

Table 308
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water District 10								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windermere								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanison								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 308
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net Plant in Service to Customer Classes

Customer Class	Base	Max-Dav	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 309
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Reserve Fund Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0

Table 309

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

Allocation of Reserve Fund Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lost Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marsha Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morningside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nighthawk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0

Table 309
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverview								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0

Table 309

Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Reserve Fund Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water District 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windermere	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spenson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 309
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescall								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 310
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net Plant in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	57,509,625	31,326,494	0	0	0	0	0	88,836,120
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	27,891,398	0	0	0	0	0	0	27,891,398
Pump & Booster Stations	9,574,279	5,215,277	0	0	0	0	0	14,789,556
Tanks/ Reservoirs	73,293,338	39,924,158	0	0	0	0	0	113,217,496
Transmission Mains	53,452,655	29,116,592	42,858,503	0	0	5,678,510	0	131,106,261
Distribution Mains	0	0	0	0	0	5,490,581	0	5,490,581
Fire	0	0	0	0	9,552,923	0	0	9,552,923
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$221,721,296	\$105,582,521	\$42,858,503	\$0	\$9,552,923	\$11,169,091	\$0	\$390,884,334
Multi-Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	34,750,926	12,396,205	0	0	0	0	0	47,147,131
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	16,853,734	0	0	0	0	0	0	16,853,734
Pump & Booster Stations	5,785,380	2,063,737	0	0	0	0	0	7,849,117
Tanks/ Reservoirs	44,288,436	15,798,386	0	0	0	0	0	60,086,822
Transmission Mains	32,299,450	11,521,725	18,037,325	0	0	5,861,572	0	67,720,072
Distribution Mains	0	0	0	0	0	5,667,585	0	5,667,585
Fire	0	0	0	0	2,326,437	0	0	2,326,437
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$133,977,925	\$41,780,052	\$18,037,325	\$0	\$2,326,437	\$11,529,156	\$0	\$207,650,896
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	43,673,485	30,571,440	0	0	0	0	0	74,244,925
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	21,181,056	0	0	0	0	0	0	21,181,056
Pump & Booster Stations	7,270,820	5,089,574	0	0	0	0	0	12,360,394
Tanks/ Reservoirs	55,659,823	38,961,876	0	0	0	0	0	94,621,698
Transmission Mains	40,592,575	28,414,802	19,131,034	0	0	5,858,561	0	93,996,972
Distribution Mains	0	0	0	0	0	5,664,674	0	5,664,674
Fire	0	0	0	0	4,379,722	0	0	4,379,722
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$168,377,758	\$103,037,692	\$19,131,034	\$0	\$4,379,722	\$11,523,235	\$0	\$306,449,441
Residential CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	5,032,381	2,460,130	0	0	0	0	0	7,492,511
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	2,440,637	0	0	0	0	0	0	2,440,637
Pump & Booster Stations	847,797	409,566	0	0	0	0	0	1,247,363
Tanks/ Reservoirs	6,413,535	3,135,321	0	0	0	0	0	9,548,856
Transmission Mains	4,677,375	2,286,582	3,357,297	0	0	496,995	0	10,818,249
Distribution Mains	0	0	0	0	0	480,547	0	480,547
Fire	0	0	0	0	836,092	0	0	836,092
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$19,401,725	\$8,291,600	\$3,357,297	\$0	\$836,092	\$977,542	\$0	\$32,864,255
Creedmore-Maha	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	290,398	143,477	0	0	0	0	0	433,875
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	140,839	0	0	0	0	0	0	140,839
Pump & Booster Stations	48,346	23,886	0	0	0	0	0	72,232
Tanks/ Reservoirs	370,098	182,855	0	0	0	0	0	552,954
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	1,982	0	0	1,982
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$849,681	\$350,219	\$0	\$0	\$1,982	\$0	\$0	\$1,201,882
High Valley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	25,766	14,224	0	0	0	0	0	39,991
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	12,496	0	0	0	0	0	0	12,496
Pump & Booster Stations	4,290	2,368	0	0	0	0	0	6,658
Tanks/ Reservoirs	32,838	18,128	0	0	0	0	0	50,966
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	387	0	0	387
Meters & Services	0	0	0	0	0	0	0	0

Table 310
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net Plant in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$75,391	\$34,720	\$0	\$0	\$387	\$0	\$0	\$110,498
Lost Creek								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	193,119	172,050	0	0	0	0	0	365,169
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	93,660	0	0	0	0	0	0	93,660
Tanks/ Reservoirs	32,151	28,643	0	0	0	0	0	60,794
Transmission Mains	246,121	219,270	0	0	0	0	0	465,391
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	1,390	0	0	1,390
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$565,051	\$419,964	\$0	\$0	\$1,390	\$0	\$0	\$986,405
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	48	62	0	0	0	0	0	109
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	23	0	0	0	0	0	0	23
Tanks/ Reservoirs	8	10	0	0	0	0	0	18
Transmission Mains	61	79	0	0	0	0	0	139
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	774	0	0	774
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$139	\$151	\$0	\$0	\$774	\$0	\$0	\$1,064
Marsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	45,063	26,577	0	0	0	0	0	71,640
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	21,855	0	0	0	0	0	0	21,855
Tanks/ Reservoirs	7,502	4,425	0	0	0	0	0	11,927
Transmission Mains	57,430	33,871	0	0	0	0	0	91,302
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	387	0	0	387
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$131,850	\$64,873	\$0	\$0	\$387	\$0	\$0	\$197,110
Morningside								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	6,915	8,581	0	0	0	0	0	15,496
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	3,354	0	0	0	0	0	0	3,354
Tanks/ Reservoirs	1,151	1,429	0	0	0	0	0	2,580
Transmission Mains	8,813	10,936	0	0	0	0	0	19,749
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	387	0	0	387
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$20,232	\$20,946	\$0	\$0	\$387	\$0	\$0	\$41,565
Nighthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	45,249	25,360	0	0	0	0	0	70,609
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	21,945	0	0	0	0	0	0	21,945
Tanks/ Reservoirs	7,533	4,222	0	0	0	0	0	11,755
Transmission Mains	57,668	32,320	0	0	0	0	0	89,988
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	774	0	0	774
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$132,395	\$61,902	\$0	\$0	\$774	\$0	\$0	\$195,070
North Austin MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 310

Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Summary of Net Plant in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Class	1,291,831	863,720	0	0	0	0	0	2,155,551
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	626,521	0	0	0	0	0	0	626,521
Pump & Booster Stations	215,066	143,793	0	0	0	0	0	358,859
Tanks/ Reservoirs	1,646,379	1,100,771	0	0	0	0	0	2,747,149
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	35,781	0	0	35,781
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$3,779,796	\$2,108,284	\$0	\$0	\$35,781	\$0	\$0	\$5,923,861
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	1,096,182	579,777	0	0	0	0	0	1,675,960
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	531,634	0	0	0	0	0	0	531,634
Pump & Booster Stations	182,494	96,522	0	0	0	0	0	279,016
Tanks/ Reservoirs	1,397,033	738,899	0	0	0	0	0	2,135,933
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	33,847	0	0	33,847
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$3,207,344	\$1,415,199	\$0	\$0	\$33,847	\$0	\$0	\$4,656,389
Rivercrest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	437,500	362,786	0	0	0	0	0	800,287
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	212,182	0	0	0	0	0	0	212,182
Pump & Booster Stations	72,836	60,397	0	0	0	0	0	133,233
Tanks/ Reservoirs	557,574	462,354	0	0	0	0	0	1,019,928
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	11,121	0	0	11,121
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,280,092	\$885,538	\$0	\$0	\$11,121	\$0	\$0	\$2,176,751
Rollingwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	455,707	488,520	0	0	0	0	0	944,227
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	221,012	0	0	0	0	0	0	221,012
Pump & Booster Stations	75,867	81,329	0	0	0	0	0	157,196
Tanks/ Reservoirs	580,778	622,596	0	0	0	0	0	1,203,373
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	9,671	0	0	9,671
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,333,364	\$1,192,445	\$0	\$0	\$9,671	\$0	\$0	\$2,535,479
Shady Hollow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	665,729	623,934	0	0	0	0	0	1,289,663
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	322,870	0	0	0	0	0	0	322,870
Pump & Booster Stations	110,831	103,873	0	0	0	0	0	214,705
Tanks/ Reservoirs	848,440	795,175	0	0	0	0	0	1,643,616
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	4,835	0	0	4,835
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,947,870	\$1,522,983	\$0	\$0	\$4,835	\$0	\$0	\$3,475,689
Sunset Valley MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	425,188	326,358	0	0	0	0	0	751,546
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	206,211	0	0	0	0	0	0	206,211
Pump & Booster Stations	70,786	54,332	0	0	0	0	0	125,118
Tanks/ Reservoirs	541,883	415,928	0	0	0	0	0	957,811
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	21,565	0	0	21,565
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0

Table 310
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net Plant in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,244,068	\$796,618	\$0	\$0	\$21,565	\$0	\$0	\$2,062,251
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	21,002	14,232	0	0	0	0	0	35,234
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	10,186	0	0	0	0	0	0	10,186
Tanks/ Reservoirs	3,496	2,369	0	0	0	0	0	5,866
Transmission Mains	26,766	18,138	0	0	0	0	0	44,905
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	774	0	0	774
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$61,451	\$34,740	\$0	\$0	\$774	\$0	\$0	\$96,964
Water District 10								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	2,995,780	2,178,138	0	0	0	0	0	5,173,918
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,452,913	0	0	0	0	0	0	1,452,913
Tanks/ Reservoirs	498,741	362,619	0	0	0	0	0	861,361
Transmission Mains	3,817,982	2,775,936	0	0	0	0	0	6,593,918
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	18,616	0	0	18,616
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$8,765,417	\$5,316,694	\$0	\$0	\$18,616	\$0	\$0	\$14,100,726
Wells Branch MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,804,825	1,148,901	0	0	0	0	0	2,953,726
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	875,316	0	0	0	0	0	0	875,316
Tanks/ Reservoirs	300,470	191,271	0	0	0	0	0	491,741
Transmission Mains	2,300,165	1,464,221	0	0	0	0	0	3,764,386
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	19,559	0	0	19,559
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$5,280,775	\$2,804,393	\$0	\$0	\$19,559	\$0	\$0	\$8,104,727
Windermere								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	23,776	44,920	0	0	0	0	0	68,696
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	11,531	0	0	0	0	0	0	11,531
Tanks/ Reservoirs	3,958	7,478	0	0	0	0	0	11,437
Transmission Mains	30,301	57,248	0	0	0	0	0	87,549
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,418	0	0	2,418
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$69,567	\$109,646	\$0	\$0	\$2,418	\$0	\$0	\$181,630
Hospira								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	348,458	747,025	0	0	0	0	0	1,095,483
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	168,997	0	0	0	0	0	0	168,997
Tanks/ Reservoirs	58,012	124,366	0	0	0	0	0	182,377
Transmission Mains	444,093	952,048	0	0	0	0	0	1,396,142
Distribution Mains	323,876	694,327	857,808	0	0	24,927	0	1,900,937
Fire	0	0	0	0	0	24,102	0	24,102
Meters & Services	0	0	0	0	5,561	0	0	5,561
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,343,436	\$2,517,765	\$857,808	\$0	\$5,561	\$49,029	\$0	\$4,773,599
Spanson								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,225,569	337,956	0	0	0	0	0	1,563,525
Chemicals & Power	0	0	0	0	0	0	0	0

Table 310
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net Plant in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	594,384	0	0	0	0	0	0	594,384
Tanks/ Reservoirs	204,034	56,263	0	0	0	0	0	260,298
Transmission Mains	1,561,930	430,709	0	0	0	47,084	0	1,992,639
Distribution Mains	1,139,112	314,115	684,466	0	0	45,526	0	2,184,777
Fire	0	0	0	0	9,429	0	0	9,429
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$4,725,029	\$1,139,043	\$684,466	\$0	\$9,429	\$92,610	\$0	\$6,650,577
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	2,573,694	645,595	0	0	0	0	0	3,219,290
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	1,248,207	0	0	0	0	0	0	1,248,207
Pump & Booster Stations	428,472	107,480	0	0	0	0	0	535,952
Tanks/ Reservoirs	3,280,053	822,781	0	0	0	0	0	4,102,835
Transmission Mains	2,392,135	600,052	1,408,498	0	0	44,314	0	4,445,000
Distribution Mains	0	0	0	0	0	42,848	0	42,848
Fire	0	0	0	0	7,736	0	0	7,736
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$9,922,562	\$2,175,908	\$1,408,498	\$0	\$7,736	\$87,162	\$0	\$13,601,867
Samsung	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	6,176,866	2,271,135	0	0	0	0	0	8,448,001
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	2,995,697	0	0	0	0	0	0	2,995,697
Pump & Booster Stations	1,028,333	378,102	0	0	0	0	0	1,406,434
Tanks/ Reservoirs	7,872,128	2,894,455	0	0	0	0	0	10,766,583
Transmission Mains	5,741,124	2,110,919	4,688,580	0	0	74,781	0	12,615,404
Distribution Mains	0	0	0	0	0	72,306	0	72,306
Fire	0	0	0	0	16,682	0	0	16,682
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$23,814,148	\$7,654,610	\$4,688,580	\$0	\$16,682	\$147,086	\$0	\$36,321,106
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	266,521	84,451	0	0	0	0	0	350,972
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	129,259	0	0	0	0	0	0	129,259
Pump & Booster Stations	44,371	14,059	0	0	0	0	0	58,430
Tanks/ Reservoirs	339,668	107,629	0	0	0	24,927	0	447,297
Transmission Mains	247,719	78,493	154,737	0	0	24,102	0	505,877
Distribution Mains	0	0	0	0	0	24,102	0	24,102
Fire	0	0	0	0	5,561	0	0	5,561
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,027,538	\$284,632	\$154,737	\$0	\$5,561	\$49,029	\$0	\$1,521,497
University of Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	1,747,661	932,691	0	0	0	0	0	2,680,352
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	847,592	0	0	0	0	0	0	847,592
Pump & Booster Stations	290,953	155,276	0	0	0	0	0	446,229
Tanks/ Reservoirs	2,227,312	1,188,671	0	0	0	0	0	3,415,984
Transmission Mains	1,624,374	866,895	1,174,919	0	0	278,927	0	3,945,115
Distribution Mains	0	0	0	0	0	269,696	0	269,696
Fire	0	0	0	0	72,577	0	0	72,577
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$6,737,892	\$3,143,534	\$1,174,919	\$0	\$72,577	\$548,622	\$0	\$11,677,544
Grand Total	\$619,793,791	\$292,746,672	\$92,353,168	\$0	\$17,376,984	\$36,172,563	\$0	\$1,058,443,178
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 311
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	57,509,625	31,326,494	0	0	0	0	0	88,836,120
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	27,891,398	0	0	0	0	0	0	27,891,398
Tanks/ Reservoirs	9,574,279	5,215,277	0	0	0	0	0	14,789,556
Transmission Mains	73,293,338	39,924,158	0	0	0	0	0	113,217,496
Distribution Mains	53,452,655	29,116,592	42,858,503	0	0	5,678,510	0	131,106,261
Fire	0	0	0	0	0	5,490,581	0	5,490,581
Meters & Services	0	0	0	0	9,552,923	0	0	9,552,923
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$221,721,296	\$105,582,521	\$42,858,503	\$0	\$9,552,923	\$11,169,091	\$0	\$390,884,334
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	34,750,926	12,396,205	0	0	0	0	0	47,147,131
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	16,853,734	0	0	0	0	0	0	16,853,734
Tanks/ Reservoirs	5,785,380	2,063,737	0	0	0	0	0	7,849,117
Transmission Mains	44,288,436	15,798,386	0	0	0	0	0	60,086,822
Distribution Mains	32,299,450	11,521,725	18,037,325	0	0	5,861,572	0	67,720,072
Fire	0	0	0	0	0	5,667,585	0	5,667,585
Meters & Services	0	0	0	0	2,326,437	0	0	2,326,437
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$133,977,925	\$41,780,052	\$18,037,325	\$0	\$2,326,437	\$11,529,156	\$0	\$207,650,896
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	43,673,485	30,571,440	0	0	0	0	0	74,244,925
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	21,181,056	0	0	0	0	0	0	21,181,056
Tanks/ Reservoirs	7,270,820	5,089,574	0	0	0	0	0	12,360,394
Transmission Mains	55,659,823	38,961,876	0	0	0	0	0	94,621,698
Distribution Mains	40,592,575	28,414,802	19,131,034	0	0	5,858,561	0	93,996,972
Fire	0	0	0	0	0	5,664,674	0	5,664,674
Meters & Services	0	0	0	0	4,379,722	0	0	4,379,722
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$168,377,758	\$103,037,692	\$19,131,034	\$0	\$4,379,722	\$11,523,235	\$0	\$306,449,441
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	5,032,381	2,460,130	0	0	0	0	0	7,492,511
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2,440,637	0	0	0	0	0	0	2,440,637
Tanks/ Reservoirs	837,797	409,566	0	0	0	0	0	1,247,363
Transmission Mains	6,413,535	3,135,321	0	0	0	0	0	9,548,856
Distribution Mains	4,677,375	2,286,582	3,357,297	0	0	496,995	0	10,818,249
Fire	0	0	0	0	0	480,547	0	480,547
Meters & Services	0	0	0	0	836,092	0	0	836,092
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$19,401,725	\$8,291,600	\$3,357,297	\$0	\$836,092	\$977,542	\$0	\$32,864,255
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	290,398	143,477	0	0	0	0	0	433,875
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	140,839	0	0	0	0	0	0	140,839
Tanks/ Reservoirs	48,346	23,886	0	0	0	0	0	72,232
Transmission Mains	370,098	182,855	0	0	0	0	0	552,954
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,982	0	0	1,982
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$849,681	\$350,219	\$0	\$0	\$1,982	\$0	\$0	\$1,201,882
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	25,766	14,224	0	0	0	0	0	39,991
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	12,496	0	0	0	0	0	0	12,496
Tanks/ Reservoirs	4,290	2,368	0	0	0	0	0	6,658
Transmission Mains	32,838	18,128	0	0	0	0	0	50,966
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	387	0	0	387

Table 311
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$75,391	\$34,720	\$0	\$0	\$387	\$0	\$0	\$110,498
Lost Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	193,119	172,050	0	0	0	0	0	365,169
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	93,660	0	0	0	0	0	0	93,660
Pump & Booster Stations	32,151	28,643	0	0	0	0	0	60,794
Tanks/ Reservoirs	246,121	219,270	0	0	0	0	0	465,391
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	1,390	0	0	1,390
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$565,051	\$419,964	\$0	\$0	\$1,390	\$0	\$0	\$986,405
Manor, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	48	62	0	0	0	0	0	109
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	23	0	0	0	0	0	0	23
Pump & Booster Stations	8	10	0	0	0	0	0	18
Tanks/ Reservoirs	61	79	0	0	0	0	0	139
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	774	0	0	774
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$139	\$151	\$0	\$0	\$774	\$0	\$0	\$1,064
Marsha Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	45,063	26,577	0	0	0	0	0	71,640
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	21,855	0	0	0	0	0	0	21,855
Pump & Booster Stations	7,502	4,425	0	0	0	0	0	11,927
Tanks/ Reservoirs	57,430	33,871	0	0	0	0	0	91,302
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	387	0	0	387
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$131,850	\$64,873	\$0	\$0	\$387	\$0	\$0	\$197,110
Morningside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	6,915	8,581	0	0	0	0	0	15,496
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	3,354	0	0	0	0	0	0	3,354
Pump & Booster Stations	1,151	1,429	0	0	0	0	0	2,580
Tanks/ Reservoirs	8,813	10,936	0	0	0	0	0	19,749
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	387	0	0	387
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$20,232	\$20,946	\$0	\$0	\$387	\$0	\$0	\$41,565
Nighthawk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	45,249	25,360	0	0	0	0	0	70,609
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	21,945	0	0	0	0	0	0	21,945
Pump & Booster Stations	7,533	4,222	0	0	0	0	0	11,755
Tanks/ Reservoirs	57,668	32,320	0	0	0	0	0	89,988
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	774	0	0	774
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$132,395	\$61,902	\$0	\$0	\$774	\$0	\$0	\$195,070
North Austin MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0

Table 311
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	1,291,831	863,720	0	0	0	0	0	2,155,551
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	626,521	0	0	0	0	0	0	626,521
Tanks/ Reservoirs	215,066	143,793	0	0	0	0	0	358,859
Transmission Mains	1,646,379	1,100,771	0	0	0	0	0	2,747,149
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	5,000	0	35,781	0	0	35,781
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$3,779,796	\$2,108,284	\$0	\$0	\$35,781	\$0	\$0	\$5,923,861
Northtown MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,096,182	579,777	0	0	0	0	0	1,675,960
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	531,634	0	0	0	0	0	0	531,634
Tanks/ Reservoirs	182,494	96,522	0	0	0	0	0	279,016
Transmission Mains	1,397,033	738,899	0	0	0	0	0	2,135,933
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	33,847	0	0	33,847
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$3,207,344	\$1,415,199	\$0	\$0	\$33,847	\$0	\$0	\$4,656,389
Rivercrest								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	437,500	362,786	0	0	0	0	0	800,287
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	212,182	0	0	0	0	0	0	212,182
Tanks/ Reservoirs	72,836	60,397	0	0	0	0	0	133,233
Transmission Mains	557,374	462,354	0	0	0	0	0	1,019,928
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	11,121	0	0	11,121
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,280,092	\$885,538	\$0	\$0	\$11,121	\$0	\$0	\$2,176,751
Rollingwood								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	455,707	488,520	0	0	0	0	0	944,227
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	221,012	0	0	0	0	0	0	221,012
Tanks/ Reservoirs	75,867	81,329	0	0	0	0	0	157,196
Transmission Mains	580,778	622,596	0	0	0	0	0	1,203,373
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	9,671	0	0	9,671
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,333,364	\$1,192,445	\$0	\$0	\$9,671	\$0	\$0	\$2,535,479
Shady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	665,729	623,934	0	0	0	0	0	1,289,663
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	322,870	0	0	0	0	0	0	322,870
Tanks/ Reservoirs	110,831	103,873	0	0	0	0	0	214,705
Transmission Mains	848,440	795,175	0	0	0	0	0	1,643,616
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	4,835	0	0	4,835
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,947,870	\$1,522,983	\$0	\$0	\$4,835	\$0	\$0	\$3,475,689
Sunset Valley MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	425,188	326,358	0	0	0	0	0	751,546
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	206,211	0	0	0	0	0	0	206,211
Tanks/ Reservoirs	70,786	54,332	0	0	0	0	0	125,118
Transmission Mains	541,883	415,928	0	0	0	0	0	957,811
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	21,565	0	0	21,565
Wholesale Services	0	0	0	0	0	0	0	0

Table 311
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,244,068	\$796,618	\$0	\$0	\$21,565	\$0	\$0	\$2,062,251
Village of San Leanna	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	21,002	14,232	0	0	0	0	0	35,234
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	10,186	0	0	0	0	0	0	10,186
Pump & Booster Stations	3,496	2,369	0	0	0	0	0	5,866
Tanks/ Reservoirs	26,766	18,138	0	0	0	0	0	44,905
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	774	0	0	774
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$61,451	\$34,740	\$0	\$0	\$774	\$0	\$0	\$96,964
Water District 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	2,995,780	2,178,138	0	0	0	0	0	5,173,918
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	1,452,913	0	0	0	0	0	0	1,452,913
Pump & Booster Stations	498,741	362,619	0	0	0	0	0	861,361
Tanks/ Reservoirs	3,817,982	2,775,936	0	0	0	0	0	6,593,918
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	18,616	0	0	18,616
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$8,765,417	\$5,316,694	\$0	\$0	\$18,616	\$0	\$0	\$14,100,726
Wells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	1,804,825	1,148,901	0	0	0	0	0	2,953,726
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	875,316	0	0	0	0	0	0	875,316
Pump & Booster Stations	300,470	191,271	0	0	0	0	0	491,741
Tanks/ Reservoirs	2,300,165	1,464,221	0	0	0	0	0	3,764,386
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	19,559	0	0	19,559
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$5,280,775	\$2,804,393	\$0	\$0	\$19,559	\$0	\$0	\$8,104,727
Windermere	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	23,776	44,920	0	0	0	0	0	68,696
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	11,531	0	0	0	0	0	0	11,531
Pump & Booster Stations	3,958	7,478	0	0	0	0	0	11,437
Tanks/ Reservoirs	30,301	57,248	0	0	0	0	0	87,549
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	2,418	0	0	2,418
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$69,567	\$109,646	\$0	\$0	\$2,418	\$0	\$0	\$181,630
Hospita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	348,438	747,025	0	0	0	0	0	1,095,463
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	168,997	0	0	0	0	0	0	168,997
Pump & Booster Stations	58,012	124,366	0	0	0	0	0	182,377
Tanks/ Reservoirs	444,093	952,048	0	0	0	0	0	1,396,142
Transmission Mains	323,876	694,327	857,808	0	0	24,927	0	1,900,937
Distribution Mains	0	0	0	0	0	24,102	0	24,102
Fire	0	0	0	0	5,561	0	0	5,561
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,343,436	\$2,517,765	\$857,808	\$0	\$5,561	\$49,029	\$0	\$4,773,599
Spanson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	1,225,569	337,956	0	0	0	0	0	1,563,525
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 311
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	594,384	0	0	0	0	0	0	594,384
Tanks/ Reservoirs	204,034	56,263	0	0	0	0	0	260,298
Transmission Mains	1,561,930	430,709	0	0	0	0	0	1,992,639
Distribution Mains	1,139,112	314,115	684,466	0	0	47,084	0	2,184,777
Fire	0	0	0	0	0	45,526	0	45,526
Meters & Services	0	0	0	0	9,429	0	0	9,429
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$4,725,029	\$1,139,043	\$684,466	\$0	\$9,429	\$92,610	\$0	\$6,650,577
Freescale								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	2,573,694	645,595	0	0	0	0	0	3,219,290
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,248,207	0	0	0	0	0	0	1,248,207
Tanks/ Reservoirs	428,472	107,480	0	0	0	0	0	535,952
Transmission Mains	3,280,053	822,781	0	0	0	0	0	4,102,835
Distribution Mains	2,392,135	600,052	1,408,498	0	0	44,314	0	4,445,000
Fire	0	0	0	0	0	42,848	0	42,848
Meters & Services	0	0	0	0	7,736	0	0	7,736
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$9,922,562	\$2,175,908	\$1,408,498	\$0	\$7,736	\$87,162	\$0	\$13,601,867
Samsung								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	6,176,866	2,271,135	0	0	0	0	0	8,448,001
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2,995,697	0	0	0	0	0	0	2,995,697
Tanks/ Reservoirs	1,028,333	378,102	0	0	0	0	0	1,406,434
Transmission Mains	7,872,128	2,894,455	0	0	0	0	0	10,766,583
Distribution Mains	5,741,124	2,110,919	4,688,580	0	0	74,781	0	12,615,404
Fire	0	0	0	0	0	72,306	0	72,306
Meters & Services	0	0	0	0	16,682	0	0	16,682
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$23,814,148	\$7,654,610	\$4,688,580	\$0	\$16,682	\$147,086	\$0	\$36,321,106
Novati								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	266,521	84,451	0	0	0	0	0	350,972
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	129,259	0	0	0	0	0	0	129,259
Tanks/ Reservoirs	44,371	14,059	0	0	0	0	0	58,430
Transmission Mains	339,668	107,629	0	0	0	0	0	447,297
Distribution Mains	247,719	78,493	154,737	0	0	24,927	0	505,877
Fire	0	0	0	0	0	24,102	0	24,102
Meters & Services	0	0	0	0	5,561	0	0	5,561
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,027,538	\$284,632	\$154,737	\$0	\$5,561	\$49,029	\$0	\$1,521,497
University of Texas								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,747,661	932,691	0	0	0	0	0	2,680,352
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	847,592	0	0	0	0	0	0	847,592
Tanks/ Reservoirs	290,953	155,276	0	0	0	0	0	446,229
Transmission Mains	2,227,312	1,188,671	0	0	0	0	0	3,415,984
Distribution Mains	1,624,374	866,895	1,174,919	0	0	278,927	0	3,945,115
Fire	0	0	0	0	0	269,696	0	269,696
Meters & Services	0	0	0	0	72,577	0	0	72,577
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$6,737,892	\$3,143,534	\$1,174,919	\$0	\$72,577	\$548,622	\$0	\$11,677,544
Grand Total	\$619,793,791	\$292,746,672	\$92,353,168	\$0	\$17,376,984	\$36,172,563	\$0	\$1,058,443,178

Table 312
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Creedmore-Maha	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Valley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0

Table 312
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lost Creek								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Moringside								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nighthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 312
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rivercrest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0

Table 312
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water District 10								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windermere								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 312
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 313
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	5.43%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%
Tanks/ Reservoirs	0.90%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%
Transmission Mains	6.92%	3.77%	0.00%	0.00%	0.00%	0.00%	0.00%	10.70%
Distribution Mains	5.05%	2.75%	4.05%	0.00%	0.00%	0.54%	0.00%	12.39%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.52%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.90%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	20.95%	9.98%	4.05%	0.00%	0.90%	1.06%	0.00%	36.93%
Multi-Family								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	3.28%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Tanks/ Reservoirs	0.55%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Transmission Mains	4.18%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%
Distribution Mains	3.05%	1.09%	1.70%	0.00%	0.00%	0.55%	0.00%	6.40%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.22%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	12.66%	3.95%	1.70%	0.00%	0.22%	1.09%	0.00%	19.62%
Commercial								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	4.13%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Tanks/ Reservoirs	0.69%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Transmission Mains	5.26%	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%
Distribution Mains	3.84%	2.68%	1.81%	0.00%	0.00%	0.55%	0.00%	8.88%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.41%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	15.91%	9.73%	1.81%	0.00%	0.41%	1.09%	0.00%	28.95%
Residential CAP								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.48%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Tanks/ Reservoirs	0.08%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Transmission Mains	0.61%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
Distribution Mains	0.44%	0.22%	0.32%	0.00%	0.00%	0.05%	0.00%	1.02%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.05%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.08%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	1.83%	0.78%	0.32%	0.00%	0.08%	0.09%	0.00%	3.10%
Creedmore-Maha								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.08%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
High Valley								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 313
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for All Classes

Percentage Allocation of Net Plant Costs by Customer Class								
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Lost Creek								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Manor, City of								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marsha Water								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Morningside								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nighthawk								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
North Austin MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 313
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0.12%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Tanks/ Reservoirs	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transmission Mains	0.16%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.36%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Northtown MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.10%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Tanks/ Reservoirs	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transmission Mains	0.13%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.30%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Rivercrest								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.12%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Rollingwood								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.05%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.13%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Shady Hollow								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.06%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transmission Mains	0.08%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.18%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Sunset Valley MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 313

Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.12%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Village of San Leanna								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Water District 10								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.28%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Tanks/ Reservoirs	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Transmission Mains	0.36%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.83%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%
Wells Branch MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.17%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Tanks/ Reservoirs	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transmission Mains	0.22%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.50%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
Widomere								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Hospira								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transmission Mains	0.04%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Distribution Mains	0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.13%	0.24%	0.08%	0.00%	0.00%	0.00%	0.00%	0.45%
Spanson								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.12%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 313
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Tanks/ Reservoirs	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transmission Mains	0.15%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Distribution Mains	0.11%	0.03%	0.06%	0.00%	0.00%	0.00%	0.00%	0.21%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.45%	0.11%	0.06%	0.00%	0.00%	0.01%	0.00%	0.63%
Freescale								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.24%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Tanks/ Reservoirs	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transmission Mains	0.31%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Distribution Mains	0.23%	0.06%	0.13%	0.00%	0.00%	0.00%	0.00%	0.42%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.94%	0.21%	0.13%	0.00%	0.00%	0.01%	0.00%	1.29%
Samsung								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.58%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Tanks/ Reservoirs	0.10%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Transmission Mains	0.74%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%
Distribution Mains	0.54%	0.20%	0.44%	0.00%	0.00%	0.01%	0.00%	1.19%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	2.25%	0.72%	0.44%	0.00%	0.00%	0.01%	0.00%	3.43%
Novati								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Distribution Mains	0.02%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.10%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.14%
University of Texas								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.17%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Tanks/ Reservoirs	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Transmission Mains	0.21%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Distribution Mains	0.15%	0.08%	0.11%	0.00%	0.00%	0.03%	0.00%	0.37%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.03%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.64%	0.30%	0.11%	0.00%	0.01%	0.05%	0.00%	1.10%
System Total	58.56%	27.66%	8.73%	0.00%	1.64%	3.42%	0.00%	100.00%
Check System Total								OK

Table 314
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	5.43%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%
Tanks/ Reservoirs	0.90%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%
Transmission Mains	6.92%	3.77%	0.00%	0.00%	0.00%	0.00%	0.00%	10.70%
Distribution Mains	5.05%	2.75%	4.05%	0.00%	0.00%	0.54%	0.00%	12.39%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.52%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.90%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	20.95%	9.98%	4.05%	0.00%	0.90%	1.06%	0.00%	36.93%
Multi-Family								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	3.28%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Tanks/ Reservoirs	0.55%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Transmission Mains	4.18%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%
Distribution Mains	3.05%	1.09%	1.70%	0.00%	0.00%	0.55%	0.00%	6.40%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.22%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	12.66%	3.95%	1.70%	0.00%	0.22%	1.09%	0.00%	19.62%
Commercial								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	4.13%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Tanks/ Reservoirs	0.69%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Transmission Mains	5.26%	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%
Distribution Mains	3.84%	2.68%	1.81%	0.00%	0.00%	0.55%	0.00%	8.88%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.41%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	15.91%	9.73%	1.81%	0.00%	0.41%	1.09%	0.00%	28.95%
Residential CAP								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.48%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Tanks/ Reservoirs	0.08%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Transmission Mains	0.61%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
Distribution Mains	0.44%	0.22%	0.32%	0.00%	0.00%	0.05%	0.00%	1.02%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.05%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.08%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	1.83%	0.78%	0.32%	0.00%	0.08%	0.09%	0.00%	3.10%
Creedmore-Maha								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.08%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
High Valley								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 314
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Lost Creek								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Manor, City of								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marsha Water								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Morningside								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nighthawk								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
North Austin MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 314
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0.12%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Tanks/ Reservoirs	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transmission Mains	0.16%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.36%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Northtown MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.10%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Tanks/ Reservoirs	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transmission Mains	0.13%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.30%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Rivercrest								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.12%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Rollingwood								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.04%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.05%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.13%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
Shady Hollow								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.06%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transmission Mains	0.08%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.18%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Sunset Valley MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 314
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.12%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Village of San Leanna								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Water District 10								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.28%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Tanks/ Reservoirs	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Transmission Mains	0.36%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.83%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%
Wells Branch MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.17%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Tanks/ Reservoirs	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transmission Mains	0.22%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.50%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
Windermere								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Hospira								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Tanks/ Reservoirs	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transmission Mains	0.04%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Distribution Mains	0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.13%	0.24%	0.08%	0.00%	0.00%	0.00%	0.00%	0.45%
Spanson								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.12%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 314
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Tanks/ Reservoirs	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transmission Mains	0.15%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Distribution Mains	0.11%	0.03%	0.06%	0.00%	0.00%	0.00%	0.00%	0.21%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.45%	0.11%	0.06%	0.00%	0.00%	0.01%	0.00%	0.63%
Freescall								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.24%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Tanks/ Reservoirs	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transmission Mains	0.31%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Distribution Mains	0.23%	0.06%	0.13%	0.00%	0.00%	0.00%	0.00%	0.42%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.94%	0.21%	0.13%	0.00%	0.00%	0.01%	0.00%	1.29%
Samsung								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.58%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Tanks/ Reservoirs	0.10%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Transmission Mains	0.74%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%
Distribution Mains	0.54%	0.20%	0.44%	0.00%	0.00%	0.01%	0.00%	1.19%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	2.25%	0.72%	0.44%	0.00%	0.00%	0.01%	0.00%	3.43%
Novati								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.03%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Distribution Mains	0.02%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.03%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.10%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.14%
University of Texas								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.17%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Tanks/ Reservoirs	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Transmission Mains	0.21%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Distribution Mains	0.15%	0.08%	0.11%	0.00%	0.00%	0.03%	0.00%	0.37%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.64%	0.30%	0.11%	0.00%	0.01%	0.05%	0.00%	1.10%
System Total	58.56%	27.66%	8.73%	0.00%	1.64%	3.42%	0.00%	100.00%
Check System Total								OK

Austin RPD Resp-7399

Table 315

Austin Water Utility

Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method

Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lost Creek								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marsha Water								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Morningside								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nighthawk								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
North Austin MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 315
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rivercrest								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rollingwood								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Shady Hollow								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunset Valley MUD								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Austin RPD Resp-7402

Table 315
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Freescale								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Samsung								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Novati								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Texas								
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Special Retail-Based Alloc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
System Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Check System Total								No Allocation

Table 316
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	4,751,564	2,588,260	0	0	0	0	0	7,339,824
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2,304,445	0	0	0	0	0	0	2,304,445
Tanks/ Reservoirs	791,047	430,897	0	0	0	0	0	1,221,944
Transmission Mains	6,055,647	3,298,616	0	0	0	0	0	9,354,263
Distribution Mains	4,416,369	2,405,673	3,541,058	0	0	469,170	0	10,832,270
Fire	0	0	0	0	0	453,643	0	453,643
Meters & Services	0	0	0	0	789,282	0	0	789,282
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$18,319,071	\$8,723,446	\$3,541,058	\$0	\$789,282	\$922,813	\$0	\$32,295,671
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	2,871,193	1,024,200	0	0	0	0	0	3,895,393
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,392,490	0	0	0	0	0	0	1,392,490
Tanks/ Reservoirs	478,000	170,510	0	0	0	0	0	648,510
Transmission Mains	3,659,202	1,305,295	0	0	0	484,295	0	4,964,497
Distribution Mains	2,668,647	951,949	1,490,281	0	0	468,268	0	5,595,172
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	192,215	0	0	192,215
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$11,069,533	\$3,451,954	\$1,490,281	\$0	\$192,215	\$952,563	\$0	\$17,156,546
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	3,608,394	2,525,875	0	0	0	0	0	6,134,269
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,750,023	0	0	0	0	0	0	1,750,023
Tanks/ Reservoirs	600,730	420,511	0	0	0	0	0	1,021,241
Transmission Mains	4,598,729	3,219,111	0	0	0	484,046	0	7,817,840
Distribution Mains	3,353,842	2,347,690	1,580,646	0	0	468,027	0	7,766,224
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	361,862	0	0	361,862
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$13,911,718	\$8,513,187	\$1,580,646	\$0	\$361,862	\$952,073	\$0	\$25,319,485
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	415,786	203,261	0	0	0	0	0	619,047
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	201,650	0	0	0	0	0	0	201,650
Tanks/ Reservoirs	69,221	33,839	0	0	0	0	0	103,060
Transmission Mains	529,899	259,047	0	0	0	41,063	0	788,946
Distribution Mains	386,454	188,922	277,387	0	0	39,704	0	893,826
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	69,080	0	0	69,080
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,603,011	\$685,069	\$277,387	\$0	\$69,080	\$80,767	\$0	\$2,715,313
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	23,993	11,854	0	0	0	0	0	35,848
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	11,636	0	0	0	0	0	0	11,636
Tanks/ Reservoirs	3,994	1,974	0	0	0	0	0	5,968
Transmission Mains	30,578	15,108	0	0	0	0	0	45,686
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	164	0	0	164
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$70,202	\$28,936	\$0	\$0	\$164	\$0	\$0	\$99,302
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	2,129	1,175	0	0	0	0	0	3,304
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,032	0	0	0	0	0	0	1,032
Tanks/ Reservoirs	354	196	0	0	0	0	0	550
Transmission Mains	2,713	1,498	0	0	0	0	0	4,211
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	32	0	0	32

Table 316
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$6,229	\$2,869	\$0	\$0	\$32	\$0	\$0	\$9,130
Lost Creek								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	15,956	14,215	0	0	0	0	0	30,171
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	7,738	0	0	0	0	0	0	7,738
Tanks/ Reservoirs	2,656	2,367	0	0	0	0	0	5,023
Transmission Mains	20,335	18,117	0	0	0	0	0	38,452
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	115	0	0	115
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$46,686	\$34,698	\$0	\$0	\$115	\$0	\$0	\$81,499
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	4	5	0	0	0	0	0	9
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2	0	0	0	0	0	0	2
Tanks/ Reservoirs	1	1	0	0	0	0	0	2
Transmission Mains	5	7	0	0	0	0	0	12
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	64	0	0	64
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$11	\$12	\$0	\$0	\$64	\$0	\$0	\$88
Marsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	3,723	2,196	0	0	0	0	0	5,919
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,806	0	0	0	0	0	0	1,806
Tanks/ Reservoirs	620	366	0	0	0	0	0	985
Transmission Mains	4,745	2,799	0	0	0	0	0	7,544
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	32	0	0	32
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$10,894	\$5,360	\$0	\$0	\$32	\$0	\$0	\$16,286
Morningside								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	571	709	0	0	0	0	0	1,280
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	277	0	0	0	0	0	0	277
Tanks/ Reservoirs	95	118	0	0	0	0	0	213
Transmission Mains	728	904	0	0	0	0	0	1,632
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	32	0	0	32
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,672	\$1,731	\$0	\$0	\$32	\$0	\$0	\$3,434
Nighthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	3,739	2,095	0	0	0	0	0	5,834
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,813	0	0	0	0	0	0	1,813
Tanks/ Reservoirs	622	349	0	0	0	0	0	971
Transmission Mains	4,765	2,670	0	0	0	0	0	7,435
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	64	0	0	64
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$10,939	\$5,114	\$0	\$0	\$64	\$0	\$0	\$16,117
North Austin MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 316

Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
								178,096
Treatment Facilities	106,734	71,362	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	51,764
Pump & Booster Stations	51,764	0	0	0	0	0	0	29,650
Tanks/ Reservoirs	17,769	11,880	0	0	0	0	0	226,975
Transmission Mains	136,027	90,948	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	2,956	0	0	2,956
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$312,295	\$174,191	\$0	\$0	\$2,956	\$0	\$0	\$489,442
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	90,569	47,902	0	0	0	0	0	138,471
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	43,925
Pump & Booster Stations	43,925	0	0	0	0	0	0	23,053
Tanks/ Reservoirs	15,078	7,975	0	0	0	0	0	176,475
Transmission Mains	115,426	61,049	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	2,796	0	0	2,796
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$264,997	\$116,927	\$0	\$0	\$2,796	\$0	\$0	\$384,720
Rivercrest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	36,147	29,974	0	0	0	0	0	66,121
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	17,531
Pump & Booster Stations	17,531	0	0	0	0	0	0	11,008
Tanks/ Reservoirs	6,018	4,990	0	0	0	0	0	84,269
Transmission Mains	46,068	38,201	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	919	0	0	919
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$105,764	\$73,165	\$0	\$0	\$919	\$0	\$0	\$179,848
Rollingwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	37,651	40,363	0	0	0	0	0	78,014
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	18,260
Pump & Booster Stations	18,260	0	0	0	0	0	0	12,988
Tanks/ Reservoirs	6,268	6,720	0	0	0	0	0	99,425
Transmission Mains	47,985	51,440	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	799	0	0	799
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$110,165	\$98,522	\$0	\$0	\$799	\$0	\$0	\$209,487
Shady Hollow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	55,004	51,551	0	0	0	0	0	106,555
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	26,676
Pump & Booster Stations	26,676	0	0	0	0	0	0	17,739
Tanks/ Reservoirs	9,157	8,582	0	0	0	0	0	135,799
Transmission Mains	70,100	65,699	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	399	0	0	399
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$160,937	\$125,832	\$0	\$0	\$399	\$0	\$0	\$287,169
Sunset Valley MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	35,130	26,964	0	0	0	0	0	62,094
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	17,038
Pump & Booster Stations	17,038	0	0	0	0	0	0	10,338
Tanks/ Reservoirs	5,848	4,489	0	0	0	0	0	79,136
Transmission Mains	44,771	34,365	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	1,782	0	0	1,782
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0

Table 316
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$102,787	\$65,818	\$0	\$0	\$1,782	\$0	\$0	\$170,387
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,735	1,176	0	0	0	0	0	2,911
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	842	0	0	0	0	0	0	842
Tanks/ Reservoirs	289	196	0	0	0	0	0	485
Transmission Mains	2,211	1,499	0	0	0	0	0	3,710
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	64	0	0	64
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$5,077	\$2,870	\$0	\$0	\$64	\$0	\$0	\$8,011
Water District 10								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	247,518	179,962	0	0	0	0	0	427,480
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	120,043	0	0	0	0	0	0	120,043
Tanks/ Reservoirs	41,207	29,960	0	0	0	0	0	71,167
Transmission Mains	315,450	229,354	0	0	0	0	0	544,803
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,538	0	0	1,538
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$724,217	\$439,276	\$0	\$0	\$1,538	\$0	\$0	\$1,165,031
Wells Branch MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	149,118	94,925	0	0	0	0	0	244,043
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	72,320	0	0	0	0	0	0	72,320
Tanks/ Reservoirs	24,825	15,803	0	0	0	0	0	40,629
Transmission Mains	190,044	120,977	0	0	0	0	0	311,021
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,616	0	0	1,616
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$436,309	\$231,705	\$0	\$0	\$1,616	\$0	\$0	\$669,629
Windermere								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	1,964	3,711	0	0	0	0	0	5,676
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	953	0	0	0	0	0	0	953
Tanks/ Reservoirs	327	618	0	0	0	0	0	945
Transmission Mains	2,504	4,730	0	0	0	0	0	7,234
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	200	0	0	200
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$5,748	\$9,059	\$0	\$0	\$200	\$0	\$0	\$15,007
Hospira								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	28,790	61,721	0	0	0	0	0	90,511
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	13,963	0	0	0	0	0	0	13,963
Tanks/ Reservoirs	4,793	10,275	0	0	0	0	0	15,068
Transmission Mains	36,692	78,660	0	0	0	0	0	115,352
Distribution Mains	26,759	57,367	70,874	0	0	2,060	0	157,059
Fire	0	0	0	0	0	1,991	0	1,991
Meters & Services	0	0	0	0	459	0	0	459
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$110,997	\$208,023	\$70,874	\$0	\$459	\$4,051	\$0	\$394,405
Spanson								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	101,259	27,923	0	0	0	0	0	129,182
Chemicals & Power	0	0	0	0	0	0	0	0

Table 316

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	49,109	0	0	0	0	0	0	49,109
Tanks/ Reservoirs	16,858	4,649	0	0	0	0	0	21,506
Transmission Mains	129,050	35,586	0	0	0	3,890	0	164,636
Distribution Mains	94,116	25,953	56,552	0	0	3,761	0	180,511
Fire	0	0	0	0	779	0	0	779
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$390,392	\$94,110	\$56,552	\$0	\$779	\$7,652	\$0	\$549,484
Freeseale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	212,644	53,340	0	0	0	0	0	265,984
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	103,129
Pump & Booster Stations	103,129	0	0	0	0	0	0	44,281
Tanks/ Reservoirs	35,401	8,880	0	0	0	0	0	338,985
Transmission Mains	271,005	67,980	0	0	0	3,661	0	367,255
Distribution Mains	197,643	49,578	116,373	0	0	3,540	0	3,540
Fire	0	0	0	0	639	0	0	639
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$819,823	\$179,778	\$116,373	\$0	\$639	\$7,202	\$0	\$1,123,814
Samsung	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	510,345	187,646	0	0	0	0	0	697,991
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	247,511
Pump & Booster Stations	247,511	0	0	0	0	0	0	116,203
Tanks/ Reservoirs	84,963	31,240	0	0	0	0	0	889,557
Transmission Mains	650,411	239,146	0	0	0	6,179	0	1,042,311
Distribution Mains	474,344	174,408	387,380	0	0	5,974	0	5,974
Fire	0	0	0	0	1,378	0	0	1,378
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,967,574	\$632,440	\$387,380	\$0	\$1,378	\$12,153	\$0	\$3,000,925
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	22,020	6,977	0	0	0	0	0	28,998
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	10,680
Pump & Booster Stations	10,680	0	0	0	0	0	0	4,828
Tanks/ Reservoirs	3,666	1,162	0	0	0	0	0	36,957
Transmission Mains	28,064	8,892	0	0	0	2,060	0	41,797
Distribution Mains	20,467	6,485	12,785	0	0	1,991	0	1,991
Fire	0	0	0	0	459	0	0	459
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$84,897	\$23,517	\$12,785	\$0	\$459	\$4,051	\$0	\$125,709
University of Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	144,395	77,061	0	0	0	0	0	221,456
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	70,030
Pump & Booster Stations	70,030	0	0	0	0	0	0	36,868
Tanks/ Reservoirs	24,039	12,829	0	0	0	0	0	282,236
Transmission Mains	184,025	98,210	0	0	0	23,045	0	325,954
Distribution Mains	134,209	71,625	97,074	0	0	22,283	0	22,283
Fire	0	0	0	0	5,996	0	0	5,996
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$556,699	\$259,725	\$97,074	\$0	\$5,996	\$45,328	\$0	\$964,823
System Total	\$51,208,642	\$24,187,334	\$7,630,409	\$0	\$1,435,722	\$2,988,652	\$0	\$87,450,760
Check System Total								OK

Table 317
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0

Table 317
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lost Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marsha Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morningside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nighthawk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0

Table 317
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rivercrest								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0

Table 317
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water District 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windermere	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 317
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check System Total								

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Table 318

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	4,751,564	2,588,260	0	0	0	0	0	7,339,824
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2,304,445	0	0	0	0	0	0	2,304,445
Tanks/ Reservoirs	791,047	430,897	0	0	0	0	0	1,221,944
Transmission Mains	6,055,647	3,298,616	0	0	0	469,170	0	9,354,263
Distribution Mains	4,416,369	2,405,673	3,541,058	0	0	453,643	0	10,832,270
Fire	0	0	0	0	789,282	0	0	789,282
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$18,319,071	\$8,723,446	\$3,541,058	\$0	\$789,282	\$922,813	\$0	\$32,295,671
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	2,871,193	1,024,200	0	0	0	0	0	3,895,393
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,392,490	0	0	0	0	0	0	1,392,490
Tanks/ Reservoirs	478,000	170,510	0	0	0	0	0	648,510
Transmission Mains	3,659,202	1,305,295	0	0	0	484,295	0	4,964,497
Distribution Mains	2,668,647	951,949	1,490,281	0	0	468,268	0	5,595,172
Fire	0	0	0	0	192,215	0	0	468,268
Meters & Services	0	0	0	0	0	0	0	192,215
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$11,069,533	\$3,451,954	\$1,490,281	\$0	\$192,215	\$952,563	\$0	\$17,156,546
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	3,608,394	2,525,875	0	0	0	0	0	6,134,269
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,750,023	0	0	0	0	0	0	1,750,023
Tanks/ Reservoirs	600,730	420,511	0	0	0	0	0	1,021,241
Transmission Mains	4,598,729	3,219,111	0	0	0	484,046	0	7,817,840
Distribution Mains	3,353,842	2,347,690	1,580,646	0	0	468,027	0	7,766,224
Fire	0	0	0	0	361,862	0	0	468,027
Meters & Services	0	0	0	0	0	0	0	361,862
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$13,911,718	\$8,513,187	\$1,580,646	\$0	\$361,862	\$952,073	\$0	\$25,319,485
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	415,786	203,261	0	0	0	0	0	619,047
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	201,650	0	0	0	0	0	0	201,650
Tanks/ Reservoirs	69,221	33,839	0	0	0	0	0	103,060
Transmission Mains	529,899	259,047	0	0	0	41,063	0	788,946
Distribution Mains	386,434	188,922	277,387	0	0	39,704	0	893,826
Fire	0	0	0	0	69,080	0	0	39,704
Meters & Services	0	0	0	0	0	0	0	69,080
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,603,011	\$685,069	\$277,387	\$0	\$69,080	\$80,767	\$0	\$2,715,313
Creedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	23,993	11,854	0	0	0	0	0	35,848
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	11,636	0	0	0	0	0	0	11,636
Tanks/ Reservoirs	3,994	1,974	0	0	0	0	0	5,968
Transmission Mains	30,578	15,108	0	0	0	0	0	45,686
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	164	0	0	164
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$70,202	\$28,936	\$0	\$0	\$164	\$0	\$0	\$99,302
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	2,129	1,175	0	0	0	0	0	3,304
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,032	0	0	0	0	0	0	1,032
Tanks/ Reservoirs	354	196	0	0	0	0	0	550
Transmission Mains	2,713	1,498	0	0	0	0	0	4,211
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	32	0	32
Meters & Services	0	0	0	0	0	0	0	0

Table 318
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$6,229	\$2,869	\$0	\$0	\$32	\$0	\$0	\$9,130
Lost Creek								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	15,956	14,215	0	0	0	0	0	30,171
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	7,738	0	0	0	0	0	0	0
Tanks/ Reservoirs	2,656	2,367	0	0	0	0	0	7,738
Transmission Mains	20,335	18,117	0	0	0	0	0	5,023
Distribution Mains	0	0	0	0	0	0	0	38,452
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	115	0	0	115
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$46,686	\$34,698	\$0	\$0	\$115	\$0	\$0	\$81,499
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	4	5	0	0	0	0	0	9
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	2	0	0	0	0	0	0	0
Tanks/ Reservoirs	1	1	0	0	0	0	0	2
Transmission Mains	5	7	0	0	0	0	0	2
Distribution Mains	0	0	0	0	0	0	0	12
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	64	0	0	64
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$11	\$12	\$0	\$0	\$64	\$0	\$0	\$88
Marsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	3,723	2,196	0	0	0	0	0	5,919
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,806	0	0	0	0	0	0	1,806
Tanks/ Reservoirs	620	366	0	0	0	0	0	985
Transmission Mains	4,745	2,799	0	0	0	0	0	7,544
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	32	0	0	32
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$10,894	\$5,360	\$0	\$0	\$32	\$0	\$0	\$16,286
Morningside								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	571	709	0	0	0	0	0	1,280
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	277	0	0	0	0	0	0	277
Tanks/ Reservoirs	95	118	0	0	0	0	0	213
Transmission Mains	728	904	0	0	0	0	0	1,632
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	32	0	0	32
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,672	\$1,731	\$0	\$0	\$32	\$0	\$0	\$3,434
Nighthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	3,739	2,095	0	0	0	0	0	5,834
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	1,813	0	0	0	0	0	0	1,813
Tanks/ Reservoirs	622	349	0	0	0	0	0	971
Transmission Mains	4,765	2,670	0	0	0	0	0	7,435
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	64	0	0	64
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$10,939	\$5,114	\$0	\$0	\$64	\$0	\$0	\$16,117
North Austin MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 318

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	106,734	71,362	0	0	0	0	0	178,096
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	51,764	0	0	0	0	0	0	51,764
Tanks/ Reservoirs	17,769	11,880	0	0	0	0	0	29,650
Transmission Mains	136,027	90,948	0	0	0	0	0	226,975
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	2,956	0	0	2,956
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$312,295	\$174,191	\$0	\$0	\$2,956	\$0	\$0	\$489,442
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	90,569	47,902	0	0	0	0	0	138,471
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	43,925	0	0	0	0	0	0	43,925
Pump & Booster Stations	15,078	7,975	0	0	0	0	0	23,053
Tanks/ Reservoirs	115,426	61,049	0	0	0	0	0	176,475
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	2,796	0	0	2,796
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$264,997	\$116,927	\$0	\$0	\$2,796	\$0	\$0	\$384,720
Rivercrest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	36,147	29,974	0	0	0	0	0	66,121
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	17,531	0	0	0	0	0	0	17,531
Pump & Booster Stations	6,018	4,990	0	0	0	0	0	11,008
Tanks/ Reservoirs	46,068	38,201	0	0	0	0	0	84,269
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	919	0	0	919
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$105,764	\$73,165	\$0	\$0	\$919	\$0	\$0	\$179,848
Rollingwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	37,651	40,363	0	0	0	0	0	78,014
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	18,260	0	0	0	0	0	0	18,260
Pump & Booster Stations	6,268	6,720	0	0	0	0	0	12,988
Tanks/ Reservoirs	47,985	51,440	0	0	0	0	0	99,425
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	799	0	0	799
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$110,165	\$98,522	\$0	\$0	\$799	\$0	\$0	\$209,487
Shady Hollow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	55,004	51,551	0	0	0	0	0	106,555
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	26,676	0	0	0	0	0	0	26,676
Pump & Booster Stations	9,157	8,582	0	0	0	0	0	17,739
Tanks/ Reservoirs	70,100	65,699	0	0	0	0	0	135,799
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	399	0	0	399
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$160,937	\$125,832	\$0	\$0	\$399	\$0	\$0	\$287,169
Sunset Valley MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	35,130	26,964	0	0	0	0	0	62,094
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	17,038	0	0	0	0	0	0	17,038
Pump & Booster Stations	5,848	4,489	0	0	0	0	0	10,338
Tanks/ Reservoirs	44,771	34,365	0	0	0	0	0	79,136
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	1,782	0	0	1,782
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0