Table 277
Austin Water Udility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service to Catagories for Wholesale

scription w Water	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	-	Motors &	Customer	Wholesalo	Special Retail-	Revenue-Based		
w water estment Average Day	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.05	Fire	Services	Service	Services	Based Allog.	Volume Charge	Indirect	Total
natment Facilities	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
np Stations & Boceter Stations np Stations Power	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.001
np Stations Power dis/Reservoirs	0.0%	0.0%	100.0%	0.0%	0.0%	9.0%		0.0%	0.0%	0.0%	0.09∔	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	100.056	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
namission Muins	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
tribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
not Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.0%	100.0
ail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.05+	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
ters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
tershed L and Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%	0.05%	0.0%	0.0%	0.0%	0.0%	100.0
RA Water Rights	100.0%	0.05+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
tomer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
III Calla	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0
olesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.054	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
enue-Based Fixed Charge	0.056	0.0%	0.0%	0.016	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
ersse-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		100.0
-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0
reat	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0
			4.07*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09

Table 278
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net Plant in Service to Categories

illocation of Wholesale Net Plant in Service to	Cargone	Treatment		Pump & Booster	Tardar Reservoirs	Transmission Mains	Dutribution Mains	Fire	Meters & Services	Customes Service	Wholesale Services \$0	Based Allog	Revenue-Based Volume Charge S0	Indirect 50	Total \$0
	Raw Water	Facilities	Power	Statiore	Reservoirs	80	\$0	so	80	\$0	30	10	0	0	0
Description	\$0	50	20	\$0	30	20	0	0	0	0			0	0	0
law Water	0	0	0	0	0		ň	0	0	0	0			0	0
Freatment Average Day	,	0	0	0	0	0	Š	ò	0	0	0	U		ō	0
Treatment Facilities		0		. 0	0	ų.		0	0	0	0	· ·		ò	0
Pump Stations & Booster Stations		ň	i	. 0	0	0	· ·		٥	0	0	Q	, ,	ň	0
Pump Stations Power	U			. 0	0	0	0		0	0	0				
Tanks/Reservoirs	0	0		i o	0	0	0		ň	0	0		. 0		ŏ
Transmission Mains	0				0	0	0		ň	0	0	(	0		,
Distribution Mains	0	· ·			0	0	0		Š	0	0	(	0	0	
Direct Fire	0				0	0	0	0	Š	i i	0		) 0		
Retail Meters & Services	0	U			0	0	0	U	v		0		, ,	Ų	
Meters & Services	0	0		, ,	0	0	0	0	0	o o	0		) 0	0	
Watershed Land Purchases	0	0			0	0	0	0					0	0	0
LCRA Water Rights	0	0		, ,	ř	. 0	0	0	0		,		0 0	0	Ů,
	0	0			ŏ	i o	0	0	0		Č		0 0	0	0
Customer Service	ò	0		0 0			0	0	0	0	,		0 0	0	0
Small Calls	ė.	0		0 0			0	0	0	U			n 0	0	0
Wholesale Services	0	0		0 0			ń	0	0	0				0	0
Revenue-Based Fixed Charge	,	0		0 0		, ,	č	0	0	0		,		0	0
Revenue-Based Volume Charge		0		0 0		, ,	,	o	0	0		•			
Non-Wholesale Special Alloc.		ŏ		0 0		, ,	· ·				30	3	0 50	\$0	\$0
Indirect	v				- 50	50	20	\$0	20	\$0	0.0%	0.0%	0.0*•	0.0%	0.0%
	30	50		50 \$0	0.0**	00.	0.0%	0.0%	0.0%	0.0*+	9.0%				
Total Percentage	0.0%	0.0*•	0.0**	0.0%	0.0**	00.0									

Table 279 Ausin Water Ubility Water Cost of Service Model - Base/Extra-Capacity Method Percentage Allocation of Net Plant in Service to Chegories for Watershed Land Purchase

leteription aw Water	Raw Water 100.015	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanka/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail- Based Alloc	Revenue-Based Volume Charge	Indirect	_
realment Average Day		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	To
restment Facilities	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100
orp Stations & Boester Stations		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100
mp Stations Power	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		100
nka/Reservoirs	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.054	0.0%	0.0%	0.0%	0.0%	100
ansmission Mains	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.016	0.0%	0.0%	0.0%	0.056	0.0%	0.0%	100
stribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10
rect Fire	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10
tail Motors & Services.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10
tera & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.054	0.0%	0.0%	0.0%	10
sternhed Land Purchases		0.0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10
RA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.056	0.0%	0.0%	0.0%	0.0%	0.0%	10
ptomer Service	100.0%	0.0%	0.0%	0.0%	0.0%	0,054	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10
nati Calls	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	10
holesale Services		0.0%	100,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10
venue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100
venue-Based Volume Charge		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.054	100
n-Wholerale Special Alloc.	0.016	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100
ži-vi noserate special Alibe. Širect		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%			100
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100

Table 280
Austin Water Utility
Water Cost of Service Model BaserExtra-Capacity Method
Austina Cost of Service In the Observation of Committee Cost of Service to Co

Water Cost of Service Model Base Extra-Cap	sacity Method														
Allocation of Watershed Land Purchase Net Pl	lant in Service to Catego	ories													
Adjusted water to be a control of the					Tanks/	Теарминично	Distribution		Motors &	Customer		Special Retail-	Revenue-Based Volume Charge	Indirect	Total
		Treatment				Maine	Marra	Fire	Services	Service	Services	Based Alloc	VORUME CISINGS	50	50
Description	Raw Water	Facilities	Power	Stations	Reservours 50	80	50	\$0	50	20	\$0	\$0	30	***	0
Raw Water	\$0	20	50	20	30	30	-0	0	0	0	0	0	9	,	ň
Treatment Average Day	0	0	0	0		· ·	ň	0	0	0	0	0			ň
Treatment Facilities	0	0	0	0	U		Š		0	0	0	0	0		ň
Pump Stations & Booster Stations	o	0	0	0	0	0	o o	ň	ò	0	0	0	Ç	ů,	Š
Pump Stations & Doublet Stations	i i	0	0	0	G	U		ŏ	0	0	0	0	0	U.	
Pump Stations Power	ò	0	0	. 0	0	0	u		Ď.	0	0	0	0	0	,
Tanks/Reservoirs	ň	ò	0	. 0	0	0	0		ň	ō	0	0	0	0	0
Transmission Mains		ò	0	. 0	0	0	0		,	ò	0	0	0	0	
Distribution Mains	ň	ō	c	. 0	0	0	0		ŏ	o o	0	0	0	0	o o
Direct Fire		0		. 0	0	0	0			i i	0	0	0	6	0
Retail Moters & Services	0	ŏ	i	0	0	0	0			ň	o o	. 0	0	0	0
Meters & Services		Š		. 0	0	0	0	U			0	. 0	. 0	0	0
Watershed Land Purchases	ų.		7		0	0	0	0	Ų		ŏ		. 0	0	0
LCRA Water Rights	0		7		0	0	c	0	0		Š	ň	. 0	0	0
Customer Service	0				Ď.	0	0	0	0	·	ž		. 0	0	0
Senali Culla	0	· ·			ō	0	0	0	0	0		. ă		0	0
Wholesale Services	0				o o	0	0	0	0	0			i i	0	0
Revenue-Based Fixed Charge	0	0		, ,	ň	0	0	0	0	0		,	Š	ò	0
Revenue-Based Volume Charge	0	0	,	, ,		0	0	0	0	0	9	,		0	0
Non-Wholesale Special Alloc	0	0			,	ó	0	0	0	0		,	, ,		
Indirect	0	0		, ,						50	\$0	50	\$0	\$0	\$0
		50		50	\$0	SO	\$0	\$0	0.0%	0.0%	00%	0.0**	0.00**	0.0%	0.0%
Total	50	0.0%	00%	0.0%	0.0**	0.00	0.0%	0.04	0.0%	0,0%					
Percentage	0.0*4	0.0%	00%												

Table 281
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service to Categories for J. C.P.A.

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer	Wholesale	Special Retail-	Revenue-Based		
Raw Water	100,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		Service	Services	Based Alloc	Volume Charge	Indirect	Total
Treatment Average Day	0.0%	0.0%	100,0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	490.0	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,016
Tanka/Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.05a	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.084	0.0%	100.0%
Watershod Land Purchases	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100,0%	0.056	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100,0%
Wholesale Services	0.0%	0.0%	0.0%		0.096	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%		0,016	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100,0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	
Indirect	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
	0.015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%

Table 282 Austin Water Unlify Water Cost of Service Model - Base Extra-Capacity Method Allocation of LCRA Net Plant in Service to Categories

Allocation of LCRA Net Plant in Service to Cate	egories	Treatment Facilities	Chemicals &	Pump & Booster Stations	Tanks Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services SO	Customer Service 50	Wisolesale Services \$0	Special Retail- Based Allot \$0	Revenue-Based Volume Charge \$0	Indirect SO	Total S0
Description	Raw Water	Facilities \$0	SC SC	S0	50	50	50	20	20	•	0	0	0	0	0
Raw Water	20	30		0	0	0	0	0		· ·			0	0	0
Treatment Average Day	0		Š	0	0	0	0	0	0	0	ŏ	0	0	0	O O
Treatment Facilities	0	· ·	,		0	0	0	0	0	U		i	0	0	0
Pump Stations & Booster Stations	0	0		ŏ	o o	0	0	0	0	0		ň	o o	0	0
Pump Stations Power	0	0		č	Ď.	0	0	0	0	0	,	ŏ	ō	0	0
Tarks/ Reservoirs	0	0			ō	C C	0	0	0	ų.		ň	a	0	0
Tragemission Mains	0	0				o	0	0	0	0	0	Š	ň	0	0
Distribution Mains	0	0	0		Ď.	0	0	0	0	U		0	ò	0	0
Direct Fire	0	0			0	0	0	0	0		Š	ŭ	à	0	0
Retail Meters & Services	0	0		, v	0	ó	0	0	0	0	,	ů		0	0
Moters & Services	0	0			õ		0	0	0	0		,		0	0
Watershed Land Purchases	0	0	q		č	0	0	0	0	0	0			ò	0
LCRA Water Rights	0	0			Č	n	0	0	0	e e	Ů,		ň	ò	0
Customer Service	ø	0	· ·	, ,		ñ	0	0	0	0	U	'	ř	n	0
Small Calls	0	0		, ,		ŏ	ò	0	0	0	0	' '	Š	Ď	0
Wholesale Services	0	0	9	9 0		0	ò	0	0	0	0	'	, ,	0	0
Revenue-Based Fixed Charge	0	0		, ,		Ö	o	0	0	0	0			ň	0
Revenue-Based Volume Charge	0	0			Š		ò	0	0	0				o o	0
Non-Wholesale Special Alloc	0	0					0	0	0	0	c	,	, ,		
Indirect	0	0		) 0	,						\$0	\$0	50	\$0	\$0
Rightect			St	SO	\$0	\$0		\$0	\$0	0.0%	0.0%	0.01%	0.0%	0.0%	0.0%
Total	\$0	\$0	0.0%	0.0%	0.0**	0.0%	0.0%	0.0%	0.0%	0.0%	9.9%				
Percentage	00%	0.0%	0.074												

Table 283 Austin Water Utility Water Cot of Service Model - Base/Extra-Capacity Method Permentage Allocation of Net Plant in Service to Categories for Reserve Fund

escription aw Water	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tarks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-	Revenue-Based		
restment Average Day	100,056	0.0%	0.0%	0.0%	0.054	0.0%	0.0%	0.0%	0.056	0.0%	0.0%	Based Alloc	Volume Charge	Indirect	Total
reatment Facilities	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0,0%	0.0%	0.0%	100.09
	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	100.0
mp Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.084	0.0%	0.0%	0.0%		0.0%	0.0%	0.064	0.0%	0.0%	100.0
mp Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
nka/Reservairs	0.0%	0.0%	0.0%	0.0%	100,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
ansmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100,016	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
stribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
rect Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
tail Motors & Services	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
tors & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
tershed Land Purchases	100.0%	0.0%	0.0%	0.0%		0.096	0.0%	0.0%	100,0%	0.0%	0.0%	0.095	0.0%	0.0%	100.0
RA Water Rights	190.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
stomer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
all Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100,0%	0.0%	9.0%	0.0%	0.0%	
clesale Services	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
eque-Based Fixed Charge	0.0%		0,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%		100.0
enue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0
n-Wholesale Special Alloc.		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		100.0%	100.0
irect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			100.0%	0.0%	100.0
agent .	0.0%	0.0%	0.0%	0.0%	0.016	0.0%	0.016	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0

Table 284
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Net Plant in Service to Calegories

Water Cost of Service Model - maeric Marcay	Cotonomia														
Allocation of Reserve Fund Net Plant in Service	a to crackorses								Meters &	Customer	Wholesale	Special Retail-	Reversie-Based		
		Treatment	Chamiests &	Pump & Bocoter	Tanks/	Transmission	Distribution		Services	Service	Services	Based Allos	Volume Charge	Indirect	Total
		Facilities	Power	Stations	Reservous	Mains	) (aire	Fire	20 Studies	\$0	30	50	\$0	50	so
Description	Raw Water	Pacificies S0	SO.		50	20	\$0	80	\$0	30		0	O.	0	0
Raw Water	50	50	30		0	0	0	0	0				0	0	0
Treatment Average Day	0	0		ě	0	0	0	0	0			ň	o.	0	0
Treatment Facilities	0	0	· ·			0	0	0	0	0			'n	0	0
Pump Stations & Booster Stations	0	0	9	,	č	ò	0	0	0	0	v	0	ň	0	0
Pump Stations Power	0	0	U			,	0	0	0	0		0	ň	0	0
Tanks/Reservoirs	0	0	0	. 0	0	ŏ	ò	0	0	0	0	0	ņ	ō	
Transmission Mains	0	0	0		0	o o	o	0	0	0	0		ň	ò	0
Distribution Mains	0	0	0		, i		0	0	0	0	U		ň	n	0
Direct Fire	0	0	0			ň	0	0	0	0	0	ů	ů	ŏ	ō
Retail Meters & Services	0	0	0			ň	á	0	0	0	0			0	0
Meters & Services	0	0	0		0		ň	0	0	0	0			o o	o o
Watershed Land Purchases	0	0	C	) 0			ň	ė	0	0	0	0			n n
LCRA Water Rights	ò	0	- 0	, 0	0		,		0	0	0	. 0	ų.		o o
	'n	0		) 0	c	U	Š	ň	0	0	0	. 0	٥	· ·	Š
Customer Service	0	0		, 0	٥	0		, i	o	0	0	. 0	0	ů,	ŏ
Small Calls	0	0		0	0	0		ň	o o	0			0		
Wholesale Services	ň	ò		0	0	0	0	,	ò	0		. 0	. 0	0	
Revenue-Based Fixed Charge		o o		0	0	0	0		ň	ō		, 0	. 0	0	
Revenue-Based Volume Charge	0	ň		0	0	0	0	0		n n		, .	. 0	0	
Non-Wholesale Special Alloc				0	0	0	0	U	,				\$0	50	\$0
Indirect							50	\$0	SO	\$0	\$0	\$0		0.0%	0.0%
m . 1	\$0	\$0	S	0 50	\$0	0.0**	0.0%	0.0%	0.0**	0.0%	00%	0.0%	0.0*•	9.01	
Total	0.00	0.04	0.0%	0.0%	0.0%	0.0**	9,94								
Percentage															

Table 285
Austin Water Utility
Water Cost of Service Model - Buse/Extra-Capacity Method
Suprement Allocation of Nat Date in Extra Capacity Method

Description Raw Water	Raw Water	Treatment Facilities \$0	Pawer	Pump & Boorter Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Motors & Services	Customer Service	Wholesale Services	Special Retail- Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Treatment Average Day	30	30	20	50	\$0	\$0	\$0	50	SO	50	50	\$0	02	***	10031
Treatment Facilities		0	0	0	0	0	0	0	0			30	***	30	20
Pump Stations & Booster Stations	· ·	245,982,670	0	6	0	0	0	0	ō	ň			· ·	· ·	0
Pump Stations Power	0	0	0	77,249,662	0	0		i	,		Ÿ	u u	U	0	245,982,670
Tanks/Reservoirs	0	0	0	0	0	0	0	ě	ň		0	0	0	0	77,249,662
Fransmission Mains	0	0	o	0	40,951,523		ň				· ·	0	0	0	0
	0	0	0	0	0	313,493,453	,	Š	· ·	Ů.	0	0	0	0	40,951,523
Distribution Mains	0	0	0	0	ō	0	321,473,952			0	0	0	0	0	313,493,453
Direct Fire	0	0	0	ó	ň		201,410,302	17,362,598	0	0	0	0	0	0	321,473,952
Retail Metors & Services	0	0	0	i	Š			17,302,398	0	0	0	0	0	0	17,362,598
Meters & Services	0	ō	ő	ŏ	0		0	0	0	0	0	0	0	ò	0
Watershod Land Purchases	0	ó	ň	č			U	0	16,967,168	0	0	0	0	ó	16,967.168
CRA Water Rights	ō	0	č	0	0	U	0	0	0	0	0	0	à	å	0
Contomer Service	0					0	0	0	0	0	0	0	ò	,	Š
Small Calls	ň		,	Ů,	0	0	0	0	0	0	0	o o	ň	ŏ	
Wholesale Services	,			ų.	0	0	0	0	0	0	a	ň	ň		v
Revenue-Based Fixed Charge	ř	,	0	0	0	0	0	0	0	0	ò	ň	č		
Revenue-Based Volume Charge	ž		u .	0	0	0	0	0	0	0	ň	ž	ž		
Von-Wholesale Special Alloc.	Š		0	0	0	0	0	0	0	i	ň	,	, i	ų.	0
ndirect			0	0	0	0	0	0	0	ñ	, i	Š			0
	U	5,941 ,335	0	1,865,847	989,121	7,571,955	7,764,711	419,367	409,816	ě			v		
Total	\$0	\$251,924,005	\$0	\$79,115,509	60.000						v	v	0	0	24,962,153
Percentage	0.0%	23.8%	0.0%	7.5%	\$41,940,644	\$321,065,407	\$329,238,663	\$17,781,965	\$17,376,984	50	20	\$0	\$0	50 51	,058,443,178
	437	05.074	9.074	7.5%	4.0%	30.3%	31.1%	1.7%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.06

Table 286
Austan Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Joint Ratebase

May Day May-Hour Customer Meter Fire Special I	
Look-Up Code Demands Base Max-Day Max-160 Code 0.0% 0.0% 0.0%	% 100.0%
Appeadon Factors 1 112.8 100.0% 0.0% 0.0% 0.0%	% 100.0%
Base 174.2 64.8% 35.2% 0.0% 0.0%	% 100.0%
Base, Max-Day 2 249.5 45.4% 24.7% 29.9% 0.0% 0.0% 0.0%	
Base Max-Day, Max-Hour 3 270.00 100.00 0.0% 0.0% 0.0% 0.0%	
Peak-Day Demand 4 0.0% 0.0% 0.0% 0.0% 0.0%	% 100.0%
5 0.0% 0.0% 0.0% 0.0% 0.0%	% 100.0%
Peak-Hote Demand 6 0.0% 0.0% 100.070	% 100.0%
Customer 7 0.0% 0.0% 0.0% 0.0% 100.076	% 100.0%
Meter 0.0% 0.0% 0.0%	
Fire 8 0.0% 0.0% 0.0% 0.0% 100	
9 0.0% 0.0% 16% 3.4%	% 100.0%
Special Retail 10 58.6% 27.7% 8.7% 0.07% 1.57%	

Table 287
Austin Water Utility
Water Cost of Service Model - Bass/Extra-Capacity Method
Percentage Allocation of Joint Net Plant in Service by Category to Customer Service Characteristics

Item	Commodity/ Demand	Base/Extra- Capacity	Look-Up Code	Base	Max-Day	Max-Hour					
Raw Water	1	1	1	100.0%			Customer	Mcter	Fire	Special Retail	Total
Treatment Facilities	4	;	;		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Chemicals & Power	· ·	-		64.8%	35.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump & Booster Stations	:	:	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs		1	I	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	4	2	2	64.8%	35.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	4	2	2	64.8%	35.2%	0.0%	0.0%	0.0%	0.0%	0.0%	
Distribution Mains	5	3	3	45.4%	24.7%	29.9%	0.0%	0.0%			100.0%
Fire	8	8	8	0.0%	0.0%	0.0%			0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%		0.0%	0.0%	100.0%	0.0%	100.0%
Customer Service	6	6	ź	0.0%		0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Wholesale Services	ĭ	,			0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Volume Charge	,	9	9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Indirect	10	10	10	58.6%	27 7%	8.7%	0.0%	1.6%			100.0%
						3,770	7.076	1.070	3.4%	0.0%	100.0%

Table 288
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service by Categories to Customer Service Characteristics

	_	14 D	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Item	Base	Max-Day	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	30	90	0	0	0	251,924,005
Treatment Facilities	163,129,263	88,794,741	U	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	Ď	0	79,115,509
	79,115,509	0	0	0	0	0	0	41,940,644
Pump & Booster Stations	27,157,977	14,782,667	0	0	0	0	0	321,065,407
Tanks/ Reservoirs	207,900,647	113,164,761	0	0	0	U	0	0.000
Transmission Mains	207,500,577	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	
Fire	· ·	0	n	0	17.376,984	0	0	17,376,984
Meters & Services	U	0	0	0	. 0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	Ų	0	0	n	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
	0	0	0	0	U	U		
Indirect				\$0	\$17,376,984	\$0	\$0	\$711,422,550
Total	\$477,303,397	\$216,742,169	\$0	30	\$17,570,204			

Table 289
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Retail Only Ratebase

Allocation Factors	Look-Up Code	Demands	Base	Max-Dav	Max-Hour	Customer	Meter	Fire		_
Base	1	106.0	100.0%	0.0%	0.0%				Special Retail	Total
Base, Max-Day	2	164.6	64.4%			0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	;			34.3%	0.0%	0.0%	0.0%	1.3%	0.0%	100.0%
Peak-Day Demand	3	244.9	43.3%	23 1%	28.1%	0.0%	0.0%	5.6%	0.0%	100.0%
	4		0.0%	98.7%	0.0%	0.0%	0.0%			
Peak-Hour Demand	5		0.0%	0.0%	94.4%			1.3%	0.0%	100.0%
Customer	6		0.0%			0.0%	0.0%	5.6%	0.0%	100.0%
Meter	ž			0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Fire	,		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	
	8		0.0%	0.0%	0.0%	0.0%	0.0%			100.0%
Special Retail	9		0.0%	0.0%				100.0%	0.0%	100.0%
Indirect	10				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
			58.6%	27 7%	8.7%	0.0%	1.6%	3.4%	0.0%	100.0%

Table 290
Austin Water Utility
Water Cost of Service Model - Base-Extra-Capacity Method
Percentage Allocation of Retail Only Net Plant in Service by Category to Customer Service Characteristics

	Commodity/	Base/Extra-			11 D	Max-Hour	Customer	Meter	Fire	Special Retail	Total
	Demand	Capacity	Look-Up Code	Base	Max-Day	0.00	0.000	0.00	0.0%	0.0%	100.0
m	1	1	1	100.00 ⋅	0.0%		0.00	0.0%	1.3%	0.0%	100.0
w Water	:	,	2	64.4°	34.3°°	ø*0.0		0.0%	0.0%	0.0%	100.0
eatment Facilities		ĩ	1	100.000	0.000	0.00	0.0%	0.0%	0.00	0.0%	100.09
emicals & Power	1	;	i	100.00	0.0%	0.0%	e*0.0		1.3%	0.00%	100.0
mp & Booster Stations	1		÷	64.400	34.3°°	0.000	0.0%	0.000	1.3%	0.0%	100.0
nks/ Reservoirs	4	2		64.4%	34.3° 6	0.00	0.00	0.000			100.0
ansmission Mams	4	2	2		23 1%	28 1° •	0.0%	0.0%	5.6%	0.0%	100.0
stribution Mains	5	3	3	43.3°•	0.0%	0.00	0.00	0.00	100.00 •	0.0%	
	8	8	8	0.00		0.00	0.00	100.0%	0.0%	0.0%	100.0
re	7	7	7	0.0%	0.000		100.0%	0.04.	0.000	0.0%	100.0
cters & Services	:	6	6	0.00	0.00	0.0° o		0.0%	0.00%	0.0%	100.0
ustomer Service		ĭ	i	100.0%	0.000	0.00	0.0%		0.0%	100.0%	100.0
holesale Services		1		0.0%	0.0%	0.00	0.00	0.0%	0.0%	0.0%	100.0
ectal Retail-Based Alloc	9	9	,	100.0%	0.000	0.000	0.00 €	0.0° a		0.0%	100.0
evenue-Based Volume Charge	1	1	to	58.6° •	27 7%	8.7° o	0.0° o	1.6%	3.400	0.0-6	100.

Table 291
Austin Water Unlity
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net Plant in Service by Categories to Customer Service Characteristics

\$0 0	\$0	\$0	Customer \$0	Meter	Fire	Special Retail	Total
0				\$0	60		
		0	Ψ0	30	\$0	\$0	\$0
n	0	0	0	U	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
140 400 000	0	0	0	0	0	0	0
142,490,395	76,004,503	92,353,168	0	0	18,390,597	0	329,238,663
0	0	0	0	0		0	17,781,965
0	0	0	0	0	0	ň	17,701,505
0	0	0	0	0	Ů	0	0
0	0	0	0	0	0	0	0
0	0	0	ň	0	0	0	U
0	ň	0	0	U	0	Ü	0
n	n	0	0	0	0	0	0
		U	U	0	0	0	0
\$142,490,395	\$76,004,503	\$92,353,168	50		\$26 172 562		\$347,020,629
-	0 0 0 142,490,395 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 17,781,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 17,781,965 0

Table 292
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Wholesale Ralebase

Determination of Allocation Factors for V	Vholesale Ratebase						Meter	Fire	Special Retail	Total
	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer		0.0%	0.0%	100.0%
Allocation Factors	EDOK-OF COGC	6.8	100.0%	0.0%	0.0%	0.0%	0.0%		0.0%	100.0%
Base	,	11.6	58.3%	41 7%	0.0%	0.0%	0.0%	0.0%		100.0%
Base, Max-Day	2			28.2%	32.4%	0.0%	0.0%	0.0%	0.0%	
Base, Max-Day, Max-Hour	3	172	39.4%		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	4		0.0%	100.0%		0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Day Demand			0.0%	0.0%	100.0%			0.0%	0.0%	100.0%
Peak-Hour Demand	,		0.0%	0.0%	0.0%	100.0%	0.0%		0.0%	100.0%
Customer	6		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Meter	7			0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	
Fire	8		0.0%		0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
	9		0.0%	0.0%			1.6%	3.4%	0.0%	100.0%
Special Retail	ÍA		58.6%	27 7%	8.7%	0.0%	1.076	3.470		
Indirect	10									

Table 293
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Wholesale Net Plant in Service by Category to Customer Service Characteristics

Item	Commodity/ Demand	Base/Extra- Capacity	Look-Un Code	Base	Max-Day	Max-Hour					
Raw Water	1	1	1	100.0%			Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	À	;			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Chemicals & Power	7	-		58.3%	41 7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump & Booster Stations	:	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	4	2	2	58.3%	41 7%	0.0%	0.0%	0.0%			100.0%
Transmission Mains	4	2	2	58.3%	41 7%	0.0%	0.0%		0.0%	0.0%	100,0%
Distribution Mains	5	3	3	39.4%	28.2%	32.4%		0.0%	0.0%	0.0%	100.0%
Fire	8	8	8	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	ž			0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Customer Service	6	ć	,	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Wholesale Services	·		0	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.		1	I	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Volume Charge	9	9	9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%		100.0%	100.0%
Indirect	10	10	10	58.6%	27 7%	8.7%			0.0%	0.0%	100.0%
					2/ 170	8.7%	0.0%	1.6%	3.4%	0.0%	100.0%

Table 294
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net Plant in Service by Categories to Customer Service Characteristics

Thiodiscon or				Customer	Meter	Fire	Special Retail	Total
Item	Base	Max-Day	Max-Hour	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0	30	<b>1</b> 0	0	0	0
	0	0	0	0	0	0	0	0
Treatment Facilities	n	0	0	0	0	· ·		0
Chemicals & Power	0	n	0	0	0	0	U	0
Pump & Booster Stations	U	0	0	0	0	0	0	U
Tanks/ Reservoirs	0	0	0	0	0	0	0	Ü
Transmission Mains	0	U	0	0	0	0	0	0
Distribution Mains	0	0	Ü	0	Ď	0	0	0
	0	0	0	U	0	0	0	0
Fire	0	0	0	0	· ·	0	0	0
Meters & Services	0	0	0	0	0	U	0	0
Customer Service	0	0	0	0	0	0	Ü	0
Wholesale Services	U	0	ñ	0	0	0	0	U
Special Retail-Based Alloc	0	Ų	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
	0	0	0	U	Ū			
Indirect				\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	30				

Teble 295
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Watershed Land Purchase Ratebase

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	T . 1
Base	1	106.0	100,0%	0.0%	0.0%	0.0%	0.0%			Total
Base, Max-Day	2	162.5	65.2%	34.8%				0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	2	231.2			0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Day Demand		231.2	45.8%	24.5%	29 7%	0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Hour Demand	4		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	5		0.0%	0.0%	100.0%	0.0%	0.0%			100.0%
Customer	6		0.0%	0.0%	0.0%			0.0%	0.0%	100.0%
Meter	7					100.0%	0.0%	0.0%	0.0%	100.0%
Fire	,		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	
Special Retail	9		0.0%	0.0%	0.0%	0.0%	0.0%			100.0%
Indirect	10		58.6%	27.7%				0.0%	100.0%	100.0%
			30.070	21 170	8.7%	0.0%	1.6%	3.4%	0.0%	100.0%

Table 296
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Watershed Land Purchase Net Plant in Service by Category to Customer Service Characteristics

	Commodity/	Base/Extra-			M . D	Max-Hour	Customer	Meter	Fire	Special Retail	Total
	Demand	Capacity	Look-Up Code	Base	Max-Day		0.0%	0.000	0.0%	0.00	100.00
<u>n</u>	1		1	100.0%	0.000	0.00	0.0%	0.0%	0.0%	0.00 ◆	100.0°
w Water		ż	2	65.2° o	34.800	0.000		0.0%	0.0%	0.0%	100.00
atment Facilities	*	ī	ī	100.0° a	0.00 ⋅	0.000	0.00		0.0%	0.0%	100.09
micals & Power	1	1	i	100.00	0.000	ە#0.0	0.0%	0.0%		0.0%	100.09
ap & Booster Stations	1	i.		65.2°•	34.800	0.0° a	o*0.0	0.0%	0.00		100.0
ks/ Reservoirs	4	2	2	65.2*•	34.80	0.00	0.0%	0.0%	0.000	0.0°•	
nsmission Mains	4	2	2		24.5%	29 7%	0.000	0.0%	0.0%	0.00	100.0
	5	3	3	45.8° o		0.0%	0.0%	0.00	100.0%	0.0° •	100.0
ribution Mains	8	8	8	0.00•	0.00		0.0%	100.0%	0.0%	0.0%	100.0
1	-	7	7	0.0%	0.00	ە.00 م		0.0%	0.0%	0.000	100.0
ters & Services	:		6	0.00	0.00	0.0%	100.00%		0.0%	0.0%	100.0
stomer Service	0		ĭ	100.0° o	0.00	0.00•	0.000	0.0° b		100.0%	100.0
olesale Services	1	1		0.0%	0.0%	0.00	0.000	0.0%	0.0%		100.0
cal Retail-Based Alloc.	9	9	9	100.0%	0.0%	0.0%	0.0° o	0.0%	0.00	0.0° •	
enue-Based Volume Charge	1	1	1 10	58.6° a	27 7%	8.7%	0.000	1.60 0	3.4%	0.00	100.0

Table 297
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net Plant in Service by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	T 1
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0		Total
Treatment Facilities	0	0	0	J0	30	30	\$0	\$0
Chemicals & Power	0	Ô	۸	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	Ď	0	0	U	U	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	ň	0	0	0	Ü	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	U	0	0	0	0	0
Customer Service	U	0	0	0	0	0	0	0
Wholesale Services	U	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	n	n	0
Revenue-Based Volume Charge	0	0	0	0	ñ	0	0	0
Indirect	0	0	0	ñ	0	0	0	Ü
m					U	U	0	0
Total	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	50

Table 298
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for LCRA Ratebase

Determination of Anocadon 1 actors to			_	Mari Davi	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Allocation Factors	Look-Up Code	Demands	Base	Max-Day		0.0%	0.0%	0.0%	0.0%	100.0%
	1	112.8	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base	2	174.2	64 8%	35.2%	0.0%		0.0%	0.0%	0.0%	100.0%
Base, Max-Day	3	248.5	45.4%	24 7%	29 9%	0.0%		0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour			0.0%	100.0%	0.0%	0.0%	0.0%		0.0%	100.0%
Peak-Day Demand	4		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%		
Peak-Hour Demand	3			0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Customer	6		0.0%		0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%		0.0%	0.0%	100.0%	0.0%	100.0%
	8		0.0%	0.0%	0.0%		0.0%	0.0%	100.0%	100.0%
Fire	9		0.0%	0.0%	0.0%	0.0%		3.4%	0.0%	100.0%
Special Retail	10		58.6%	27 7%	8.7%	0.0%	1.6%	3.470	0.076	
Indirect	10					_				

Table 299
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of LCRA Net Plant in Service by Category to Customer Service Characteristics

Item	Commodity/ Demand	Base/Extra- Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	16	-		
Raw Water	1	1	1	100.0%	0.0%	0.0%		Meter	Fire	Special Retail	Total
Treatment Facilities	4	2	2	64.8%	35.2%		0.0%	0.0%	0.0%	0.0%	100.0%
Chemicals & Power	1	ī	ī			0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump & Booster Stations	i	:		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	- 1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	*	2	2	64.8%	35.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	4	2	2	64.8%	35.2%	0.0%	0.0%	0.0%	0.0%	0.0%	
	5	3	3	45.4%	24.7%	29.9%	0.0%	0.0%	0.0%		100.0%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%			0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%		0.0%	100.0%	0.0%	100.0%
Customer Service	6	6	,	0.0%			0.0%	100.0%	0.0%	0.0%	100.0%
Wholesale Services	į,	ĭ	ĭ		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.				100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Volume Charge	,	9	9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Indirect	10	10	10	58.6%	27 7%	8.7%	0.0%	1.6%			100.0%
						3.170	V.076	1.0%	3.4%	0.0%	100.0%

Table 300
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net Plant in Service by Categories to Customer Service Characteristics

Allocation of LCRA Net Plant in Service by			Max-Hour	Customer	Meter	Fire	Special Retail	Total
tem	Base	Max-Day		\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0	30	0	0	0	0
Freatment Facilities	0	0	0	U	0	0	0	0
	0	0	0	0	Ü	0	ņ	n
Chemicals & Power	0	0	0	0	0	0	0	ď
ump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	(
Fransmission Mains	0		n	0	0	0	0	(
Distribution Mains	0	U	0	0	0	0	0	(
Fire	0	0	U	0	0	0	0	(
Meters & Services	0	0	U	0	0	0	0	
	0	0	0	U	0	0	0	
Customer Service	0	0	0	0	0	U	0	
Wholesale Services	Ď	0	0	0	0	U	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	Ü	0	ñ	0	0	0	0	
Indirect	0	U	U					
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	30							

Table 301
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Reserve Fund Ratebase

Allocation Factors Base	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	0	
	1	112.8	100.0%	0.0%	0.0%	0.0%			Special Retail	Total
Base, Max-Day	2	176.2	64.0%				0.0%	0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	2			34.8%	0.0%	0.0%	0.0%	1.2%	0.0%	100.0%
Peak-Day Demand	3	262 1	43.0%	23.4%	28.3%	0.0%	0.0%	5.2%	0.0%	100.0%
Peak-Hour Demand	4		0.0%	98.8%	0.0%	0.0%	0.0%	1.2%	0.0%	100.0%
Customer	3		0.0%	0.0%	94.8%	0.0%	0.0%	5.2%		
	6		0.0%	0.0%	0.0%	100.0%			0.0%	100.0%
Meter	7		0.0%	0.0%			0.0%	0.0%	0.0%	100.0%
Fire	ę.				0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Special Retail	•		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect	y		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Indirect	10		58.6%	27 7%	8.7%				100.0%	100.0%
				47,770	0.770	0.0%	1.6%	3.4%	0.0%	100.0%

Table 302
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Reserve Fund Net Plant in Service by Category to Customer Service Characteristics

Capacity  1 2 1 1 2 2 2 2	Look-Up Code  1 2 1 1 2 2	Base 100.0° o 64.0° o 100.0° o 100.0° o 64.0° o	Max-Day 0.0° s 34.8° s 0.0° s 0.0° s 34.8° s 34.8° s	Max-Hour 0.0° a 0.0° a 0.0° a 0.0° a 0.0° a	Customer 0.0° o 0.0° o 0.0° o 0.0° o 0.0° o	0.0° o 0.0° o 0.0° o 0.0° o 0.0° o	0.0% 1.2% 0.0% 0.0% 1.2% 1.2%	0.0% a 0.0% a 0.0% a 0.0% a 0.0% b	100.0° 100.0° 100.0° 100.0° 100.0°
1 2 1 1 2 2	1 2 1 1 2	64.0° s 100.0° s 100.0° s 64.0° s	34.8° o 0.0° o 0.0° o 34.8° o	0.0% 0.0% 0.0% 0.0%	0.0° o 0.0° o 0.0° o	0.0° o 0.0° o 0.0° o	0.0% 0.0% 1.2%	0.0° o 0.0° o 0.0° o	100.0° 100.0°
2 1 1 2 2	2 i 1 2	100.0° s 100.0° s 64.0° s	0.0° • 0.0° • 34.8° •	0.0° a 0.0° o 0.0° a	0.0° o 0.0° o 0.0° o	0.0° o 0.0° o	0.0% 0.0% 1.2%	0.0° o 0.0° o	100.0°
1 1 2 2	1 1 2	100.0° ↔ 64.0° ↔	0.0° • 34.8° •	0.0° o 0.0° o	0.0° • 0.0° •	0.0° •	0.0% 1.2%	0.0° o 0.0° o	100.0
1 2 2	1 2 2	100.0° ↔ 64.0° ↔	34.8° •	0.0%	0.0%	0.0° o	1.200	0.0%	100.0
2 2	2	64.0° •							
2	2			0.04	0.04	0.00*			
2					0.0**	0.0.0			100.0
	-		23.4%	28.3%	0.000	0.0	5.2%	0.000	
3	3	43.0° b			0.000	0.0%	100.00•	0.00 6	100.0
8	8					100.0%	0.00	0.00	100.0
7	7	0.0%						0.0	100.0
,	6	0.00	0.0**					0.000	100.0
	i		0.0%	0.00					100.
			0.00*	0.00	0.0°•				100.
9	9			0.0%	0.00.	0.000			
1	1					1.600	3.4%	0.0%	100.
	3 8 7 6 1 9	3 8 8 7 7 6 6 6 1 1 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8 0.0° 6 7 7 0.0° 6 6 6 0.0° 6 1 1 100.0° 6 9 9 0.0° 8 1 1 100.0° 6	8 8 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0	3 8 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0.	8 8 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0	\$ 8 0.0°+ 0.0°+ 0.0°+ 0.0°+ 0.0°+ 7 7 0.0°+ 0.0°+ 0.0°+ 0.0°+ 100.0°+ 6 6 0.0°+ 0.0°+ 0.0°+ 100.0°+ 0.0°+ 1 1 100.0°+ 0.0°+ 0.0°+ 0.0°+ 0.0°+ 9 9 0.0°+ 0.0°+ 0.0°+ 0.0°+ 0.0°+ 1 1 100.0°+ 0.0°+ 0.0°+ 0.0°+ 0.0°+ 9 9 0.0°+ 0.0°+ 0.0°+ 0.0°+ 0.0°+	\$ 8 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0.0° 0.	8 8 0.0°+ 0.

Table 303
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Net Plant in Service by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0		
Treatment Facilities	0	0	0	0		20	\$0	\$0
Chemicals & Power	Õ	0	0	0	0	U	0	0
Pump & Booster Stations	ň	0	0	0	0	0	0	0
Tanks/ Reservoirs	Ď	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	U	0	0	0
Distribution Mains	ň	0	0	0	0	0	0	0
Fire	Ŏ	0	0	0	U	0	0	0
Meters & Services	0	0	0	U	0	0	0	0
Customer Service	0	0	0	U	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Midireot	U	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 304
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service to Customer Classes

ustomer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire Speci	al Retail	Total
esidential		en.	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0 57,509,625	\$0 31,326,494	30	0	0	0	0	88,836,120
Treatment Facilities	37,309,623	0	0	0	0	0	0	0 22 001 200
Chemicals & Power	27,891,398	0	0	0	0	0	0	27,891,398 14,789,556
Pump & Booster Stations Tanks/ Reservoirs	9,574,279	5,215,277	0	0	0	0	0	113,217,496
Transmission Mains	73,293,338	39,924,158	0	0	0	0	0	113,217,470
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	9,552,923	0	ō	9,552,923
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	Ō	0	0	0	0
Special Retail-Based Alloc	0	Ő	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect		076 167 000	\$0	\$0	\$9,552,923	\$0	\$0	\$254,287,492
Total	\$168,268,641	\$76,465,929	20	<b>3</b> 0	47,552,725			
fulta-Family			60	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0 0	0	0	0	0	47,147,131
Treatment Facilities	34,750,926	12,396,205 0	0	ő	0	0	0	(
Chemicals & Power	0	0	0	0	0	0	0	16,853,734
Pump & Booster Stations	16,853,734	2,063,737	ō	ō	0	0	0	7,849,117
Tanks/ Reservoirs	5,785,380	15,798,386	ō	0	0	0	0	60,086,822
Transmission Mains	44,288,436 0	13,798,380	ō	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	ő	0	2,326,437	0	0	2,326,43
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	Ö	0	0	0	0	0	
Special Retail-Based Alloc.	0	ō	0	0	0	0	0	
Revenue-Based Volume Charge	0	Ö	0	0	0	0	0	
Indirect	\$101,678,476	\$30,258,327	\$0	\$0	\$2,326,437	\$0	\$0	\$134,263,24
Total	\$101,078,476	126,862,066	U	**				
Commercial	æ-		\$0	\$0	\$0	\$0	\$0	\$
Raw Water	\$0	\$0	90	0	0	0	0	74,244,92
Treatment Facilities	43,673,485	30,571,440	0	0	0	0	0	
Chemicals & Power	0	0	0	0	ō	0	0	21,181,05
Pump & Booster Stations	21,181,056	-	0	ő	0	0	0	12,360,39
Tanks/ Reservoirs	7,270,820	5,089,574	0	0	0	0	0	94,621,69
Transmission Mains	55,659,823	38,961,876 0	0	0	0	0	0	
Distribution Mains	0	0	0		0	0	0	
Fire	0	0	ő	ō	4,379,722	0	0	4,379,7
Meters & Services	0	0	ő	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	ō	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	o	0	0	0	0	
Revenue-Based Volume Charge Indirect	Ö	0	C	0	0	0	0	
Total	\$127,785,184	\$74,622,890	\$0	\$0	\$4,379,722	\$0	\$0	\$206,787,7
7 1 1 CAP						•0	60	
Residential CAP Raw Water	\$0	\$0	\$0		\$0	\$0 0	\$0 0	7,492,5
Treatment Facilities	5,032,381	2,460,130	C		0	_	0	1,402,0
Chemicals & Power	0	0	(		0	0	0	2,440,6
Pump & Booster Stations	2,440,637	0	(		0		0	1,247,3
Tanks/ Reservoirs	837,797	409,566			0	0	0	9,548,8
Transmission Mains	6,413,535	3,135,321	(		0	0	0	2,540,0
Distribution Mains	0	0		0 0	0	0	0	
Fire	0			0 0		0	0	836,
	0	0		0 0			0	050,
Meters & Services Customer Service	0			0 0		0	0	
Wholesale Services	0			0 0		0	0	
Special Retail-Based Alloc	0			0 0		0	Ű	
Revenue-Based Volume Charge	0			0 0		0	Č	
Indirect	0					\$0	\$0	
Total	\$14,724,350	\$6,005,017	7 \$	\$0	\$836,092	<b>3</b> U	φo	421,200,
Creedmore-Maha			, 4	so \$0	\$0	\$0	\$0	
Raw Water	200.200			0 (		0	C	
Treatment Facilities	290,398			0 (		0	(	
Chemicals & Power	140.926	,		0		0	(	
Pump & Booster Stations	140,839		•	0		0	(	72
Tanks/ Reservoirs	48,346			0		0	(	
Transmission Mains	370,098		0		0	0	(	
Distribution Mains			0		0 0	0		. ,
Fire			0		1,982	0		) 1
Meters & Services			0		0	0		0
Customer Service		•	0	0	0 0	0		0
Wholesale Services			0	0	0 0	0		0
Special Retail-Based Alloc		-	0	0	0 0	0		0
Revenue-Based Volume Charge			0		0 0	0		0
Indirect Total	\$849,68			\$0 \$	\$1,982	\$0	\$	0 \$1,201
	·· <b>,</b>	·					-	0
High Valley Raw Water	\$			•	0 \$0		S	0 0 31
Treatment Facilities	25,76	66 14,22		•	0 0	_		0
Chemicals & Power		0	0		0 0			0 1:
Pump & Booster Stations	12,49	96	0	•	0 0			0
Tanks/ Reservoirs	4,29	2,36		•	0 0			0 5
Transmission Mains	32,83			· ·	0 0			0
		0	0	0	0 (			0
Dietribution Mains		U		_		, n		
Distribution Mains		0	0	0	0 (	0		0

Table 304
Austin Water Unlity
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class Customer Service	Base 0	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	ő	0	0	0	0 0	0	0	
Revenue-Based Volume Charge	0	Õ	ő	ő	0	0	0	
Indirect	0	0	0	0	ŏ	0	0	
Total	\$75,391	\$34,720	\$0	\$0	\$387	\$0	\$0	\$110,
Lost Creek								Ψ110,
Raw Water	\$0	\$0	\$0	\$0	<b>ም</b> ስ	***		
Treatment Facilities	193,119	172,050	0	0	\$0 0	\$0	\$0	
Chemicals & Power	0	0	ő	ő	0	0	0	365,
Pump & Booster Stations	93,660	0	0	ō	ő	0	0	93,
Tanks/ Reservoirs	32,151	28,643	0	0	Ō	ő	0	60,
Transmission Mains Distribution Mains	246,121	219,270	0	0	0	0	0	465,
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	1,390	0	0	1,
Wholesale Services	ő	ő	0	0	0	0	0	
Special Retail-Based Alloc	0	0	ō	ő	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	o	0	
Indirect		0	0	0	0	0	0	
Total	\$565,051	\$419,964	\$0	\$0	\$1,390	\$0	\$0	\$986,
Manor, City of								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	48	62	0	0	0	0	0	
Pump & Booster Stations	0 23	0	0	0	0	0	0	
Tanks/ Reservoirs	23 8	0 10	0	0	0	0	0	
Transmission Mains	61	79	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	ő	0	0	0	0	
Meters & Services	0	0	0	ő	774	0	0	
Customer Service Wholesale Services	0	0	0	0	0	Ô	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0 0	0	0	0	0	0	
Total	\$139	\$151	\$0	0	0	0	0	
	φ137	9131	20	\$0	\$774	\$0	\$0	\$1,0
Marsha Water Raw Water	\$0	\$0	**					
Treatment Facilities	45,063	26,577	\$0 0	\$0 0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	71,6
Pump & Booster Stations	21,855	0	ő	ő	0	0	0	21.0
Tanks/ Reservoirs	7,502	4,425	0	ō	ő	0	0	21,8
Transmission Mains	57,430	33,871	0	ő	ő	0	0	11,9 91,3
Distribution Mains Fire	0	0	0	0	0	0	0	71,-
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	387	0	0	3
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	ő	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	0		0		0	0	Ô	
	\$131,850	\$64,873	\$0	\$0	\$387	\$0	\$0	\$197,1
forningside Raw Water	**	***						
Treatment Facilities	\$0 6,915	\$0 8 581	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0,913	8,581 0	0	0	0	0	0	15,4
Pump & Booster Stations	3,354	0	0	0	0	0	0	
Tanks/ Reservoirs	1,151	1,429	0	0	0	0	0	3,3
Transmission Mains	8,813	10,936	ō	ő	0	0	0	2,5 19,7
Distribution Mains Fire	0	0	0	0	ő	0	0	19,7
Meters & Services	0	0	0	0	0	0	o	
Customer Service	0	0	0	0	387	0	0	3
Wholesale Services	0	0 0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	ő	ő	0	0	0	0	
Indirect	0	0	0	0	0	0	0 0	
Total	\$20,232	\$20,946	\$0	\$0	\$387	\$0	\$0	\$41,5
ighthawk							•••	¥71,J
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	20	
Treatment Facilities	45,249	25,360	ő	0	0	\$0 0	\$0 0	70.6
Chemicals & Power Pump & Booster Stations	0	0	0	Ō	ő	0	0	70,6
Tanks/ Reservoirs	21,945	0	0	0	0	ő	ő	21,9
Transmission Mains	7,533 57,668	4,222	0	0	0	0	0	11,7
Distribution Mains	37,008	32,320 0	0	0	0	0	0	89,9
Fire	ő	0	0	0	0	0	0	
Meters & Services	0	ő	0	0	774	0	0	_
Customer Service Wholesale Services	0	0	Õ	ő	0	0	0	7
	0	0	0	0	Ö	0	0	
	0	0	0	0	0	Ö	ő	
Special Retail-Based Alloc			^	0	0			
	0	0	0			0	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total								
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	

Table 304 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Joint Net Plant in Service to Customer Classes

ustomer Class	Base		Max-Hour	Customer	Meter	Fire	0	nal Retail	7otal 2,155,551
Treatment Facilities	1,291,831	863,720	0	0	0		0	0	0
Chemicals & Power	0	0	0	0	0		Ö	0	626,521
Pump & Booster Stations	626,521	0	0	0	o o		0	0	358,859
Tanks/ Reservoirs	215,066	143,793	0	ŏ	0		0	0	2,747,149
Transmission Mains	1,646,379	1,100,771	0	0	0		0	0	0
Distribution Mains	0	0	0	0	0		0	0	0
Fire	0	0	0	ō	35,781		0	0	35,781
Meters & Services	0	0	0	0	. 0		0	0	0
Customer Service	-	0	o	0	0		0	0	0
Wholesale Services	0	0	ő	0	0		0	0	0
Special Retail-Based Alloc	0	0	0	0	0		0	0	0
Revenue-Based Volume Charge	0	ő	0	0	0		0	0	U
Indirect					\$35,781		\$0	\$0	\$5,923,861
Total	\$3,779,796	\$2,108,284	\$0	\$0	\$55,761				
orthtown MUD	\$0	<b>\$</b> 0	\$0	\$0	\$0		\$0 0	\$0 0	\$0 1,675,960
Raw Water Treatment Facilities	1,096,182	579,777	0	0	0		0	0	1,075,500
Chemicals & Power	0	0	0	0	0		0	ŏ	531,634
Pump & Booster Stations	531,634	0	0	0	0		0	0	279,016
Tanks/ Reservoirs	182,494	96,522	0	0	0		0	0	2,135,933
Transmission Mains	1,397,033	738,899	0	0	0		0	Ö	2,111,
Distribution Mains	0	0	0	0	0		0	0	(
	0	0	0	0			0	ŏ	33,847
Fire Meters & Services	0	0	0	0	33,847 0		0	o	(
Customer Services	0	0	0	0	0		0	0	(
Wholesale Services	0	0	0	0	0		0	Ö	(
Special Retail-Based Alloc	0	0	0	0	0		0	0	(
Revenue-Based Volume Charge	0	0	0	0	0		0	Ö	
Indirect	0	0	0	0	· · · · · · · · · · · · · · · · · · ·				0//
Total	\$3,207,344	\$1,415,199	\$0	\$0	\$33,847		\$0	\$0	\$4,656,38
Rivercrest			÷-	•^	\$0		\$0	\$0	\$
Raw Water	\$0	\$0	\$0	\$0	20		0	0	800,28
Treatment Facilities	437,500	362,786	0	0	0		0	0	
Chemicals & Power	0	0	0		0		0	ő	212,18
Pump & Booster Stations	212,182	0	0	0	0		0	ō	133,23
Tanks/ Reservoirs	72,836	60,397	0	0	0		0	ō	1,019,92
Transmission Mains	557,574	462,354	0	0	0		0	0	
Distribution Mains	0	0	0	0	Ö		0	0	
Fire	0	0	0	0	11,121		ō	0	11,12
Meters & Services	0	0	0		11,121		0	0	
Customer Service	0	0	0		0		0	0	
Wholesale Services	0	0	0		ő		0	0	
Special Retail-Based Alloc	0	0	0		ō		0	0	
Revenue-Based Volume Charge	0	0	C		0		0	0	
Indirect	0	0	(						\$2 176 7
Total	\$1,280,092	\$885,538	\$0	\$0	\$11,121		\$0	\$0	\$2,176,7
Rollingwood			S	\$0	\$0		\$0	\$0	
Raw Water	\$0	\$0	3,				0	0	944,2
Treatment Facilities	455,707	488,520		· .			0	0	
Chemicals & Power	0	0		· .			0	0	221,0
Pump & Booster Stations	221,012						0	0	157,1
Tanks/ Reservoirs	75,867	81,329		•			0	0	1,203,3
Transmission Mains	580,778	622,596		, (			0	0	
Distribution Mains	0	0		0			0	0	
Fire	0	0	•	0 (			0	0	9,6
Meters & Services	0	0		0			0	0	
Customer Service	0	0	•	o c			0	0	
Wholesale Services	0	C	•	0 (	0		0	0	
Special Retail-Based Alloc	0		•	0	0 0		0	0	
Revenue-Based Volume Charge	0				0 0		0	0	
Indirect							\$0	\$0	\$2,535,
Total	\$1,333,364	\$1,192,44	> :	so \$	9,011		-		
Shady Hollow	\$0		-	so \$			\$0 0	\$0 0	1,289
Raw Water	665,729		4	•	0 0 0 0		0	ő	
Treatment Facilities	(		0				0	ő	
Chemicals & Power	322,870	)	0		0 0		0	0	
Pump & Booster Stations	110,83	103,87			0 0		0	ő	
Tanks/ Reservoirs	848,440			•	0 0		0	Q	,
Transmission Mains Distribution Mains		D	0	0	•		0	ű	
Fire		•	0	0			0	à	
Meters & Services		•	0	0			0	Ċ	
Customer Services		•	0	0			0	Č	
Wholesale Services			0	0			0	č	
Special Retail-Based Alloc		•	0	0	0 (		0	Ċ	
Revenue-Based Volume Charge		-	0	0	•	,	ő	(	
Indirect		0	0	0					
Total	\$1,947,87	\$1,522,98	83	\$0	\$0 \$4,83	5	\$0	\$0	\$3,475
					<b>*</b>	n	\$0	\$	)
Sunset Valley MUD	5	60	\$0	• •	\$0 <b>\$</b>		50		75
Raw Water	425,18	-		0	•	)			0
Treatment Facilities		0	0	0	-	0	0		0 20
Chemicals & Power	206,21		0	0	•	0			0 12
Pump & Booster Stations	70,78		32	0	-	0	0		0 95
Tanks/ Reservoirs	541,88			0	•	0	0		0 93
Transmission Mains	J#1,00	0	0	0	•	0	0		0
Distribution Mains		0	0	0		0	_		0 2
Fire		0	0	0	0 21,56		0		0 2
		U							
Meters & Services Customer Service		0	0	0	0	0	0		0

Table 304
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class Special Retail-Based Alloc.	Base 0	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	Fire 0	Special Retail 0	Total(
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	(
Total	- 0	0	0	0	0	0	0	(
Total	\$1,244,068	\$796,618	\$0	\$0	\$21,565	\$0	\$0	\$2,062,251
Village of San Leanna								
Raw Water Treatment Facilities	\$0 21,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	21,002	14,232 0	0	0	0	0	0	35,234
Pump & Booster Stations Tanks/ Reservoirs	10,186	0	0	ő	ő	0	0	10,186
Transmission Mains	3,496 26,766	2,369 18,138	0 0	0	0	0	0	5,866
Distribution Mains	0	0	ő	0	0	0	0	44,905 0
Fire Meters & Services	0	0	0	0	0	0	0	C
Customer Service	0	0 0	0	0	774 0	0	0	774
Wholesale Services Special Retail-Based Alloc	0	0	0	ő	ő	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0 0	0	0	0
Total	\$61,451	\$34,740	\$0	\$0	\$774			
Water District 10	• •	,	30	30	\$114	\$0	\$0	\$96,964
Raw Water	\$0	\$0						
Treatment Facilities	2,995,780	2,178,138	\$0 0	\$0 0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power Pump & Booster Stations	0	0	0	ő	o	0	0	5,173,918 0
Tanks/ Reservoirs	1,452,913 498,741	0 362,619	0	0	0	0	0	1,452,913
Transmission Mains	3,817,982	2,775,936	0	0	0	0	0	861,361
Distribution Mains Fire	0	0	0	0	0	0	0	6,593,918 0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	ő	ő	0	0	18,616 0	0	0	18,616
Wholesale Services Special Retail-Based Alloc	0	0	0	0	ő	0	0	0
Revenue-Based Volume Charge	0 0	0	0	0	0	0	0	ő
Indirect	0	ő	ő	0	0	0	0 0	0
Total	\$8,765,417	\$5,316,694	\$0		\$18,616	\$0		
Wells Branch MUD			••	90	\$10,010	\$0	\$0	\$14,100,726
Raw Water	\$0	\$0	\$0	to.				
Treatment Facilities	1,804,825	1,148,901	0	\$0 0	\$0 0	\$0 0	\$0 0	\$0
Chemicals & Power Pump & Booster Stations	0	0	0	0	ő	0	0	2,953,726 0
Tanks/ Reservoirs	875,316 300,470	0 191,271	0	0	0	0	0	875,316
Transmission Mains	2,300,165	1,464,221	0	0	0	0	0	491,740
Distribution Mains Fire	0	0	0	0	Ö	0	0	3,764,386 0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	Ö	ŏ	0	0	19,559 0	0	0	19,559
Wholesale Services Special Retail-Based Alloc	0	0	0	0	ő	0	Ö	0
Revenue-Based Volume Charge	0	0 0	0	0	0	0	0	0
Indirect	0	ő	0	0	0	0	0 0	0
Total	\$5,280,775	\$2,804,393	\$0	\$0	\$19,559	\$0		0
Vindermere			**	Ų.	\$15,555	\$0	\$0	\$8,104,727
Raw Water	\$0	\$0	\$0	60	••			
Treatment Facilities	23,776	44,920	0	\$0 0	\$0 0	\$0 0	\$0 0	\$0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0	0	68,696 0
Tanks/ Reservoirs	11,531 3,958	0 7,478	0	0	0	0	0	11,531
Transmission Mains	30,301	57,248	0	0	0	0	0	11,437
Distribution Mains Fire	0	0	0	0	0	0	0	87,549 0
Meters & Services	0	0	0	0	0	0	0	0
Customer Services Wholesale Services	0	0	ő	Ö	2,418 0	0	0	2,418 0
Special Retail-Based Alloc.	0	0	0	0	0	Õ	ő	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	ō	Õ	0	0	0	0
Total	\$69,567	\$109,646	\$0	\$0	\$2,418	\$0	\$0	
ospira					,	40	30	\$181,630
Raw Water	\$0	\$0	\$0	\$0	\$0	#A		
Treatment Facilities Chemicals & Power	348,458	747,025	ő	0	0	\$0 0	\$0 0	\$0 1,095,483
Pump & Booster Stations	0 168,997	0	0	0	0	ō	ő	1,053,483
Tanks/ Reservoirs	58,012	124,366	0	0	0	0	0	168,997
Transmission Mains Distribution Mains	444,093	952,048	0	Ö	Ö	0	0	182,377 1,396,142
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0 0	0	0 5,561	0 0	0	0
Customer Service Wholesale Services	0	0	0	0	0,561	0	0	5,561 0
Special Retail-Based Alloc	0 0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0 0	0	0	0	0
Indirect	0	0	0	Ô	Ö	0	0	0
Total	\$1,019,560	\$1,823,439	\$0	\$0	\$5,561	\$0	\$0	\$2,848,559
ansion					•		<b>40</b>	42,070,007
Raw Water	\$0	\$0	\$0	.\$0	<b>\$</b> ∩	60	40	**
Raw Water Treatment Facilities Chemicals & Power	\$0 1,225,569 0	\$0 337,956 0	\$0 0 0	\$0 0 0	\$0 0	\$0 0	\$0 0	\$0 1,563,525

Table 304 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Joint Net Plant in Service to Customer Classes

Choo	Base	Max-Day	Max-Hour	Customer	Meter	Fire Specia	ıl Retail	Total 594,384
tomer Class	594,384	0	0	0	0	0	0	260,298
ump & Booster Stations	204,034	56,263	0	0	0	0	0	1,992,639
anks/ Reservoirs ransmission Mains	1,561,930	430,709	0	0	0	0	ő	0
ransmission Mains distribution Mains	0	0	0	0	0	0	Ö	0
rire	0	0	0	0	9,429	0	ŏ	9,429
ire Neters & Services	0	0	0	0	9,429	0	o	0
Customer Service	0	0	0		0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0		0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	v				04.400.075
	\$3,585,918	\$824,928	\$0	\$0	\$9,429	\$0	\$0	\$4,420,275
Total	, ,					<b>E</b> O	\$0	\$0
eescale Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	0	3,219,290
Treatment Facilities	2,573,694	645,595	0	0	Ö	0	0	0
Chemicals & Power	0	0	0	ő	0	0	0	1,248,207
Pump & Booster Stations	1,248,207	0	0	0	0	0	0	535,952
Tanks/ Reservoirs	428,472	107,480		0	0	0	0	4,102,835
Transmission Mains	3,280,053	822,781	0	0	0	0	0	G
Distribution Mains	0	0	0	0	Ö	0	0	0
Fire	0	0		0	7,736	0	0	7,736
Meters & Services	0	0	0	0	7,730	0	0	0
Customer Service	0	0	0	0	0	Ö	0	0
Wholesale Services	0	0	0	0	0	o	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0				•••	\$9,114,019
Total	\$7,530,427	\$1,575,856	\$0	\$0	\$7,736	\$0	\$0	p7,114,019
amsung			<b>A</b> A	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0 0	0	0	0	0	8,448,001
Treatment Facilities	6,176,866	2,271,135		0	0	0	0	0
Chemicals & Power	0	0	0	0	0	Õ	0	2,995,697
Pump & Booster Stations	2,995,697	0	0	0	0	0	0	1,406,434
Tanks/ Reservoirs	1,028,333	378,102	0	0	ŏ	0	0	10,766,583
Transmission Mains	7,872,128	2,894,455	0	0	0	0	0	(
Distribution Mains	0	0	0	0	0	0	0	(
Fire	0	0	0	0	16,682	ō	0	16,682
Meters & Services	0	0	0	0	10,082	0	0	(
Customer Service	0	0	0	0	0	Ö	0	(
Wholesale Services	0	0	0	0	0	ő	0	(
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	- 0		\$16,682	\$0	\$0	\$23,633,39
Total	\$18,073,024	\$5,543,691	\$0	\$0	\$10,002	•••		•
Novati	<b>ም</b> ብ	\$0	\$0	\$0	\$0	\$0	\$0	\$ 350,97
Raw Water	\$0 266 521	84,451	0	0	0	0	0	350,97
Treatment Facilities	266,521 0	04,431	0	0	0	0	0	
Chemicals & Power		0	0	0	0	0	0	129,25
Pump & Booster Stations	129,259	14,059	0	0	0	0	0	58,43
Tanks/ Reservoirs	44,371	107,629	0	0	0	0	0	447,29
Transmission Mains	339,668	107,629	_		0	0	0	
Distribution Mains	0	0	_	_	0	0	0	
Fire		0		_	5,561	0	0	5,5
Meters & Services	0	0	_	_	0	0	0	
Customer Service	0	0	· _		0	0	0	
Wholesale Services	0	o o	· _		0	0	0	
Special Retail-Based Alloc	0	0	· _		0	0	0	
Revenue-Based Volume Charge	0		Ś		0	0	0	
Indirect	\$779,819		<del></del>		\$5,561	\$0	\$0	\$991,5
Total	ψ,,,,οι,						**	
University of Texas	\$0	. \$4	0 \$6			\$0	\$0 0	2,680,3
Raw Water	1,747,661		1			0 0	0	2,000,0
Treatment Facilities	1,747,001		0 '	0 (	_	0	0	847,
Chemicals & Power	847,592		0	0 0		_	0	446,2
Pump & Booster Stations	290,953			0 0			0	3,415,9
Tanks/ Reservoirs	2,227,312		1	0 0			0	2,,
Transmission Mains	2,227,312		0	0	_		0	
Distribution Mains	ì	•	0	•	0 0	_	0	72,
Fire	Ċ			•	72,577	_	0	. 2-,-
Meters & Services			0	•	D C		0	
Customer Service					0 0		0	
Wholesale Services					0		0	
Special Retail-Based Alloc					0 (	_	0	
Revenue-Based Volume Charge			0	0	0 (	0		
Indirect	\$5,113,51			<u>so</u> s	972,577	\$0	\$0	\$7,462,
Total	30,110,01				<del></del>		\$0	\$711,422
Grand Total	\$477,303,39	7 \$216,742,16		\$0 <u>\$</u> OK		\$0 OK	OK	\$711,422
		OK					O.A.	

Table 305 Austin Water Unlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class Residential	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	ō	ŏ
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	53,452,655	29,116,592	42,858,503	0	0	0	0	0
Fire	0	0	42,030,303	0	0	5,678,510 5,490,581	0	131,106,261
Meters & Services	0	0	ō	ŏ	ő	3,490,361	0	5,490,581 0
Customer Service	0	0	0	0	ō	ő	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	ŏ	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	ō
Indirect	0	0	0	0	0	0	0	0
Total	\$53,452,655	\$29,116,592	0		0	0	0	0
	\$33,432,033	\$29,116,392	\$42,858,503	\$0	\$0	\$11,169,091	\$0	\$136,596,842
Multi-Family Raw Water	\$0	\$0	\$0	\$0	***			
Treatment Facilities	0	0	0	0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power	0	0	ō	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	ő	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	Ö	ő	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	ō	ő
Fire	32,299,450	11,521,725	18,037,325	0	0	5,861,572	0	67,720,072
Meters & Services	0	0	0	0	0	5,667,585	0	5,667,585
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	o 0	0	0	0	0	0	0	0
Indirect	ō	ő	0	0	0	0	0	0
Total	\$32,299,450	\$11,521,725	\$18,037,325	\$0	<u>\$0</u>	\$11,529,156		
Commercial	•	. ,	, , , , , , , , , , , , , , , , , , , ,	ΨU	<b>3</b> 0	J11,J27,130	\$0	\$73,387,656
Raw Water	\$0	\$0	en.	**	**			
Treatment Facilities	0	30 0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	Ō	ő	0	0	0	0	0	0
Pump & Booster Stations	0	0	ő	ő	0	0	0	0
Tanks/ Reservoirs	0	0	0	Ö	ő	0	0	0
Transmission Mains	0	0	0	0	0	ő	0	0
Distribution Mains Fire	40,592,575	28,414,802	19,131,034	0	0	5,858,561	ő	93,996,972
Meters & Services	0	0	0	0	0	5,664,674	0	5,664,674
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	Õ	ő	0	0	0	0	0	0
Revenue-Based Volume Charge	0	ő	ő	0	0	0	0	0
Indirect	0	Ö	ő	0	0	0	0	0
Total	\$40,592,575	\$28,414,802	\$19,131,034	<del></del>	\$0	\$11,523,235	\$0	0
esidential CAP			, ,		Ψ0	\$11,525,255	20	\$99,661,646
Raw Water	\$0	\$0	\$0	\$0	<b>m</b> o			
Treatment Facilities	0	0	0	0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	ō	0	o o	0	0	0	0
Pump & Booster Stations	0	0	0	Õ	ŏ	0	0	0
Tanks/ Reservoirs	0	0	0	0	ŏ	0	0	0
Transmission Mains	0	0	0	0	0	ō	ő	0
Distribution Mains Fire	4,677,375	2,286,582	3,357,297	0	0	496,995	ō	10,818,249
Meters & Services	0	0	0	0	0	480,547	0	480,547
Customer Service	0	0 0	0	0	0	0	0	0
Wholesale Services	0		0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	Ö	0	0	0	0	0	0
Indirect	0	0	0	ő	0	0	0 <b>0</b>	0
Total	\$4,677,375	\$2,286,582	\$3,357,297	\$0	\$0	\$977,542	\$0	\$11,298,797
reedmore-Maha					*-		φu	#11,670,171
Raw Water	\$0	\$0	\$0	\$0	\$0	60	**	
Treatment Facilities	0	ő	0	\$0 0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power	0	0	ō	0	0	0	0	0
Pump & Booster Stations	0	0	ō	ő	0	0	0	0
		0	0	0	Ŏ	0	0	0
Tanks/ Reservoirs	0			0	0	0	ŏ	ő
Tanks/ Reservoirs Transmission Mains	0	0	0		U			
Tanks/ Reservoirs	0 0	0	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains Distribution Mains	0	0	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0	0
Tanks/ Reservoirs Transmission Mams Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0	0	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc	0 0 0 0 0 0	0 0 0	0 0 0	0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total gh Valley	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 50
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total gh Valley Raw Water Treatment Facilities Chemicals & Power	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 50	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tanks/ Reservors Transmission Mams Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total gh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 50
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total gh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 50	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tanks/ Reservors Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total gh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tanks/ Reservors Transmission Mams Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total gh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservors Tansmission Mains Distribution Mains	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tanks/ Reservors Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total gh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Table 305
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net Plant in Service to Customer Classes

stomer Class			Max-Hour 0	Customer 0	Meter 0	Fire Spec	0	Total 0
Customer Service	0	0	0	ő	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0 0	0	0
Indirect	0	0	0					\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30
st Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water Freatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	ő
Pump & Booster Stations	0	0	0	0 0	0	0	o	0
Tanks/ Reservoirs	0	0	0	0	Ö	Ō	0	0
Transmission Mains	0	0	ő	0	0	0	0	0
Distribution Mains	0	ő	Ō	0	0	0	0	(
Fire Meters & Services	ő	0	0	0	0	0	0	(
Customer Service	0	0	0	0	0	0	ő	Ò
Wholesale Services	0	0	0	0	0	0	0	C
Special Retail-Based Alloc.	0	0	0	0	Õ	0	0	(
Revenue-Based Volume Charge	0	0	Ö	0	0	0	0	(
Indirect		\$0		<u>\$0</u>		\$0	\$0	\$0
Total	\$0	30	30	•				
anor, City of Raw Water	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$
Treatment Facilities	0	0	0	0	0	0	0	i
Chemicals & Power	0	0	0	0	0	ő	0	
Pump & Booster Stations	0	0	0	0	ő	0	0	
Tanks/ Reservoirs	0	0	0	ő	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0 0	0	0	ő	
Customer Service	0	0	0	0	0	ő	0	
Wholesale Services	0	0	0	0	ō	0	0	
Special Retail-Based Alloc	0	ŏ	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marsha Water						<b>6</b> 0	<b>\$</b> 0	:
Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	ō	0	0	0	
Pump & Booster Stations	ő	0	0	0	0	0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0 0	0	
Distribution Mains	0	0	0	0	0	ő	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	ō	0	
Indirect		0			\$0		\$0	
Total	\$0	\$0	\$0	\$0	30	Ψ	•	
Morningside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0		0	0	o	0	
Tanks/ Reservoirs	0	0			0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains Fire	0	0	. 0		0	0	0	
Meters & Services	0	0			0	0	0	
Customer Service	0	0			0	0	0	
Wholesale Services	0	0			0	0	0	
Special Retail-Based Alloc	0	0		0	0	0	0	
Revenue-Based Volume Charge Indirect	o	(			0	0	0	
Total	\$0	\$(	\$(	\$0	\$0	\$0	\$0	
Nighthawk	_		) \$(	50	\$0	\$0	\$0	
Raw Water	\$0 0	\$(		) 0	0	0	0	
Treatment Facilities	0			0	0	0	0	
Chemicals & Power	0		Ď	0 0		0	0	
Pump & Booster Stations Tanks/ Reservoirs	0		-	0 0		0	0	
Transmission Mains	0		-	0 0 0		ő	0	
Distribution Mains	0			0 0		0	0	
Fire	0			0 0	0	0	0	
M. A P. Campage	0		0	0 0		0	0	
Meters & Services	0		0	0 0		0	0	
Customer Service			0	0 0			0	
Customer Service Wholesale Services	0		•					
Customer Service Wholesale Services Special Retail-Based Alloc.	0		0	0 0		0	0	
Customer Service Wholesale Services	0		0	0 (	0	0		
Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0		0	•	0		0	

Table 305 Austin Water Unlity Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class Treatment Facilities	Base 0	Max-Day 0	Max-Hour 0	Customer 0	Meter 0		Special Retail	Total
Chemicals & Power	0	ő	0	0	0	0	0 0	
Pump & Booster Stations	0	0	0	ŏ	0	0	0	(
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	Ö	Ö	(
Distribution Mains	0 0	0	0	0	0	0	0	Ò
Fire	0	0	0	0	0	0	0	(
Meters & Services	ő	ŏ	0	0	0	0	0	(
Customer Service	0	0	ō	0	0	0	0	(
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	ō	ő	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	ō	Ö
Indirect	0	0	0	0	0	0	0	0
Total					0	0	0	C
- Cur	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	\$0 0
Pump & Booster Stations	0	0 0	0	0	0	0	0	Ö
Tanks/ Reservoirs	ŏ	0	0	0	0	0	0	C
Transmission Mains	0	ō	ő	0	0	0	0	0
Distribution Mains	0	0	Ō	Ö	0	0	0	0
Fire Meters & Services	0	0	0	0	ō	ő	0	0
Customer Service	0	0	0	0	0	Ö	ō	0
Wholesale Services	0	0	0	0	0	0	0	Ö
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ő	0	0	0	0	0	0	0
Indirect	0	0	ő	0	0	0	0	0
Total	\$0	\$0	\$0					0
	40	30	30	\$0	\$0	\$0	\$0	\$0
ivercrest								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0	0	0	ő	0	0	\$0 0
Pump & Booster Stations	0	0	0	0	0	0	0	ő
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	ō	ő	Ö	0	0	0	0	0
Distribution Mains Fire	0	0	ō	ő	0	0	0	0
Meters & Services	0	0	0	0	Ō	ō	0	0
Customer Service	0	0	0	0	0	0	0	ō
Wholesale Services	ő	0	0	0	0	0	0	0
Special Retail-Based Alloc	Ö	ő	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	ŏ	ő	0	0	0	0
Indirect	0	0	0	0	ŏ	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		
ollingwood				•	30	30	\$0	\$0
Raw Water	eno.							
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	ő	Ö	0	0	0 0	0	0
Tanks/ Reservoirs	0	0	0	0	Ö	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	ő	ő	0	0
Fire	0	0	0	0	0	0	ō	0
Meters & Services	0	0	0 0	0	0	0	0	0
Customer Service	ŏ	ŏ	0	0	0	0	0	0
Wholesale Services	0	0	0	ŏ	Ö	0	0	0
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	Ŏ	ő	0	0	0
Indirect	0 0	0	0	0	0	0	ő	0
			0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
dy Hollow						-	<del></del>	Ψ.
law Water	\$0	\$0	\$0	<b>ም</b> ለ	***			
Treatment Facilities	0	0	0	\$0 0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power Pump & Booster Stations	0	0	0	ő	0	0	0	0
'ump & Booster Stations  Tanks/ Reservoirs	0	0	0	0	ő	o	0	0
ransmission Mains	0	0	0	0	0	0	ő	ő
Distribution Mains	0	0	0 0	0	0	0	0	0
Pire	0	ő	0	0	0	0	0	0
Acters & Services	0	0	ő	0	0	0	0 0	0
ustomer Service Nholesale Services	0	0	0	0	0	0	0	0
pecial Retail-Based Alloc	0	0	0	0	0	0	ő	0
evenue-Based Volume Charge	0	0 0	0	0	0	0	0	ő
ndirect	ő	0	0	0	0	0	0	0
Total	\$0					0	0	0
	ÞU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
et Valley MUD								•
aw Water	\$0	\$0	\$0	\$0	\$0	60	**	
	0	0	ő	0	90	\$0 0	\$0	\$0
	0	0	0	ő	0	0	0	0
hemicals & Power			0	ō	ŏ	0	0	0
hemicals & Power ump & Booster Stations	0	0						
hemicals & Power ump & Booster Stations anks/ Reservoirs	0	0	0	0	0	ő	0	
hemicals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains	0 0	0	0	0	0	0		0
reatment Facilities chemicals & Power imp & Booster Stations anks/ Reservoirs ransmission Mains histribution Mains ite	0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0
hemicals & Power unp & Booster Stations anks/ Reservoirs ransmission Mains istribution Mains ire leters & Services	0 0 0	0	0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0
hemicals & Power imp & Booster Stations anks/ Reservoirs ransmission Mains istribution Mains re	0 0 0 0	0 0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0

Table 305
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Alteration of Retail Only Net Plant in Service to Customer Classe

-tClass	to Customer Classes  Base Ma:	c-Day Max-				Fire Special	l Retail 0	Total0
stomer Class Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect			<u>s</u> 0	<u></u>	\$0	\$0	\$0	\$0
Total	\$0	<b>\$</b> 0	30	\$0	**			
llage of San Leanna	***	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0 0	0	0	0	0	0 0	0	0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	ŏ	0	0	0
Tanks/ Reservoirs	0	0	Ö	0	0	0	0	0
Transmission Mains Distribution Mains	Ö	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Services Wholesale Services	0	0	0	0	0	0	0	ő
Special Retail-Based Alloc	0	0	0	0	o	0	0	0
Revenue-Based Volume Charge	0	0	ō	0	0	0	0	
Indirect			\$0 -	\$0	\$0	\$0	\$0	\$0
Total	\$0	30	40					
Vater District 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	· ·
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	4
Pump & Booster Stations	0	0	0 0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0 0	0 <b>0</b>	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	o	
Indirect					\$0	\$0	\$0	
Total	\$0	\$0	\$0	20	ΦV	Ψ-0		
Wells Branch MUD		60	\$0	\$0	\$0	\$0	\$0	
Raw Water	\$0 0	\$0 0	0	0	0	0	0	
Treatment Facilities	0	ō	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations	0	0	0	0 0	0	ő	ō	
Tanks/ Reservoirs	0	0	0	ő	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	ő	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	ō	
Indirect	0	0	0				\$0	
Total	\$0	\$0	\$0	\$0	\$0	.,00		
Windermere		60	\$0	\$0	\$0	\$0	\$0	
Raw Water	\$0 0	\$0 0	0	0	0	0	0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0 0	0	ő	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0 0	0	0	ő	0	
Indirect	0	0		<u>\$</u>		\$0		
Total	\$0	\$0	20	\$U	<b>*</b> **			
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	
Raw Water	9	0	0	0	0	0	0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	ő	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	24.027	0	1,90
Transmission Mains Distribution Mains	323,876	694,327	857,808	0	0	24,927 24,102	0	1,50
Distribution Mains Fire	0	0	0	0	0	24,102	0	
Meters & Services	0	0 0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Customer Service Wholesale Services		0	0	0	0	0	0	
Customer Service Wholesale Services Special Retail-Based Alloc	0			U	U			
Customer Service Wholesale Services		0	0			\$40,020	\$0	\$1.92
Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	0		\$857,808	\$0	\$0	\$49,029	\$0	\$1,92
Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total	\$323,876	\$694,327	\$857,808	\$0			\$0 \$0	
Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect	0	0			\$0 \$0 0 0	\$0 0		

Table 305
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class Pump & Booster Stations	Base 0	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	1,139,112	314,115	684,466	0	0	0 47,084	0	
Fire	0	0	0	Ö	0	45,526	0	2,184,777
Meters & Services	0	0	0	0	ő	75,520	0	45,526
Customer Service Wholesale Services	0	0	0	0	0	0	ő	C
Special Retail-Based Alloc	0	0	0	0	0	0	Ö	Č
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$1,139,112				0	0	0	C
	\$1,139,112	\$314,115	\$684,466	\$0	\$0	\$92,610	\$0	\$2,230,303
Freescale Raw Water	\$0	60	***	_				
Treatment Facilities	0	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0 0	0	0	0	0	0
Pump & Booster Stations	0	ő	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	ŏ	ő	0	0	0	C
Transmission Mains	0	0	0	ŏ	0	0	0	0
Distribution Mains Fire	2,392,135	600,052	1,408,498	0	o	44,314	0	4,445,000
Meters & Services	0	0	0	0	0	42,848	0	42,848
Customer Services	0	0	0	0	0	0	ŏ	72,040
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	ő
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	ő	0	0 0	0	0	0	0	0
Total	\$2,392,135	\$600,052	\$1,408,498	\$0	\$0	\$87,162	\$0	64 497 949
Samsung				•	υ <sub>υ</sub>	φ07,10Z	\$0	\$4,487,848
Raw Water	\$0	\$0	\$0	\$0		<b>.</b>		
Treatment Facilities	0	ő	0	0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	0	ő	0	0	0	0	0
Pump & Booster Stations	0	0	ō	ŏ	0	0	0	0
Tanks/ Reservoirs	0	0	0	ō	Ö	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	0
Fire	5,741,124	2,110,919	4,688,580	0	0	74,781	ő	12,615,404
Meters & Services	0	0	0	0	0	72,306	0	72,306
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	ő	0	0	0	0	0	0	0
Special Retail-Based Alloc.	o o	ŏ	0	0	0	0	0	0
Revenue-Based Volume Charge	0	ő	0	0	0	0	0	0
Indirect	0	0	ō	o	0	0	0	0
Total	\$5,741,124	\$2,110,919	\$4,688,580	\$0	\$0	\$147,086	\$0	\$12,687,709
Novati						,		\$12,067,709
Raw Water	\$0	\$0	\$0	\$0	60			
Treatment Facilities	0	0	0	0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	0	ō	ő	0	0	0	0
Pump & Booster Stations	0	0	0	ő	ő	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	ō	ő	0	0
Distribution Mains	0	0	0	0	0	ō	ő	0
Fire	247,719	78,493	154,737	0	0	24,927	ő	505,877
Meters & Services	0	0	0	0	0	24,102	ő	24,102
Customer Service	0	0	0	0	0	0	ő	0
Wholesale Services	0	0	0	0	0	0	0	ő
Special Retail-Based Alloc.	0	0	0 0	0	0	0	0	0
Revenue-Based Volume Charge	ő	0	0	0	0	0	0	0
Indirect	0	ő	0	0	0	0	0	0
Total	\$247,719	\$78,493	\$154,737	\$0	\$0	\$49,029	\$0	\$529,979
niversity of Texas							Ψ3	W-22,713
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	60	**
Treatment Facilities	0	0	0	0	0	0	\$0 0	\$0
Chemicals & Power , Pump & Booster Stations	0	0	0	0	ő	0	0	0
Tanks/ Reservoirs	0	0	0	0	ō	ŏ	0	0
Transmission Mains	0 0	0	0	0	0	0	ŏ	ő
Distribution Mains	1,624,374	866,895	1 174 010	0	0	0	0	ō
Fire	1,024,574	000,893	1,174,919 0	0	0	278,927	0	3,945,115
Meters & Services	ō	ő	0	0	0	269,696	0	269,696
Customer Service	0	ō	ő	0	0	0	0	0
Wholesale Services	0	0	ő	ő	0	0	0	0
Special Retail-Based Alloc.	0	0	0	Ö	Ö	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	ő	0	0	0
Total	\$1,624,274	0	0		0	0	ő	0
	\$1,624,374	\$866,895	\$1,174,919	\$0	\$0	\$548,622	\$0	\$4,214,810
and Total	\$142,490,395	\$76,004,503	\$92,353,168					
neck	OK	\$70,00 <del>1</del> ,505	#72,333,108	\$0	\$0	\$36,172,563	\$0	\$347,020,629

Table 306
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net Plant in Service to Customer Classes

ustomer Class	Base M	lax-Day	Max-Hour	Customer	Meter	Fire Spe	cial Retail	Total
esidential	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Raw Water Treatment Facilities	0	0	0	0	0	0 0	0	0
Chemicals & Power	0	0	0	0	0	0	ő	0
Pump & Booster Stations	0	0	0	0	ő	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	ő	0	0	0	0 0	0	0
Distribution Mains Fire	0	0	0	0 0	0	0	ŏ	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	ő	0	0	0	0	0
Wholesale Services	0	ŏ	0	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	o o	0
Indirect	0	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					60	\$0	\$0	\$0
Aulti-Family Raw Water	\$0	\$0 0	\$0 0	\$0 0	\$0 0	0	0	0
Treatment Facilities	0	0	ő	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	Ö	0
Transmission Mains	0	0	0	0	0	ő	0	(
Distribution Mains	0	0	0	0	Ō	0	0	(
Fire	0	0	0	0	0	0	0	(
Meters & Services	0	0	0	0	0	0	0	,
Customer Services	ŏ	0	0	0	0	0	0	Č
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0	0	1
Revenue-Based Volume Charge	0	0	0	0	ő	0	0	
Indirect	0						\$0	\$
Total	\$0	\$0	\$0	\$0	•			
Commercial	***	\$0	\$0	\$0	\$0	\$0	\$0	\$
Raw Water	\$0 0	0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0	Ö	
Tanks/ Reservoirs	0	0	0	0	0	ů	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	ő	0	0	0	0	0	
Meters & Services Customer Service	0	0	0	0	0	0	ő	
Wholesale Services	0	0	0	0	ő	0	0	
Special Retail-Based Alloc	0	0	0	_		0	0	
Revenue-Based Volume Charge	0	0	o o			0	0	
Indirect		\$0		\$0	\$0	\$0	\$0	
Total	20	50						
Residential CAP	\$0	\$0	\$0			\$0 0	\$0 0	
Raw Water	0	0	(			0	ő	
Treatment Facilities Chemicals & Power	0	0	(		•	0	0	
Pump & Booster Stations	0	0		) (	•	0	0	
Tanks/ Reservoirs	0	0		0		0	0	
Transmission Mains	0	0			0 0	0	0	
Distribution Mains	0	ō			0 0	0	0	
Fire Meters & Services	0	0		0	0 0		o	
Customer Service	0	0		U	0 0		0	
Wholesale Services	0	0			0 0	0	0	
Special Retail-Based Alloc	0	0			0 0	0	0	
Revenue-Based Volume Charge	0	0			0 0	0	0	
Indirect		\$0		50	50 \$0	\$0	\$0	
Total	<b>J</b> 0						.=-	
Creedmore-Maha	\$0	\$0	) :		so \$0		\$0 0	
Raw Water	0	(	)	0	0 0		č	
Treatment Facilities Chemicals & Power	0		)	0	0 0		Ö	
Pump & Booster Stations	0		)	0	0 0	0	C	)
Tanks/ Reservoirs	0		0 0	0	0	0		
Transmission Mains	0		0	ŏ	0			
Distribution Mains	0		o o	0		0 n 0		
Fire Meters & Services	0		0	0		ე 0 ე 0	(	0
Customer Service	0		0	0		0	(	0
Wholesale Services	0		0 0	0		0 0		0
Special Retail-Based Alloc	0		0	0	0	0 0		0
Revenue-Based Volume Charge	0		0	0	0	0 0		<u> </u>
Indirect			50	\$0	<b>\$</b> 0 \$	\$0	\$	0
Total							n \$	:n
High Valley	\$0		<b>5</b> 0	\$0	•••	0 \$0		0
Raw Water Treatment Facilities	0		0	0	•			0
Chemicals & Power	C		0	0			)	0
Pump & Booster Stations	C		0	0				0
Tanks/ Reservoirs	(		0	0	0	0	0	0
Transmission Mains	(		0	0	0	0	0	0
	(	,	•			0	0	0
Distribution Mains Fire		)	0	0	0		0	0

Table 306 Austm Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class Customer Service	Base 0	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
			0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lost Creek								
Raw Water	\$0	\$0	60					
Treatment Facilities	0		\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0		0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0		0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0		0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0		0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0		0	0	0	0	0	
Indirect	0	0 0	0	0	0	0	0	
			0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Annou City of					·	•	Ψ0	
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	ō	0	0	
Chemicals & Power	0	0	0	0	ō	ő	0	
Pump & Booster Stations	0	0	0	ŏ	0	0	0	
Tanks/ Reservoirs	0	0	0	0	ō	ő	0	
Transmission Mains	0	0	0	0	ō	Ö	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	ő	0	0	
Meters & Services	0	0	0	ō	ŏ	0	0	
Customer Service	0	0	0	ŏ	0	0	0	
Wholesale Services	0	0	0	ő	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	o	ő	0	
Revenue-Based Volume Charge	0	0	0	0	ō	0	0	
Indirect	0	0	0	0	ō	ő	0	
Total	\$0	\$0	\$0					
	40	φU	20	\$0	\$0	\$0	\$0	
farsha Water								
Raw Water	\$0	\$0	<b>CO</b>	**				
Treatment Facilities	0	0	\$0	\$0	\$0	\$0	\$0	5
Chemicals & Power	ő	0	0	0	0	0	0	
Pump & Booster Stations	ő	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	-	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0		0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
			0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
omingside							Ψυ	•
Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
	0	0	0	0	0	0	0	3
Chemicals & Power Pump & Booster Stations	0	0	0	0	ō	ő	0	
Tanks/ Reservoirs	0	0	0	0	ő	ő	0	
Transmission Mains	0	0	0	0	Ö	ő	0	
Distribution Mains	0	0	0	0	ŏ	ő	0	
Fire	0	0	0	0	Ō	ŏ	0	
rire Meters & Services	0	0	0	0	ō	ő	0	
Customer Services	0	0	0	0	0	ő	ő	
Customer Service Wholesale Services	0	0	0	0	ō	o	0	
wholesale Services Special Retail-Based Alloc,	0	0	0	0	ō	ő	0	
Revenue-Based Volume Charge	0	0	0	0	0	ő	0	
Indirect	0	0	0	0	0	Ō	Ö	
	0	0	0	0	0	0	ő	
Total	\$0	\$0	\$0	\$0				
		70	ΨV	φU	\$0	\$0	\$0	\$
ghthawk								
Raw Water	\$0	\$0	\$0	\$0	\$0	<b>6</b> 0	*-	
Treatment Facilities	0	ō	0	0		\$0	\$0	\$0
Chemicals & Power	ō	ő	0	0	0	0	0	
	Ö	0	0	0	0	0	0	(
Pump & Booster Stations		ő	0	0	0	0	0	(
Pump & Booster Stations Fanks/ Reservoirs	0	0	0	0	0	0	0	(
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains	0		0		0	0	0	(
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains Distribution Mains	0			0	0	0	0	(
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains	0 0	0					0	(
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains Distribution Mains	0 0 0	0 0	0	0	0	0		,
Pump & Booster Stations Fanks/ Reservoirs Transmussion Mains Distribution Mains Fire	0 0 0 0	0 0 0	0	0	0	0	0	
Pump & Booster Stations Fanks/ Reservoirs Transmission Mains Distribution Mains Fire Vieters & Services	0 0 0 0	0 0 0	0 0 0	0	0	0		(
Pump & Booster Stations Tranks/ Reservoirs Transmussion Mains Distribution Mains Fire Veters & Services Lustomer Service Wholesale Services	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	(
Pump & Booster Stations Fanks/ Reservoirs Fransmussion Mains Distribution Mains Fried Frederis & Services Lustomer Service Vibolesale Services Special Retail-Based Alloc	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0	(
Pump & Booster Stations Tranks/ Reservoirs Transmussion Mains Distribution Mains Fire Veters & Services Lustomer Service Wholesale Services	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	( ( ( (
Pump & Booster Stations Iranks/Reservoirs Iransmission Mains Distribution Mains Pire Weters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge indirect	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Pite Weters & Services Customer Service Wholesale Services Pipecial Retail-Based Alloc Revnue-Based Volume Charge	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0
Pump & Booster Stations Fanks/ Reservoirs Fransmission Mains Distribution Mains Frei Veters & Services Lustomer Service Wholesale Services Evenuer Beach Alloc Revenue-Based Volume Charge Indirect Total	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0
Pump & Booster Stations Iranks/Reservoirs Iransmission Mains Distribution Mains Pire Weters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge indirect	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000

Table 306
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net Plant in Service to Customer Classes

ustomer Class	Base	Max-Day	Max-Hour_	Customer 0	Meter 0	Fire Spe 0	cial Retail	Total 0
Treatment Facilities	0	0	0	0	0	ō	0	0
Chemicals & Power	0	0	0	Ö	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	ő	ŏ	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	ō	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jorthtown MUD				40	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0 0	\$0 0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	ő	0	0	0	0	0
Pump & Booster Stations	0	ō	0	0	0	0	0 0	C
Tanks/ Reservoirs	ů	0	0	0	0	0	0	(
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	(
Fire	0	0	0	0	0	0	0	(
Meters & Services	0	0	0	0	0	Ö	0	(
Customer Service	0	0	0	0	ő	0	0	(
Wholesale Services	0	0	0	0	ő	0	0	(
Special Retail-Based Alloc	0	0	0	0	0	0	0	•
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect		\$0	\$0	\$0	\$0	\$0	\$0	
Total	<b>4</b> 0					••	¢n.	s
Rivercrest	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	3
Raw Water	0	0	0	0	0	0	0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0		0	0	0	0	
Fire	0	Ö		0	0	0	0	
Meters & Services	0	Ö		0	0	0	0	
Customer Service Wholesale Services	0	0		0	0	0	ō	
Special Retail-Based Alloc	0	Q		0	0	0	0	
Revenue-Based Volume Charge	0	(		_	0	0	0	
Indirect	0	(	, .				\$0	
Total	\$0	\$	\$(	\$0	\$0	\$0	50	
Rollingwood		de la	) \$0	\$0	\$0	\$0	\$0	
Raw Water	\$0		) 5		0	0	0	
Treatment Facilities	0		) (		0	0	0	
Chemicals & Power	C		9		0	0	0	
Pump & Booster Stations	(		0		0	0	0	
Tanks/ Reservoirs	(		0	) 0	0	0	0	
Transmission Mains	(	)		0	0	0	0	
Distribution Mains Fire	(		*	0 0 n 0		0	0	
Meters & Services	(		•		_	0	0	
Customer Service		)		0 0 0 0		0	0	
Wholesale Services		)		0		0	0	
Special Retail-Based Alloc	•	) n		0 0		0	0	
Revenue-Based Volume Charge		0 0		0 0		0	0	
Indirect				50 \$0	\$0	\$0	\$0	
Total	.p					_		
Shady Hollow	5	0	so :	so \$0		\$0 0	\$0 0	
Raw Water		0	0	0		0	0	
Treatment Facilities Chemicals & Power		0	0	•	0	0	0	
Pump & Booster Stations		0	0	0		0	ŏ	
Tanks/ Reservoirs		0	0	•	0 0	ő	0	
Transmission Mains		0	0		0 0	0	0	
Distribution Mains		0	0		0 0	0	0	
Fire		0	0	v	0 0	0	0	
Meters & Services		0	0	0	0 0	0	0	
Customer Service		0	0	-	0 0		0	
Wholesale Services Special Retail-Based Alloc		0	0	•	0 0		e e	
Revenue-Based Volume Charge		0	0	•	•		č	
Indirect		0	0	0	-			
Total		\$0	\$0	\$0 \$	\$0	\$0	\$0	)
					20 20	\$0	\$0	)
Sunset Valley MUD Raw Water		\$0	\$0	**	50 \$0			
Raw Water Treatment Facilities		0	0		0 0	_		ó
Chemicals & Power		0	0	0	0 0			Ď
Pump & Booster Stations		0	0	0	0 0			0
Tanks/ Reservoirs		0	0	0	0 (		, ,	0
		0	0	0	0	, 0	1	0
Transmission Mains				U				0
Transmission Mains Distribution Mains		0			0		•	
Transmission Mains Distribution Mains Fire		0	0	0	0 0	5 0	i	0
Distribution Mains					o (		) )	

Table 306
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class Special Retail-Based Alloc	Base 0	Max-Day 0	Max-Hour 0	Customer 0	Meter	Fire	Special Retail	Total
Revenue-Based Volume Charge	0	0	0	0	0 0	0	0	0
Indirect	0	0	0	0	0	0	ő	Č
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	ő	ő	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0 0	0 0	0	0	0
Fire Meters & Services	0	0	0	0	o	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	ő	ő	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	0
Indirect	ő	ŏ	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Water District 10				•	<b>4</b> 0	30	\$0	20
Raw Water	\$0	\$0	\$0	\$0				
Treatment Facilities	0	0	0	0	\$0 0	\$0 0	\$0 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0	ő	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	ō	ŏ	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	Õ	o	0	0	0	0	0	0
Indirect	0	0	0	0	ő	ő	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD						••	••	90
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities Chemicals & Power	0	0	0	ő	0	0	0	\$0 0
Pump & Booster Stations	0 0	0 0	0	0	0	0	0	0
Tanks/ Reservous	0	ő	0	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	Ö	ő	o	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	Ö	ŏ	0	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	ő	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	ō	ő	0	0	0
	0	0	0	0	0	0	0	Ō
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vindermere								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0 0	0	0	0	0	0	0
Pump & Booster Stations	ő	0	0	0	0	0	0 0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0 0	0	0	0	0	0	0	Õ
Fire	0	ŏ	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	ō	0
Wholesale Services	0	0	0 0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	ő	0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0 0	0	0	0	0	0
Total				0	0	0	0	0
	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
lospira Raw Water								
Treatment Facilities	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	ő	ő	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	ő	ő	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0 0	0
Fire Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0				0
Total	Ψυ	ΦV	<b>3</b> U	20	\$0	\$0	\$0	\$0
							•••	40
vansion Raw Water	¢n.	<b>C</b> O						
pansion	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0

Table 306
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net Plant in Service to Customer Classes

tomer Class	Base	Max-Day	Max-Hour	Customer 0	Meter 0	Fire Speci	al Retail T	otal 0
rump & Booster Stations	0	0	0	0	0	0	0	0
anks/ Reservoirs	0	0	0	ő	ő	0	0	0
ransmission Mains	0	0	0	0	Ö	0	0	0
stribution Mains	0	0		0	ő	0	0	0
ire	0	0	0		0	0	0	0
leters & Services	0	0	0	0	0	0	0	0
ustomer Service	0	0	0		0	Ö	0	0
Vholesale Services	0	0	0	0	0	Ö	0	0
pecial Retail-Based Alloc	0	0	0	0	0	ő	0	0
Revenue-Based Volume Charge	0	0	0	0	0	Ö	0	0
ndirect	0	0	0	0	U			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								¢Λ
escale Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
reatment Facilities	0	0	0	0	ő	Ö	0	(
henucals & Power	0	0	0	0	Ö	0	0	0
ump & Booster Stations	0	0	_	0	Õ	0	0	(
Tanks/ Reservoirs	0	0	0	0	ő	0	0	(
Fransmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0		0	0	0	
Fire	0	0	0	0	0	Ö	0	
Meters & Services	0	0	0	0	0	Ö	0	
Customer Service	0	0	0		0	Ö	ō	
Wholesale Services	0	0	0	0	0	0	o o	4
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0		0	ō	
Indirect	0	0	0	0	0			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
Total								_
msung	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Raw Water	90	0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power		0	ő	Õ	0	0	0	
Pump & Booster Stations	0	0	ő	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains		0	0	0	0	0	0	
Distribution Mains	0	0	ŏ	0	0	0	0	
Fire	0	0	ő	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	o	0	0	0	0	
Wholesale Services	0	0	ő	Ö	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0		0	0	0	0	
Indirect	0					\$0	\$0	
Total	\$0	\$0	\$0		•			
Novati			*^	\$0	\$0	\$0	\$0	
Raw Water	\$0	\$0		0	0	0	0	
Treatment Facilities	0	0			0	0	0	
Chemicals & Power	0	0			0	ō	0	
Pump & Booster Stations	0	0			0	0	0	
Tanks/ Reservoirs	0	0			0	Ö	0	
Transmission Mains	0	0				ő	0	
Distribution Mains	0	0			0	0	0	
Fire	0	C				0	ő	
Meters & Services	0	0			0	0	0	
Customer Services	0	C			0	0	0	
Wholesale Services	0	C			0	0	0	
Special Retail-Based Alloc	0	C			0	0	0	
Revenue-Based Volume Charge	0	(			0	0	0	
Indirect	0	(	0 (	) 0	0			
Total			0 \$0	\$0	\$0	\$0	\$0	
							ė.	
University of Texas	\$0	\$	0 \$6		\$0	\$0	\$0	
Raw Water	0			0 0		0	0	
Treatment Facilities	C			0 0		0	0	
Chemicals & Power	0			0 0		0	0	
Pump & Booster Stations	0			0 0		0	0	
Tanks/ Reservoirs	(	•		0 0		0	0	
Transmission Mains	(			0 0	0	0	0	
Distribution Mains		•		0 0	0	0	0	
Fire	(	-		0 0		0	0	
Meters & Services	(	•		0		0	0	
Customer Service	9	•	-	0 0	_	0	0	
Wholesale Services	(			0 0		0	0	
Special Retail-Based Alloc	(	•	-	0		0	0	
Revenue-Based Volume Charge		•	-	-		0	0	
Indirect	•							
Total	\$	0 5	\$0 5	\$0 \$0	\$0	\$0	20	
		<u> </u>	\$0	\$0\$	\$0	<u>\$0</u>	\$0 OK	

Table 307
Austin Water Unity
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net Plant in Service to Customer Classes

Customer Class Residential	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Treatment Facilities	0	0	0	0	0	0	0	٥
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0 0	0	0	1
Wholesale Services	0	Ō	Ö	0	0	0	0	1
Special Retail-Based Alloc	0	0	0	ō	ő	ő	0	
Revenue-Based Volume Charge	0	0	0	0	0	ō	ŏ	
Indirect	0	0	0	0	0	0	Õ	
Total	\$0	\$0	\$0	\$0	\$0	\$0		\$
Multi-Family						**		•
Raw Water	\$0	\$0	\$0	\$0	40			
Treatment Facilities	0	0	0	0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	0	ő	ő	0	0	0	(
Pump & Booster Stations	0	0	0	ō	ő	0	0	(
Tanks/ Reservoirs	0	0	0	0	ō	ŏ	0	,
Transmission Mains	0	0	0	0	Ō	ő	ő	(
Distribution Mains	0	0	0	0	0	0	ō	ì
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	ő	
Customer Service Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	1
		0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ommercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
Treatment Facilities	0	0	0	ő	0	0	90 0	20
Chemicals & Power	0	0	0	Ō	ő	ő	0	
Pump & Booster Stations	0	0	0	0	Ô	ő	0	
Tanks/ Reservoirs	0	0	0	0	0	ŏ	ő	
Transmission Mains	0	0	0	0	0	0	0	(
Distribution Mains Fire	0	0	0	0	0	0	ō	Č
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	Ċ
Wholesale Services	0	0	0	0	0	0	0	(
Special Retail-Based Alloc.	0	0	0	0	0	0	0	(
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	C
rotai	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
esidential CAP								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	J. (
Chemicals & Power	0	0	0	0	0	ō	ŏ	,
Pump & Booster Stations	0	0	0	0	0	0	ō	Ċ
Tanks/ Reservoirs	0	0	0	0	0	0	ō	į.
Transmission Mains	0	0	0	0	0	ō	ŏ	Ò
Distribution Mains Fire	0	0	0	0	0	0	0	ò
Meters & Services	0	0	0	0	0	0	0	(
Customer Service	0	0	0	0	0	0	0	(
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.		0	0	0	0	0	0	(
Revenue-Based Volume Charge	0	0	0	0	0	0	0	C
Indirect	0	0	0	0	0	0	0	(
Total				0	0		0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
eedmore-Maha								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	Õ	0	0
Chemicals & Power	0	0	0	0	0	ō	ő	Ö
Pump & Booster Stations	0	0	0	0	0	0	ő	Ċ
Tanks/ Reservoirs Fransmission Mains	0	0	0	0	0	ő	ő	o c
Transmission Mains Distribution Mains	0	0	0	0	0	0	ŏ	C
Distribution Mains	0	0	0	0	0	0	ő	Č
Meters & Services	0	0	0	0	0	0	0	Č
Customer Service	0	0	0	0	0	0	0	Č
Wholesale Services	0	0 0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
ndirect	0	0	0	0	0 0	0 0	0	0
Total	\$0	\$0	\$0	\$0			0	
1.37.11.		Ψ	30	ΦU	\$0	\$0	\$0	\$0
h Valley								
Naw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freatment Facilities	0	0	0	0	ő	0	0	20
Chemicals & Power	0	0	0	0	Ö	0	0	0
Pump & Booster Stations	0	0	0	Ö	ő	0	0	0
Fanks/ Reservoirs	0	0	0	Ö	ő	0	0	0
Fransmission Mains	0	0	0	ō	ŏ	0	0	0
							v	0
	0	0	0	0	0	0	n	^
Distribution Mains Fire Meters & Services	0 0 0	0 0 0	0 0 0	0 0	0 0	0	0	0

Table 307
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net Plant in Service to Customer Classes

stomer Class			nx-Hour Cus 0	tomer M	leter Fir	0 Specia	Retail To	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	Ö	0	0	0	0	0
Special Retail-Based Alloc	0	ō	0	0	0	0	0	0
Revenue-Based Volume Charge	Ö	0	0	0	0	0	0	
Indirect Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						••	\$0	\$0
st Creek Raw Water	\$0	\$0	\$0	\$0	\$0 0	\$0 0	0	0
Treatment Facilities	0	0	0	0	0	ő	0	0
Chemicals & Power	0	0	0	0	Ö	0	0	0
Pump & Booster Stations	0	0	0	0	Ö	0	0	0
Tanks/ Reservoirs	0	0	0	0	ō	0	0	C
Transmission Mains	0	0	Ö	0	0	0	0	(
Distribution Mains	0	0	0	Ö	0	0	0	1
Fire	0	0	ő	0	0	0	0	,
Meters & Services	0	ő	Ö	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	(
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
					40	<b>£</b> 0	\$0	S
lanor, City of Raw Water	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	0	
Treatment Facilities	0	0	0	0	ő	0	0	
Chemicals & Power	0	0	0	0	ō	0	0	
Pump & Booster Stations	0	0	0	0	ő	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	Ō	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	ő	0	0	0	0	0	
Wholesale Services	ő	0	0	0	0	0	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0 0	0	
Indirect	0	0	0	0	0			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total								
Marsha Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	
Raw Water Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	ō	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	Ö	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	ŏ	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	o	0	0	0	0	0	
Revenue-Based Volume Charge	0	ő	0	0	0	0	0	
Indirect		\$0	\$0	\$0	<u>so</u>	\$0	\$0	
Total	30	30	<del></del>					
Morningside Raw Water	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	ő	
Pump & Booster Stations	0	0	0	0	0	0	o	
Tanks/ Reservoirs	0	0	0	0	0	0	ō	
Transmission Mains	0	0	0	0	0	Ö	0	
Distribution Mains	0	0	0	0	Ö	0	0	
Fire	0	0	0	Ő	0	0	0	
Meters & Services	0	0	ő	0	0	0	0	
Customer Service	0	0	Ö	0	0	0	0	
Wholesale Services	ő	0	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nighthawk			**	en.	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0 0	\$0 0	90	0	0	
Treatment Facilities	0	0	0	0	0	Ö	0	
Chemicals & Power	0	0	0	0	Ö	0	0	
	0	0	0	ő	0	0	0	
Pump & Booster Stations	0	0	ŏ	0	0	0	0	
Tanks/ Reservoirs	U	0	ō	0	0	0	0	
Tanks/ Reservoirs Transmission Mains	n		0	0	0	0	0	
Tanks/ Reservoirs Transmission Mains Distribution Mains	0	0		0	0	0	0	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire	0 0 0	0	0				U	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services	0		0	0	0	0		
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0	0	0	0	0	0	0	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0	0	0 0 0	0	0	0 0	0	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc	0 0 0 0	0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	

Table 307
Austin Water Unlity
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net Plant in Service to Customer Classes

Customer Class Treatment Faculities	0	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	Fire 0	Special Retail	Total 0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	Ō
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	ō	ŏ	ő	0	0	0 0	0
Fire Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	ō	Ö	0	0	0	0	0 <b>0</b>	0
Special Retail-Based Alloc.	0	0	0	0	Õ	0	ő	0
Revenue-Based Volume Charge Indirect	0 0	0	0 0	0	0	0	0	0
Total				0	0	0	0	0
	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD								
Raw Water Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0 0	0	0	0	0	0	0
Pump & Booster Stations	0	ō	ő	ő	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	ō	0
Distribution Mains	0	0 0	0	0	0 0	0	0	0
Fire	0	Ö	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	ō	ő	ő	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	ŏ	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rivercrest					•			<b>40</b>
Raw Water	\$0	\$0	\$0	\$0	\$0	60	**	
Treatment Facilities	0	0	0	0	\$0 0	\$0 0	\$0 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	ő	ő	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	Ö	0	0	0	0	0	0	0
Distribution Mains Fire	0	0	0	ő	ő	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	ō	ő	ő	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	ő	ő
Indirect	0	0	0 0	0	0	0	0	0
Total	\$0 -				0	0		0
roun	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	Ö	0	0	0	0 0	0	0	0
Tanks/ Reservoirs	0	0	0	Ö	ŏ	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	ō
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	ő	ő	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	ő	ő	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ō	Ö	0	0	0	0	0	0
Indirect	0	0	0	0	ő	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		\$0
hady Hollow					-	•••	30	30
Raw Water	\$0	\$0	\$0	\$0	#10			
Treatment Facilities	0	0	0	\$0 0	\$0	\$0 0	\$0 0	\$0
	_							0
Chemicals & Power	0	0	0	0	0 0	ŏ		0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains		0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0 0	0 0 0	0	0	0	0 0 0	0 0 0 0	0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0	0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc.	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pump & Booster Stations Tanks' Reservours Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservours Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total unset Valley MUD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Pump & Booster Stations Tranks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total most Valley MUD Raw Water	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Inset Valley MUD Raw Water Treatment Facilities	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Pump & Booster Stations Tanker Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total  mset Valley MUD Raw Water Treatment Facilities Chemicals & Power	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total unset Valley MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations Tanks' Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total  muset Valley MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks' Reservoirs Transmission Mains	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total miset Valley MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total unset Valley MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indirect Total unset Valley MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Table 307
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net Plant in Service to Customer Classes

ustomer Class	Base	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	0	cial Retail 0	0
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0				\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30
Village of San Leanna				***	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0 0	\$0 0	\$0 0	0	0	0	0
Treatment Facilities	0	0	0	ő	0	0	0	0
Chemicals & Power	0	0	ō	0	0	0	0	0
Pump & Booster Stations	0	ō	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	Ö	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0 0	0	0	0
Fire	0	0	0	0	0	ő	0	0
Meters & Services	0	0	0	0	ō	0	0	0
Customer Service	0	0	ő	0	0	0	0	0
Wholesale Services	0	ő	Ō	0	0	0	0	0 0
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							<b>6</b> 0	\$0
Water District 10 Raw Water	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	20
Raw Water Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	ō	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	Ö	0	0	0	0	0
Distribution Mains	0	o o	0	0	0	0	0	0
Fire Meters & Services	0	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	ő	0
Special Retail-Based Alloc	0	0	0	0	0	ō	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0			\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	20	<b>\$</b> 0	••		
Wells Branch MUD		**	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0 0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0 <b>0</b>	0	Č
Transmission Mains	0		0	0	0	0	ŏ	(
Distribution Mains	0	0		_	0	0	0	(
Fire	C				0	0	0	(
Meters & Services	0	-			0	0	0	
Customer Service	C			0	0	0	0	
Wholesale Services	C		. 0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	Č	0	. 0		0	0	0	
Indirect	Č		) 0	0				
Total	\$6	\$(	\$0	\$0	\$0	\$0	\$0	
							\$0	S
Windermere Raw Water	\$					\$0 0	30 0	•
Treatment Facilities		) ( ) (	·	) 0	_	0	0	
Chemicals & Power			•	0	0	0	0	
Pump & Booster Stations		•	0 (	0	0	0	0	
Tanks/ Reservoirs			0	0 0		0	0	
Transmission Mains Distribution Mains		0	•	0 0		0	0	
Fire		•	-	0 0		0	ő	
Meters & Services		-		0 0			0	
Customer Service		•		0 0		0	0	
Wholesale Services				0 0	0	0	0	
Special Retail-Based Alloc				0 (			0	
Revenue-Based Volume Charge Indirect				0 (	0			
Total		50	50 - 5	50 \$6	50	\$0	\$0	
							60	
Hospira Post Weter	:	BO 5		so \$1			\$0 0	
Raw Water Treatment Facilities		0	0	•	0 0		0	
Chemicals & Power		0	•	•	0 (		0	
Pump & Booster Stations		0	•	-	0 (		0	
Tanks/ Reservoirs		0	0		0		0	
Transmission Mains		0	0		o (	0	0	
Distribution Mains		0	0	0	0			
Fire		0	Ö	0	*	0		
Meters & Services Customer Service		0	0	· ·	•	0 0		
Wholesale Services		0	0	-	•	) 0	_	
Special Retail-Based Alloc		0	0	•	•	) 0		
		0	0	•		0 0		
Revenue-Based Volume Charge		0	0	0				
Revenue-Based Volume Charge Indirect								
Revenue-Based Volume Charge		\$0	\$0	\$0	\$0 <b>\$</b>	() 50	•	
Revenue-Based Volume Charge Indirect Total								
Revenue-Based Volume Charge Indirect		\$0	\$0	\$0	\$0 <b>\$</b>		\$0	
Revenue-Based Volume Charge Indirect Total Spansion		-			\$0 \$ 0	0 \$0	\$0	

Allocation of Watershed Land Purchase No	et Plant in Service to Cus	tomer Classes						
Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	C. IID. I	m
Pump & Booster Stations	0	0	0	0	0	0	Special Retail	Total 0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	ō	ő	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	ō	ő
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0 0	0
Total	\$0	\$0		\$0	\$0	\$0	\$0	
Freescale					•	40	30	φυ
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	•••	•••
Treatment Facilities	0	0	0	0	0	0	\$0 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	ō	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	ő	ő	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	ő	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	ŏ	ő	ő	0	0	0
Indirect	0	0	0	0	0	0	ō	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	Ö	ő	ő	0	0	0	0	0
Transmission Mains	0	0	0	0	ŏ	0	0	0
Distribution Mains Fire	0	0	0	0	0	Õ	ŏ	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	ŏ	0	0	0	0	0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	ō	ő	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0			0		0		0
	<b>3</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati Raw Water	\$0	***						
Treatment Facilities	0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	ő	ő	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	ŏ	ő	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	ō	ŏ	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	ō	ő	0	0	0	0	0
Customer Service	0	0	0	0	ŏ	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	ŏ
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	ő	0	0	0 0	0 0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Jniversity of Texas								••
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢α
Treatment Facilities	0	0	0	ő	0	30 0	30 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	ő	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	ŏ	ő	0	0	0	0 0	0
Fire Meters & Services	0	0	0	0	ō	0	0	0
Customer Services	0	0	0	0	0	0	ő	0
Wholesale Services	0	0 0	0	0	0	0	0	ő
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	0
	- 0	0	0	0	0	0	0	ő
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
rand Total	\$0	\$0	\$0					
heck	OK OK	OK.	OK OK	\$0 OK	\$0 OK	\$0 OK	\$0 OK	S0 OK

Table 308
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net Plant in Service to Customer Classes

ustomer Class	Base Max	k-Day Max-	Hour Cusi	omer N	leter	Fire Specia	l Retail	Total
esidential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0	0
Treatment Facilities Chemicals & Power	Ö	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	ŏ	0
Tanks/ Reservoirs	0	0	0	0	Ö	0	0	0
Transmission Mains	0	0	Ö	Ö	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire Meters & Services	0	0	0	0	0	0	0	Č
Customer Service	0	0	0	0	0	0	ő	C
Wholesale Services	0	0	0	Ö	0	0	0	(
Special Retail-Based Alloc	0	0	ŏ	0	0	0	0	(
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total	<b>J</b> 0	-						
Aulti-Family	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	S
Raw Water	0	0	0	0	0	0	0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	Ō	
Tanks/ Reservoirs	0	0	0	0	0	ő	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	Ö	0	0	0	
Fire	0	0	ő	0	0	0	0	
Meters & Services Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	Ö	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect				\$0	<u></u>	\$0	\$0	
Total	\$0	\$0	\$0	.∌∪	Ψυ	**		
Commercial			**	en.c.	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0 0	\$0 0	90	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	ő	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	ů	0	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	ő	ő	0	0	
Customer Service	0	0	ő	0	0	0	0	
Wholesale Services	0	ŏ	0	0	0	0	0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Residential CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	
Raw Water	0	0	0	0	0	0	0	
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	ō	0	
Tanks/ Reservoirs	0	0	0	0	ő	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	ő	0	0	0	0	0	
Moters & Services	0	0	0	0	0	0	0	
Customer Service Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	ő	0	
Revenue-Based Volume Charge	0	0	0	0	o	0	0	
Indirect	0		\$0	\$0	\$0	\$0	<del></del>	
Total	\$0	\$0	<b>\$</b> U	<b>3</b> 0	40			
Creedmore-Maha				60	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0 0	\$0 0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0 0	0	0	0	0	0	
Pump & Booster Stations	0	0	ő	0	0	0	0	
Tanks/ Reservoirs	o o	0	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	ő	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	ő	0	0	0	0	
Special Retail-Based Alloc.	0	ő	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	¥V	**						
High Valley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water	\$0 0	0	0	0	0	0	0	
Treatment Facilities	0	ő	0	0	0	0	0	
Chemicals & Power	0	Ö	0	0	0	0	0	
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Distribution Mains	0	0	0				0	

Table 308
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net Plant in Service to Customer Classes

Customer Service	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Wholesale Services	0	0	0 0	0	0	0	. 0	
Special Retail-Based Alloc	ő	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	ŏ	ő	0	0 0	0	0	
Indirect	0	0	Ō	ő	0	0	0	
Total	\$0	\$0	\$0		\$0			
Lost Creek			••	40	30	\$0	\$0	
Raw Water	\$0	60						
Treatment Facilities	0	\$0 0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	ő	0	0	0	0	0	0	
Tanks/ Reservoirs	0	ő	0	0	0	0	0	
Transmission Mains	0	ŏ	ŏ	0	0	0	0	
Distribution Mains	0	0	0	ő	0	0	0	
Fire	0	0	0	ō	ő	0	0	
Meters & Services	0	0	0	o	ŏ	0	0	
Customer Service	0	0	0	0	0	0	ő	
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	ō	
Revenue-Based Volume Charge	0	0	0	0	0	0	Ō	
Indirect	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0		0	0	0	
Anna Caral	40	30	\$0	\$0	\$0	\$0	\$0	
Manor, City of Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	ő	0	0	0	0	0	0	
Fire	0	o	0	0	0	0	0	
Meters & Services	0	ő	0	0	0	0	0	
Customer Service	0	0	ő	0	0	0	0	
Wholesale Services	0	0	ō	ő	0	0	0	
Special Retail-Based Alloc	0	0	0	Õ	Ö	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	ō	0	0	
Total		0	0	0	0	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
larsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
Treatment Facilities	0	0	0	0	0	0	30 0	5
Chemicals & Power Pump & Booster Stations	0	0	0	0	ō	ő	0	
Tanks/ Reservoirs	0	0	0	0	0	ő	Ö	
Transmission Mains	0	0	0	0	0	ō	ő	
Distribution Mains	0	0	0	0	0	0	Ö	
Fire	0	0 0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	ő	0	0	0	0	0	0	
Wholesale Services	Ō	ŏ	ő	0	0	0	0	
Special Retail-Based Alloc.	0	0	ő	ő	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	ő	0	0	0	1
		0	0	0	0	ő	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
orningside								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	3
Pump & Booster Stations	0	0	0	0	0	ō	0	
Tanks/ Reservoirs	0	0	0	0	0	0	ő	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	1
Fire	Ö	0	0	0	0	0	0	1
Meters & Services	0	0	o	0	0	0	0	
Customer Service	0	0	o	0	0	0	0	
Wholesale Services Special Retail-Based Alloc	0	Ó	0	ō	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	Ö	ő	Ċ
indirect	0	0	0 0	0	0	0	0	(
Total	\$0	\$0	\$0	<del></del>		0		(
hthawk		***	Φυ	<b>3</b> 0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	ab ^	**				
Treatment Facilities	0	20	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0 0	0	0	0	C
Pump & Booster Stations	ő	0	0	0	0	0	0	C
Tanks/ Reservoirs	0	ō	ő	0	0	0	0	0
ransmission Mains Distribution Mains	0	0	0	0	0	0	0	0
rire	0	0	0	0	0	0	0	Ċ
	0	0	0	0	0	0	0	(
Meters & Services	o	0	0	0	0	0	0	C
Customer Service		0	0	0	0	0	0	0
Customer Service Vholesale Services	0	-		0	0	0	0	0
Customer Service Vholesale Services Special Retail-Based Alloc	0	0	0					
Customer Service Vholesale Services pecial Retail-Based Alloc Levenue-Based Volume Charge	0	0	0	0	0	0	0	
ustomer Service Vholesale Services pecial Retail-Based Alloc Levenue-Based Volume Charge ddrect	0 0 0						0 0 0	0
Customer Service Vholesale Services pecial Retail-Based Alloc Levenue-Based Volume Charge	0	0	0	0	0	0	0	0 0 0 \$0
ustomer Service Vholesale Services pecial Retail-Based Alloc Levenue-Based Volume Charge ddrect	0 0 0	0 0	0	0	0	0	0	0

Table 308
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net Plant in Service to Customer Classes

ustomer Class		Max-Day Ma: 0	x-Hour Custo	omer Met	er Fire	0	0	0
Treatment Facilities	0	0	0	Ö	0	0	0	0
Chemicals & Power	0	0	ō	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	o	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	-
Fire	0	ő	0	0	0	0	0	0
Meters & Services	0	ő	0	0	0	0	0	0
Customer Service	0	Ö	0	0	0	0	0	0
Wholesale Services	0	Ö	0	0	0	0	0	
Special Retail-Based Alloc.		0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	Ö	0	0	0	0	0
Indirect	U					\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	30	Ψ0	-
							<b>€</b> 0	\$0
orthtown MUD Raw Water	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	0
Treatment Facilities	0	0	0	0	0	0	Ö	0
Chemicals & Power	0	0	0	0	0	Ö	Ō	0
Pump & Booster Stations	0	0	0	0	0	o	0	0
Pump & Booster Stations	0	0	0	0		0	0	0
Tanks/ Reservoirs	0	0	0	0	0		ő	Ċ
Transmission Mains	0	0	0	0	0	0	0	ì
Distribution Mains	0	0	0	0	0	0		Ò
Fire		0	0	0	0	0	0	
Meters & Services	0	0	ŏ	0	0	0	0	(
Customer Service	0		0	ō	0	0	0	(
Wholesale Services	0	0		0	Ö	0	0	(
Special Retail-Based Alloc	0	0	0	0	Ö	0	0	4
Revenue-Based Volume Charge	0	0	0		0	Ö	0	
Indirect	0	0	0	0				
	\$0		\$0	\$0	\$0	\$0	\$0	\$
Total	φU							
Rivercrest	en.	\$0	\$0	\$0	\$0	\$0	\$0	\$
Raw Water	\$0	0	0	o	0	0	0	
Treatment Facilities	0	0	0	Ö	0	0	0	
Chemicals & Power	0		0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0		0	ō	0	0	
Transmission Mains	0	0	0	0	ő	0	0	
Distribution Mains	0	0	0		Ö	0	0	
	0	0	0	0	0	ŏ	0	
Fire	0	0	0	0		0	0	
Meters & Services	0	0	0	0	0		Ö	
Customer Service	0	Ö	0	0	0	0	0	
Wholesale Services	0	ŏ	0	0	0	0		
Special Retail-Based Alloc	0	ŏ	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	U				<u></u>	\$0	\$0	
Total	\$0	\$0	\$0	\$0	20	<b>40</b>	•	
							\$0	
Rollingwood	\$0	\$0	\$0	\$0	\$0	\$0	0	
Raw Water	0	0	0	0	0	0	0	
Treatment Facilities	0	Ō	0	0	0	0		
Chemicals & Power		ő	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	ō	0	0	0	0	
Transmission Mains	0		0	0	0	0	0	
Distribution Mains	0	0		ő	0	0	0	
Fire	0	0	0	0	Ö	0	0	
Meters & Services	0	0	0		ő	0	0	
Meiers & Services	0	0	0	0		ő	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0		0	
Special Retail-Based Alloc	0	0	0	0	0	0		
Revenue-Based Volume Charge		0	0	0	0	0	0	
Indirect	0				\$0	\$0	\$0	
Total	\$0	\$0	\$0	φU		•		
Shady Hollow			***	<b>e</b> n	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0	\$0 0	0	0	0	
	0	0	0		0	0	0	
Treatment Facilities	0	0	0	0		0	ő	
Chemicals & Power	ő	0	0	0	0		0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	Ö	0	0	0	0		
Transmission Mains	0	o	0	0	0	0	0	
Distribution Mains		0	0	0	0	0	0	
Fire	0	0	ő	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0		0	ő	0	0	0	
Wholesale Services	0	0		0	Ö	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0		0		0	ő	0	
	0		0	0	U			
Indirect			\$0		\$0	\$0	\$0	
Total	\$0	. 50	.go	•				
Sunset Valley MUD		g- a-	<b>ኖ</b> ስ	\$0	\$0	\$0	\$0	
Raw Water	\$0		\$0	0	0	0	0	
Treatment Facilities	(		0		0	o o	0	
Champala & Danner	(	) 0	0	0	0	0	ŏ	
Chemicals & Power	Ċ	0	0	0		0	ō	
Pump & Booster Stations	Č		0	0	0		0	
Tanks/ Reservoirs	,	· _	0	0	0	0		
Transmission Mains		) 0	0	0	0	0	0	
		, 0		0	0	0	0	
Distribution Mains			()					
Distribution Mains Fire		0	0	ő	0	0	0	
Distribution Mains Fire		0	0	0	0	0	0	
Distribution Mains								