0 0 5200	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 200 0 0 0 0 0 \$15,007
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Ireatment Facilities	0 0 0 0 0 55,748	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 5200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 200 0 0 0 0 0 0 \$15,007
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Spira Raw Water Ireatment Facilities Chemicals & Power	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 200 0 0 0 0 0 0 5 15,007 \$0 90,511
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Chemicals & Power Tump & Booster Stations	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 59,059 50 61,721 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 5200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 5 15,007 \$15,007
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanka/Reservions	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 50 50 50	0 0 200 0 0 0 0 0 5200 - 5200 -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 50 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Mcters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Chemicals & Power Tump & Booster Stations	0 0 0 0 0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 50 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 0 5200 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 515,007 \$0 90,511 0 13,963 15,068
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Spira Raw Water Ireatment Facilities Licentcals & Power Pampe & Booster Stations Fanks/ Reservoirs Fransmission Mains	0 0 0 0 0 0 0 0 0 0 0 55,748 50 28,790 0 0 13,963 4,793 36,692 26,759	0 0 0 0 0 0 0 59,059 50 61,721 0 0 0 10,275 78,660 57,367	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 200 0 0 0 0 0 0 5200	0 0 0 0 0 0 0 0 0 0 0 0 0 50 50 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 2000 0 0 0 0 0 0 515,007 \$15,007 \$15,007 \$13,963 15,068 115,352
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Chemicals & Power "ump & Booster Stations Transmission Mains Sattibution Mains	0 0 0 0 0 0 0 0 0 0 0 0 55,748 \$0 28,790 0 13,963 4,793 36,692 26,759 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 50 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Freatment Facilities Chemicals & Power Pump & Booster Stations Transmussion Mains Distribution Mains Distribution Mains	0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 0 5200 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 5 15,007 \$0 9,511 5,007 \$0 13,963 15,068 115,352 157,059 1,991
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Dreatment Facilities Chemicals & Power Panks/ Reservions Transmission Mains Distribution Mains	0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 26,759 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 59,059 5 5 5 78,660 57,367 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 5 50 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Spira Raw Water Ireatment Facilities Chemicals & Power Aumy & Booster Stations Canks/ Reservoirs Transmission Mains Sistribution Mains Sitribution Mains Sitribution Mains Sitribution Mains Distribution Mains Distribution Services Automer Services Vholesale Services Discial Retail-Based Alloc.	0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 5200 5200 50 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Democals & Power Pump & Booster Stations Tanksmission Mains Distribution Mains Distr	0 0 0 0 0 0 0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 59,059 5 5 5 78,660 57,367 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 0 5200 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Spira Raw Water Ireatment Facilities Chemicals & Power Aumy & Booster Stations Canks/ Reservoirs Transmission Mains Sistribution Mains Sitribution Mains Sitribution Mains Sitribution Mains Distribution Mains Distribution Services Automer Services Vholesale Services Discial Retail-Based Alloc.	0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 515,007 \$10 90,511 0 13,963 15,068 115,352 157,059 1,991 459 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Democals & Power Pump & Booster Stations Tanksmission Mains Distribution Mains Distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 26,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 5 5 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Spira Raw Water Freatment Facilities Chemicals & Power Pump & Booster Stations Tankar Reservoirs Transmission Mains Distribution Mains Poecial Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 355,748 50 28,790 0 13,963 4,793 36,692 26,759 26,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 515,007 \$00 90,511 0 0 13,963 15,068 115,352 15,059 1,991 459 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Chemicale & Power Pump & Booster Stations Transmission Mains Setribution Setribution Mains Setribution Setribution Setribution Setribution Setribution Setribution Settibution Setibution Settibution Settibution Settibution Settibution S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 26,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 5 5 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 515,007 \$10 90,511 0 13,963 15,068 115,352 157,059 1,991 459 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Preatment Facilities Chemicals & Power Yump & Booster Stations Transmission Mains Distribution Mains Statibution Mains Statibution Mains Statibution Mains Statibution Mains Statibution Mains Statibution Mains Preased Services Statibution Mains Statibution Mains Preased Services Statibution Mains Statibution Mains Statibution Mains Statibution Mains Tree Meters & Services Stationer Service Molesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge adirect Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 55,748 50 28,790 0 13,963 4,793 36,692 26,759 26,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 5200 5200 5200 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 515,007 \$00 90,511 0 0 13,963 15,068 115,352 15,059 1,991 459 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total spira Raw Water Treatment Facilities Chemicale & Power Pump & Booster Stations Transmission Mains Setribution Setribution Mains Setribution Setribution Setribution Setribution Setribution Setribution Settibution Setibution Settibution Settibution Settibution Settibution S	0 0 0 0 0 0 0 0 0 0 0 0 0 13,963 4,793 36,692 26,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 0 0 0 0 0 5200 5 5 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 7,234 0 0 0 0 0 0 0 0 0 0 0 0 0 515,007 \$00 90,511 0 0 13,963 15,068 115,352 15,059 1,991 459 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Table 318 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

<b>C</b> 1	Base N	lax-Day	Max-Hour	Customer	Meter	0	0	49,109
omer Class	49,109	0	0	0	0	0	0	21,506
imp & Booster Stations	16,858	4,649	0	0	0	0	õ	164,636
anks/ Reservoirs	129,050	35,586	0	0	0		Ő	180,511
ransmission Mains	94,116	25,953	56,552	0	0	3,890	0	3,761
stribution Mains	94,118	0	0	0	0	3,761	0	779
ire	0	0 0	0	0	779	0		0
leters & Services		0	Ő	0	0	0	0	0
ustomer Service	0		ŏ	0	0	0	0	
Vholesale Services	0	0	ŏ	0	0	0	0	0
pecial Retail-Based Alloc	0	0		ů	0	0	0	0
tevenue-Based Volume Charge	0	0	0	0	0	0	0	0
	0	0	0	v				0540 494
ndirect		601110	\$56,552	\$0	\$779	\$7,652	\$0	\$549,484
Total	\$390,392	\$94,110	300,002					
escale	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 265,984
Raw Water	212,644	53,340	0	0	0	0	õ	0
Freatment Facilities	0	0	0	0	0		ů 0	103,129
Chemicals & Power	103,129	0	0	0	0	0	0	44,281
Pump & Booster Stations		8,880	0	0	0	0		338,985
Tanks/ Reservoirs	35,401		õ	0	0	0	0	
Transmission Mains	271,005	67,980		0	0	3,661	0	367,255
Distribution Mains	197,643	49,578	116,373	ő	0	3,540	0	3,540
	0	0	0	0	639	0	0 -	639
Fire	0	0	0		039	õ	0	0
Meters & Services	0	0	0	0		0	0	0
Customer Service	õ	0	0	0	0	-	ő	0
Wholesale Services	0	0	0	0	0	0	0	Ő
Special Retail-Based Alloc		ő	0	0	0	0		0
Revenue-Based Volume Charge	0	0	Ő	0	0	0	0	0
Indirect	0	U				\$7.202	\$0	\$1,123,814
Total	\$819,823	\$179,778	\$116,373	\$0	\$639	\$7,202	9V	**,***,**
				<b>*</b> *	\$0	\$0	\$0	\$0
amsung	\$0	\$0	\$0	\$0		0	0	697,991
Raw Water	510,345	187,646	0	0	0	0	ů	0
Treatment Facilities	0	0	0	0	0		0	247,511
Chemicals & Power		0	0	0	0	0	0	116,203
Pump & Booster Stations	247,511	31,240	0	0	0	0		
Tanks/ Reservoirs	84,963		ő	0	0	0	0	889,557
Transmission Mains	650,411	239,146		0	0	6,179	0	1,042,311
Distribution Mains	474,344	174,408	387,380	0	0	5,974	0	5,974
	0	0	0		1,378	0	0	1,378
Fire	0	0	0	0	1,578	0	0	(
Meters & Services	0	0	0	0		ő	0	(
Customer Service	ů 0	0	0	0	0		ů 0	Ċ
Wholesale Services	0	ő	0	0	0	0	0	(
Special Retail-Based Alloc		0	0	0	0	0		
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0			\$1,378	\$12,153	\$0	\$3,000,925
Total	\$1,967,574	\$632,440	\$387,380	\$0	31,378	012,100		
Novati		60	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$
Raw Water	\$0	\$0			0	0	0	28,99
	22,020	6,977				0	0	
Treatment Facilities	0	0				Ő	0	10,68
Chemicals & Power	10,680	0				0	0 0	4,82
Pump & Booster Stations	3,666	1,162				0	0	36,95
Tanks/ Reservoirs		8,892					0	41,79
Transmission Mains	28,064	6,485				2,060		1,9
Distribution Mains	20,467	6,483		0 0	) 0	1,991		
Fire	0			0 0		0		4
Meters & Services	0	0		0 (		0		
Customer Service	0	(	5		· .	0		
	0	(	3		· .	0		
Wholesale Services	0	(	5	0 0		0	-	
Special Retail-Based Alloc.	0	(		0	·	ő		
Revenue-Based Volume Charge	0		0	0 (	D 0	0		
Indirect	\$84,897	\$23,51	7 \$12,78	5 \$0	\$459	\$4,051	\$0	\$125,7
Total	\$04,697	10,040	- 1					
University of Texas	\$0	\$		50 <b>S</b>		\$0	) \$0 ) 0	221,4
Raw Water	144,395	77,06			0 0			221,
Treatment Facilities			0		0 0		· .	70,0
Chemicals & Power	0		0		0 0		0 0	
Pump & Booster Stations	70,030				0 0		0 0	36,1
Tanks/ Reservoirs	24,039	12,82		0	0 0		0 0	282,
Transmission Mains	184,025	98,21		0	0 0		5 0	325,9
	134,209	71,62	25 97,0		· .			
Distribution Mains	0		0	0		,	0 0	
Fire	0		0	0	0 5,996		· .	
Meters & Services				0	0 0			
Customer Service	0		0	0	0 0		0 0	
Wholesale Services	0		0		0 0		0 0	
	0		0	0	•		0 0	
Special Retail-Based Alloc	C	i i i i i i i i i i i i i i i i i i i	0	0	•		0 (	)
Revenue-Based Volume Charge	Č		0	0	0	,	•	
Indirect					\$0 \$5,990	\$45,32	28 \$0	\$964
Linditeet			597(	1/4	40 42,77 <b>1</b>	. ,		
Total	\$556,699	\$259,7	25 \$77,5					\$87,450

Check System Total

Table 319 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Distribution of Depreciation Expenses by Cost Pool

			Cost I	Pools			
Description	•			Watershed Land			
Raw Water	Joint	Retail Only	Wholesale	Purchase	LCRA	Reserve Fund	Total
Treatment Average Day	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Treatment Facilities	0	0	0	0	0	<b>\$</b> 0	, pi
	9,794,135	0	0	0	ň	0	0 704 120
Pump Stations & Booster Stations	1,862,424	0	0	ñ	ő	0	9,794,135
Pump Stations Power	0	0	0	ő	0	0	1,862,424
Tanks/Reservoirs	1,283,890	0	0	0	0	0	(
Transmission Mains	8,395,494	0	ů	0	0	0	1,283,890
Distribution Mains	0	8,579,468	0	0	0	0	8,395,494
Direct Fire	0	468,471	0	0	0	0	8,579,468
Retail Meters & Services	ů	400,471	0	0	0	0	468,471
Meters & Services	1,339,819	0	0	0	0	0	(
Watershed Land Purchases	1,555,615	0	0	0	0	0	1,339,819
LCRA Water Rights	0	0	0	0	0	0	, ,
Customer Service	U	0	0	0	0	0	
Small Calls	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	ů.	
Revenue-Based Fixed Charge	0	0	0	0	0	ů	0
Revenue-Dased Fixed Charge	0	0	0	0	Ő	0	L L
Revenue-Based Volume Charge	0	0	0	0	õ	0	U
Non-Wholesale Special Alloc	0	0	0	ů	0	0	0
ndirect	2,075,766	1,012,526	Ő	0	0	0	0
Total Depreciation					0	0	3,088,291
	\$24,751,529	\$10,060,465	\$0	\$0	\$0	\$0	\$34,811,993

Table 320 Austra Water Utulty Water Cost of Serv te Model - Base/Extra-Capacity Method Allocation of Depreciation Express on Joint Assets to Caregores

Total \$0 0	9.794.135 1 862.424 0 1.283.890	8,395,494 0 0 1,339,819		0 2,075,766 2,075,766 524,751,529 100,0%
Inducet \$0		00000		00%
Revenue-Based Volume Charge				0 80 00%
Special Retail- Revenue-Based Based Alloc Volume Charge			~~~~~	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Wholesale Services	6 6 6 6 7	• • • • • •		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Customer Service \$0	• • • • •			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mcters & Services	0000	00000	1,359,819 0 0 0 0 0 0 0 0 0 0 0	0 0 \$0,702 \$1,390,521 \$ 6%
Fire	20000			0 0 0 8 0 8 0 0 8 0 0 8 0 0
Distribution Mains	20000			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1				
Transmission Mains	00000	0 10 10 10 10 10 10 10 10 10 10 10 10 10		0 0 936,794 <u>\$9,332,289</u> 37,7%
<u>9</u> 1	800 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 1,283,890 0 0 8,295,494 0 0 0 0 0		0 0 0 0 0 0 0 122,373 936,794 51,406,263 59,587,289 57% 377%
Tanks' Transmissio Reservoirs Mains	\$0 \$0 0 0 124 0			68
Tanks' Transmissio Reservoirs Mains	S0 \$0 \$0 0 0 0 0 0 0 1.862.42.42.4			0 0 122,373 51,406,263 57% 57%
Chemicals & Pump & Booster Tanks/ Transmissio Donor Stations Reservoirs Mains	S0 \$0 \$0 0 0 0 0 0 0 1.862.42.42.4			$\begin{array}{cccccccccccccccccccccccccccccccccccc$
Treatment Chemicals & Pump & Booster Tanks/ Transmissio	50         50<			$\begin{array}{cccccccccccccccccccccccccccccccccccc$
Treatment Chemicals & Pump & Booster Tanks/ Transmissio	Ran Water         Partness         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         60			$\begin{array}{cccccccccccccccccccccccccccccccccccc$
s Treatment Chemicals & Pump & Booster Tanks/ Transmissio Dovince & Stations Reservoirs Mains	Ran Water         Partness         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         60		Retail Meret are Retail Merets & Services 0 0 0 0 0 0 0 Meters & Services 0 0 0 0 0 0 0 0 0 Watershed Land Pruchases 0 0 0 0 0 0 0 0 Ucast Water Rephs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

Austin RPD Resp-7420

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

\_\_\_\_

Table 321 Austin Water Uulity Water Cost of Service Model - Bass/Extra-Capacity Method Water Cost of Service Model - Bass/Extra-Capacity Method Allocation of Depreciation Expenses on Retail Only Assets to Categories

F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 8,579,468 0 468,471 0 0 0	00000	0 0 1012 526	\$10
Indiana						\$0 0.0%
Revenue-Based	0 <b>5</b> 0 0	0000				\$0 0.0%
Special Retail- Based Alloc	0 <b>\$</b>	• • • •			0000	\$0 0%
Wholesale Services	0 0 0 0	0000	0000			\$0 0.0%
Customer Service	000		0000		0000	\$0 0.0%
Meters & Services	000	• • • •	• • • • •			\$0 0.0%
Fire	<u>, o o</u>	0000	0 468,471 0 0		0 0 51,884	\$520,355 5.2%
Distribution Mains	000		8,579,468 0 0 0	00000	0 0 0 960,642	\$9,540,110 94.8%
Transmission Mains	2 <b>0</b> 0 0					0.0% \$0
Tanks/ Reservoirs	3000	>000		00000	0000	\$0 0.0%
Pump & Booster Stations				00000	0000	\$0 0%
Chemicals & Pump & Booster Power Stations	000	0000				\$0 0.0%
Facilities	000	0000	0000	0 0 0 0 C		0.0%
Raw Water		0000		• • • • •	000	S0 0.0%
Description Raw Water	Treatment Average Day Treatment Facilities Pump Stations & Booster Stations	Pump Stations Power Tanks/ Reservoirs Transmission Mains Distribution Mains	Durect Fire Retail Meters & Services Meters & Services Watersbed Land Purchases	LUCAN water Rights Customer Service Small Calls Wholesate Services Revenue-Based Fixed Charge	Revenue-Based Volume Charge Non-Wholesale Special Alloc. Inducet	r out

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

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Table 322 Austin Water Utility Water Coss to Stervice Model - Base/Extra-Capacity Method Mate Coss to Stervice Model - Base/Extra-Capacity Method Allocation of Depreciation Expenses on Wholcsale Assets to Categories

Total \$0 0	
Indirect \$0	20000000000000000000000000000000000000
Revenue-Based Volume Charge \$0	
Special Retail- Revenue-Based Based Alloc Volume Charge \$0 \$0	
Wholesale Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Customer Service	
Meters & Services	
Fure \$()	
Distribution Mains	
Tanks/ Reservoirs	20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations	8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Chemicals & Pump & Booster Power Stations	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
cs Treatment Faculties	80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Water Cost of Service Model - Base/Extra-unperty version Allocation of Depreciation Expenses on Wholesale Assets to Categories 7	
Base/Extra-Capac enses on Wholesal	5 Ba
Water Cost of Service Model - Base/Extra-Capterly vienov Allocation of Depreciation Expenses on Wholcsale Assets to A model and a service of the service of	Raw Water Treatment Average Day Treatment Average Day Pump Stations & Booster Stations Pomp Stations & Booster Stations Pomp Stations & Power Transstesson Maans Distribution Maans Distribution Maans Distribution Maans Distribution Maans Distribution Maans Distribution Maans Distribution Maans Distribution Maans Meters & Services Retail Meters & Services Meters & Services Retail Calls Wholesale Service Service Service Non-Wholesale Special Allo: Indurect Total Percentage
Water Cost c Allocation of	Description Raw Water Raw Water Avenage Day Treatment Avenage Day Pump Statons & Booste Pump Statons & Booste Pump Statons Aboste Pump Statons Power Tatask Reservoirs Transmission Mains Direct Fire Retail Meters & Service Meters & Service Meters & Service Meters & Service Meters & Service Meters & Service Meters & Service Revenue-Based Fixed ( Revenue-Based Volum Non-Wholesale Special Indurect Total Percentage

Austin RPD Resp-7422

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utihity

Table 323 Austan Water Unlity Water Cost of Service Model - Base/Extra-Cupacty Method Water Cost of Service Model - Base/Extra-Cupacty Method Allocation of Deprecution Expenses on Watershed Land Purchase Assets to Categories

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			Treatment	Chemicals &	Chemicals & Pump & Booster	Tanks/	Transmission	Distribution		Meters &	Customer	Wholesale	Special Retail.	Revenue-Recod		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Description	Raw Water	Facilities	Power	Stations	Reservoirs	Mains	Mains	Fire	Services	Service	Services	Based Alloc		Indirect	Tatal
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Kaw Water	\$0	\$0	0\$	\$0	0S	\$0	9	5					A VIULIN CLICK	Т	1 Otal
at Tabilities a	Treatment Average Day	0	0	C	C			; -	ç	Ş	Q, d	<b>0</b>	00	0.4	20	80
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Treatment Facilities					> <			•	n	Þ	0	0	0	0	0
$ \label{eq:constraints} \mbox{ and the constraints} \mbo$	D			0	0	0	0	0	0	0	0	0	0	0	G	ď
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	r with stations or pooster stations	0	0	0	0	0	0	0	0	-	-	c			• c	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Pump Stations Power	0	0	0	0	0	0						<b>.</b>	а (	9	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Tanks/ Reservoirs	0	0							⇒ <	<b>&gt;</b> '	<u>،</u> د	0	0	0	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Transmission Mains						•	- ·	•		0	0	0	0	0	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Distribution Mains						•	9	0	0	0	0	0	0	0	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Direct Direct			5	0	0	0	0	0	0	0	0	0	0	c	<b>–</b>
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		0	0	0	0	0	0	0	0	0	0	C	c	e		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Ketali Meters & Services	0	0	0	0	0	0	0	C	-				<b>,</b>		5
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Meters & Services	0	0	0	0	c			• •				•	5	n	0
Vater Rights (Arrive Charge 10 10 10 10 10 10 10 10 10 10 10 10 10	Watershed Land Purchases	c			• <b>-</b>				-		o	o	0	0	0	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	I.C.R.A. Water Rights	. c				<b>.</b>	•	•	0	0	•	0	0	0	0	0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				Ð	9	0	0	0	0	0	0	0	0	0	c	c
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		0	0	0	0	0	0	0	0	0	C	c				• c
le Serres le Se	Small Calls	0	0	0	0	0	0	0	c							•
Based Found Charge         0	Wholesale Services	0	•	0	0	0	C				> <	<b>.</b>		•		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Revenue-Based Fixed Charge	0	0	C						•	-		• •	5	0	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Revenue-Based Volume Charge	0	C						•	<b>,</b>		<b>.</b>	0	0	0	0
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Non-Wholesale Special Alloc		• <				•	Ð	0	0	0	0	0	0	0	0
$\frac{0}{100} \qquad 00\% $			n	0	0	0	0	0	0	0	0	0	0	c	-	C
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	10210017	0	0	0	0	0	0	0	0	0	0	0	0	- 0	) c	• e
0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Total	80	05	05	5	60	60	00	4		÷					
	Percentage	%0.0	0 U%	70 0	0.0%	0.00/			n¢ , ao c	<b>D</b> C	2	20	0.5	20	<b>2</b> 0	<b>0</b> 5
		862-2	0/0.0	0.0.0	0.0/0	0.070	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

Austin RPD Resp-7423

Table 324 Austur Water Urluity Water Cost of Service Model - Base/Extra-Capacity Method Water Cost of Service Model - LCRA Assets to Categories Allocation of Depreciation Expenses on LCRA Assets to Categories

Alteration of Depresention Expension         Match Area for an and Area for a service for a service and Area for a service and Area f		\$0 0%
Derivative Expenses on LCRA Assets to Chegate         Tarket         Transmeson         Derivative         Rescale         Rescale         Numbersity         Rescale         Second         Numbersity         Rescale         Second         Numbersity         Rescale         Second         Second         Numbersity         Rescale         Second         Numbersity         Rescale         Second         Secon		%0'0 \$
Description Expenses on LCRA Asset to Categore         Tanket         Tanket         Tanket         Tanket         Tanket         Currents         Special	Revenue-Based Volume Charge 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0%
Description Expenses on LCAA Assets to Chegores         Transmer         Transmer         Transmer         Transmer         Transmer         Transmer         Matrix         Transmer         Matrix         Cuencing         Cuencing         Exervices         Cuencing         Matrix         Transmer         Matrix         Transmer         Matrix         Matrix         Matrix         Matrix         Matrix         Services         Cuencing         Matrix         Matrix<	Special Ketal- Baced Alloc	\$0 00%
Deprenation Expenses on LCRA Asset to Categores         Transmission         Transmission         Distribution         Metrics         Cutanome           Reversion Expenses on LCRA Asset to Categores         Transmission         Transmission         Transmission         Distribution         Metrics         Cutanome           Reversion         Row         No         N		0 0% 80
Deprenation Expenses on LCRA Assets to Categores         Tanker         Tanker         Transmission         Distribution         Mater         Reserves         Mater         Transmission         Distribution         Mater         Reserves         Reversion         Distribution         Mater         <		%0 0 80
Deprecation Expension E		\$0 00%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		0.0%
Deprenation Expenses on LCRA Assets to Categores         Treatment         Chemicals & Pump & Booter         Tarks         Transmission           Raw Water         Facilities         Power         Stations	Mains Mains S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%
$\label{eq:product} \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		0 80 0.0%
Depreciation Expenses on LCRA Assets to Categories       Depreciation Expenses on LCRA Assets to Categories       Raw Water     Treatment       Raw Water     Facilities       state     90       collates     0       names     0       names     0       add Purchases     0       and Purchases     0       and Purchases     0       and Purchases     0       ed Volume Charge     0       ed Volume Charge     0       ed Volume Charge     0       ed Volume Charge     0		0 0%0
Depreciation Expenses on LCRA Assets to Categories       Depreciation Expenses on LCRA Assets to Categories       Raw Water     Treatment       Raw Water     Facilities       state     90       collates     0       names     0       names     0       add Purchases     0       and Purchases     0       and Purchases     0       and Purchases     0       ed Volume Charge     0       ed Volume Charge     0       ed Volume Charge     0       ed Volume Charge     0	Pump & Booster Stations 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00%
Depreciation Expenses on LCRA Assets to Categories Depreciation Expenses on LCRA Assets to Categories Raw Water Treatment Raw Water Facilities s & Booster Stations 0 to this 0 to this 0 Mains 8 Anal Purchases 0 and Purchases 0 erruce	Chemicals & Powers Powers 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 00%
cation of Depreciation Expenses on LCRA Assets to Categories cation of Depreciation Expenses on LCRA Assets to Categories arrithtar and the categories of the categories from that and the categories of the categories of the categories of the categories and purchases between the categories described fract description of the categories description o	Treatment Facilities 50	00%
eation of Degrectation Expenses on LCRA Ass errition ment Facilities ment Facilities for Stations Power annent Facilities for Stations Power las Reservoirs starsussion Mains tribution Mains stations Power las Reservoirs asservises and Meters & Services al Meters & Services ershed Land Purchases & Vater Rephis scores Service al Calls come Based Fraed Charge enue-Based Volume Charge enuered	sets to Categories Rain Woter 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, 0 00%
	Allocation of Depresation Expenses on LCRA Ass Description Exaw Water Treatment Average Day Treatment Average Day Treatment Average Day Treatment Anchites Pamp Stations Power Transmission Mains Pamp Stations Power Transmission Mains Direct Pier Direct Pier Direct Pier Direct Anter Rights Direct Anter Rights Custom Anneses Meters & Services Meters & Services Meters & Services Recource Based Fred Charge Recource Based Volume Charge	Non-Wholesale Special Alloc Indrret Total Percentage

Austin RPD Resp-7424

Water Cost of Service Model - Base/Extra-Capacity Method--Austun Water Unlity

Table 325 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expenses on Reserve Fund Assets to Categories

Description         Raw Water         Faultuss         Power         Statons         Racenoirs           Raw Water         \$1	Power Stattons 50 10 10 10 10 10 10 10 10 10 10 10 10 10	Allower (1997) (19977) (19977) (19977) (1997) (19977) (19977) (19977) (19977) (	Mans 90 0 0 0 0 0 0 0 0	Fue 50 50 0 0 0 0 0 0 0 0 0 0 0	Services Service 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Services 0 0 0 0 0 0 0	S0 Based Alloc 0 0	Volume Charge	Indirect \$0	Total \$0
\$0         \$0<	8	8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	8	<u> </u>	ç. • • • • • • • • •			<b>2</b> 0	°20	9
Treatment Average Day         0         0         0         0           Treatment Average Day         0	• • • • • • • • • • • • • • • • • • • •						0 0		c	2
Treatment Facilities         0         0         0         0           Pump Statons & Booster Statons         Pump Statons & Booster Statons         0	• • • • • • • • • • • • • • • • • • • •				~ • • • • • • • • •	0000		0	n	0
Pump Statons & Booster Statons         0 <th< th=""><th></th><th></th><th></th><th></th><th></th><th>0 0 0</th><th>0</th><th>0</th><th>0</th><th>0</th></th<>						0 0 0	0	0	0	0
Pump Statons Power         0         0         0         0         0         1           Tanks Reservors         Tanks Reservors         0<				\$ \$ \$ \$ \$ \$ \$ \$ \$		0 0 0	0 0	0	0	0
Tanks/ Reservors         0         0         0         0           Transmon Mains         0         0         0         0         0           Datashbiton Mains         0         0         0         0         0         0           Datashbiton Mains         0         0         0         0         0         0         0           Datashbiton Mains         0         0         0         0         0         0         0           Datas Price         0 <td< th=""><th>• • • • • • • • • • •</th><th></th><th></th><th></th><th>0 0 0 0 C</th><th>0</th><th>0 0</th><th>0</th><th>0</th><th>0</th></td<>	• • • • • • • • • • •				0 0 0 0 C	0	0 0	0	0	0
Transmission Mains         0	• • • • • • • • •		00000		• • • •	,	0 0	0	0	0
Distribution Mans         0	• • • • • • •		0000		000	0	0 0	•	0	0
Dreet Fire         0         0         0         0           Real Moters & Services         0 <t< th=""><th></th><th>000</th><th>000</th><th>0 0</th><th>00</th><th>0</th><th>0 0</th><th>0</th><th>0</th><th>0</th></t<>		000	000	0 0	00	0	0 0	0	0	0
Retail Meters & Services         0         0         0         0           Meters & Sarvices         0	• • • •	00	0 0	0	0	0	0 0	0	0	0
Meters & Sarvees 0 0 0 0 1 Waters & Sarvees 0 0 0 0 1 Waters Beild Jand Purchases 0 0 0 0 0 LCRA When Rughts 0 0 0 0 0 0 0 Customer Service 0 0 0 0 0 0 0 0 Small Cails 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0	c			0	0 0	0	0	0
Watershed Land Purchases         0 <th>0</th> <th></th> <th>-</th> <th>0</th> <th>0</th> <th>0</th> <th>0 0</th> <th>0</th> <th>0</th> <th>0</th>	0		-	0	0	0	0 0	0	0	0
LCRA Water Rights         0         0         0         0           Customer Service         0         0         0         0         0           Small Calls         0         0         0         0         0         0           Wholese Services         0         0         0         0         0         0         0           Wholese Services         0         0         0         0         0         0         0           Revenue-Based Fornces         0         0         0         0         0         0		0	0	0	0	0	0 0	0	0	0
Customer Service 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, n n n n n n n n n n n n n n n n n n n	0 0	0	0	0	0	0 0	0	0	0
Small Calls Wholesade Estructors Revenue-Based Fixed Change 0 0 0	0 0 0	0 0	0	0	0	0	0 0	0	0	0
Wholesake Services 0 0 0 0 Revenue-Based Fixed Charge 0 0 0 0	0 0 0	0 0	0	0	0	0	0 0	0	0	0
Revenue-Based Fixed Charge 0 0 0 0	0 0 0	0 0	0	0	0	0	0 0	0	0	0
	0 0 0	0 0	0	0	0	0	0 0	0	0	0
Revenue-Based Volume Charge 0 0 0 0	0 0 0	0 0	0	0	0	0	0 0	0	0	0
Non-Wholesale Special Alloc. 0 0 0	0 0 0	0 0	0	0	0	0	0 0	0	0	0
Indirect 0 0 0 0	0 0 0	0 0	0	0	0	0	0 0	0	0	0
Total 50 50 50 50 50 50 50 50 50 50 50 50 50	80	\$0 \$0	9\$	\$0	80	\$0 \$0	<u>\$0</u>	80	\$0	\$0
Percentage 0.0% 0.0% 0.0% 0.0% 0.0%	0.007	0.0% 0.0%	0.0%	0.0%	0.0% 0.0	0.0% 0.0%	0.0%	0.0%	0 0%	0.0%

Austin RPD Resp-7425

Water Cost of Service Model - Base/Extra-Capacity Method -- Austin Water Uthlity

Table 326 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary Allocation of Depreciation Expanse to Categories

Description	•														
		Treatment	Chemicals &	Chemicals & Pump & Booster	T anks/	I ransmission	nonnonsid	E.r.e	Services of	Service		Based Alloc.		Based Alloc.	Total
	Raw Water	Facilities	Power	Stations	Keservoirs	Mains		0.0	03	03	0\$	S()	20	<b>S</b> 0	<b>2</b> 0
Raw Water	\$0	80	20	\$0	05	N	R, '	n¢	¢ d	ç -	-	c	0	0	0
Treatment Average Dav	0	0	0	0	0	0	•	e .	•				C	0	9,794,135
Transment Recipites	U	9.794.135	0	0	0	0	0	0	- ·		. c			0	1 862.424
Distanticul Factories		0	0	1 862,424	0	0	0	0		•					0
			e	0	0	0	0	0	0	0	- ·	• •		• e	1 783 890
Pump Stations Power				0	1.283.890	0	0	0	0	0	n ·	о <sup>с</sup>			VUV 502 0
Tanks/ Reservours	P					0 205 40.4	0	0	0	0	0	0	0	D	444,046,8
Transmission Mains	c	0	D	-	-	5	0 5 40 160	-	0	0	0	0	0	0	8.579,468
Distribution Mains	0	0	0	0			00+"6/C'8	121 021	) c		0	0	0	0	468,471
Direct Fire	0	0	0	0	0			-/+'en+			-	0	0	0	0
Detail Meters & Consres	0	0	0	0	0	0	0	•	010 011 1		• c		c	0	1,339,819
	0	0	0	0	0	0	0	9	218,225,1					c	0
		c	0	0	0	0	0	0	0	0		•			
Watershed Land Purchases	-				-	C	0	0	0	0	0	n	2	2 (	-
LCRA Water Rights	0	0	0						0	0	0	0	0	0	0
Customer Service	0	0	0	0						-	c	0	0	0	0
Small Calls	0	0	0	0	0		•	•		• c		C	0	0	0
Wholesale Services	0	0	0	0	0	0	о (					. 0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0 •	•	- <			) C	0	0	0	0
Dauganie-Rased Volume Chartee	0	0	0	0	0	0						-	O	0	0
	c	-	C	0	0	0	0	ə	D					c	106 330 5
Non-Wholesale Spectal Alloc	• =	735 056		230.841	122,375	936,794	960,642	51,884	50,702	0	0	a	0		1/7*000*0
Indirect		0.005001					40 5 10 100	9510.756	e1 200 671	60	93	80	8	<b>2</b> 0	\$34,811,993
Total	\$0	\$10,529,191	\$0 500,	\$2,093,265	\$1,406,263 A 0%	\$9,332,289 26 8%	\$77.4%	000007000	4 0%	0.0%	0.0%	%0.0	0.0%	0.0%	100 0%
Percentage	0.0%	o.2%	0.070	0.0/0	101	A 10.04									

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Austin RPD Resp-7426

 Table 327

 Austin Water Utility

 Water Cost of Service Model - Base/Extra-Capacity Method

 Water Cost of Service Model - Base/Extra-Capacity Method

 Allocation of Depreciation Expense of Joint Assets by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	÷	0 <b>\$</b> 0	<b>\$</b> 0
Treatment Facilities	6,818,005	3,711,186	0	0	0		0	10,529,191
Chemicals & Power	0	0	0	0	0		0	0
Pump & Booster Stations	2,093,265	0	0	0	0	-	0	2,093,265
Tanks/ Reservoirs	910,602	495,660	0	0	0	Ŭ	0	1,406,263
Transmission Mains	6,042,971	3,289,318	0	0	0	J	0	9,332,289
Distribution Mains	0	0	0	0	0		0	0
Fire	0	0	0	0	0		0 0	0
Meters & Services	0	0	0	0	1,390,521	-	0	1,390,521
Customer Service	0	0	0	0	0		0	0
Wholesale Services	0	0	0	0	0	-	0	0
Special Retail-Based Alloc.	0	0	0	0	0	-	0	0
LCRA Water Rights	0	0	0	0	0	-	0	0
Customer Service	0	0	0	0	0		0	0
Total	\$15,864,843	\$7,496,164	\$0	\$0	\$1,390,521	\$0	\$0	\$24,751,529

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

Table 328 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Retail Only Assets by Categories to Customer Service Characteristics

	0,00	Mav-Dav	Max-Hour	Customer	Meter	Fure	Special Retail	Total
Item	Dasc	\$0	0\$	\$0	\$0	\$0	\$0	\$0
Raw Water		ç, c	, C	C	0	0	0	0
Treatment Facilities	0	0	2				C	C
Chamicale & Danier	0	0	0	0	0	0	· د	<b>&gt;</b> <
		C	0	0	0	0	0	0
Pump & Booster Stations			• ⊂	C	0	0	0	0
Tanks/ Reservoirs	<b>D</b> (				c	0	0	0
Transmission Mains	0	0	0 1 676 061		, c	532,891	0	9,540,110
Distribution Mains	4,128,841	120,202,2		, c	0	520.355	0	520,355
Fire	⊃ ⊂			• c	0	0	0	0
Meters & Services					0	0	0	0
Customer Service					0	0	0	0
Wholesale Services					0	0	0	0
Special Retail-Based Alloc.	- C			, C	0	0	0	0
LCRA Water Rights			0	) O	0	0	0	0
Customer Service							Q.	010 020 465
Total	\$4,128,841	\$2,202,327	\$2,676,051	\$0	80	\$1,053,246	00	\$10,000,400

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

Austin RPD Resp-7428

Table 329 Austin Water Uthlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Wholesale Assets by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$0	97
Treatment Facilities	0	0	0	0	0		0 0	
Chemicals & Power	0	0	0	0	0		0 0	
Pump & Booster Stations	0	0	0	0	0		0 0	
Tanks/ Reservoirs	0	0	0	0	0		0 0	
Transmission Mains	0	0	0	0	0		0 0	
Distribution Mains	0	0	0	0	0		0 0	
Fire	0	0	0	0	0		0 0	
Meters & Services	0	0	0	0	0		0 0	
Customer Service	0	0	0	0	0		0 0	
Wholesale Services	0	0	0	0	0		0 0	
Special Retail-Based Alloc	0	0	0	0	0		0 0	
LCRA Water Rights	0	0	0	0	0		0 0	
Customer Service	0	0	0	0	0		0 0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	0 20	\$0

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Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

 Table 330

 Austin Water UthIty

 Water Cost of Service Model - Base/Extra-Capacity Method

 Water Cost of Service Model - Base/Extra-Capacity Method

 Allocation of Depreciation Expense of Watershed Land Purchase Assets by Categories to Customer Service Characteristics

	Ē	May Day	Mav-Hour	Customer	Meter	Fire	Special Retail	Total
Item	Base		INOT L-VBIAI		ć		¢0 \$0	0\$
	0\$	\$0	\$0	0\$	0¢		0.0 0	•
Kaw waiet	÷		c	c	С		0	0
Treatment Facilities	0	D	o	>	، د			c
	C	~	0	0	0		0	D
Chemicals & Power	2	» د		c	C		0	0
Dium & Rooster Stations	0	0	0	2	þ			c
	C	0	0	0	0		0 0	2
Tanks/ Reservoirs		<b>.</b>	• c	C	C		0	0
Transmission Mains	0	0	G	Ъ .	> <			C
	C	C	0	0	0		n n	י כ
Distribution Mains	>	, c		0	C		0	0
Fire	0	Ο	0	2				C
	C	0	0	0	n		0	) (
MIGIGIS & SCIVICES	o c	C	C	0	0		0	n
Customer Service	n		> <				0	0
Mholesale Centres	0	0	0	0	>			c
	C	C	C	0	0		0	D
Special Retail-Based Alloc	· د		, c	C	C		0 0	0
LCRA Water Rights	0	A	>	5 0				0
Customer Service	0	0	0	D	D		2	
								\$U
Total	\$0	\$0	\$0	80	80		<b>2</b> 0	

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

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 Table 331

 Austin Water Utility

 Water Cost of Service Model - Base/Extra-Capacity Method

 Water Cost of Service Model - Base/Extra-Capacity Method

 Allocation of Depreciation Expense of LCRA Assets by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total	
Raw Water	\$0	\$0	\$0	\$0	\$0	80	20 \$0		8
Treatment Facilities	0	0	0	0	0		0 0		0
Chemicals & Power	0	0	0	0	0		0		0
Pump & Booster Stations	0	0	0	0	0	-	0		0
Tanks/ Reservoirs	0	0	0	0	0	-	0		0
Transmission Mains	0	0	0	0	0	-	0		0
Distribution Mains	0	0	0	0	0	-	0		0
Fire	0	0	0	0	0		0 0		0
Meters & Services	0	0	0	0	0		0		0
Customer Service	0	0	0	0	0		0		0
Wholesale Services	0	0	0	0	0	-	0		0
Special Retail-Based Alloc.	0	0	0	0	0	-	0		0
LCRA Water Rughts	0	0	0	0	0		0		0
Customer Service	0	0	0	0	0		0		0
Total	80	80	\$0	80	\$0	8	80		20

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

Austin RPD Resp-7431

Table 332 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Reserve Fund Assets by Categories to Customer Service Characteristics

	Васе	Max-Dav	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Item	0.0	03		80	\$0	•7	\$0 \$0	\$0
Raw Water	04	2			c		0	C
Treatment Beerlities	C	0	0	o	0		0	
LICALIJICIJI FAULIJICS		c	c	C	c		0	0
Chemicals & Power	0	0	0	>	> •			C
	C	C	0	0	0		0 0	D
Pump & Booster Stations	\$			c	c		0	0
Tanke/ Recentoric	0	0	0	D			, s	¢
	c	C	C	C	0		0 0	n
Transmission Mains	0	S	<b>N</b>	• •	¢			-
Durthing Maine	C	0	0	0	0		0	> '
SUBALIOUUDIN INTRING	s <		c	C	C		0	0
Fire	0	0	C	þ	þ		· · ·	c
	C	C	0	0	0		n	D
Meters & Services				-	U		0	0
Customer Service	0	n	D	c	2			c
		C	C	0	0		0 0	P
Wholesale Services	5	2	, c		C		0	0
Special Retail-Based Alloc	0	G	n	о <sup>,</sup>	۰ د			C
I CD A Water Diahte	C	0	0	0	D		0	
LUKA Walei Algins		. (	c	C	c		0	0
Customer Service	0	n		>	2		3	
		ě	é	0.0	5		80	\$0
Total	\$0	\$0	٩¢	0.0	20			

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

Austin RPD Resp-7432

Table 333 Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water Treatment Facilities	\$0 2,403,621	\$0 1 200 204	\$0	\$0	\$0	\$0	\$0	\$0 3,712,915
Chemicals & Power	2,403,621	1,309,294 0	0	0	0 0	0 0	0	3,/12,915
Pump & Booster Stations	737,960	ŏ	ŏ	ő	ő	ő	ŏ	737,960
Tanks/ Reservoirs	321,024	174,867	0	0	0	0	0	495,891
Transmission Mains	2,130,390	1,160,461	0	0	0	0	0	3,290,851
Distribution Mains	0	0	0	0	0	0	0	0
Fire Meters & Services	0	0	0	0	0 764,433	0	0	0 764,433
Customer Service	0	0	0	0	/04,435	0	0	04,433
Wholesale Services	0	0	Ō	0	Ō	ō	Ō	Ō
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$5,592,995	\$2,644,622	\$0	\$0	\$764,433	\$0	\$0	\$9,002,050
5 at 1. 10 11								
Multi-Family Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	۴ŋ
Treatment Facilities	1,452,419	518,101	0	30 0	30 0	\$0 0	50	\$0 1,970,519
Chemicals & Power	0	0	ő	0	ů	0	ů	1,570,515
Pump & Booster Stations	445,922	0	0	0	0	0	0	445,922
Tanks/ Reservoirs	193,983	69,197	0	0	0	0	0	263,180
Transmission Mains	1,287,315	459,206	0	0	0	0	0	1,746,521
Distribution Mains Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0 186,163	0	0 0	0 186,163
Customer Service	Ő	ő	0	Ő	100,105	0	0	180,105
Wholesale Services	0	0	0	ō	Ő	õ	ŏ	õ
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$3,379,639	\$1,046,503	\$0	\$0	\$186,163	\$0	\$0	\$4,612,306
					,		••	0 1,0 12,0 00
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,825,338	1,277,737 0	0	0	0	0	0	3,103,075
Chemicals & Power Pump & Booster Stations	560,416	0	0	0	0	0	0 0	0 560,416
Tanks/ Reservoirs	243,789	170.653	0	0	0	0	0	414,442
Transmission Mains	1,617,843	1,132,490	ő	ŏ	0	ŏ	0	2,750,334
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	350,469	0	0	350,469
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	ő	0	ő	0	0
Total	\$4,247,386	\$2,580,880	\$0	\$0	\$350,469	\$0	\$0	\$7,178,735
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	210,329	102,821	0	0	0	0	0	313,150
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	64,575	0	0	0	0	0	0	64,575
Tanks/ Reservoirs Transmission Mains	28,091 186,420	13,733 91,133	0	0	0	0	0	41,824
Distribution Mains	100,420	91,133	0	0	0	0	0	277,553 0
Fire	0	0	ő	ŏ	0	ő	ő	ŏ
Meters & Services	0	0	0	0	66,905	0	Ő	66,905
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge Indurect	0	0 0	0 0	0 0	0	0	0	0
Total	\$489,415	\$207,687	\$0	\$0	\$66,905	\$0	\$0	\$764,007
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	12,137	5,997	0	30 0	<b>0</b>	<b>J</b> U 0		18,134
Chemicals & Power	0	0	0	0	Ő	ŏ	õ	0,154
Pump & Booster Stations	3,726	0	0	0	0	0	0	3,726
Tanks/ Reservoirs Transmission Mains	1,621	801	0	0	0	0	0	2,422
Distribution Mains	10,758 0	5,315 0	0	0	0	0	0	16,072
Fire	0	0	0	0	0	0	0 0	0 0
Meters & Services	0	0	0	ō	159	ŏ	ŏ	159
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0 0	0	0
							0	0
Total	\$28,242	\$12,113	\$0	\$0	\$159	\$0	\$0	\$40,513
High Volley								
High Valley Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,077	595	30 0	30 0	30 0	50 0	30 0	\$0 1,671
Chemicals & Power	0	0	õ	õ	ő	ŏ	ō	1,071
Pump & Booster Stations	331	0	0	0	0	0	0	331
Tanks/ Reservoirs	144	79	0	0	0	0	0	223
Transmission Mains	954	527	0	0	0	0	0	1,481
Distribution Mains Fire	0	0	0	0 0	0	0	0	0
Meters & Services	0	0	0	0	0 31	0	0 0	0 31
	Ŭ	Ŭ	Ū	5	21	v	v	51

Table 333 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Joint Assets to Customer Classes

istomer Class		Max-Day			Meter 0	Fire Spece	al Retail0	Total 0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	õ	ő	õ	Ō	0	0
Special Retail-Based Alloc Revenue-Based Volume Charge	Ő	ő	õ	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$2,506	\$1,201	\$0	\$0	\$31	\$0	\$0	\$3,738
ost Creek Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	8,071	7,191	0	0	0	0	0	15,262
Chemicals & Power	0	0	0	0	0	0	0	0 2,478
Pump & Booster Stations	2,478	0	0	0	0	0	0 0	2,478
Tanks/ Reservoirs	1,078	960	0	0	0	0	0	13,527
Transmission Mains	7,154	6,373	0	0	0	ŏ	ő	0
Distribution Mains	0	0	Ő	0 0	ō	0	0	0
Fire	0	0	õ	0	m	0	0	111
Meters & Services Customer Service	ů 0	õ	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0		0	0		·	\$33,417
Total	\$18,781	\$14,525	\$0	\$0	\$111	\$0	\$0	\$55,417
fanor, City of		<b>P</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0 3	50 0	30 0	0	0	0	5
Treatment Facilities	2 0	3 0	0	0	Ő	õ	0	0
Chemicals & Power	0	0	0	õ	Ō	0	0	1
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	õ	0	0	0	1
Tranks/ Reservoirs Transmission Mains	2	2	0	0	0	0	0	4
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0 62
Meters & Services	0	0	0	0	62		0	02
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	Ő	0	0
Special Retail-Based Alloc	0	0	0	0	ů.	õ	0	0
Revenue-Based Volume Charge	0	0	0	0	o	õ	0	0
Indirect	\$5	\$5		\$0	\$62	\$0	\$0	\$72
Total	رو	45						
Marsha Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water Treatment Facilities	1,883	1,111	0	0	0	0	0	2,994
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	578	0	0	0	0	0	0	578 400
Tanks/ Reservoirs	252	148	0	0	0	0	0	2,654
Transmission Mains	1,669	985	0	0	0	0	ő	2,054
Distribution Mains	0	0 0	0	0	0	0 0	Ő	0
Fire	0	0	0	ŏ	31	0	0	31
Meters & Services	0	0	Õ	0	0	0	0	0
Customer Service Wholesale Services	õ	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0		
Total	\$4,382	\$2,244	\$0	\$0	\$31	\$0	\$0	\$6,657
Morningside			**	<b>\$</b> 0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0	3U 0	0 0	0	õ	648
Treatment Facilities	289	359 0	0	0	0	ő	0	0
Chemicals & Power	0 89	U A	0	0	ŏ	Ő	0	8
Pump & Booster Stations	39	48	Ő	ŏ	0	0	0	8
Tanks/ Reservoirs Transmission Mains	256	318	0	0	0	0	0	57-
Distribution Mains	0	0	0	0	0	0	· 0	
Fire	0	0	0	0	0	0	. 0	3
Meters & Services	0	0	0	0	31 0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	ŏ	õ	0	
Special Retail-Based Alloc	0	0	0	ŏ	0	0	0	
Revenue-Based Volume Charge	0	0	õ	õ	0	0	0	
Indirect	\$672	\$724	\$0	<u>\$0</u>	\$31	\$0	\$0	\$1,42
Total	3072	\$124	φU	••				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Nighthawk		1,060	0	0	0	0	0	2,95
Nighthawk Raw Water		1,000	Ő	0	0	0	0	-
Raw Water Treatment Facilities	1,891 0	0		0	0	0	0	58
Raw Water Treatment Facilities Chemicals & Power	1,891	0 0	0		0	0	0	39
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	1,891 0 581 253	0 142	0	0			n	2 41
Raw Water Treatment Facilities Chemicals & Power	1,891 0 581 253 1,676	0 142 939	0 0	0	0	0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	1,891 0 581 253 1,676 0	0 142 939 0	0 0 0	0 0	0 0	0 0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire	1,891 0 581 253 1,676 0 0	0 142 939 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services	1,891 0 581 253 1,676 0 0 0	0 142 939 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 62	0 0 0 0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks? Reservoirs Transmission Mains Distribution Mains Distribution Mains Fire Meters & Services Customer Service	1,891 0 581 253 1,676 0 0 0 0	0 142 939 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	0 0 0	
Raw Water Treatment Facultues Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains Distribution Mains Fire Meters & Services Customer Services	1,891 0 581 253 1,676 0 0 0 0 0 0 0 0 0 0	0 142 939 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	0 0 62 0	0 0 0 0	0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanksv/ Reservoirs Transmussion Mains Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc	1,891 0 581 253 1,676 0 0 0 0 0 0 0 0 0 0 0	0 142 939 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 62 0 0	0 0 0 0 0	0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	1,891 0 581 253 1,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 939 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 62 0 0 0	0 0 0 0 0 0	0 0 0 0 0	6
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect	1,891 0 581 253 1,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 939 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 62 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	6
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	1,891 0 581 253 1,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 142 939 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 62 0 0 0 0 0 0		0 0 0 0 0 0 0 0	2,610 6 

Table 333 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class Treatment Facilities	Base 53,992	Max-Day 36,099	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Chemicals & Power	0	36,099	0	0	0	0	0	90,09
Pump & Booster Stations	16,577	0	0	0 0	0	0	0	
Tanks/ Reservoirs	7,211	4,821	0	0	0	0	0	16,57
Transmission Mains	47,855	31,996	Ő	0	0	0	0	12,03
Distribution Mains	0	0	Ő	0	0	0	0	79,85
Fire	0	0	0	ő	0	0	0	
Meters & Services	0	0	0	ő	2,863	0	0	• •
Customer Service	0	0	0	õ	2,005	0	0	2,80
Wholesale Services	0	0	0	0	ŏ	0	0	
Special Retail-Based Alloc.	0	0	0	0	õ	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	Ō	ő	0	
indirect	0	0	0	0	õ	Ő	0	
Total	\$125,635	\$72,916	\$0	\$0	\$2,863	\$0	~	
Northtown MUD					\$2,005	20	\$0	\$201,41
Raw Water	\$0	\$0	\$0	\$0	#0.	**		
Treatment Facilities	45,815	24,232	30	50 0	\$0	\$0	\$0	\$
Chemicals & Power	0	0	ő	0	0	0	0	70,04
Pump & Booster Stations	14,066	0	ő	ő	0	0	0	
Tanks/ Reservoirs	6,119	3,236	0	Ő	0	0	0	14,06
Transmission Mains	40,607	21,477	ō	ő	0	0	0	9,35
Distribution Mains	0	0	0	0 0	ŏ		0	62,08
Fire	0	0	Ō	ő	0	0	0	
Meters & Services	0	0	0	ŏ	2,708	0	0	
Customer Service	0	0	Ō	ŏ	2,708	0	0	2,70
Wholesale Services	0	ō	0	0	0	0	0	
Special Retail-Based Alloc	0	0	ŏ	ŏ	0	0	0	
Revenue-Based Volume Charge	0	0	ŏ	ő	0	0	0	
Indirect	0	0	õ	ő	0	0	0	
Total	\$106,607	\$49.04C			·		0	
	\$100,007	\$48,946	\$0	\$0	\$2,708	\$0	\$0	\$158,26
Gvercrest Raw Water								
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Treatment Facilities	18,285	15,163	0	0	0	30 0	50 0	\$
Chemicals & Power Pump & Booster Stations	0	0	0	Ő	ő	0	0	33,44
Tanks/ Reservoirs	5,614	0	0	õ	ŏ	0	0	5.61
Transmission Mains	2,442	2,025	0	0	ō	0	0	5,61
Distribution Mains	16,207	13,439	0	0	Ő	ő	0	4,46
Fire	0	0	0	0	ō	Ő	0	29,64
Meters & Services	0	0	0	0	0	ŏ	0	(
Customer Service	0	0	0	0	890	Ő	ő	890
Wholesale Services	0	0	0	0	0	ŏ	ő	09(
Special Retail-Based Alloc.	0	0	0	0	0	0	ŏ	
Revenue-Based Volume Charge	0	0	0	0	0	0	ŏ	G
Indirect	0	0	0	0	0	Ō	ŏ	0
	0	0	0	0	0	0	0	Č
Total	\$42,548	\$30,627	\$0	\$0	\$890	\$0		\$74,065
ollingwood						•••	40	\$74,005
Raw Water	<b>F</b> 0							
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chenucals & Power	19,046 0	20,418	0	0	0	0	0	39,464
Pump & Booster Stations	5,848	0	0	0	0	0	0	0
Tanks/ Reservoirs	2,544	0	0	0	0	0	0	5,848
Transmission Mains	16,881	2,727	0	0	0	0	0	5,271
Distribution Mains	10,001	18,097	0	0	0	0	0	34,978
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	774	0	0	774
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	Ő
Revenue-Based Volume Charge			0	0	0	0	0	õ
Indirect	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	ő
	\$44,319	\$41,241	\$0	\$0	\$774	\$0	\$0	\$86,334
ady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	<b>P</b> 0		
Treatment Facilities	27,824	26,077	0	30	50	\$0	\$0	\$0
Chemicals & Power	0	0	ő	0	0	0	0	53,902
Pump & Booster Stations	8,543	Ō	ŏ	0	0	0	0	0
Tanks/ Reservoirs	3,716	3,483	ō	õ	0	0	0	8,543
Fransmission Mains	24,661	23,113	õ	ő	0	0	0	7,199
Distribution Mains	0	0	0	ŏ	0	0	0	47,774
Fire Meters & Services	0	0	0	ō	ő	0	0 0	0
Customer Service	0	0	0	ō	387	0	0	0
Vholesale Services	0	0	0	0	0	0 0	0	387
Special Retail-Based Alloc	0	0	0	0	ŏ	0	0	0
Revenue-Based Volume Charge	0	0	0	0	ő	0	0	0
ndirect	0	0	0	0	õ	0	0	0
	0	0	0	0	Ō	0	0	0
Total	\$64,744	\$52,673	\$0	\$0	\$387	\$0	\$0	\$117,805
set Valley MUD						40	φU	\$117,805
set vaney MOD	\$0	\$0	<i><b>#</b>C</i>					
law Water	\$0 17,771		\$0	\$0	\$0	\$0	\$0	\$0
law Water		13,640	0	0	0	0	0	31,411
			0	0	0	Ō	ŏ	51,411 0
taw Water reatment Facilities Themicals & Power	0	0		^	•			
law Water reatment Facilities	0 5,456	0	0	0	0	0	0	5.456
taw Water reatment Facilities Themicals & Power ump & Booster Stations	0 5,456 2,373	0 1,822	0	0	0	0 0	0	5,456 4,195
taw Water reatment Facilities hemicals & Power ump & Booster Stations anks/ Reservoirs	0 5,456 2,373 15,751	0 1,822 12,090	0 0	0	0 0			4,195
taw Water reatment Facilities /hemcals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains	0 5,456 2,373 15,751 0	0 1,822 12,090 0	0 0 0	0 0 0	0	0	0	4,195 27,840
taw Water reatment Facilitues hemncals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains suthotuon Mains	0 5,456 2,373 15,751 0 0	0 1,822 12,090 0 0	0 0 0	0 0 0 0	0 0 0 0	0	0 0	4,195 27,840 0
taw Water reatment Facilities hhemicals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains istribution Mains re	0 5,456 2,373 15,751 0	0 1,822 12,090 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,195 27,840

	Deed	Max-Day	Max-Hour	Customer	Meter			Total 0
istomer Class Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0 0	0	0 0	0	0	0	0	0
Indirect	\$41,351	\$27,552	\$0	\$0	\$1,726	\$0	\$0	\$70,628
Total	- · · ,						<b>~</b> ^	\$0
illage of San Leanna Raw Water	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	1,473
Treatment Facilities	878 0	595 0	0	0 0	0	0	0	0 269
Chemicals & Power Pump & Booster Stations	269	0	0	0	0	0	0	197
Tanks/ Reservoirs	117 778	79 527	0	0	0	0	0	1,305 0
Transmission Mains Distribution Mains	0	0	0	0	0 0	0	0	0
Fire	0	0	0	0	62 0	0	0	62 0
Meters & Services Customer Service	0	0	0	0 0	0	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	0
Indirect	\$2,043	\$1,201	\$0	\$0	\$62	\$0	\$0	\$3,306
Total	\$2,045							
Water District 10	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 216,244
Raw Water Treatment Facilities	125,209	91,036 0	0	0 0	0	0	0	0 38,442
Chemicals & Power Pump & Booster Stations	38,442	0	0	0	0	0 0	0 0	28,881
Tanks/ Reservoirs	16,723 110,976	12,159 80,687	0	0	0	0	0	191,663 0
Transmission Mains Distribution Mains	0	0	0	0	0	0 0	0	0
Fire	0 0	0	0	0	1,490 0	0	0 0	1,490 0
Meters & Services Customer Service	0	0	0	0	0	0	0	0 0
Wholesale Services Special Retail-Based Alloc	0 0	0	0	0	0	0	0	C
Revenue-Based Volume Charge	0	0 0	0	0 0	ő	0	0	(
Indirect	\$291,349	\$183,881	\$0	\$0	\$1,490	\$0	\$0	\$476,720
Total	\$291,349	\$165,001						
Wells Branch MUD	\$0	\$0	\$0	<b>\$</b> 0		\$0 0	\$0 0	\$0 123,45
Raw Water Treatment Facilities	75,433	48,018 0	0	0		0	0	
Chemicals & Power Pump & Booster Stations	0 23,159	0	0	0	0	0	0	23,15 16,48
Tanks/ Reservoirs	10,075 66,858	6,413 42,560	0		0	0	0	109,41
Transmission Mains Distribution Mains	0	0	0			0	0	
Fire	0	0		, c	1,565	0	0	1,56
Meters & Services Customer Service	0	0				0	0	
Wholesale Services	0	C	. (	. (	) 0	0	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge	0				) U D 0		0	
Indurect					\$1,565	\$0	\$0	\$274,0
Total	\$175,525	\$90,992		•				
Windermere	\$0	) S	0 <b>\$</b>	0 \$			\$0 0	2,8
Raw Water Treatment Facilities	994	1,87	7		0 0 0 0	_	0	
Chemicals & Power	0 305	5	0	0	0 0		0 0	3
Pump & Booster Stations Tanks/ Reservoirs	133	3 25	•	0	0 C	0	0	2,5
Transmission Mains Distribution Mains	(	D	0	0	0 0	) 0 ) 0	0	
Fire			0	0	0 193		0	
Meters & Services Customer Service		0	0 0	0		0 0	0	
Wholesale Services Special Retail-Based Alloc		0	0	0		0 0 0 0	0	
Revenue-Based Volume Charge		0	0 0	0		0 0	0	
Indirect	\$2,31			\$0	\$0 \$19	3 \$0	\$0	\$6,
Total	پر در د ا	•2,'						
Hospira	9		<b>4</b> 0	<b>4</b> 0		0 \$0 0 0	\$0 0	45,
Raw Water Treatment Facilities	14,56		22 0	0 0	0	0 0	0	4
Chemicals & Power Pump & Booster Stations	4,43	71	0	0		0 0	0	6
Tanks/ Reservours	1,94 12,90			0 0	ō	0 0	0 0	40
Transmission Mains Distribution Mains	12,9	0	0	0	0 0	0 0	0	
Fire		0 0	0 0	0	0 4	45 0 0 0	0	
Meters & Services Customer Service		0	0	0	0 0	0 0	0	
Wholesale Services		0 0	0	0	0	0 0 0 0	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge		0 0	0 0	0 0	0 0	0 0	0	
Indirect				<u>\$0</u>	\$0 54	45 \$0	\$0	\$9
Total	\$33,8	389 <b>3</b> 03,	200	~*				
Spansion Raw Water Treatment Facilities	51,2	\$0 223 14	\$0 125	\$0 0	\$0 0	\$0 \$0 0 0 0 0	\$0	

Table 333 Austin Water Unlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class Pump & Booster Stations	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Tanks/ Reservoirs	15,726	0	0	0	0	0		
Transmission Mains	6,841	1,887	0	0	õ	ő	0	15,1 8,1
Distribution Mains	45,400	12,519	0	0	0	ŏ	0	57,9
Fire	0	0	0	0	0	0	ő	57,5
Meters & Services	0	0	0	0	0	ő	0	
Customer Service	0	0	0	0	754	0	0	
Wholesale Services	0	0	0	0	0	ŏ	0	3
Special Retail-Based Alloc.	0	0	0	0	0	ŏ	0	
	0	0	0	0	ō	ŏ	0	
Revenue-Based Volume Charge	0	0	0	0	õ	0		
Indirect	0	0	0	0	0		0	
Total	\$119,190	\$28,531	\$0	·		0	0	
	•••••	\$20,551	20	\$0	\$754	\$0	\$0	\$148,4
Freescale Raw Water								
	\$0	\$0	\$0	\$0	\$0	\$0	¢0	
Treatment Facilities	107,568	26,983	0	0	0	30 0	\$0	
Chemicals & Power	0	0	0	õ	ő	0	0	134,5
Pump & Booster Stations	33,025	0	0	õ	ŏ		0	
Tanks/ Reservoirs	14,367	3,604	Ő	ő		0	0	33,0
Transmission Mains	95,340	23,915	ő	0	0	0	0	17,9
Distribution Mains	0	20,513	0		0	0	0	119,2
Fire	ů 0	ő		0	0	0	0	-
Meters & Services	0		0	0	0	0	0	
Customer Service		0	0	0	619	0	ŏ	6
Wholesale Services	0	0	0	0	0	õ	0	0
	0	0	0	0	Ő	ŏ	0	
Special Retail-Based Alloc	0	0	0	0	ő	0		
Revenue-Based Volume Charge	0	0	ŏ	0			0	
Indirect	0	Ő	ő	0	0	0	0	
Total					0	0	0	
	\$250,300	\$54,502	\$0	\$0	\$619	\$0	\$0	\$305,4
amsung								, .
Raw Water	\$0	\$0	\$0					
Treatment Facilities	258,163	94,922		\$0	\$0	\$0	\$0	
Chemicals & Power	238,103	94,922	0	0	0	0	0	353,0
Pump & Booster Stations			0	0	0	0	0	000,0
Tanks/ Reservoirs	79,261	0	0	0	0	0	õ	79,20
Transmission Mains	34,480	12,678	0	0	0	ŏ	ő	
Distribution Mains	228,816	84,132	0	0	õ	ŏ		47,15
	0	0	0	0	ő		0	312,94
Fire	0	0	0	õ		0	0	
Meters & Services	0	0	õ	Ő	0	0	0	
Customer Service	0	0	ŏ	ő	1,335	0	0	1,33
Wholesale Services	0	ő	0		0	0	0	
Special Retail-Based Alloc.	ő	0		0	0	0	0	
Revenue-Based Volume Charge	0		0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
		0	0	0	0	0	0	
Total	\$600,720	\$191,732	\$0	\$0	\$1,335	\$0	\$0	\$793,78
ovati							40	\$193,10
Raw Water	\$0	<b>P</b> O	**					
Treatment Facilities		\$0	\$0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	11,139	3,530	0	0	0	0	õ	14,66
Pump & Booster Stations	0	0	0	0	0	ŏ	0	
Tanks/ Reservoirs	3,420	0	0	0	Ő	ő		2.40
	1,488	471	0	ŏ	0	0	0	3,42
Transmission Mains	9,873	3,128	Ő	ŏ	0		0	1,95
Distribution Mains	0	0	0	0		0	0	13,00
Fire	õ	ő	0		0	0	0	
Meters & Services	õ	0 0		0	0	0	0	
Customer Service	0		0	0	445	0	0	44
Wholesale Services		0	0	0	0	0	õ	44
Special Retail-Based Alloc.	0	0	0	0	0	ŏ	ő	
Revenue-Based Volume Charge	0	0	0	0	Ō	ő	0	
Revenue-Based Volume Charge Indurect	0	0	0	õ	0	0		(
mancol	0	0	0	ŏ	0	0	0	(
Total	\$25,920	\$7,129	\$0	\$0	\$445			
iversity of Texas			••	<i>4</i> 0	\$ <del>44</del> 3	\$0	\$0	\$33,494
Raw Water	\$0	<b>\$</b> 0						
Treatment Facilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	73,044	38,982	0	0	0	0	30 0	
Pump & Booster Stations	0	0	0	0	õ	0		112,026
Tanks/ Reservoirs	22,426	0	0	ō	ŏ	0	0	0
	9,756	5,206	0	õ	0	-	0	22,426
Transmission Mains	64,740	34,551	õ	ő		0	0	14,962
Distribution Mains	0	0	0	0	0	0	0	99,291
Fire	0	0	ő		0	0	0	0
Acters & Services	0	0	-	0	0	0	0	č
Customer Service	0		0	0	5,808	0	0	5,808
Wholesale Services		0	0	0	0	ō	0	
Special Retail-Based Alloc	0	0	0	0	ŏ	0		0
Proving Netall-Dasco Alloc.	0	0	0	ō	õ	0	0	0
Revenue-Based Volume Charge ndirect	0	0	0	ŏ	0	0	0	0
minicot	0	0	0	õ	0	0	0	0
Total	\$169,966	\$78,739	\$0	<u>\$0</u>			0	0
	,		20	20	\$5,808	\$0	\$0	\$254,512
nd Total	\$15,864,843	\$7,496,164	\$0	\$0	\$1,390,521	\$0	\$0	\$24,751,529

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Table	334

Table 334 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

stomer Class	Base	Max-Day	Max-Hour	Customer	Meter	<b>e</b> 0	\$0	\$0
sidential	\$0	\$0	\$0	\$0	\$0 0	\$0 0	3-U 0	0
Raw Water Treatment Facilities	0	0	0	0	0	0	ō	0
Chemicals & Power	0	0	0	0	0	õ	0	0
Pump & Booster Stations	0	0	0	0 0	0	0	0	0
Tanks/ Reservoirs	0	0	õ	0	0	0	0 0	3,798,971
Transmission Mains	1,548,859	843,690	1,241,880	0	0	164,542 160,671	0	160,671
Distribution Mains	0	0	0	0	0	0	0	0
Fire Meters & Services	0	0	0	0	ő	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	õ	0	0	0	0	ő
Special Retail-Based Alloc	0	0	0	0	0 0	0	ő	0
Revenue-Based Volume Charge	0	0	0	0				\$3,959,642
Indirect	\$1,548,859	\$843,690	\$1,241,880	\$0	\$0	\$325,213	\$0	33,939,042
Total	\$1,546,657	•••••						
fulu-Family		<b>60</b>	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water	\$0 0	\$0 0	0	0	0	0	0	0
Treatment Facilities	0	ő	0	0	0	0	0	0
Chemicals & Power	Ő	0	0	0	0	0	õ	0
Pump & Booster Stations	0	0	0	0	0	õ	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	ő	169,847	0	1,962,275
Distribution Mains	935,918	333,857	522,655 0	ő	0	165,851	0	165,851 0
Fire	0	0	ů 0	0	0	0	0 0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0 0	0	ő	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	Ő	0	0
Revenue-Based Volume Charge	0	0	0 0	0	ő	0	0	0
Indirect	0	0				\$335,697	\$0	\$2,128,126
	\$935,918	\$333,857	\$522,655	\$0	<b>\$</b> 0	180,000		
Total	*							
Commercial	<b>.</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water	\$0 0	50 0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0 0	0	C
Chemicals & Power	0	0	0	0	0	0	õ	(
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	ō	0	C
Transmission Mains	0	0	0 554,346	0	0	169,759	0	2,723,682
Distribution Mains	1,176,222	823,355 0	334,340	0	0	165,766	0	165,766
Fire	0	0	0	0	0	0	0	
Meters & Services	0	Ő		0	0	0	0	(
Customer Service	0	0		0	0	ő	0	1
Wholesale Services Special Retail-Based Alloc	0	0			ů 0	0	0	
Revenue-Based Volume Charge	0	0		-	0	0	0	
Indirect	0	0				\$335,525	\$0	\$2,889,44
Total	\$1,176,222	\$823,355	\$554,346	\$0	20	م مه ک و ک ک ک ک		
1000							£0.	\$
Residential CAP	\$0	\$0	) <b>\$</b> 0	) \$0	\$0	\$0 0	\$0 0	1
Raw Water	0¢. 0	(			0	0	0	
Treatment Facilities	0	(	5	0 0	0	õ	0	
Chenucals & Power Pump & Booster Stations	0	(		) () n ()	Ő	0	0	
Tanks/ Reservoirs	0		Ģ	0 0 0 0	0	0	0	212.4
Transmission Mains	0	66,25		•	0	14,401	0	313,41 14,0
Distribution Mains	135,533			0 0		14,062 0	0	1 1,0
Fire	0		0	0 0		0	õ	
Meters & Services	0 0		•	0 0		0	0	
Customer Service Wholesale Services	0		0	0 0		0	0	
Special Retail-Based Alloc	0		•	0 0	0	0	0	
Revenue-Based Volume Charge	0 0		0	0 0		0	0	
Indirect					\$0	\$28,463	\$0	\$327,5
Total	\$135,533	\$66,25	\$97,2	74 BU				
						\$0	\$0	
Creedmore-Maha	\$0	) :	<b>4</b> 0	\$0 \$0	0 p 50 p		0	
Raw Water Treatment Facilities	(	)	0	0	0 0	0	0	
Chemicals & Power		0	0		0 0	0	0	
Pump & Booster Stations		)	0		0 0	0	0	
Tanks/ Reservoirs		0	0	0	0 0	0	0	
Transmission Mains		0	ō	0	0 0	-	0	
Distribution Mains		0	0	•	0 0		0	
Fire Meters & Services		0	0		0 0	0	0	
Customer Service		0	0		0 0	0	0	
Wholesale Services		0	0		0 0		0	
Special Retail-Based Alloc.		0	0	õ	0 0	-		
Revenue-Based Volume Charge		0	0		0 0	) 0		
Indirect				\$0	\$0\$0	5 \$0	\$0	)
Total	5	50	\$0	ψU				
						) <b>\$</b> 0	\$	)
High Valley		\$0	\$0	<b>\$</b> 0	\$0 \$	° .		, )
Raw Water		0	0	0		0 (	·	, )
Treatment Facilities		0	0	0		0 (	)	0
Chemicals & Power Pump & Booster Stations		0	0	0		0 (	)	D
Tanks/ Reservoirs		0	0	0		0 0	J	0
Transmission Mains		0	0 0	0	0	0	5	0
		0	v	~		0	0	0
Distribution Mains		õ	0	0				0

Table 334
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class Customer Service	Base 0	Max-Day 0	Max-Hour 0	Customer 0	Meter	Fire	Special Retail	Total
Wholesale Services	0	Ő	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	õ	0	0	0 0	
Revenue-Based Volume Charge	0	0	0	0	õ	ő	0	
Indirect	0	0	0	0	0	ŏ	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0		
Lost Creek				••		<b>\$</b> 0	30	
Raw Water	\$0	\$0	\$0	**	**			
Treatment Facilities	0	30	30 0	\$0	\$0	\$0	\$0	
Chemicals & Power	ő	ŏ	0	0	0	0	0	
Pump & Booster Stations	õ	0	0	0	0	0	0	
Tanks/ Reservoirs	0	ů	ŏ	0	0	0	0	
Transmission Mains	0	0	ő	0	0	0	0	
Distribution Mains	0	ō	ő	0	0	0	0	
Fire	0	0	ŏ	ő	0	0	0	
Meters & Services	0	0	ŏ	0 0	0	0 0	0	
Customer Service	0	0	0	ŏ	Ő	0	0	
Wholesale Services	0	0	0	0	ŏ	0	0	
Special Retail-Based Alloc.	0	0	0	0	ŏ	ŏ	0	
Revenue-Based Volume Charge	0	0	0	0	0	ő	0	
Indirect	0	0	0	0	0	ő	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	ቃላ			
Treatment Facilities	0	30 0	30 0	\$0 0	\$0	\$0	\$0	5
Chemicals & Power	Ő	ŏ	0	0	0	0	0	
Pump & Booster Stations	Ő	ő	0	U 0	0	0	0	
Tanks/ Reservoirs	0	ő	0	0	0	0	0	
Transmission Mains	0	ŏ	õ	0	0	0	0	
Distribution Mains	ŏ	ő	0	0	0	0	0	
Fire	0	0	Ő	ő	0	0	0	
Meters & Services	0	ŏ	0	0	0	0	0	
Customer Service	0	Ő	Ő	0	0	0	0	
Wholesale Services	0	0	0	ő	0	0	0	
Special Retail-Based Alloc.	0	0	0	õ	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	Ö	ő	0	
	0	0	0	0	0	Ő	ő	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŝ
farsha Water								÷
Raw Water	\$0	\$0	\$0	<b>6</b> 0				
Treatment Facilities	0	0	0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	õ	ő	0	0	0	0	
Pump & Booster Stations	0	ō	ŏ	0	0	0	0	
Tanks/ Reservoirs	0	Ō	ŏ	ő	0	0	0	
Transmission Mains	0	ŏ	Ő	0	0	0	0	
Distribution Mains	0	0	õ	ŏ	0	0	0	4
Fire	0	0	0	ŏ	ő	0 0	0	
Meters & Services	0	0	0	ŏ	0	0	0	
Customer Service	0	0	0	0	ŏ	0	0	
Wholesale Services	0	0	0	ō	ŏ	0	0	(
Special Retail-Based Alloc	0	0	0	0	õ	Ő	0	(
Revenue-Based Volume Charge	0	0	0	0	Ő	0	0	(
Indirect	0	0	0	0	õ	ŏ	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0		
orningside							••	44
Raw Water	\$0	\$0	\$0	\$0	₽0.			
Treatment Facilities	0	0	õ	30	\$0	\$0	\$0	\$0
Chemicals & Power	Ō	0 0	ŏ	0	0	0	0	C
Pump & Booster Stations	0	õ	0	0	0	0	0	(
Tanks/ Reservoirs	0	Ő	0	0	0	0	0	C
Transmission Mains	0	ő	0	0	0	0	0	(
Distribution Mains	0	0	ŏ	0	0	0	0	0
Fire	0	0	Ō	ō	0	0	0	0
Meters & Services	0	0	0	ŏ	0	0	0	(
Customer Service Wholesale Services	0	0	0	õ	õ	0	0	0
wholesale Services Special Retail-Based Alloc.	0	0	0	0	õ	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	ŏ	0	0
Indirect	0	0	0	0	0	0	0	0
Total				0	0	0	0	0
	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ghthawk Raw Water								
reatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	30 0	SU 0
Pump & Booster Stations	0	0	0	0	õ	õ	0	0
Fund & Booster Stations Fanks/ Reservoirs	0	0	0	0	Ō	Ő	0	0
Fransmission Mains	0	0	0	0	0	ō	Ő	0
Distribution Mains	0	0	0	0	0	õ	ő	0
Fire	0	0	0	0	0	ō	õ	0
Meters & Services	0	0	0	0	0	ō	ő	0
Customer Service	0	0	0	0	0	õ	Ő	0
Wholesale Services	0	0	0	0	0	õ	ő	0
	0	0	0	0	0	ō	õ	0
	0	0	0	0	0	0	ő	0
pecial Retail-Based Alloc.	~		•	0				
special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0		0	0	0	0
pecial Retail-Based Alloc. Revenue-Based Volume Charge ndirect	0	0	0	0	0	0	0	0 0
pecial Retail-Based Alloc. Revenue-Based Volume Charge							0	0
pecial Retail-Based Alloc. Revenue-Based Volume Charge ndirect	0	0	0	0	0	0		

Table 334	
Austin Water Utility	
Water Cost of Service Model - Base/Extra-Capacity Method	_

water Cost or Service Mouel - DaserExtra-Capacity Method Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

stomer Class		-Day Max-H	Iour Custon 0	ner Mete 0	er Fire 0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0 0	ō	0	0	0
Pump & Booster Stations	0		0	õ	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	ő	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	ō	0	0	0	0
Revenue-Based Volume Charge	0	0	0	Ō	0	0	0	0
Indirect	0	0				\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	20	<b>9</b> 0	•••
					<b>6</b> 0	\$0	\$0	\$0
orthtown MUD Raw Water	\$0	\$0	\$0 0	\$0 0	\$0 0	3U 0	0	0
Treatment Facilities	0	0	0	õ	0	0	0	0
Chemicals & Power	0	0	õ	0	0	0	0	0
Pump & Booster Stations	0	0	õ	0	0	0	0	0
Tanks/ Reservoirs	0	0	õ	0	0	0	0	-
Transmission Mains	0		0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	õ	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0		ő	0	0	0	0
Wholesale Services	0	0	0	0	ō	0	0	0
Special Retail-Based Alloc	0	0	0	0	ō	0	0	0
Revenue-Based Volume Charge	0	0	0	0	õ	0	0	0
Indirect	0	0	v				\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	<b>2</b> 0	<b>9</b> 0
10141							<b>\$</b> 0	\$0
Rivercrest Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	0
Raw water Treatment Facilities	0	0	0		0	õ	0	0
Chemicals & Power	0	0	0	0 0	0	õ	0	0
Pump & Booster Stations	0	0	0		õ	õ	0	0
Tanks/ Reservoirs	0	0	0	0	0	õ	0	0
Transmission Mains	0	0	0	0	0	ō	0	0
Distribution Mains	0	0	0	0	0	0	0	0
	0	0	0		õ	0	0	0
Fire Meters & Services	0	0	0	0	õ	0	0	0
Customer Service	0	0	0	0	õ	0	0	0
Wholesale Services	0	0	0	0	õ	0	0	0
Special Retail-Based Alloc	0	0	0	0	õ	0	0	0
Revenue-Based Volume Charge	0	0	0		ő	0	0	C
	0	0	0	0	0			
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total							<b>*</b>	\$0
Rollingwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	արտ (
Raw Water			0	0	0	0	0	
Treatment Facilities	0	0	ő	0	0	0	0	(
Chemicals & Power	0	0	0 0	0	0	0	0	
Pump & Booster Stations	0	0	õ	0	0	0	0	(
Tanks/ Reservoirs	0	0	ő	0	0	0	0	(
Transmission Mains	0	0	õ	0	0	0	0	
Distribution Mains	0		ŏ	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	ŏ	0	0	0	
Customer Service	0	0	0	õ	0	0	0	
Wholesale Services	0	0	0	õ	0	0	0	
Special Retail-Based Alloc	0	0	0	õ	0	0	0	
Revenue-Based Volume Charge	0	0	0	ő	0	0	0	
Indirect	0	0				\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	90	÷-*	
Shady Hollow				<b>6</b> 0	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0	\$0 0	0 50	0	0	
Raw Water Treatment Facilities	0	0	0		0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	õ	0	
Tanks/ Reservoirs	0	0	0	0	0	ŏ	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	Ő	0	
Distribution Mains	0	0	0	0	0	ů 0	0	
Distribution Mains	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	0	
Wholesale Services	0	0	0		0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	ō	0	
Special Relationation	0	0	0	0	0	ő	0	
Revenue-Based Volume Charge	0	0	0	0	U			
Indirect		\$0	<u></u> \$0	\$0	\$0	\$0	\$0	
Total	\$0	au.	40	••				
Sunset Valley MUD		ድስ	\$0	\$0	\$0	\$0	\$0	
Raw Water	\$0	\$0	50 0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0		0	ŏ	0	0	
Pump & Booster Stations	0	0	0	0	ő	0	0	
Tanks/ Reservoirs	0	0	0	0	0	Õ	0	
Transmission Mains	0	0	0	0	0	Ō	0	
	0	0	0	0	0	0	0	
		0	0	v		Ő	0	
Distribution Mains	0			0	0	0		
Fire	0	0	0	0	0	0	0	
			0 0 0	0 0 0	0 0 0			

Table 334 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Special Retail-Based Alloc.	Base	Max-Day 0	Max-Hour 0	Customer 0	Meter0	Fire	Special Retail	Total
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	0	0	0	0	0	ō	õ	
10121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Village of San Leanna								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Chemicals & Power	0	0 0	0	0	0	0	30 0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs Transmission Mains	0	0	ő	0	0	0	0	
Distribution Mains	0	0	0	0	õ	ő	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	ŏ	ů 0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	ő	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	ő	
Revenue-Based Volume Charge	Ő	0	0	0	0	0	0	
Indirect	0	0	0	õ	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0			
/ater District 10			<b>\$</b> 0	<i>4</i> 0	20	\$0	\$0	\$
Raw Water	\$0	<b>#</b> 0						
Treatment Facilities	30 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0	5
Chemicals & Power	Õ	0	0	0	0	0	0	
Pump & Booster Stations	0	0	ŏ	0	0	0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0 0	0	
Fire	0	0 0	0	0	0	0	0	
Meters & Services	0	ő	0	0	0	0	0	
Customer Service Wholesale Services	0	0	ő	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0 0	0 0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
Total	\$0				0	0	0	
lle Des et a gree	φ0	<b>a</b> 0	\$0	\$0	\$0	\$0	\$0	\$
ells Branch MUD Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0 0	0	0	0	0	õ	اد. (
Pump & Booster Stations	Ő	0	0	0	0	0	0	(
Tanks/ Reservoirs	0	ŏ	0 0	0	0	0	0	(
Transmission Mains Distribution Mains	0	0	0	õ	ő	0	0	(
Fire	0	0	0	0	0	ŏ	0	(
Meters & Services	0	0 0	0	0	0	0	ő	(
Customer Service	0	ŏ	0	0	0	0	0	(
Wholesale Services Special Retail-Based Alloc.	0	0	ŏ	ő	0	0	0 0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
ndirect	0	0 0	0	0	0	0	ŏ	0
Total			0	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
dermere								••
law Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0		
Chemicals & Power	0	0	0	õ	0	\$0 0	\$0 0	\$0
ump & Booster Stations	0	0	0	0	0	ŏ	0	0
anks/ Reservoirs	0	0	0	0	0	0	Ő	0
ransmission Mains	ő	0	0	0	0	0	0	0
istribution Mains	0	0	o	0	0	0	0	0
ire feters & Services	0	0	0	o	0	0	0	0
ustomer Service	0	0	0	0	0	0	0	0
holesale Services	0	0	0 0	0	0	0	0	0
pecial Retail-Based Alloc.	0	Ő	0	0	0	0	0	0
evenue-Based Volume Charge direct	0	0	0	ŏ	0	0	0	0
	0	0	0	0	Ō	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		
bira						40	<b>a</b> 0	\$0
aw Water	\$0	\$0	\$0	<b>P</b> A				
eatment Facilities	0	0	0	\$0 0	\$0 0	\$0	\$0	\$0
temicals & Power imp & Booster Stations	0	0	0	õ	0	0	0	0
inks/ Reservoirs	0	0	0	0	0	0	0	0
ansmission Mains	0	0	0	0	0	0	õ	0
stribution Mains	9,385	20,119	0 24,856	0	0	0	0	0
re Atem & Samiana	0	0	24,850	0	0	722	0	55,082
eters & Services istomer Service	0	0	0	0	0	705 0	0	705
nolesale Services	0	0	0	0	0	0	0	0
ecial Retail-Based Alloc.	0	0 0	0	0	0	ő	0	0
venue-Based Volume Charge	0	0	0	0	0	0	0	0
	0	0	0	0	0 0	0	0	0
lirect			•	v	U	0	0	0
lirect	\$9.385	\$20 110	\$24 054					
Irrect	\$9,385	\$20,119	\$24,856	\$0	\$0	\$1,428	\$0	\$55,787
lirect				\$0	\$0	\$1,428	\$0	\$55,787
Irrect	\$9,385 \$0 0	\$20,119 \$0 0	\$24,856 \$0 0	\$0 0	\$0 \$0	\$1,428	\$0	\$55,787 \$0

Table 334 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

er.	Base	Classes Max-Day	Max-Hour	Customer	Meter0	Fire S	pecial Retail 0	Total 0
omer Class	0	0	0	0	0	0	ō	0
imp & Booster Stations	0	0	0	0		ŏ	0	0
anks/ Reservoirs	0	0	0	0	0	1,364	0	63,307
ransmission Mains	33,007	9,102	19,833	0	0	1,332	0	1,332
istribution Mains	33,007	0	0	0	0		0	0
ire		ŏ	0	0	0	0	0	0
leters & Services	0	0 0	0	0	0	0		Ő
Sustomer Service	0		ŏ	0	0	0	0	0 0
Vholesale Services	0	0	0	õ	0	0	0	
pecial Retail-Based Alloc	0	0		ő	0	0	0	0
pecial Relati-Based Alloc	0	0	0		Ő	0	0	0
levenue-Based Volume Charge	0	0	0	0	v			0(1)(20)
ndirect				\$0	\$0	\$2,697	\$0	\$64,639
Total	\$33,007	\$9,102	\$19,833	<b>\$</b> 0				
escale		**	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	0	0	0	0	0	0
Freatment Facilities	0	0	0	ő	0	0	0	0
Chemicals & Power	0	0		0	0	0	0	0
	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0		0 0	0	0	0
Tanks/ Reservoirs	0	0	0	0	ő	1,284	0	128,800
Transmission Mains	69,315	17,387	40,813	0		1,254	0	1,254
Distribution Mains	09,313	0	0	0	0	1,254	õ	-,- 0
Fire	0	ŏ	0	0	0		0	0
Meters & Services		0	õ	0	0	0	0	0
Customer Service	0		Ő	0	0	0		0
Wholesale Services	0	0	0	Ő	0	0	0	
Special Retail-Based Alloc.	0	0		0	0	0	0	0
Special Retail-Dased Anoc.	0	0	0		0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	U			6120.052
Indirect				\$0	\$0	\$2,538	\$0	\$130,053
Total	\$69,315	\$17,387	\$40,813	30	40			
ansung			\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0
	\$0	\$0			0	0	0	0
Raw Water	0	0	0		0	0	0	0
Treatment Facilities	0	0	0		ő	0	0	0
Chenucals & Power	0	0	0		0	0 0	0	0
Pump & Booster Stations	Ő	0	0			0	_	0
Tanks/ Reservoirs	0	0	0	0	0	-	ŏ	365,547
Transmission Mains		61,167	135,858		0	2,167		2,116
Distribution Mains	166,356	61,107	155,050		0	2,116		2,110
Fire	0		(	,	0	0		(
Meters & Services	0	0	(		0	0	0	
	0	0		, ,	0	0	0	(
Customer Service	0	0		,	ŏ		0	(
Wholesale Services	0	0	. (					1
Special Retail-Based Alloc	0	0		0 0				
Revenue-Based Volume Charge	0	c	, i	0 0	, 0	, u	,	
Indirect	v				\$0	\$4,283	\$0	\$367,66
Total	\$166,356	\$61,167	\$135,85	8 \$0		• 1,2		
					n <b>\$</b> 0	\$	0 \$0	\$
Novati	\$0	\$0		0 \$0	, · · · .		0 0	
Raw Water	0	-		0 (	,	·	0 0	
Treatment Facilities	0		0		0 (	5	•	
Chemicals & Power				0 (		5		
Pump & Booster Stations	0		•		0 (		· .	
Tanks/ Reservoirs	0		•			•	0 0	14.64
Transmission Mains	0		•	•		0 72		14,6:
	7,178			34		0 70		7
Distribution Mains	0		0	•	•		0 0	
Fire	ő		0	0	•		0 0	
Meters & Services	ů		0		0	0	0 0	
Customer Service	ů O		0	0	0	0	0 0	
Wholesale Services	C		0		0	•	0	
Special Retail-Based Alloc			0			Ŷ	0	
Revenue-Based Volume Charge	(		0	0	0	0	0 0	
Indirect	(	J	-			E . 4	78 \$0	\$15,3
	\$7,17	8 \$2,2	74 \$4,4	84	\$0 5	\$0 \$1,42	20 30	
Total						<b>P</b> 0	\$0 \$0	
University of Texas	\$	0	\$0	<b>4</b> 0	<b>~</b> ~	\$0 0	0 0	
Raw Water		0	0	0	0		0 0	
Treatment Facilities		0	0	0	0	0	0	
Chemicals & Power			0	0	0	0	• .	
Pump & Booster Stations		0		0	0	0	•	
Tanks/ Reservoirs		0	0	0	0	0	0 0	
Transmission Mains		0	0		õ		082 0	
Transmission Mains	47,06	8 25,1		045	0		892 (	
Distribution Mains		0	0	0		0 ,,,	0 0	)
Fire		õ	0	0	0		0 0	
Meters & Services			0	0	0	0	0	-
Customer Service		0	0	õ	0	0	0	•
		0		õ	0	0	v	
		0	0	0	õ	0	0	0
Wholesale Services			0	U		0	0	0
Wholesale Services Special Retail-Based Alloc.		0		0				
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge		0	0	0	0			- C122
Wholesale Services Special Retail-Based Alloc.		0	0	0	\$0	\$0 \$15,	,974 \$	0 <b>\$122</b>
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	\$47,0	0	0					

Check

Table 335 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class Residential	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0				
Treatment Facilities	0	0		\$U 0	\$0	\$0	\$0	
Chemicals & Power	0	0	ŏ	ő	0 0	0	0	
Pump & Booster Stations	0	0	õ	ő	Ő	0 0	0	
Tanks/ Reservoirs	0	0	ō	ŏ	0	0	0	
Transmission Mains	0	0	0	Ő	ŏ	0	0	
Distribution Mains	0	0	0	õ	ŏ	0	0	
Fire	0	0	0	0	0	0		
Meters & Services	0	0	0	0	ő	ő	0 0	
Customer Service Wholesale Services	0	0	0	0	ő	0	0	
Special Retail-Based Alloc.	0	0	0	0	õ	õ	0	
Revenue-Based Volume Charge	0	0	0	0	0	ő	ő	
Indirect	0	0	0	0	0	Ő	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0		
Multi-Family				20	30	20	\$0	
Raw Water	£0.	**						
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	Ő	0	0 0	0	0	0	0	
Revenue-Based Volume Charge	ő	0		0	0	0	0	
Indirect	õ	0	0	0	0	0	0	
Total	\$0				0	0	0	
	30	\$0	\$0	\$0	\$0	\$0	\$0	5
ommercial								
Raw Water	\$0	\$0	\$0	\$0	-	-		
Treatment Facilities	0	õ	30 0	50	\$0	\$0	\$0	\$
Chemicals & Power	0	õ	ő	0	0	0	0	
Pump & Booster Stations	0	Ő	ő	0	0	0	0	
Tanks/ Reservoirs	0	ŏ	ŏ	0	0	0	0	
Transmission Mains	0	0	0	ŏ	0	0	0	
Distribution Mains	0	0	Ō	ő	0	0	0	
Fire	0	0	Ō	ů	0	0	0	
Meters & Services	0	0	Ō	ő	0	0	0	
Customer Service	0	0	0	ŏ	0	0	0	
Wholesale Services	0	0	0	ŏ	0	0	0	1
Special Retail-Based Alloc.	0	0	0	0	ŏ	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	õ	0	0	(
	0	0	0	0	0	ő	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0		
esidential CAP						30	\$0	\$0
Raw Water	£0.	<b>*</b> 0						
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	(
Pump & Booster Stations		0	0	0	0	0	0	Ċ
Tanks/ Reservoirs	0	0	0	0	0	0	0	Ċ
Transmission Mains	0	0	0	0	0	0	0	, (
Distribution Mains	0	0	0	0	0	0	ō	(
Fire	0	0	0	0	0	0	0	Ċ
Meters & Services	0	0	0	0	0	0	Ō	(
Customer Service	0	0	0	0	0	0	0	c
Wholesale Services	0	-	0	0	0	0	0	Č
Special Retail-Based Alloc	0	0 0	0	0	0	0	0	Ċ
Revenue-Based Volume Charge	0	0	0	0	0	0	0	ő
Indirect	0	0	0	0	0	0	0	ő
Total					0	0	0	0
	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
edmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	<b>#</b> 0.	**		
Treatment Facilities	0	0	0	30 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	0	ŏ	0	0	0	0	0
Comp & Booster Stations	0	0	õ	0	0	0	0	0
Tanks/ Reservoirs	0	0	õ	ő	0	0	0	0
Fransmission Mains	0	0	ő	0	0	0 0	0	0
Distribution Mains	0	0	õ	ő	0	0	0	0
fre deters & Services	0	0	0	ō	0	0	0	0
Customer Services	0	0	0	õ	0	0	0	0
Wholesale Services	0	0	0	0	ő	0	0	0
Special Retail-Based Alloc.	0	0	0	0	ŏ	0	0	0
Revenue-Based Volume Charge	0	0	0	0	ŏ	ő	0	0
ndirect	0	0	0	0	ō	0	0	0 0
	0	0	0	0	0	õ	õ	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
h Valley				• •	40	9U	эu	\$0
aw Water	**							
reatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	**
hemicals & Power	0	0	0	0	0	30 0	50 0	\$0
ump & Booster Stations	0	0	0	ō	ő	0	0	0
anks/ Reservours	0	0	0	õ	õ	0		0
	0	0	0	ő	0	0	0	0
ransmission Mains istribution Mains	0	0	0	ő	0	0	0	0
	0	0	0	õ	õ	0	0	0
				0				
feters & Services	ő	õ	õ	0	0	0	0 0	0

	ssets to Customer Classes		lour Custo	mer Met				<u>ul</u>
ustomer Class	Base Max-I 0	Dav Max-r 0	0	0	0	0	0	0
Customer Service	õ	0	0	0	0 0	0	0	0
Wholesale Services Special Retail-Based Alloc.	0	0	0 0	0	ō	0	0	0
Revenue-Based Volume Charge	0	0	0	õ	0	0	0	0
Indirect	0			\$0		\$0	\$0	\$0
Total	\$0	\$0	\$0	20				
ost Creek			\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0 0	30 0	0	0	0	0	0 0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	õ	0	0	0	0	õ	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	õ	0	0
Transmission Mains	0	0	0	0	õ	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	õ	0
Meters & Services Customer Service	0	0	0	0	0	Ő	0	C
Wholesale Services	0	0	0 0	0	Ő	0	0	C
Special Retail-Based Alloc	0	0 0	0	ō	0	0	0	(
Revenue-Based Volume Charge	0	0	0	0	0	0		
Indirect	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0	\$0	\$(
Total	90							¢
Manor, City of	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$(
Raw Water Treatment Facilities	0	0	0	0	0	õ	0	
Chemicals & Power	0	0	0 0	0	0	0	0	
Pump & Booster Stations	0	0 0	0	õ	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0 0	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	õ	0	0	0	
Customer Service	0	ŏ	0	0	0	0 0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	õ	0	0	
Indirect	0	0			\$0	\$0	\$0	
Total	\$0	\$0	\$0	20	20			
Marsha Water		\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	
Raw Water	\$0 0	0	0	0	0	0 0	0	
Treatment Facilities	0	0	0	0	0	0	ő	
Chemicals & Power Pump & Booster Stations	0	0	0	0 0	0	0	0	
Tanks/ Reservoirs	0	0	0	ŏ	0	0	0	
Transmission Mains	0	0	õ	0	0	0	0	
Distribution Mains	0	õ	0	0	0	0	0	
Fire	Ő	0	0	0	0	0	0	
Meters & Services Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	õ	0	0	0 0	
Special Retail-Based Alloc	0	0	0	0	0	0 0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0		
Indirect	<u></u>	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	
Total	<b>\$</b> 0						\$0	
Morningside	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	0	
Raw Water Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0 0	0	
Tanks/ Reservoirs	0 0	0	0	0	0 0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	Ő	0	0	
Fire	0	0	0	õ	0	0	0 0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	ŏ	
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	
Indirect	0			\$0	<u>\$</u> 0	\$0	\$0	
Total	\$0	\$0	\$0	φu				
Nighthawk	<b>60</b>	\$0	\$0	\$0	\$0	\$0	\$0 0	
Raw Water	\$0 0	30 0	0	0	0	0	0	
Treatment Facilities Chemicals & Power	ŏ	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0 0	0	0	
Fire Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0 0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0 0	
Special Retail-Based Alloc	0	0 0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0				
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	20	
Total								

\$0

**\$**0

\$0

Total

North Austin MUD Raw Water

\$0

\$0

\$0

\$0

\$0

\$0

# Table 335 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class Treatment Facilities	Base0	Max-Day 0	Max-Hour 0	Customer 0	Meter0	Fire	Special Retail	Total
Chemicals & Power	Ő	õ	0	0	0	0	0	
Pump & Booster Stations	0	0	ō	ő	0	0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	ů 0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0 0	0	0	0	0	
Customer Service	Ő	ő	ő	0	0	0	0	
Wholesale Services	0	0	Ō	ő	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	õ	ő	ő	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	Ő	Ő	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northtown MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	<b>F</b> 0		
Treatment Facilities	0	0	õ	0	30	\$0 0	\$0 0	:
Chemicals & Power	0	0	0	0	Ő	ő	0	
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	Ő	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	ů 0	0	0	0	0	0	0	
Meters & Services	0	0	õ	0	0	0 0	0	
Customer Service	0	0	0	õ	ŏ	0	0	
Wholesale Services Special Retail-Based Allon	0	0	0	0	Ő	ŏ	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	ŏ	
Indirect	0	0	0	0	0	0	0	
		0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gvercrest								
Raw Water	\$0	\$0	\$0	<b>\$</b> 0	**			
Treatment Facilities	0	30 0	50 0	\$0 0	\$0	\$0	\$0	5
Chemicals & Power	0	ŏ	0	0	0	0	0	
Pump & Booster Stations	0	0	Ő	Ő	0	0	0 0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	ŏ	ő	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	ő	ő	0	0	0	0	
Wholesale Services	0	0	0	õ	ő	ŏ	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	õ	ŏ	
Indirect	0	0	0	0	0	0	õ	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ollingwood								•
Raw Water	\$0	\$0	\$0	\$0	¢0			
Treatment Facilities	0	0	0	0	\$0 0	\$0 0	\$0	\$
Chemicals & Power	0	0	0	õ	ŏ	0	0	
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	ō	ŏ	ů 0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	ŏ	Ő	0	0	0 0	0	0	
Customer Service	0	Ō	õ	ő	ŏ	0	0	
Wholesale Services	0	0	0	Ō	ŏ	ő	0	(
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	ŏ	ő	(
Indirect	0	0	0	0	0	0	0	Č
	0	0	0	0	0	0	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	<b>6</b> 0	<u>*-</u>	
Treatment Facilities	0	0	0		50	\$0 0	\$0 0	\$0
Chenucals & Power	0	0	0	ŏ	0	0	0	(
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	Ő	Ő	0	0
Transmission Mains	0	0	0	0	0	0	ŏ	0
Distribution Mains	0	0 0	0	0	0	0	0	C
Fire	0	0	0	0 0	0	0	0	C
Meters & Services	0	ő	0	0	0	0	0	C
Customer Service	0	0	Ő	ō	0	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	ő	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	ŏ	0	0
Indirect	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0
rout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
nset Valley MUD								20
Raw Water	\$0	\$0	\$0	\$0	en.	~~	<b>.</b> .	
Treatment Facilities	0	0	30 0	50 0	\$0 0	\$0	\$0	\$0
	0	ŏ	ő	0	0	0 0	0	0
Chemicals & Power	0	0	Õ	Ő	0	0	0	0
Pump & Booster Stations		0	0	ō	ő	0	0	0
Pump & Booster Stations Tanks/ Reservours	0	0						
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	Ő		
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains Distribution Mains	0 0	0 0	0	0	0 0		0	0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire	0 0 0	0 0 0	0 0 0	0	0 0	0 0 0	0	0
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains Distribution Mains	0 0	0 0	0	0	0	0	0 0	0 0

ustomer Class	Base	Max-Dav	Max-Hour 0	Customer 0	Meter 0	Fire Special 0	Retail To 0	<u>al</u> 0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0 0	0	õ	0	0	0	0	0
Indurect				\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	30	ψŪ			
illage of San Leanna				£0.	\$0	<b>\$</b> 0	\$0	\$0
Raw Water	\$0	\$0	\$0 0	\$0 0	0	0	0	0
Treatment Facilities	0	0	0	ů	0	0	0	0
Chemicals & Power	0	0 0	0	õ	0	0	0	0
Pump & Booster Stations	0	0	0	Ő	0	0	0	0
Tanks/ Reservoirs	0	0	ő	0	0	0	0	0 0
Transmission Mains	0	ő	0	0	0	0	0	0
Distribution Mains	0	ů 0	0	0	0	0	0	0
Fire	0	õ	0	0	0	0	0	ő
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	õ	0
Revenue-Based Volume Charge	0	0	0	0	0	õ	0	0
Indirect	0	0	0	0				\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90
							<b>6</b> 0	\$0
Vater District 10 Raw Water	<b>\$</b> 0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	30
Treatment Facilities	0	0	0	0	0	0	0	(
Chemicals & Power	0	0	0	0	ů 0	0	0	(
Pump & Booster Stations	0	0	0	0	0	0	0	,
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	ő	0	0	0	
Distribution Mains	0	0	0		0	0	0	
Fire	0	0	0		0	0	0	
Meters & Services	0	0	0		0	0	0	
Customer Service	0	0	ő		0	0	0	
Wholesale Services	0	0	0	0	0	0	0 0	
Special Retail-Based Alloc	0	ő	0		0	0	0	
Revenue-Based Volume Charge	0	Ő		0	0	0		
Indirect				\$0	\$0	\$0	\$0	5
Total	\$0	20	. 30	÷0				
Wells Branch MUD		\$0	\$0	\$0	\$0	\$0	\$0	5
Raw Water	\$0				0	0	0	
Treatment Facilities	0		•		0	0	0	
Chemicals & Power	0		/		0	0	0	
Pump & Booster Stations	0			) 0	0	0	0	
Tanks/ Reservoirs	0				0	0	0	
Transmission Mains	ŭ		D (			0 0	0	
Distribution Mains	č	r		0 0		0	õ	
Fire Meters & Services	C		•	0 0		0	õ	
Customer Service	(		•	0 0 0 0		0	0	
Wholesale Services	(		-	•		0	0	
Special Retail-Based Alloc	(			0 0 0 0		0	0	
Revenue-Based Volume Charge	(		•	0 0		0	0	
Indirect	(	)				\$0 -	\$0	
Total	\$	5 5	50 S	\$0 \$0	1 20	90	•-	
Wedemon					) \$0	\$0	\$0	
Windermere Raw Water	\$			0 \$0 0 (		0	0	
Treatment Facilities		0	÷	0 0	· .	0	0	
Chemicals & Power		0	0	0 0		0	0	
Pump & Booster Stations		0	0	0	0 0	0	0	
Tanks/ Reservoirs		0	0		0 0	0	0	
Transmission Mains		0	0	0	0 0	0	0	
Distribution Mains		0	0	0	0 0	0	0 0	
Fire		0	0	0	0 0	0	0	
Meters & Services		0	0	0	0 0	0	0	
Customer Service		0	0	0	0 0	0 0	0	
Wholesale Services		õ	0	•	0 0	0	0	
Special Retail-Based Alloc		0	0	v	0 0	0	0	
Revenue-Based Volume Charge Indirect		0	0	-				
		\$0	\$0	\$0 5	\$0 \$0	\$0	\$0	
Total							~~	
Hospira Baw Water		\$0	\$0		50 \$0 0 0	\$0 0	\$0 0	
Raw Water Treatment Facilities		0	0	•		0	õ	
Chemicals & Power		0	0	0	0 0	0 0	0	
Pump & Booster Stations		0	0	0	0 0	Ő	0	
Tanks/ Reservoirs		0	0	0	0 0	0	0	
Transmission Mains		0	0		0 0	Ő	0	
Distribution Mains		0	0	0	0 0	0	0	
Fire		0	0	0	0 0	0	0	
Meters & Services		0	0	0	0 0	0	0	
Customer Service		0	0	0	0 0	0	0	
Wholesale Services		0	0	0	0 0	0	0	
Special Retail-Based Alloc.		0	0	0	0 0	0	0	
Revenue-Based Volume Charge		0 0	0	0	0 0	0	0	
Indirect		\$0	\$0	\$0	\$0 \$0	\$0	\$0	

Table 335 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Spansion Raw Water Treatment Facilities Chemicals & Power

\$0 0 0

\$0 0 0

\$0 0 0

\$0 0 0

\$0 0 0

\$0 0 0

\$0 0 0

\$0 0 0

# Table 335 Austin Water Unlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class Pump & Booster Stations	Base0	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Tanks/ Reservoirs	U 0	0	0	0	0	0	0	
Transmussion Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire		0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	ő	
	0	0	0	0	0	0	ő	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	60	
Treatment Facilities	0	0	0	0	0	30 0	\$0	
Chemicals & Power	0	0	0	ŏ	ŏ	0	0	
Pump & Booster Stations	0	0	0	ő	0		0	
Tanks/ Reservoirs	0	0	ŏ	0	0	0	0	
Transmission Mains	0	Ō	ŏ	0		0	0	
Distribution Mains	0	Ő	0	0	0	0	0	
Fire	õ	ő	0		0	0	0	
Meters & Services	ů	0		0	0	0	0	
Customer Service	0		0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc		0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	õ	
Indirect	0	0	0	0	0	ŏ	ő	
	0	0	0	0	ŏ	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
amsung							**	
Raw Water	\$0	\$0	\$0	**				
Treatment Facilities	0	0		\$0	\$0	\$0	\$0	
Chemicals & Power	0		0	0	0	0	0	
Pump & Booster Stations		0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	õ	
	0	0	0	0	0	ō	ő	
Distribution Mains	0	0	0	0	0	ő	ŏ	
Fire	0	0	0	0	ō	0		
Meters & Services	0	0	0	ō	ő	0	0	
Customer Service	0	0	Ō	ŏ	0		0	
Wholesale Services	0	0	ŏ	0	0	0	0	
Special Retail-Based Alloc.	0	ő	ő	ő	-	0	0	
Revenue-Based Volume Charge	0	ő	ŏ		0	0	0	
Indurect	Ő	0	0	0	0	0	0	
Total	\$0	\$0	\$0		0	0	0	
ovati	•••	40	30	\$0	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	0		:
Chemicals & Power	0	0	Ó	õ	Ő		0	
Pump & Booster Stations	0	ō	ŏ	0		0	0	
Tanks/ Reservoirs	0	õ	ő		0	0	0	
Transmission Mains	Ő	ő		0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0		0	0	0	0	0	
Meters & Services		0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	ő	
Wholesale Services	0	0	0	0	0	ŏ	õ	
	0	0	0	0	Ō	ŏ	0	
Special Retail-Based Alloc.	0	0	0	Ō	ŏ	0		
Revenue-Based Volume Charge	0	0	Ō	õ	0	0	0	
Indirect	0	0	Ő	õ	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0		
iversity of Texas					÷0	ψU	<b>2</b> 0	\$
Raw Water	<b>\$</b> 0	\$0	£0.					
Treatment Facilities	0		\$0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0		0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Fransmission Mains		0	0	0	0	0	ō	
Distribution Mains	0	0	0	0	0	0	ŏ	
Fire	0	0	0	0	0	ŏ	õ	
	0	0	0	0	õ	ő	0	
Meters & Services	0	0	0	0	Ő	0		
Customer Service	0	0	0	ő	õ		0	
Wholesale Services	0	ō	ő	0	0	0	0	
Special Retail-Based Alloc.	0	ŏ	ő	0		0	0	
Revenue-Based Volume Charge	Ō	ŏ	0	0	0	0	0	•
indirect	0	0	0	0	0	0	0	
Total	\$0		\$0					
			40	30	20	\$0	\$0	\$
nd Total	\$0	\$0	\$0	\$0	\$0	\$0		
ck	OK	ОК					\$0	

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

stomer Class	Base Max	-Day Max-	Hour Custo	mer Met	er H	ire Special	Retail Tot	al
sidential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	Ő	0	0
Pump & Booster Stations	0	0	0	õ	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	ŏ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	õ	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0 0	0	0	0
Wholesale Services	0	0	0	0	0	ŏ	0	0
Special Retail-Based Alloc.	0	0	0	õ	0	0	0	0 0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0
Aulti-Family Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	ŏ	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	õ	0	0	0	0 0	0	0	õ
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0 0	0 0	0
Fire Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0 0	0	0 0	0	0	0	0
Wholesale Services	0	0	o	0	0	0	0	0
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0 0	0 0	0	(
Indirect	0	0	0	0 	<del></del>		<u>\$0</u>	\$(
Total	\$0	\$0	\$0	20	ψŪ			
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Raw Water	50	0	0	0	0	0	0	1
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	õ	i
Pump & Booster Stations	0	0	0	0	õ	0	0	
Tanks/ Reservoirs	0	Ő	0	0	0	0	0	1
Transmission Mains Distribution Mains	0	0	0	0	0	0	õ	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	ŏ	0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	0	0	Ő	0	
Special Retail-Based Alloc	0	0	0	Õ	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Residential CAP				\$0	\$0	\$0	\$0	5
Raw Water	\$0	\$0 0	\$0 0	30 0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations	ő	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0 0	0	0	0	
Transmission Mains	0	0	0	ő	0	0	0	
Distribution Mains	0	ō	0	0	0	0	0	
Fire Meters & Services	0	0	0	0	0	ő	Ō	
Customer Service	0	0	0	ŏ	õ	0	0	
Wholesale Services	0	ŏ	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	ő	
Indirect	0	0	0		\$0		\$0	
Total	\$0	\$0	\$0	\$0	30	•••		
Creedmore-Maha	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water	30 0	õ	0	0	0	0 0	0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	ŏ	
Pump & Booster Stations	0	0	0	0	Ő	0	0	
Tanks/ Reservoirs	0	ő	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	0 0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	ψ <b>.</b> Υ							
High Valley Raw Water	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	
Raw Water Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0 0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0 0	0	0	0	0	
	0	0	v	ő	0	0	0	

		35

Table 336
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expanse of Watershed Land Durchase Association

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Allocation of Depreciation Expense of Watershed Land Purchase Assets to Customer Classes

Customer Class Customer Service	Base	Max-Day 0	Max-Hour 0	Customer 0	Meter0	Fire	Special Retail	Total
Wholesale Services	ŏ	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	ō	ŏ	0	0	0	0	
Revenue-Based Volume Charge	0	Ő	Ő	0	0	0	0	
Indirect	0	0	ŏ	ő	0	0	0	
Total							0	
10121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lost Creek								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0		
Treatment Facilities	0	0	0	0	30 0	30 0	\$0 0	
Chemicals & Power	0	0	Ő	ŏ	0 0	0	0	
Pump & Booster Stations	0	0	0	õ	ő	0	0	
Tanks/ Reservoirs	0	0	0	õ	ő	0	0	
Transmission Mains	0	0	0	0	ŏ	ő	0	
Distribution Mains	0	0	0	0	ŏ	ŏ	0	
Fire	0	0	0	0	Ő	0	0	
Meters & Services	0	0	0	0	õ	ŏ	ő	
Customer Service	0	0	0	0	ŏ	Ő	0	
Wholesale Services	0	0	0	0	0	Ō	Ő	
Special Retail-Based Alloc	0	0	0	0	0	0	ō	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0		
		••	40	20	20	20	\$0	
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	30 0	50 0	
Chemicals & Power	0	0	0	õ	0	0	0	
Pump & Booster Stations	0	0	0	õ	Ő	0	0	
Tanks/ Reservoirs	0	0	0	0	Ő	ŏ	0	
Transmission Mains	0	0	0	0	ő	ő	0	
Distribution Mains	0	0	0	0	õ	õ	0	
Fire Matam & Samaaa	0	0	0	0	0	Ő	0	
Meters & Services Customer Service	0	0	0	0	0	Ō	ő	
Customer Service Wholesale Services	0	0	0	0	0	ŏ	õ	
Special Retail-Based Alloc	0	0	0	0	0	0	ŏ	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marsha Water								
Raw Water	\$0	\$0	\$0	<b>A</b> 0	<u></u>			
Treatment Facilities	0	-04 0	50	\$0 0	\$0	\$0	\$0	
Chemicals & Power	ő	ŏ	0	0	0	0	0	
Pump & Booster Stations	õ	ŏ	0	0	0	0	0	
Tanks/ Reservoirs	Ō	ŏ	0	0	0	0	0	
Transmission Mains	0	ŏ	0	0	0	0	0	
Distribution Mains	0	õ	Ő	0	0	0	0	
Fire	0	Ō	ő	0	0	0	0	
Meters & Services	0	0	õ	0	0	0	0	
Customer Service	0	0	0	õ	ő	ŏ	0	
Wholesale Services	0	0	0	0	ŏ	0	0	
Special Retail-Based Alloc	0	0	0	ō	ŏ	Ő	0	
Revenue-Based Volume Charge	0	0	0	0	ŏ	ŏ	0	
Indirect	0	0	0	0	õ	ő	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
forningside					**	40	φv	
Raw Water	**							
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	õ	
Tanks/ Reservoirs	0	0	0	0	0	0	õ	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	õ	o	0	0	0	0	0	
Indirect	õ	ő	0	0	0 0	0	0	
Total		\$0				0		
	30	20	\$0	\$0	\$0	\$0	\$0	
ighthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	<b>#</b> 0	
Treatment Facilities	0	0	õ	30 0	20 20	3-U 0	\$0	
Chemicals & Power	0	Ō	Ő	0	0	0	0 0	
Pump & Booster Stations	0	0	Ő	0	0	0	0	
Tanks/ Reservoirs	0	0	ŏ	õ	0	0	0	
Transmission Mains	0	0	Õ	õ	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	Ő	Ö	0	0	0	
Meters & Services	0	· 0	õ	0 0	0	0	0	
Customer Service	0	0	õ	ő	0	0		
Wholesale Services	0	0	ő	0	0	0	0	
Special Retail-Based Alloc.	0	0	Ő	0	0	0		
Revenue-Based Volume Charge	0	0	0	õ	0	0	0	
Indirect	0	0	0	õ	ő	0	0	
Total	\$0	\$0	\$0	\$0 -				
	••	40	ውህ	<b>Ф</b> О	\$0	\$0	\$0	
orth Austin MUD Raw Water								

stomer Class		Max-Day	Max-Hour 0	Customer 0	Meter 0	Fire Sper 0	cial Retail	Total 0
Treatment Facilities	0	0	0	0	õ	Ō	0	0
Chemicals & Power	0	0	0	ő	0	0	0	0
Pump & Booster Stations	0	0	Ő	0	0	0	0	0
Tanks/ Reservoirs	0	Ō	0	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	ů
Fire	0	0	0	0	0 0	0	0	ő
Meters & Services	0	0	0	0	0	õ	0	0
Customer Service	0	0	0	0	0	ŏ	0	0
Wholesale Services	0	0	0	0	õ	0	0	0
Special Retail-Based Alloc	0	0	0	õ	0	0	0	0
Revenue-Based Volume Charge	0	0	ů 0	0	0	0	0	0
Indirect	0					\$0 -	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	φu	•••	
orthtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	ő
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0 0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	ő	0	0	0
Customer Service	0	0	0	0	õ	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0 0	0	ő	Ō	0	0	0
Revenue-Based Volume Charge	0	0	0	ő	0	0	0	C
Indirect	0				\$0	\$0	\$0	\$0
Total	\$0	<b>\$</b> 0	9U	لىنى				
Rivercrest	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0
Raw Water	\$U 0	04. 0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	õ	0	0	0	0	0	(
Pump & Booster Stations	0	ő	0	0	0	0	0	
Tanks/ Reservoirs	Ő	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0		0	
Fire	0	0	0	0	0	0	0	
Meters & Services Customer Service	.0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	ő	
Special Retail-Based Alloc.	0	0	0	0	0	õ	0	
Revenue-Based Volume Charge	0	0	0	0	0	õ	0	
Indirect	0	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
							\$0	S
Rollingwood Raw Water	\$0	\$0		\$0	\$0	\$0 0	0	•
Treatment Facilities	0	0		0	0	õ	Ő	
Chemicals & Power	0	0		0	0	0	õ	
Pump & Booster Stations	0	0		0		0	0	
Tanks/ Reservoirs	0	0		0		õ	0	
Transmission Mains	0	C		0	-	0	0	
Distribution Mains	0	C				0	0	
Fire	0	(		0		õ	0	
Meters & Services	0	(				õ	0	
Customer Service	0	(				0	0	
Wholesale Services	0	(		-		0	0	
Special Retail-Based Alloc	0	(				ő	0	
Revenue-Based Volume Charge	0		0 0			õ	0	
Indirect	0		0 0					
Total	\$0	\$	0 \$0	\$0	5 \$0	\$0	\$0	
						-	-	
Shady Hollow	\$0	\$	0 \$0			\$0	\$0 0	
Raw Water	0		0 (		0	0	0	
Treatment Facilities	ů 0		0 0		0 0	0	0	
Chemicals & Power	õ		0 (		0 0	0	0	
Pump & Booster Stations	C	I.	•	-	0 0	0	0	
Tanks/ Reservoirs Transmission Mains	C		-	,	0	0	Ő	
Distribution Mains	· c				•	0	õ	
Fire	(		-	•	0 0	ő	0	
Meters & Services	(		•	0	0 0		0	
Customer Service	0			0	0 0		0	
Wholesale Services	(		-	0	0 0	0	0	
Special Retail-Based Alloc.	(				0 0		0	
Revenue-Based Volume Charge		)	•	•	0 0		0	
Indirect		0					\$0	
Total	\$	0	\$0 5	0 5	\$0 \$0	50	<i>4</i> 0	
Sunset Valley MUD	-	0	¢0. ¢	i0 9	50 <b>\$</b> 0		\$0	
Raw Water	\$				0 0	0	0	
Treatment Facilities		0	0	0	0 0	) 0	0	
Chemicals & Power		0	0	0	0 0	) 0	0	
Pump & Booster Stations		0	0	0	0 C			
Tanks/ Reservoirs		0		0	0 0	) 0		
Transmission Mains		0	0	0	0 0	) 0		
		0	U			, 0 0	0	
Distribution Mains		-		0	0 (			
Distribution Mains Fire		0	0	0		, ) 0	0	
Distribution Mains		-		0 0 0	0 (		0	

Table 336 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method . ... ets to Customer Classes

## Table 336 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Watershed Land Purchase Assets to Customer Classes

~ ~

Customer Class	Base	Max-Day	Max-Hour	Customer	Matas	Eine	C I.D . 1	
Special Retail-Based Alloc.	0	0	0	0	Meter0	Fire 0	Special Retail 0	Total0
Revenue-Based Volume Charge	0	0	0	0	0	ő	0	0
Indirect	0	0	0	0	0	0	0	Ő
Total	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0				
Treatment Facilities	0	0			\$0 0	\$0 0	\$0	\$0
Chemicals & Power	0	0	õ	0	0	0	0	0
Pump & Booster Stations	0	0	Ő	ŏ	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	ő	0	0	0
Transmission Mains	0	0	0	0	0	Ő	ő	0
Distribution Mains Fire	0	0	0	0	0	0	õ	Ő
Meters & Services	0	0	0	0	0	0	0	c
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ő	0	0	0	0	0	0	0
Indirect	Ő	0	0	0	0	0	0	0
Total					0	0	0	0
1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water District 10								
Raw Water	\$0	\$0	\$0	\$0	£0.		•	
Treatment Facilities	0	õ	30 0	30 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	ů	ő	0	0	0	0	0
Pump & Booster Stations	0	0	õ	ů 0	0	0	0	0
Tanks/ Reservoirs	0	0	ő	0	0	0	0	0
Transmission Mains	0	Ő	ŏ	0	0	0	0	0
Distribution Mains	0	ŏ	ŏ	0	0	0	0	0
Fire	0	Ō	õ	0	0	0	0	0
Meters & Services	0	0	0	õ	ő	0	0	0
Customer Service	0	0	Ō	ŏ	0	0	0	0
Wholesale Services	0	0	0	Ő	ő	0	0	0
Special Retail-Based Alloc	0	0	0	0	ō	ŏ	Ő	0
Revenue-Based Volume Charge	0	0	0	0	0	õ	ő	0
Indirect	0	0	0	0	0	ō	Ő	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				**	40	30	ΦU	\$0
Wells Branch MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	Ő	Ő
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmussion Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
				0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windermere								
Raw Water	\$0	\$0						
Treatment Facilities	30 0	30 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	ő	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0 0	0	0	0	0	0
Tanks/ Reservoirs	ő	ő	0	0	0	0	0	0
Transmission Mains	ő	ő	0	0	0	0	0	0
Distribution Mains	õ	0	ő	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	ŏ	ŏ	0	0	0	0	0	0
Customer Service	Ő	ů 0	0	0	0	0	0	0
Wholesale Services	0	Ō	ŏ	0	0	0	0	0
Special Retail-Based Alloc.	0	0	ő	0	0	0	0	0
Revenue-Based Volume Charge	0	ő	0	0	0	0	0	0
Indirect	0	ō	ő	ő	0	0	0 0	0
Total	\$0	\$0	\$0					0
	<b>\$</b> 0	20	\$0	\$0	\$0	\$0	\$0	\$0
lospira								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	<b>#</b> ^	
Treatment Facilities	0	0	õ	0	50 0	-\$0	\$0	\$0
Chemicals & Power	0	ō	ŏ	0	0	0	0	0
Pump & Booster Stations	0	0	ŏ	õ	0	0	0	0
Tanks/ Reservoirs	0	0	õ	Ö	0	0	0	0
Transmission Mains	0	0	Ó	0	ő	0	0	0
Distribution Mains	0	0	0	ō	ŏ	0 0	0	0
Fire	0	0	0	Ō	õ	ŏ	0	0
Meters & Services	0	0	0	0	ŏ	ŏ	0	0
	0	0	0	0	ŏ	ő	0	0
Customer Service	0	0	0	0	õ	ő	0	0
Wholesale Services		•	0	0	0	ő	Ő	0
Wholesale Services Special Retail-Based Alloc.	0	0						
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect				0 0	0 0	0 0	0	0
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total	0	0 0	0					
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total pansion	0 0 \$0	0 0 \$0	0 0 \$0	0 \$0	0 \$0	0 \$0	0	0
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0	0 0	0	0	0	0	0	0

Table	336
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Table 356 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Watershed Land Purchase Assets to Customer Classes

stomer Class	Base	Max-Day	Max-Hour	Customer	Meter 0	Fire Specia 0	al Retail To 0	otal0
ump & Booster Stations	0	0	0	0	0	0	õ	ŏ
anks/ Reservoirs	0	0	0	0	0	õ	0	0
ransmission Mains	0	0	0	0		0	0	0
Distribution Mains	0	0	0	0	0	0	ŏ	0
	0	0	0	0	0		0	õ
Fire Comment	Õ	0	0	0	0	0	0	0 0
Meters & Services	0 0	0	0	0	0	0		0
Customer Service	0	õ	0	0	0	0	0	
Wholesale Services		ő	ŏ	0	0	0	0	0
Special Retail-Based Alloc.	0	-	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	Ő	0	0	0	0
Indirect	0	0	0	0				
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
						**	\$0	\$0
eescale Raw Water	\$0	\$0	\$0	\$0	\$0 0	\$0 0	0	0
Treatment Facilities	0	0	0	0		0	õ	0
	0	0	0	0	0	0 0	õ	0
Chemicals & Power	0	0	0	0	0		õ	0
Pump & Booster Stations	0	0	0	0	0	0		Ő
Tanks/ Reservoirs	Ő	0	0	0	0	0	0	
Transmission Mains		ő	0	0	0	0	0	0
Distribution Mains	0		Ő	0	0	0	0	0
Fire	0	0		ŏ	0	0	0	0
Meters & Services	0	0	0	0	ů 0	0	0	0
Customer Service	0	0	0		0	õ	0	0
Wholesale Services	0	0	0	0		0	õ	0
	0	0	0	0	0		0	õ
Special Retail-Based Alloc	0	0	0	0	0	0		0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect						\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	20	40	20
amsung			-		\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0	\$0	3-U 0	0	0	0
Raw water Treatment Facilities	0	0	0	0		0	0	č
	0	0	0	0	0		0	č
Chemicals & Power	Ő	0	0	0	0	0		0
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs		ő	0	0	0	0	0	C
Transmission Mains	0		0	0	0	0	0	(
Distribution Mains	0	0	0	ő	0	0	0	(
Fire	0	0		ő	0	0	0	(
Meters & Services	0	0	0		0	0	0	
Customer Service	0	0	0	0	-	0	0	
	0	0	0	0	0	0	ő	(
Wholesale Services	0	0	0	0	0		0	
Special Retail-Based Alloc	Õ	0	0	0	0	0		
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	\$0			\$0	\$0	\$0	\$0	\$
Total	20	50	40					
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Raw Water		0		0	0	0	0	
Treatment Facilities	0			0	0	0	0	
Chemicals & Power	0	0		0	0	0	0	
Pump & Booster Stations	0	0		0	ő	0	0	
Tanks/ Reservoirs	0	0			0	0 0	0	
	0	0		0		Ő	ō	
Transmission Mains	0	0		0	0		0	
Distribution Mains	ů 0			0	0	0		
Fire	0			0	0	0	0	
Meters & Services	0			0	0	0	0	
Customer Service				0	0	0	0	
Wholesale Services	0		· .	ő	0	0	0	
Special Retail-Based Alloc	0		·		0	0	0	
Revenue-Based Volume Charge	0				0	õ	0	
Indirect	0	) (	0 0	0	U			
Total		\$	0 \$0	\$0	\$0	\$0	\$0	
							**	
University of Texas	\$0	) \$0	0 \$0			\$0	\$0 0	
Raw Water		-	0 0	0		0		
Treatment Facilities	(	·	õ (			0	0	
Chemicals & Power			0 0			0	0	
Pump & Booster Stations	(		0 0			0	0	
Tanks/ Reservoirs			•		-	0	0	
Transmission Mains			•			0	0	
Distribution Mains			0 (			0	0	
	1		0			0	ŏ	
Fire	1	0	0 (				0	
Meters & Services				) (		0		
Customer Service			0		) 0	0	0	
Wholesale Services		•	0			0	0	
Special Retail-Based Alloc		-		, ) (		0	0	
Revenue-Based Volume Charge		•	-	-	, , 0	0	0	
Indirect		0	0				\$0	
Total	\$	50 50	\$0 \$	0 \$	D \$0	\$0	\$0	
1.700						\$0	<u></u> \$0	
		50	\$0 \$		0 \$0 OK		0K	C
Grand Total		OK	C OK					

### Table 337 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of LCRA Assets to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire 5	Special Retail	Total
Residential							Special Relati	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	ō	õ	0	ő
Pump & Booster Stations	0	0	0	0	0	õ	õ	0
Tanks/ Reservours	0	0	0	0	0	õ	ŏ	ő
Transmission Mains	0	0	0	0	0	Ō	Ő	0 0
Distribution Mains	0	0	0	0	0	0	0	ŏ
Fire	0	0	0	0	0	0	ő	ů 0
Meters & Services	0	0	0	0	0	0	ŏ	0
Customer Service	0	0	0	0	0	Ō	õ	Ő
Wholesale Services	0	0	0	0	0	õ	ŏ	Ő
Special Retail-Based Alloc.	0	0	0	0	0	ŏ	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	ŏ	0
Indirect	0	0	0	0	ō	ő	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Multi-Family				••	ΨŪ	40	30	20
Raw Water	\$0	<b>60</b>						
Treatment Facilities	50 0	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0		0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains		0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	· 0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	ō
Indirect	0	0	0	0	0	0	0	Ō
	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	<b></b>	
Treatment Facilities	0	Ő	0	30 0	50 0	50	\$0	\$0
Chemicals & Power	0	0	ŏ	ő	0	0	0	0
Pump & Booster Stations	0	Ō	ŏ	ő	0		0	0
Tanks/ Reservoirs	0	ō	ŏ	ő	0	0	0	0
Transmission Mains	0	0	õ	0	0	0	0	0
Distribution Mains	0	0	ŏ	ŏ	0		0	0
Fire	0	Ő	ŏ	0		0	0	0
Meters & Services	ŏ	ő	0	0	0	0	0	0
Customer Service	ŏ	ő	0		0	0	0	0
Wholesale Services	ŏ	0	0	0	0	0	0	0
Special Retail-Based Alloc.	ő	0 0	0	0	0	0	0	0
Revenue-Based Volume Charge	Ő	0	0		0	0	0	0
Indirect	0 0	0		0	0	0	0	0
Total			0	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	Ō	õ	Ő	0	0
Pump & Booster Stations	0	0	0	Ő	ů	0	0	0
Tanks/ Reservoirs	0	0	0	ő	0	0		0
Transmission Mains	0	Ō	õ	0	0 0		0	0
Distribution Mains	0	ŏ	ő	0		0	0	0
Fire	0	ŏ	ŏ	0	0	0	0	0
Meters & Services	ŏ	Ő	0	0	0	0	0	0
Customer Service	ō	ő	0	0	0	0	0	0
Wholesale Services	ŏ	ő	ő		0	0	0	0
Special Retail-Based Alloc.	0	0	-	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	Ő	0	20
Chemicals & Power	0	0	0	0	ŏ	ŏ	0	
Pump & Booster Stations	0	0	0	Ō	ŏ	ő	0	0
Tanks/ Reservoirs	0	0	0	0	õ	ő		0
Transmission Mains	0	0	ŏ	õ	ő	0	0	0
Distribution Mains	0	0	ŏ	ŏ	0	0	0	0
Fire	0	ō	ő	0	0	0	0	0
Meters & Services	0	õ	ŏ	ő	0		0	0
Customer Service	0	ō	ő	0	0	0	0	0
Wholesale Services	0	ō	ŏ	õ	0		0	0
Special Retail-Based Alloc	Õ	ő	o	0		0	0	0
Revenue-Based Volume Charge	Ő	ŏ	0	0	0	0	0	0
Indirect	0	õ	0 0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		\$0
ligh Valley						+-	**	ψU
	\$0	£0						
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water			0	0	0	0	0	0
Raw Water Treatment Facilities	0	0						
Raw Water Treatment Facilities Chemicals & Power	0 0	0	0	0	0	0	0	0
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0	0 0	0	0	0	0		0
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0	0 0 0	0 0 0			0	0	0
Raw Water Treatment Facilities Chernicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0 0 0 0	0 0 0 0	0 0 0	0	0	0 0	0 0	0 0
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0 0 0 0	0 0 0 0 0	0 0 0	0	0 0	0 0 0	0 0 0	0 0 0
Raw Water Treatment Facilities Chernicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0

cation of Depreciation Expense of LCRA A			Max-HourCu	stomer M	eter I	re Speci	al Retail
tomer Class	Base M	lax-Day 1 0	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0 0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	õ
Revenue-Based Volume Charge	0	0	0	0	õ	0	0
ndirect	0			\$0	<u>\$0</u>	\$0	\$0
Total	\$0	\$0	\$0	20	30		
st Creek Raw Water	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Treatment Facilities	0	0	0	0	0 0	0	õ
Chemicals & Power	0	0	0	0	õ	0	0
Pump & Booster Stations	0	0	0 0	õ	0	0	0
Tanks/ Reservoirs	0	0	0 0	0	0	0	0
Transmission Mains	0	Ő	0	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0 0	0
Meters & Services	0	0	0	0	0	0	ŏ
Customer Service	0	0	0	0	0	õ	Ō
Wholesale Services	0	0	0 0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	õ	0	0	0	0
Indirect					\$0	\$0	\$0
Total	\$0	\$0	\$0	20	90	•••	
lanor, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0 0	0	0
Pump & Booster Stations	0	0	0	0	0	0	ő
Tanks/ Reservoirs	0	0	0	0	0	õ	0
Transmission Mains	0	0	0	õ	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	ő	0
Special Retail-Based Alloc.	0	0	0 0	0	õ	0	0
Revenue-Based Volume Charge	0	0	0	Ő	0	0	0
Indirect	0			<u>\$0</u> -	\$0	\$0	\$0
Total	\$0	\$0	\$0	20	90		
Marsha Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water Treatment Facilities	õ	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	ő
Pump & Booster Stations	0	0	0	0	0	õ	0
Tanks/ Reservoirs	0	0	0	õ	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	Ő	0	0	0	0	0	0
Fire Meters & Services	0	0	0	0	0	0	ő
Customer Service	0	0	0	0	0	ő	0
Wholesale Services	0	0	0 0	0	0	0	0
Special Retail-Based Alloc	0	0	0	õ	0	0	0
Revenue-Based Volume Charge	0	ů 0	0	0	0	0	0
Indirect			\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	20	96			
Morningside	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Raw Water Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0 0	0
Pump & Booster Stations	0	0	0	0	ō	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	Ő	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire Meters & Services	0	0		0	0	0	0
Customer Service	0	0		0 0	0	0	ů
Wholesale Services	0	0		0	0	ŏ	0
Special Retail-Based Alloc	0	0		ő	0	0	0
Revenue-Based Volume Charge	0	0		0	0	0	0
Indirect		\$0		\$0	\$0	\$0	\$0
Total	\$0	50		•-			
Nighthawk Raw Water	\$0	\$0		\$0	\$0	\$0 0	\$0 0
Raw water Treatment Facilities	0	0		0	0	0	Ő
Chenucals & Power	0	0		0	0	0 0	0
Pump & Booster Stations	0	0		0	õ	0	0
Tanks/ Reservoirs	0	0	· .	0	0	0	0
Transmission Mains	0	0	) 0	0	0	0	0
Distribution Mains	ő	(	0 0	0	0	0	0
Fire Meters & Services	0	(		0	0	0	0
Customer Service	0	(		0	0	0	õ
Wholesale Services	0	(		0	0	õ	0
Special Retail-Based Alloc	0	(	0	0	0	0	0
Revenue-Based Volume Charge Indirect	0		0 0 0 0	õ	0	0	0

\$0

**\$**0

\$0

**\$**0

Total

North Austin MUD Raw Water

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

# Table 337 Austin Water Uhlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of LCRA Assets to Customer Classes

Customer Class Treatment Facilities	Base 0	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	Fire 0	Special Retail 0	Total
Chemicals & Power	0	Ő	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	ō	0 0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0 0	0	0	0	0	0	
Meters & Services	õ	0	0	0	0	0	0	
Customer Service	õ	ŏ	ő	0	0	0	0	
Wholesale Services	0	0	0	ŏ	ŏ	0	0	
Special Retail-Based Alloc.	0	0	0	0	0 0	ŏ	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	Ő	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northtown MUD								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	ŏ	0	0	0	0	0	0	
Distribution Mains	0	ŏ	ő	0	0	0 0	0	
Fire	0	0	0	Ő	0	0	0	
Meters & Services	0	0	0	0	ŏ	ŏ	0	
Customer Service	0	0	0	0	0	Ő	ő	
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
		0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
livercrest								
Raw Water Transmust Faculities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	õ	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0 0	0	0	
Distribution Mains	0	õ	0	0	0	0	0	
Fire	0	0	Ō	0	0	0	0	
Meters & Services Customer Service	0	0	0	0	0	Ő	õ	
Wholesale Services	0	0	0	0	0	0	Ő	
Special Retail-Based Alloc	0	0	0 0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	õ	Ő	0	0	0	0	0	
Total	\$0	\$0					0	
ollingwood		40	φU	20	20	\$0	\$0	:
ollingwood Raw Water	<b>6</b> 0							
Treatment Facilities	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0	5
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	ŏ	ŏ	0	0	0	0	0	
Transmission Mains	0	0	0	ŏ	0	0	0	
Distribution Mains	0	0	0	0	ő	0	0	
Fire Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	ŏ	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0 0	0	0	
Total	\$0	\$0	<u>\$0</u>			0		
	40	φv	30	20	\$0	\$0	\$0	5
nady Hollow Raw Water	**	~						
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	0 0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	ő	0	0	0	0	0 0	0	
Transmission Mains	0	ŏ	ŏ	0	0	0	0	
Distribution Mains	0	0	0	0	ů 0	0	0	
Fire Meters & Services	0	0	0	0	0	õ	0	
Customer Services	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0 0	0	0	0	0	
Revenue-Based Volume Charge	ő	0	0	0	0	0	0	
Indirect	õ	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0		\$0		
nset Valley MUD				-•	ΨJ	φU	ΦŬ	\$
Raw Water	\$0	\$0	<b>\$</b> 0	<u>.</u>	<i></i>			
Treatment Facilities	30 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0 0	0	0	0	
Chemicals & Power	ő	0	0	0	0	0	0	(
Pump & Booster Stations				0	0	0	0	(
Pump & Booster Stations Tanks/ Reservoirs	0	0	0					
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0	0	0	ő				
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0	0	0		0	0	0	(
Pump & Booster Stations Tanks' Reservoirs Transmission Mains Distribution Mains Fire	0 0 0	0 0 0	0 0 0	0 0 0	0	0		(
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0	0	0	0 0	0	0	0	

## Table 337 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of LCRA Assets to Customer Classes

location of Depreciation Expense of LCRA		x-Day Max-	Hour Custo	mer Me			Retail To	tal 0
Istomer Class Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	Ō	0	0
Indirect			\$0		\$0	\$0	\$0	\$0
Total	\$0	\$0	20	<b>Q</b> U				
illage of San Leanna	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
Raw Water	SU 0	.50 0	0	0	0	0	0	0 0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	õ	0
Tanks/ Reservoirs	0	0	0	0	0	õ	0	0
Transmission Mains	0	0	õ	ō	0	0	0	0
Distribution Mains	0	ő	0	0	0	0	0	0
Fire Meters & Services	Ő	0	0	0	0	0	0	ŏ
Customer Service	0	0	0	0	0	0	õ	0
Wholesale Services	0	0	0	0	0	Ő	0	0
Special Retail-Based Alloc.	0 0	0	0	õ	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect		<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	20	<b>9</b> 0					
Vater District 10		£0.	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
Raw Water	\$0 0	\$0 0	0	0	0	0	0	0
Treatment Facilities	0	0	õ	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0 0	0
Pump & Booster Stations Tanks/ Reservoirs	0 0	0	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0 0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	C
Fire	0	0	0	0	0	o	0	C
Meters & Services	0	0	0	õ	0	0	0	C
Customer Service	0	0	0	0	0	0	0	(
Wholesale Services	0	õ	0	0	0	0	0	(
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	(
Indirect	0	0	0	0	0			
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$(
						60	\$0	\$0
Wells Branch MUD Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	0 50	اد
Treatment Facilities	0	0	0	0	ő	0	0	4
Chemicals & Power	0	0	0	ŏ	0	0	0	1
Pump & Booster Stations	0	0 0	0	0	0	0	0	
Tanks/ Reservoirs	Ő	0	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	õ	
Meters & Services	0	0	0	0	õ	0	0	
Customer Service	0	0	0 0	ŏ	0	0	0	
Wholesale Services	0	õ	Ō	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	ů 0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
							<b>*</b>	:
Windermere Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	
Treatment Facilities	0	0	0	0	ŏ	0	0	
Chemicals & Power	0	0	0	ŏ	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	õ	0	0	0	0	0	
Transmission Mains Distribution Mains	ů 0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	ő	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	õ	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0 0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							ቀብ	
Hospira	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	
Raw Water Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	õ	
Pump & Booster Stations	0	0	0	0	ő	0	0	
Tanks/ Reservours	0	0 0	0	0	Õ	0	0	
Transmission Mains	0	0	õ	ō	0	0	0	
Distribution Mains	0	0	õ	0	0	0	0	
Fire	0	Ő	0	0	0	0	0	
Meters & Services Customer Service	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	ŏ	
Wholesale Services	0	0	0	0	0	0	õ	
Wholesale Services Special Retail-Based Alloc		0	0	0	0	ŏ	0	
Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	0	-						
Special Retail-Based Alloc	0 0	0	0					
Special Retail-Based Alloc Revenue-Based Volume Charge Indirect		0 	\$0	\$0	\$0		\$0	
Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total	0			\$0				
Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total Spansion	0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0 0	\$0 \$0 0	
Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total	0 \$0	\$0	\$0	\$0		\$0	<b>\$</b> 0	

Table 337
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of LCRA Assets to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	1014
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	Ó	0	ŏ	
Wholesale Services	0	0	0	0	0	õ	ŏ	
Special Retail-Based Alloc.	0	0	0	0	0	õ	ŏ	
Revenue-Based Volume Charge	0	0	0	0	0	ő	ő	
Indirect	0	0	0	0 0	ŏ	0	0	
Total		\$0	\$0	\$0				
	.30	30	20	\$0	\$0	\$0	\$0	
Freescale								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	ŏ	
Transmission Mains	0	0	0	0	õ	ő	0	
Distribution Mains	0	0	Ő	ő	ő			
Fire	õ	ŏ	0			0	0	
Meters & Services	0			0	0	0	0	
Customer Service		0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	ō	
Special Retail-Based Alloc.	0	0	0	0	0	ŏ	ő	
Revenue-Based Volume Charge	0	0	0	Ő	ő	0	0	
Indirect	0	0	ő	ő	ŏ	0	0	
Total	\$0	\$0	\$0	\$0	\$0			
amsung					**	60	90	
Raw Water								
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	õ	0	
Chemicals & Power	0	0	0	Ō	ŏ	ő	0	
Pump & Booster Stations	0	0	0	0	ŏ	ŏ	0	
Tanks/ Reservoirs	Ō	ŏ	ő	0	0		-	
Transmission Mains	ő	Ő				0	0	
Distribution Mains	0		0	0	0	0	0	
Fire		0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	Ō	õ	
Wholesale Services	0	0	0	0	õ	ŏ	ŏ	
Special Retail-Based Alloc	0	0	õ	ő	0	ŏ		
Revenue-Based Volume Charge	Ő	ŏ	0	0			0	
Indirect	ő	0	0	0	0	0	0	
Total	\$0		\$0				0	
	30	20	20	\$0	\$0	\$0	\$0	
ovati								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	ō	ő	ő	ő	
Pump & Booster Stations	0	0	0	ŏ	0			
Tanks/ Reservoirs	õ	0	0	0		0	0	
Transmission Mains	0	0			0	0	0	
Distribution Mains			0	0	0	0	0	
	0	0	0	0	0	0	0	
Fire A.C.	0	0	0	0	0	0	Ō	
Meters & Services	0	0	0	0	0	õ	Ő	
Customer Service	0	0	0	0	ŏ	ŏ	0	
Wholesale Services	0	0	Õ	ő	ő	0		
Special Retail-Based Alloc	Ő	Ő	0	0			0	
Revenue-Based Volume Charge	ů 0	0	0		0	0	0	
Indirect	0	0	0	0	0 0	0	0	
Total	\$0		<u>\$0</u>	<u>\$0</u>				
in miter of Tours		40	<b>9</b> 0	50	\$0	\$0	\$0	
tiversity of Texas								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemucals & Power	0	0	0	0	õ	ŏ	0	
Pump & Booster Stations	0	0	0	ő	ŏ	0	0	
Tanks/ Reservoirs	0	0	õ	ŏ	ŏ	0		
Transmission Mains	0	ŏ	ő	õ	0		0	
Distribution Mains	ő	ő	0		-	0	0	
Fire	0			0	0	0	0	
Meters & Services		0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	Ō	ő	
Wholesale Services	0	0	0	0	Ō	õ	ŏ	
Special Retail-Based Alloc.	0	0	0	õ	Ő	0		
Revenue-Based Volume Charge	0	0	Ő	ő	0		0	
Indirect	Ő	ő	0	0	0	0	0 0	
Total	\$0							
	••	Ψ	φU	90	ΦU	\$0	\$0	\$
			·					
heck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Table 338 Austin Water Utility Water Cost of Service Model - Base/Extra Allocation of Depreciation Expense of Res	-Capacity Method serve Fund Assets to Cu	ustomer Classes	
a la Chur	Base	Max-Dav	Max-Hour

ustomer Class	Base Ma	ax-Day Ma	ax-Hour Cust	omer Me			<b>F</b> 0	\$0
esidential Bary Weter	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0
Raw Water Treatment Facilities	0	0	0	0	0	0	0	ŏ
Chemicals & Power	0	0	0	0	0	ő	0	0
Pump & Booster Stations	0	0	0	0	õ	õ	0	0
Tanks/ Reservours	0	0	0	0	õ	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	õ	0	0	0	0	0
Fire	0	õ	0	0	0	0	0	0
Meters & Services	0	õ	0	0	0	0	0	0
Customer Service	ů	0	0	0	0	0	0	ő
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	ō
Revenue-Based Volume Charge	0	0	0	0	0	0	Ō	0
Indirect	0	0	0	0	·			
	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total								
Aulti-Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Raw Water	0	0	0	0	0	0	0	0 0
Treatment Facilities	0	0	0	0	0	0	0	ő
Chemicals & Power	0	0	0	0	0	0	0	ő
Pump & Booster Stations	0	0	0	0	0	0	0	Ő
Tanks/ Reservoirs	0	0	0	0	0	0	õ	ō
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0	õ	õ
Fire Meters & Scrvices	0	0	0	0	0	0	0	Ő
Customer Service	0	0	0	0	0	0	õ	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	õ	0	C
Revenue-Based Volume Charge	0	0	0	0	0	ō	0	(
Indirect	0	0					\$0	\$(
Total	\$0	\$0	\$0	\$0	\$0	\$0	30	ادو.
						-	<b>6</b> 0	\$
Commercial	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	5
Raw Water	30 0	0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0		
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	Ő	0	0	0	0	0	0	
Tanks/ Reservoirs	Ő	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	ő	ō	
Wholesale Services	0	0	0	0	0	õ	0	
Special Retail-Based Alloc	0	0	0	0	0	õ	0	
Revenue-Based Volume Charge	0	0	0	0	ő	0	0	
Indirect	0	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Residential CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Raw Water	0	0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0		0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0				\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	
						-	**	
Creedmore-Maha	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	
Raw Water	0	0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	ő	
Meters & Services	0	0	0	0	0	Ő	0	
Customer Service	0	0	0	0	0	0	ŏ	
Wholesale Services	0	0	0	0	0	ŏ	Ő	
Special Retail-Based Alloc	0	0	0	0	0	0	õ	
Revenue-Based Volume Charge	0	0	0	0	0	0	ō	
Indirect	0	0	0	0				
Total		\$0	\$0	\$0	\$0	\$0	20	
							**	
High Valley	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0 0	
Raw Water	0	Ő	0	0	0	0	0	
Treatment Facilities	0	ŏ	0	0	0	0	0	
Chemicals & Power	0	Ő	0	0	0	0	0	
Pump & Booster Stations	0	õ	0	0	0	0	0	
Tanks/ Reservoirs	0	õ	0	0	0	0	0	
Transmission Mains Distribution Mains	ŏ	0	0	0	0	0	0	
I REFERENCE INVESTIG				0	0	v	v	
Fire	0	0	0	0	0	0	0	

# Table 338 Austin Water Uhlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Reserve Fund Assets to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire Sp	ecial Retail	Total
Customer Service	0	0	0	0	0	0		0
Wholesale Services	0	0	0	0	0	ō	Ő	õ
Special Retail-Based Alloc.	0	0	0	0	0	ō	õ	ő
Revenue-Based Volume Charge	0	0	0	0	Ó	0	õ	0
Indurect	0	0	0	0	0	Ő	Ő	ő
Total		\$0	\$0	\$0	\$0			\$0
Lost Creek					40	50	90	30
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	£0.
Treatment Facilities	0	0	0	0	0	0		\$0
Chemicals & Power	0	ŏ	ŏ	ŏ	0	0	0	0
Pump & Booster Stations	ŏ	ő	0	ő	0	0		0
Tanks/ Reservoirs	Ő	õ	0	ŏ	0		0	0
Transmission Mains	Ő	ő	0	ů 0		0	0	0
Distribution Mains	ő	0	0		0	0	0	0
Fire	0	0		0	0	0	0	0
			0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	¢0.	
Treatment Facilities	0	0	30 0				\$0	\$0
Chemicals & Power	0	0		0	0	0	0	0
Pump & Booster Stations	0		0	0	0	0	0	0
Tanks/ Reservoirs		0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	õ
Meters & Services	0	0	0	0	0	0	ő	Ő
Customer Service	0	0	0	ō	õ	ŏ	ő	0
Wholesale Services	0	ō	ů.	ŏ	ő	0	0	0
Special Retail-Based Alloc.	0	0	õ	ŏ	0	Ő	0	
Revenue-Based Volume Charge	õ	ŏ	õ	ŏ	0			0
Indirect	õ	ő	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	<u>\$0</u> ~			0
	40	40	<b>9</b> 0	20	20	\$0	\$0	\$0
Marsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	40 0	0
Chemicals & Power	0	0	0	0	ŏ	ŏ	ŏ	0
Pump & Booster Stations	0	0	ō	ŏ	ő	ő		
Tanks/ Reservoirs	Ő	ŏ	ő	õ			0	0
Transmission Mains	Ő	0			0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire			0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indurect	0	0	0	0	0	0	Ő	ő
Total	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0	\$0
Morningside							ΨŬ	90
Raw Water	<b>A</b> 0							
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	Ő
Pump & Booster Stations	0	0	0	0	0	0	õ	Ő
Tanks/ Reservoirs	0	0	0	0	0	0	ŏ	Ő
Transmission Mains	0	0	0	0	0	õ	ŏ	ŏ
Distribution Mains	0	0	0	0	0	0	ŏ	Ő
Fire	0	0	0	0	0	0	õ	Ő
Meters & Services	0	0	0	0	0	õ	ŏ	0
Customer Service	0	Ō	ŏ	ő	ő	0	0	0
Wholesale Services	0	ō	ŏ	ő	0	0	0	0
Special Retail-Based Alloc.	0	0	Ō	õ	ŏ	ŏ		
Revenue-Based Volume Charge	0	ō	ŏ	0 0	0 0	0	0	0
Indirect	õ	ŏ	ő	0	0	0	0	0
Total	<u>\$0</u>		<u>\$0</u>					0
	\$U	20	50	\$0	\$0	\$0	\$0	\$0
Nighthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	Õ	õ	0	30 0	30 0	3U 0
Chemicals & Power	0	ŏ	ŏ	ŏ	ŏ	0		
Pump & Booster Stations	õ	ŏ	ő	0	0	0	0	0
Tanks/ Reservoirs	0 0	0 0	ŏ	0	0		0	0
Transmission Mains	ŏ	0 0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0			0	0	0
Meters & Services	0			0	0	0	0	0
		0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	Ő
Revenue-Based Volume Charge	0	0	0	0	0	ō	õ	ő
Indirect	0	0	0	0	<u>~</u> 0	0	0	ő
Total	\$0	\$0	\$0		\$0	\$0	\$0	\$0
North Austin MUD							~~	<b>\$</b> 0
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	¢۵	<b>e</b> 0
	••		φυ	φU	φU	<b>2</b> 0	\$0	\$0

Table 338 Austin Water Uhlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Reserve Fund Assets to Customer Classes

tomer Class	Base Ma	<u>ix-Day Max-</u> 0	Hour Custo 0	omer Me 0	ter Fin 0	0 0	0	otal 0
Freatment Facilities	0	0	õ	Ö	0	0	0	0
Chemicals & Power	õ	õ	0	0	0	0	0	0
Pump & Booster Stations	õ	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	ů	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	õ	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	õ	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	õ	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	<b>\$</b> 0	20					
rthtown MUD Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Treatment Facilities	0	0	0	0	0	0	0	(
Chemicals & Power	0	0	0	0	0	0 0	õ	Ċ
Pump & Booster Stations	0	0	0	0	0	0	õ	Ċ
Tanks/ Reservoirs	0	0	0	0	0	-	0	i
Transmission Mains	0	0	0	0	0	0		
	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services		0 0	õ	0	0	0	0	
Customer Service	0	0	0	Ö	0	0	0	
Wholesale Services		0	0	ő	Ö	0	0	
Special Retail-Based Alloc	0		0	õ	õ	0	0	
Revenue-Based Volume Charge	0	0	0	õ	õ	0	0	
Indirect	0	0	U					<u> </u>
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
						**	¢۵	5
vercrest Raw Water	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	5
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0		0	0	
Pump & Booster Stations	0	0	0	0	0		ő	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0		
	0	0	0	0	0	0	0	
Distribution Mains	0 0	0	0	0	0	0	0	
Fire	ő	0	0	0	0	0	0	
Meters & Services	0	Ō	0	0	0	0	0	
Customer Service	0	Ő	0	0	0	0	0	
Wholesale Services	0	ŏ	0	0	0	0	0	
Special Retail-Based Alloc		0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	õ	0	0	0	0	
Indirect	0			<u>\$0</u>	\$0	<u></u>	\$0	
Total	\$0	\$0	\$0	30	<b>4</b> 0			
Rollingwood		60	\$0	\$0	\$0	\$0	\$0	
Raw Water	\$0	\$0		0	0	0	0	
Treatment Facilities	0	0	0		0	ŏ	0	
Chemicals & Power	0	0	0	0	0	ŏ	0	
Pump & Booster Stations	0	0	0	0	0	õ	õ	
Tanks/ Reservoirs	0	0	0	0		ŏ	ő	
Transmission Mains	0	0	0	0	0		ő	
Distribution Mains	0	0	0	0	0	0	ő	
	0	0	0	0	0	0		
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0 0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc		õ	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	ő	0	0	0	0	
Indirect	0						\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	30	
Shady Hollow			<b>A</b> 7	\$P.P.	\$0	<b>\$</b> 0	\$0	
Raw Water	\$0	\$0	\$0	\$0	50	0	0	
Treatment Facilities	0	0	0	0		0	0	
Chenucals & Power	0	0	0	0	0		0	
	0 0	0	0	0	0	0	-	
Pump & Booster Stations	0	ō	0	0	0	0	0	
Tanks/ Reservoirs	0	ŏ	0	0	0	0	0	
Transmission Mains	0	ő	0	0	0	0	0	
Distribution Mains	0	ő	0	0	0	0	0	
Fire	0	ő	õ	0	0	0	0	
Meters & Services		0	ő	õ	0	0	0	
Customer Service	0	0	0	õ	0	0	0	
Wholesale Services	0		0	õ	õ	0	0	
Special Retail-Based Alloc.	0	0		0	ő	0	0	
Revenue-Based Volume Charge	0	0	0		0	0	õ	
Indirect	0	0	0	0	U			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	40 40							
Sunset Valley MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water		30 0	0	Ő	0	0	0	
Treatment Facilities	0			ő	ő	0	0	
Chemicals & Power	0	0	0	0	ŏ	Ő	0	
Pump & Booster Stations	0	0	0	-	0	ō	Ő	
Tanks/ Reservoirs	0	0	0	0		0	0 0	
Transmission Mains	0	0	0	0	0		0	
	Ő	0	0	0	0	0		
Distantion Marro			0	0	0	0	0	
Distribution Mains	n	0	0					
Fire	0		0	õ	0	0	0	
	0 0 0	0 0 0				0 0 0	0 0 0	

# Table 338 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Depreciation Expense of Reserve Fund Assets to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc	0	0	0	0	0	0	O O	Total 0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	ō
	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	Ő	0		30 0	30
Chemicals & Power	0	0	0	0	0	0	0	Ő
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0 0	0	0	0	0	0
Distribution Mains	ů 0	Ő	0	0	0	0	0	0
Fire	0	0	0	Ő	ő	0	0	0
Meters & Services	0	0	0	0	0	0	õ	Ő
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	Ō	ŏ	0 0	0	0	0	0 0
Total	\$0	\$0	\$0					-
	30	20	20	\$0	\$0	\$0	\$0	\$0
Water District 10								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	ő	0	0	0	0	0	0	0
Distribution Mains	0	0	ő	Ő	0	0	0	0
Fire Motors & Constant	0	0	0	0	0	Ő	ŏ	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	ő	0	0	0	0 0	0	0	0
Revenue-Based Volume Charge	0	Ő	ő	0	0	0	0	0
Indirect	0	0	0	õ	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0			~
	••	40	40	30	20	\$0	\$0	\$0
Wells Branch MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0 0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	Ő	ŏ	0	0	0	0	0	0
Distribution Mains	0	0	Ő	0	0	0	0	0
Fire	0	0	0	0	ő	ő	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	ŏ
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0 0	0	0	0	0
Revenue-Based Volume Charge	Ő	ő	0	0	0 0	0 0	0	0
Indirect	0	0	ő	Ö	0	0	0	0
Total	\$0	\$0		\$0				
	••	40	40	30	\$0	\$0	\$0	\$0
Windermere								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	Ő	ő	0	0	0 0	0	0	0
Transmission Mains	0	0	ő	ő	0	0	0	0
Distribution Mains	0	0	0	0	õ	Ő	0	0
Fire Meters & Services	0	0	0	0	0	0	0	ŏ
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0 0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	ő	0	0	0	0 0	0
Indirect	0	0	0	0	0	ő	ŏ	0
Totał	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					50	40	30	<b>2</b> 0
Hospira Raw Water	**							
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	õ	0 0	0	0	0	0	0	0
Tanks/ Reservoirs	0	õ	ŏ	0	0	0	0	0 0
Transmission Mains	0	0	0	ő	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0	0	0
Fire Meters & Services	0 0	0	0	0	0	0	0	Ő
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	õ	0	0	0	0	0	0 0	0
Revenue-Based Volume Charge	0	0	õ	ŏ	0	0	0	0
Indirect	0	0	0	0	õ	Ő	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		
	•-	••	φυ	90	<b>2</b> 0	20	\$0	\$0
Spansion Bow Water	-							
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
	U	U	0	0	0	0	0	0

Table 338
Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of Reserve Fund Assets to Customer Classes
Allocation of Depreciation Expense of Reserve Fund Assets to Customer Chapter

stomer Class	Base	Max-Dav	Max-Hour	Customer	Meter0	0	cial Retail	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0		ő	õ	0
Transmission Mains	0	0	0	0	0		ů 0	0
	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0		0
Fire	Ő	0	0	0	0	0	0	
Meters & Services	ő	0	0	0	0	0	0	0
Customer Service		0	ő	0	0	0	0	0
Wholesale Services	0		0 0	õ	0	0	0	0
Special Retail-Based Alloc	0	0		ő	Ő	0	0	0
Revenue-Based Volume Charge	0	0	0		0	ŏ	0	0
Indirect	0	0	0	0	0	v		
Indirect			\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	30	20	••				
cescale	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Raw Water	0	0	0	0	0	0	0	Ő
Treatment Facilities	0	0	0	0	0	0		0
Chenucals & Power	õ	0	0	0	0	0	0	
Pump & Booster Stations	0	ő	Ō	0	0	0	0	0
Tanks/ Reservoirs		0	õ	0	0	0	0	0
Transmission Mains	0		0	Ő	0	0	0	0
Distribution Mains	0	0			0	0	0	0
Fire	0	0	0	0	0	õ	ō	0
Meters & Services	0	0	0	0		0	ů 0	0
Customer Service	0	0	0	0	0		0	0
	0	0	0	0	0	0		0
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	ů	0	0	0	0	0	C
Revenue-Based Volume Charge		0	õ	ō	0	0	0	(
Indurect	0	0					\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	20	2/
amsung		<i>*</i> -	e0.	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0		0	0	0	(
Treatment Facilities	0	0	0		0	0	ů	
Chemicals & Power	0	0	0	0			ŏ	
	0	0	0	0	0	0	ő	
Pump & Booster Stations	Ő	0	0	0	0	0		
Tanks/ Reservoirs	0	õ	0	0	0	0	0	
Transmission Mains		ŏ	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0		0	õ	0	0	0	
Meters & Services	0	0		0	Ő	0	0	
Customer Service	0	0	0		0 0	0	0	
Wholesale Services	0	0	0	0		ŏ	0	
Special Retail-Based Alloc	0	0	0	0	0		0	
Special Relati-Based Anoc	0	0	0	0	0	0	ů	
Revenue-Based Volume Charge	0	0	0	0	0	0	U	
Indirect		\$0	\$0	\$0	\$0	\$0	\$0	
Total								
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Raw Water					0	0	0	
Treatment Facilities	0				0	0	0	
Chemicals & Power	0				0	0	0	
Pump & Booster Stations	0					0	0	
Tanks/ Reservoirs	0	0			0		õ	
	0	0	) 0		0	0		
Transmission Mains	ő			0	0	0	0	
Distribution Mains	0					0	0	
Fire					0	0	0	
Meters & Services	0					0	0	
Customer Service	0		·			0	0	
Wholesale Services	0					õ	0	
Special Retail-Based Alloc	0					0	0	
Revenue-Based Volume Charge	0		0 (			0	0	
	C		0 (	) 0	0	0	0	
Indirect				<u> </u>	\$0	\$0	\$0	
Total	\$0	) \$	0 \$0	J ⊅0		÷0		
University of Texas	\$0	) \$	0 \$	0 \$0	\$0	\$0	\$0	
Raw Water				0 0		0	0	
Treatment Facilities	(	-	•	0 (		0	0	
Chemicals & Power			-	*		0	0	
Pump & Booster Stations				Ŷ		0	0	
Tanks/ Reservoirs			-	0 (		0	0	
		0		0 (			ő	
Transmission Mains			0		) 0	0	0	
Distribution Mains				0	0 0	0		
Fire					0 0	0	0	
Meters & Services		-	•		0 0	0	0	
Customer Service		0		•	0 0 0 0	0	0	
Wholesale Services		-	•	-		õ	0	
Special Retail-Based Alloc		0		*	-	-	0	
Denal Veluna Charge		0			0 0		0	
Revenue-Based Volume Charge		0		0	0 0	0	0	
Indirect					0 <b>\$0</b>	\$0	\$0	
Total		50 50	\$0 \$	50 <b>\$</b>	ບ 30	30	••	
				50 <u>\$</u>	<u>0</u> \$0	\$0	\$0	
Grand Total			\$0	KO		OK	OK	

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Table 339 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential					-	· · · · · ·		
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	2,403,621 0	1,309,294	0	0	0	0	0	3,712,915
Pump & Booster Stations	737,960	0	0	0	0	0	0	0
Tanks/ Reservoirs	321,024	174.867	0	0	0 0	0	0	737,960
Transmission Mains	2,130,390	1,160,461	ŏ	ŏ	0	ŏ	0	495,891 3,290,851
Distribution Mains	1,548,859	843,690	1,241,880	0	0	164,542	õ	3,798,971
Fire	0	0	0	0	0	160,671	0	160,671
Meters & Services	0	0	0	0	764,433	0	0	764,433
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$7,141,854	\$3,488,313	\$1,241,880		\$764,433			0
	\$7,141,004	40,400,010	\$1,241,000	20	\$764,433	\$325,213	\$0	\$12,961,693
Multi-Family Raw Water	\$0	\$0	\$0	<b>60</b>				
Treatment Facilities	1,452,419	518,101	30 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0
Chemicals & Power	0	0	õ	0	0 0	0	0	1,970,519 0
Pump & Booster Stations	445,922	0	0	Ő	ő	ő	ő	445,922
Tanks/ Reservoirs	193,983	69,197	0	0	ō	õ	Ő	263,180
Transmission Mains	1,287,315	459,206	0	0	0	0	0	1,746,521
Distribution Mains Fire	935,918	333,857	522,655	0	0	169,847	0	1,962,275
Meters & Services	0	0	0	0	0	165,851	0	165,851
Customer Service	0	0	0	0	186,163	0	0	186,163
Wholesale Services	0	0 0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ő	0	0	0	0	0	0	0
Indurect	ŏ	ŏ	ő	ő	0	0	0	0
Total	\$4,315,557	\$1,380,360	\$522,655	\$0	\$186,163	\$335,697		
Commercial		41,200,200	\$522,055	50	\$160,105	\$222,097	\$0	\$6,740,432
Raw Water	\$0	ድስ	\$2	<i><b>A</b></i> <b>A</b>	**	÷-		
Treatment Facilities	\$0 1,825,338	\$0 1,277,737	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	1,025,550	1,277,757	0	0	0	0	0	3,103,075
Pump & Booster Stations	560,416	ő	Ő	ŏ	0	0	0	0 560,416
Tanks/ Reservoirs	243,789	170,653	ŏ	ŏ	ő	0	0	414,442
Transmission Mains	1,617,843	1,132,490	0	0	Ō	Ő	ŏ	2,750,334
Distribution Mains	1,176,222	823,355	554,346	0	0	169,759	0	2,723,682
Fire	0	0	0	0	0	165,766	0	165,766
Meters & Services	0	0	0	0	350,469	0	0	350,469
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	۰°	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$5,423,608	\$3,404,235				0	0	0
	45,425,008	\$ <b>3,404,2</b> 33	\$554,346	\$0	\$350,469	\$335,525	\$0	\$10,068,183
Residential CAP Raw Water								
Raw water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	210,329	102,821	0	0	0	0	0	313,150
Pump & Booster Stations	64,575	0	0 0	0	0	0	0	0
Tanks/ Reservoirs	28,091	13,733	0	0	0	0	0	64,575
Transmission Mains	186,420	91,133	0	0	0	0	0	41,824
Distribution Mains	135,533	66,257	97,282	0	0	14,401	0	277,553
Fire	0	0	0	õ	ő	14,062	0	313,473 14,062
Meters & Services	0	0	0	0	66,905	0	ő	66,905
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	ŏ
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	Ő
Indirect	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0
	\$624,948	\$273,944	\$97,282	\$0	\$66,905	\$28,463	\$0	\$1,091,542
Creedmore-Maha Raw Water								
Raw Water Treatment Facilities	\$0	\$0 5.007	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	12,137	5,997	0	0	0	0	0	18,134
Pump & Booster Stations	0 3,726	0	0	0	0	0	0	0
Tanks/ Reservoirs	1,621	0 801	0	0	0	0	0	3,726
Transmission Mains	10,758	5,315	0	0	0	0	0	2,422
Distribution Mains	0	0	0	0	0	0	0	16,072
Fire	0	õ	0 0	0	0	0	0	0
Meters & Services	0	Ō	Ő	ő	159	0	0	159
Customer Service	0	0	0	õ	0	0	0	159
Wholesale Services	0	0	0	0	õ	ŏ	ŏ	0
Special Retail-Based Alloc.	0	0	0	0	0	ō	ŏ	ŏ
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
	\$28,242	\$12,113	\$0	\$0	\$159	\$0	\$0	\$40,513
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0
Treatment Facilities	1,077	595	0	õ	0	0	30 0	1,671
Chemicals & Power	0	0	0	Ō	ō	ő	Ő	1,071
Pump & Booster Stations	331	0	0	0	Ō	ŏ	ő	331
Tanks/ Reservoirs	144	79	0	0	0	0	0	223
Transmission Mains Distribution Mains	954	527	0	0	0	0	0	1,481
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0 0	0	0	0	0	0	0
	v	v	0	U	31	0	0	31

Table 339
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Depreciation Expense on Assets in Service by Customer Class

ustomer Class	Base	Max-Day	Max-Hour 0	Customer 0	Meter F	ire Speci 0	al Retail 0	Total 0
Customer Service	0	0 0	0	0	ů	0	0	0
Wholesale Services	0	ŏ	ŏ	0	0	0	0	0
Special Retail-Based Alloc	õ	0	0	0	0	0	0	0 0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	\$2,506	\$1,201	\$0	\$0	\$31	\$0	\$0	\$3,738
ost Creek					£0.	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	0	0	15,262
Treatment Facilities	8,071	7,191	0	0	0	ō	0	0
Chemicals & Power	0 2,478	0 0	0	ő	ō	0	0	2,478
Pump & Booster Stations	1,078	960	ŏ	0	0	0	0	2,038
Tanks/ Reservoirs	7,154	6,373	0	0	0	0	0	13,527
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	11
Meters & Services	0	0	0	0	111	0	ő	
Customer Service	0	0	0	0	0	ŏ	0	(
Wholesale Services	0	0	0	ő	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	õ	0	0	0	0	0	
Indurect Total	\$18,781	\$14,525	\$0	\$0	\$111	\$0	\$0	\$33,41
							¢0	
Aanor, City of Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	\$
Raw water Treatment Facilities	2	3	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	1	0	0	0	0	ő	õ	
Tanks/ Reservoirs	0	0 2	0	0	0	õ	0	
Transmission Mains	2 0	2	0	0	0	0	0	
Distribution Mains	0	0	õ	0	0	0	0	
Fire Motors & Semaces	0	ŏ	0	0	62	0	0	
Meters & Services Customer Service	õ	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0 0	0	0	õ	0	
Indurect	0	0				\$0	\$0	\$
Total	\$5	\$5	\$0	\$0	\$62	20	ΦU	ų.
Marsha Water	<b>*</b> 0	\$0	<b>\$</b> 0	\$0	<b>\$</b> 0	\$0	\$0	
Raw Water	\$0 1,883	1,111		0	0	0	0	2,9
Treatment Facilities	1,005	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations	578	0	0	0	0	0	0	5
Tanks/ Reservoirs	252	148	0	0	0	0	0	2,6
Transmission Mains	1,669	985	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	õ	0	
Fire	0	0	0	0	31	0	0	
Meters & Services	0	0	ő	0	0	0	0	
Customer Service	0	õ	0	0	0	0	0	
Wholesale Services	ů.	0	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0		
Total	\$4,382	\$2,244	\$0	\$0	\$31	\$0	\$0	\$6,
						<b>6</b> 0	\$0	
Morningside Raw Water	\$0	\$0			\$0 0	\$0 0	30 0	
Treatment Facilities	289	359			0	0	0	
Chemicals & Power	0	0		-	0	ů 0	ů.	
Pump & Booster Stations	89	0			0	0	0	
Tanks/ Reservours	39 256	48 318			0	0	0	
Transmission Mains	236	518		0	0	0	0	
Distribution Mains Fire	0	(	) 0		0	0	0	
Meters & Services	0	(			31 0	0	0	
Customer Service	0			,	0	0	0	
Wholesale Services	0	(			0	ŏ	0	
Special Retail-Based Alloc	0			· -	ů.	0	0	
Revenue-Based Volume Charge	0		, u		0	0	0	
Indirect	\$672				\$31	\$0	\$0	\$1
Total	3072							
Nighthawk Bau Weter	\$0	) \$	0 \$0		\$0	\$0	\$0	2
Raw Water Treatment Facilities	1,891		0 (	0 0	0	0	0	2
Chemicals & Power	.,	)	0 (	0 0	0	0 0	0	
Pump & Booster Stations	581		-	0 0	0	0	0	
Tanks/ Reservours	253			0 0 0 0	0	0	ő	2
Transmission Mains	1,676			0 0		Ő	0	
Distribution Mains	(			0 0		0	0	
Fire				0 0	62	0	0	
Meters & Services				0 0	0	0	0	
Customer Service				0 0		0	0	
Wholesale Services			0	0 0		0	0	
			0	0 0		0	0	
Special Retail-Based Alloc			-	0 0	0	0	U	
Special Retail-Based Alloc Revenue-Based Volume Charge		0	0	•				
Special Retail-Based Alloc Revenue-Based Volume Charge Indurect	\$4,40			50		\$0	\$0	\$
Special Retail-Based Alloc Revenue-Based Volume Charge					\$62	\$0	\$0	

Table 339 Austra Water Ublity Water Cost of Service Model - Base/Extra-Capacity Method Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Matar	P	C1 D1	<b>T</b> : 1
Treatment Facilities	53,992	36,099	0	Customer 0	Meter0	Fire 0	Special Retail 0	Total 90,091
Chemicals & Power	0	0	0	0	Ő	ő	ő	0
Pump & Booster Stations Tanks/ Reservoirs	16,577	0	0	0	0	0	0	16,577
Transmission Mains	7,211 47,855	4,821 31,996	0	0	0	0	0	12,032
Distribution Mains	47,655	51,998 0	0	0	0 0	0	0	79,850
Fire	0	Ū.	Õ	ŏ	ő	0	0	0 0
Meters & Services	0	0	0	0	2,863	Ō	õ	2,863
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ů	0	0	0	0	0	0	0
Indirect	0	0	õ	ŏ	0	0 0	0	0
Total	\$125,635	\$72,916	\$0	\$0	\$2,863			
		0,2,,,0	40	\$0	\$2,005	\$0	\$0	\$201,414
Northtown MUD								
Raw Water Treatment Facilities	\$0 45,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	45,815	24,232 0	0	0	0	0	0	70,047
Pump & Booster Stations	14,066	ő	ő	0	0	0	0	0 14,066
Tanks/ Reservoirs	6,119	3,236	0	0	õ	ő	ŏ	9,355
Transmission Mains Distribution Mains	40,607	21,477	0	0	0	0	0	62,084
Fire	0	0	0	0	0	0	0	0
Meters & Services	Ő	0	0	0	0 2,708	0	0	0
Customer Service	0	õ	ŏ	0	2,708	0	0	2,708 0
Wholesale Services	0	0	0	0	0	ō	ŏ	ő
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
				0	0	0	0	0
Total	\$106,607	\$48,946	\$0	\$0	\$2,708	\$0	\$0	\$158,261
Rivercrest								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	<b>P</b> D	
Treatment Facilities	18,285	15,163	0	30 0	50 0	30 0	\$0 0	\$0 33,448
Chemicals & Power	0	0	0	0	Ő	ŏ	0	55,448 0
Pump & Booster Stations Tanks/ Reservoirs	5,614	0	0	0	0	0	0	5,614
Transmission Mains	2,442 16,207	2,025 13,439	0	0	0	0	0	4,467
Distribution Mains	10,207	13,439	0	0	0	0	0	29,646
Fire	0	Ō	ŏ	0	0	0	0	0
Meters & Services	0	0	0	0	890	ŏ	ő	890
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ů 0	0	0	0	0	0	0	0
Indirect	0	0	Ő	0	0	0	0	0
Total	\$42,548	\$30,627	\$0					
	\$ <del>42,540</del>	\$30,027	20	\$0	\$890	\$0	\$0	\$74,065
Rollingwood								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	19,046 0	20,418	0	0	0	0	0	39,464
Pump & Booster Stations	5,848	0	0	0	0	0	0	0
Tanks/ Reservoirs	2,544	2,727	0	0	0	0	0	5,848
Transmission Mains	16,881	18,097	0	ŏ	0	0	0	5,271 34,978
Distribution Mains	0	0	0	0	0	õ	Ő	0
Fire Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	774	0	0	774
Wholesale Services	ő	Ő	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	ŏ	ő	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	Ō	Ő	ő	0
Indirect	0	0	0	0	0	0	0	0
Total	\$44,319	\$41,241	\$0	\$0	\$774	\$0	\$0	\$86,334
Shady Hollow						<b>4</b> 4	40	φ00,0 <b>0</b> 4
Raw Water	\$0	<b>a</b> 0	<b>*</b> *					
Treatment Facilities	30 27,824	\$0 26,077	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	20,077	0	0	0	0 0	0 0	53,902 0
Pump & Booster Stations	8,543	0	0	õ	ŏ	0	0	8,543
Tanks/ Reservoirs Transmussion Mains	3,716	3,483	0	0	0	0	õ	7,199
Distribution Mains	24,661 0	23,113 0	0	0	0	0	0	47,774
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	õ	ő	0	387	0	0	0 387
Customer Service	0	0	0	0	0	õ	Ő	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$64,744	\$53 (72	<u> </u>					
	ov <del>1</del> ,/44	\$52,673	\$0	\$0	\$387	\$0	\$0	\$117,805
Sunset Valley MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	17,771	13,640	0	0	0	õ	0	31,411
Pump & Booster Stations	0 5,456	0	0	0	0	0	0	0
Tanks/ Reservoirs	2,373	0 1,822	0	0	0	0	0	5,456
Transmission Mains	15,751	12,090	0	0	0	0	0	4,195
Distribution Mains	0	0	ő	ő	0	0	0	27,840 0
Fire Meters & Services	0	0	0	0	0	ő	0	0
Customer Service	0	0 0	0	0	1,726	0	0	1,726
Wholesale Services	0	0	0	0	0	0	0	0
	-	v	v	U	U	0	0	0

ble 339			

ustomer Class	Base	Max-Day	Max-Hour C	ustomer	Meter		d Retail0	<u>Total</u> 0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge Indurect	0	0	0	0	0	0	0 -	0
Total	\$41,351	\$27,552	\$0	\$0	\$1,726	\$0	\$0	\$70,628
illage of San Leanna		*0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
Raw Water Treatment Facilities	\$0 878	\$0 595	0	0	0	0	0	1,473 0
Chemicals & Power	0	0	0	0	0	0	0	269
Pump & Booster Stations	269 117	0 79	0	0	0	0	0	197 1,305
Tanks/ Reservoirs Transmission Mains	778	527	0	0	0	0	0	1,505
Distribution Mains Fire	0	0	0	0	0	0	0	0 62
Meters & Services	0	0	0	0	62 0	0	0	02
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0 0	0	0	0	0	C
Revenue-Based Volume Charge	0	0	0	0	0	0	0	(
Indirect	\$2,043	\$1,201	\$0	\$0	\$62	\$0	\$0	\$3,300
Total	<b>~_</b> ,~ · · ·							
/ater District 10 Raw Water	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$ 216,24
Treatment Facilities	125,209	91,036 0	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations	0 38,442	0	0	0	0	0	0	38,44 28,88
Tanks/ Reservoirs	16,723	12,159	0	0	0 0	0	0	191,66
Transmission Mains Distribution Mains	110,976 0	80,687 0	0	0	0	0	0	
Fire	0	0	0	0	0 1,490	0	0	1,49
Meters & Services Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0 0	0	0	0	
Special Retail-Based Alloc	0 0	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	\$291,349	\$183,881	\$0	\$0	\$1,490	\$0	\$0	\$476,72
Wells Branch MUD				to.	\$0	\$0	\$0	:
Raw Water	\$0 75,433	\$0 48,018	\$0 0	\$0 0	30 0	0	0	123,4
Treatment Facilities Chemicals & Power	/5,455 0	0	0	0	0	0	0	23,1
Pump & Booster Stations	23,159 10,075	0 6,413	0	0 0	0	0	0	16,4
Tanks/ Reservoirs Transmission Mains	66,858	42,560	0	0	0	0	0	109,4
Distribution Mains	0	0	0	0	0	0	0	
Fire Meters & Services	ő	0	0	0	1,565 0	0	0	1,5
Customer Service	0	0	0	0	0	0	0	
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0 0	
Revenue-Based Volume Charge	0	0	0 0	0 0	0	0	0	
Indirect		\$96,992		\$0	\$1,565		\$0	\$274,0
Total	\$175,525	390,992	40	Ç.				
Windermere	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	2,
Raw Water Treatment Facilities	994	1,877	0 0	0	0 0	0 0	0	
Chemicals & Power	0 305	0	0	0	0	0	0	
Pump & Booster Stations Tanks/ Reservoirs	133	251	0	0	0	0	0	2,
Transmission Mains	881 0	1,664 0	0	0	0	0	0	
Distribution Mains Fire	0	0	0	0	0 193	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0		0	0	0	0	
Total	\$2,312	\$3,792	\$0	\$0	\$193	\$0	\$0	\$6
						đA	\$0	
Hospira Raw Water	\$0	\$0 21.222		\$0 0	\$0 0	\$0 0	0	45
Treatment Facilities Chemicals & Power	14,564 0	31,222 0	0	0	0	0	0	4
Pump & Booster Stations	4,471	0		0 0	0 0	0	0	6
Tanks/ Reservoirs	1,945 12,908	4,170 27,673	0	0	0	0	0	40 55
Transmission Mains Distribution Mains	9,385	20,119	24,856	0	0	722 705	0 0	
Fire	0	( (		0	445	0	0	
Meters & Services Customer Service	0	C	) 0	0	0	0 0	0	
Wholesale Services	0	(		0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	(	) 0	0	0	0	0	
Indirect	0		0 0	0		\$1,428	\$0	
Total	\$43,273	\$83,184	\$24,856	\$0	\$445	<b>\$1,428</b>	U¢.	
Spansion		-	n	\$0	\$0	\$0	\$0	
Raw Water	\$0 51,223	\$4 14,12		0	0	0	0	) 6
Treatment Facilities	0		0 0	0	0	0		