Table 257
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

Contractor (1997)	_							
Customer Class Customer Service	Base0	Max-Day 0	Max-Hour 0	Customer	Meter		Special Retail	Total
Wholesale Services	ő	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	ŏ	0	ő
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	0
Indicet		0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD					•-	**	φu	40
Raw Water	\$0	\$0						
Treatment Facilities	0	30 0	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	ő	0	0	0	0 0	0	0
Pump & Booster Stations	0	0	0	Ő	ő	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	ō
Distribution Mains	0	0 0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	ŏ	Ŭ	0	0	0	0
Customer Service	0	0	0	0	ō	ů 0	ő	ő
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	Ō	ő	0	0	0	0	0	0
							·	
Total	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
Rivercrest								
Raw Water	\$0	\$0	\$0	\$0	**			
Treatment Facilities	0	0	0	30 0	\$0 0	\$0 0	\$0 0	\$0 0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	ō	ő	ŏ
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	ő	0	0	0	0	0	0
Meters & Services	0	0	0	ő	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	ō	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	õ	õ	0	0	0	0	0
T- 4-1								
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood								
Raw Water	\$0	\$ 0	\$0	\$0	\$0	£0.	•	
Treatment Facilities	0	0	ů 0	0	30 0	\$0 0	\$0 0	\$0 0
Chemicals & Power	0	0	0	0	ō	ŏ	ő	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	ō
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	õ	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	Ő	ő	ŏ	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ů	0	0	0	0 0	0	0	0
Indirect	0	0	ŏ	0	0	0	0	0
Total								
1014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6 0
Treatment Facilities	0	0	0	ů,	0	0	30 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0	0	ŏ
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	ŏ	0	0	0	0	0	0	0
Distribution Mains	0	0	0	ő	0	0	ő	0
Fire	0	0	0	0	0	ō	0	ő
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0 0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	0
maneci	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0			
		**	40	30	\$0	\$0	\$0	\$0
Sunset Valley MUD								
Raw Water Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0 0
Transmission Mains Distribution Mains	0	0	0	õ	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0	0	õ
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	õ	õ	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	Ő	0	ő	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	ő	ō
	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0			
			ΨU	20	20	\$0	\$0	\$0
Village of San Leanna Raw Water								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	ŏ	õ	0	0	0	0	0
				-	v	v	U	U

Table 257	
Austin Water Utility	
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Ausun water Onny Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Retail Only Specially Allocated Items to Customer Classes

	Base Max-		Hour	Customer	Meter0	Fire Special 0	I Retail Tot	0
iomer Class	0	0	0	0	0	0	ō	õ
Distribution Mains	0	0	0	0	0	0	õ	0
	0	0	0			ŏ	õ	0
ire 1eters & Services	0	0	0	0	0	0	õ	0
	0	0	0	0	0		0 0	0
Sustomer Service	0	0	0	0	0	0	0	0
Vholesale Services	0	0	0	0	0			ő
pecial Retail-Based Alloc	õ	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
ndirect								£0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					•••	*0	02	\$0
ter District 10	\$0	\$0	\$0	\$0	\$0	\$0 0	0	
Raw Water	0	0	0	0	0		0	Ċ
Freatment Facilities	0	0	0	0	0	0		0
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	õ	0	0	0	0	0	
Tanks/ Reservoirs	•	ů.	0	0	0	0	0	(
Fransmission Mains	0	0	õ	0	0	0	0	(
Distribution Mains	0	0	õ	0	0	0	0	
Fire	0		ő	0	0	0	0	(
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0		0	0	0	0	
Wholesale Services	0	0	0	0	ŏ	0	0	(
Special Retail-Based Alloc.	0	0	0		ŏ	õ	0	
	0	0	0	0			õ	
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	S 0	\$0	\$
								\$
ells Branch MUD	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	5
Raw Water	30 0	0	0	0	0	0	0	
Treatment Facilities		0	Ő	0	0	0	0	
Chemicals & Power	0		0	0	0	0	0	
Pump & Booster Stations	0	0	0	ů	0	0	0	
Tanks/ Reservoirs	0	0		0	ő	0	0	
Transmission Mains	0	0	0	0	Ű	ō	0	
Distribution Mains	0	0	0	0	0	ů 0	0	
Fire	0	0	0	0	0	o	0	
Meters & Services	0	0	0		0	ő	õ	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	-	0	õ	
	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0		0	
Revenue-Based Volume Charge	0	0	0	0	0	0		
Indirect				\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	20	•••			
Vindermere				\$0	\$0	\$0	\$0	
Raw Water	\$0	\$0	\$0	50	30 0	õ	0	
Treatment Facilities	0	0	0		0	õ	0	
Treatment Facilities	0	0	0	0		0	õ	
Chemicals & Power	ů.	0	0	0	0			
Pump & Booster Stations	õ	0	0	0	0	0	0	
Tanks/ Reservoirs	0	ů.	0	0	0	0	0	
Transmission Mains	0	ŏ	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	-	0	õ	0	0	0	0	
Meters & Services	0	0	õ	0	0	0	0	
Customer Service	0	0	õ	0	0	0	0	
Wholesale Services	0	-	ŏ	0	0	0	0	
Special Retail-Based Alloc	0	0		ő	0	0	0	
Revenue-Based Volume Charge	0	0	0			ō	0	
Indirect	0	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
flemin)					\$0	\$ 0	\$0	
Hospira Baw Water	\$0	\$0	\$ 0	\$0		30	õ	
Raw Water	0	0	0	0		0	ů	
Treatment Facilities	0	0	0	C		0	0	
Chemicals & Power	ů	0	0	0			0	
Pump & Booster Stations	õ	0	0	(0	0	
Tanks/ Reservoirs	0	0	0	(0	0	
Transmission Mains	0	õ	0	(
Distribution Mains	0	ō	0				0	
Fire	0	0	0	(0	
Meters & Services	0	0	0	(0	
Customer Service		0	ő				0	
Wholesale Services	0	0	0) 0		0	
Special Retail-Based Alloc	0	0	0				0	
Revenue-Based Volume Charge	0	0	0		, D 0		0	
Indirect	0						\$0	
	\$0	\$0	\$ 0	S	U 30	. av		
Total			\$0	s	0 \$0	\$0	\$0	
					0 0		0	
Spansion Raw Water	\$0	s o					0	
Spansion Raw Water	0	0	0		0 0			
Spansion Raw Water Treatment Facilities	0 0	0 0	0		-		0	
Spansion Raw Water Treatment Facilities Chemicals & Power	0 0 0	0 0 0	0 0		0 0) 0	0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0 0	0 0 0 0	0 0 0		0 C) 0		
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks? Reservoirs	0 0 0	0 0 0 0 0	0 0 0 0		0 (0 (0 () 0) 0) 0	0	
Spansion Raw Water Treatment Facilities Chemcals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains	0 0 0 0	0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0) 0) 0) 0	0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservors Transmission Mains Distribution Mains	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0) 0) 0) 0) 0) 0	0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains Distribution Mains Fire	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				0 0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservors Transmission Mains Distribution Mains Fire Meters & Services	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0				0 0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemcals & Power Pump & Booster Stations Tanks/ Reservons Transmussion Mains Distribution Mains Fire Meters & Services Customer Services Wholesale Services	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemcals & Power Pump & Booster Stations Tanks/ Reservors Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservors Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc.	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Spansion Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservons Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indurect			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0	

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Customer Class	Base	Max-Day	Max-Hour	0				
Treatment Facilities	0	0	Max-Hour 0	Customer	Meter	Fire	Special Retail	Total
Chemicals & Power	ů	0		0	0	0	0	
Pump & Booster Stations	0		0	0	0	0	0	
Tanks/ Reservoirs		0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	Ō	
Fire	0	0	0	0	0	0	ő	
	0	0	0	0	ŏ	0	0	
Meters & Services	0	0	0	Ő	ő	ő		
Customer Service	0	0	0	ő	0		0	
Wholesale Services	0	ő	0			0	0	
Special Retail-Based Alloc.	0	0		0	0	0	0	
Revenue-Based Volume Charge	0		0	0	0	0	0	
Indirect		0	0	0	0	0	0	
indirect	0	0	0	0	0	0	Ő	
Total	\$0	\$0		\$0		\$0	<u> </u>	
Samsung			••			20	\$0	5
Raw Water	**							
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
	0	0	0	0	0	0	30 0	
Chemicals & Power	0	0	ő	0	0			
Pump & Booster Stations	0	ő	0	-		0	0	
Tanks/ Reservoirs	ů	ő		0	0	0	0	
Transmission Mains	0		0	0	0	0	0	
Distribution Mains		0	0	0	0	0	0	
Fire	0	0	0	0	0	0	ŏ	
	0	0	0	0	ő	ő	0	
Meters & Services	0	0	ő	0			•	
Customer Service	0	0	ő	0	0	0	0	
Wholesale Services	0	ő			0	0	0	
Special Retail-Based Alloc.	õ	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	-	0	0	0	0	0	
Indirect		0	0	0	0	0	0	
million	0	0	0	0	0	ŏ	ő	
Total	\$0	\$0	\$0					
		•••	40	20	\$0	\$0	\$0	\$
Novati								
Raw Water	\$0	**						
Treatment Facilities		\$0	\$0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	0	0	0	0	0	ů,	*
	0	0	0	0	ō	ŏ	0	
Pump & Booster Stations	0	0	0	Ő	ő			
Tanks/ Reservoirs	0	0	ő			0	0	1
Transmission Mains	0	ů		0	0	0	0	
Distribution Mains	ŏ	0	0	0	0	0	0	
Fire	0		0	0	0	0	0	
Meters & Services		0	0	0	0	0	0	
	0	0	0	0	0	Ő	ő	
Customer Service	0	0	0	0	ŏ	ő		
Wholesale Services	0	0	0	ů			0	
Special Retail-Based Alloc.	0	0	Ő		0	0	0	1
Revenue-Based Volume Charge	ő	0	-	0	0	0	0	
Indirect			0	0	0	0	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0		5
Iniversity of Texas								φ.
Raw Water	\$0	\$0	S 0	\$0	¢0			
Treatment Facilities	0	0	30		\$0	\$0	\$0	\$
Chemicals & Power	0	0		0	0	0	0	
Pump & Booster Stations	0		0	0	0	0	0	(
Tanks/ Reservoirs	•	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	ő	ŏ	į
	0	0	0	ō	ŏ	ő		
Distribution Mains	0	0	ō	0	0	0	0	(
Fire	0	0	ů 0	0			0	(
Meters & Services	ů.	0		•	0	0	0	
Customer Service	ů	0	0	0	0	0	0	(
Wholesale Services	0		0	0	0	0	0	(
Special Retail-Based Alloc	•	0	0	0	0	0	ō	Č
	0	0	0	0	õ	ő		
Revenue-Based Volume Charge	0	0	ŏ	ő			0	(
Indirect	0	o	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0		 \$0		
					-	••		3
and Totaleck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	OK	OK	OK					\$

Table 257 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Retail Only Specially Allocated Items to Customer

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Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

stomer Class	Base Max	-Day Max-	Hour	Customer	Meter F	Fire Special		
sidential		\$0	\$ 0	\$0	\$0	\$ 0	\$0	\$0
Raw Water	\$0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	ŏ	0	0	0	0	0
Tanks/ Reservoirs		0	õ	0	0	0	0	0
Transmission Mains	0	0	ů	0	0	0	0	0
Distribution Mains	0	0	ŏ	0	0	0	0	0
Fire	0		0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	*	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	ō	0	0	0
Revenue-Based Volume Charge	0	0	0	0	ō	0	0	0
Indirect	0	0	0	0				
haneet			\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	3 0					
ulti-Family	* 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0		õ	0	0	0	0	0
Tanks/ Reservoirs	0	0		ů 0	0	0	0	0
Transmussion Mains	0	0	0	0	0	0	0	0
	0	0	0		Ď	0	0	C
Distribution Mains	0	0	0	0	0	0	ō	Ċ
Fire	0	0	0	0	-	0	ŏ	ć
Meters & Services	õ	0	0	0	0			Ì
Customer Service	0	0	0	0	0	0	0	
Wholesale Services		0	ō	0	0	0	0	
Special Retail-Based Alloc	0	0	ő	0	0	0	0	(
Revenue-Based Volume Charge	0		0	0	0	0	0	
Indirect	0	0						s
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3
				**	\$ 0	\$0	\$0	\$
Commercial Row Water	\$0	\$0	\$0	\$0	30 0	0	0	
Raw Water	0	0	0	0		0	ů	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	Ō	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	-	0	
Tanks/ Reservours	0	0	0	0	0	0		
Transmission Mains	0	õ	0	0	0	0	0	
Distribution Mains		õ	0	0	0	0	0	
Fire	0	õ	0	0	0	0	0	
Meters & Services	0	0	ő	0	0	0	0	
Customer Service	0		0	0	0	0	0	
Wholesale Services	0	0	ő	0	0	0	0	
Special Retail-Based Alloc.	0	0		0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
	0	0	0	v				
Indirect				\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	20	•-			
Residential CAP	A 0	\$0	\$0	\$0	\$ 0	\$0	\$0	
Raw Water	\$0	0	0	0	0	0	0	
Treatment Facilities	0		õ	0	0	0	0	
Chemicals & Power	0	0	ő	0	0	0	0	
Pump & Booster Stations	0	0		0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	õ	0	0	0	
Transmission Mains	0	0	0		Ő	0	0	
Distribution Mains	0	0	0	0	0	õ	0	
Fire	0	0	0	0		0	ő	
Meters & Services	õ	0	0	0	0		0	
Customer Service	0	0	0	0	0	0	-	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc		0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	ő	0	0	0	0	
Indirect	0							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
						F 0	\$0	
Creedmore-Maha	\$0	\$0	\$0	\$0		\$0 0	30 0	
Raw Water	30 0	0	0	C			0	
Treatment Facilities	0	õ	0	C		0	0	
Chemicals & Power	0	ő	0	C		0		
Pump & Booster Stations	0	0	0	(0	0	
Tanks/ Reservoirs	0	0	0	(0	0	
Transmission Mains	-	0	0	(0	0	
Distribution Mains	0	0	õ		D 0	0	0	
Fire	0	0	õ	() 0	0	0	
Meters & Services	0		0		0 0	0	0	
Customer Service	0	0	0		0 0	0	0	
Wholesale Services	0	0	0		0 0	0	0	
Special Retail-Based Alloc	0	0			0 0	0	0	
Revenue-Based Volume Charge	0	0	0		0 0	0	0	
Indirect	0	0	0		<u> </u>			
	\$0	\$0	\$0	\$	0 \$ 0	\$ 0	\$0	
Total	ąv							
High Valley	\$0	\$0	\$0		0 \$ 0	\$0 0	\$0 0	
Raw Water	30	0	0		0 0	0	0	
Treatment Facilities	0	0	0		0 0		0	
Chemicals & Power		0	0		0 0	0		
Pump & Booster Stations	0		ő		0 0	0	0	
Tanks/ Reservoirs	0	0	0		0 0	0	0	
	0	0			0 0		0	
Transmission Mains	0	0	0		•		0	
Distribution Mains	0	0	0		-		Ő	
Fire	0	ů	0		0 0			
Meters & Services	0	0	ő		0 0		0	
					0 0	0		
Customer Service	0	0	0			~	~	
Wholesale Services	0		0		0 0		0	
	0 0 0	0 0 0					0 0	

Table 258 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Wholesale Specially Allocated Rems to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Spanial Datail	Tatal
Indirect	0	0	0	0	0	0	Special Retail 0	Total
Total	\$0	\$0	\$0	\$0	\$0		\$0	
Lost Creek				40	40	30		5
Raw Water	\$0	\$ 0	\$ 0					
Treatment Facilities	0	0	30 0	\$0 0	\$0 0	\$0 0		\$
Chemicals & Power	0	0	Ő	0	0	0		
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	ŏ	0		
Transmission Mains	0	0	0	0	0	0		ć
Distribution Mains	0	0	0	0	0	0		(
Fire	0	0	0	0	0	0	-	(
Meters & Services	0	ő	0	0	0	0		
Customer Service	0	0	0	ů 0	ő	0		(
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0		č
Revenue-Based Volume Charge	0	0	0	0	0	0		Ċ
Indirect	0	0	0	0	0	0		(
Total			0	0	0	0	0	(
	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0		Ċ
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	c
Transmission Mains	0	0	0	0	0	0	0	C
Distribution Mains	0	ů 0	0	•	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	ő	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	
Wholesale Services Special Retail-Based Alloc.	0	0	0	õ	õ	0	0	((
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	. 0	0	0	
Indirect	0	0	0	0	0	Ő	ŏ	c c
=====	0	0	0	0	0	0	0	í
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marsha Water					••	40	an A	30
Raw Water	\$0	\$0	\$0					
Treatment Facilities	3 0 0	30 0	50	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	Ō	ő	0	0	0	0	0	0
Tanks/ Reservoirs	0	Ő	ő	0	0	0	0	0
Transmission Mains	0	õ	0 0	0	0	0	0	0
Distribution Mains	0	0	ő	0	0	0	0	0
Fire	0	0	Ō	ő	0	0	0	0
Meters & Services	0	0	0	0	õ	ů	0	0
Customer Service Wholesale Services	0	0	0	0	0	Ő	ő	0
Special Retail-Based Alloc.	0	0	0	0	0	0	ŏ	ő
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
forningside								
Raw Water	\$0	\$0	\$0	\$0	\$ 0	\$ 0	\$0	\$0
Treatment Facilities	0	0	0	0	0	ő	30 0	30
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	ŏ	ŏ	0
Tanks/ Reservoirs	0	0	0	0	0	0	ō	ő
Transmission Mains	0	0	0	0	0	0	0	Ő
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	õ	0	0	0	0	0	0	0
Customer Service	õ	0	0	0	0	0	0	0
Wholesale Services	0	ů	0	•	0	0	0	0
Special Retail-Based Alloc.	0	ő	0	0	0	0	0	0
Revenue-Based Volume Charge	0	õ	0	0	0 0	0	0	0
Indirect	0	0	õ	0	0	0	0	0 0
Total	\$0	\$0	\$0	\$0			·	
ghthawk			QQ	Û¢.	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	**					
Treatment Facilities	30 0	\$U 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	ő	0	0	0	0	0	0	0
Pump & Booster Stations	ő	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	ŏ	0	0	0	0	0	0
Transmission Mains	0	0	ő	0	0	0	0	0
Distribution Mains	0	0	Ō	ő	0	0	0	0
Fire Meters & Services	0	0	0	0	ő	0	0	0
Customer Service	0	0	0	0	0	0	ŏ	ő
Wholesale Services	0	0	0	0	0	0	ŏ	ő
Special Retail-Based Alloc,	0	0	0	0	0	0	0	ő
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	õ	0	0	0	0	0	0	0
Total				· · · · · · · · · · · · · · · · · · ·		0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
orth Austin MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	, 0	0	\$0 0	\$0 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	, 0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	o	0	0	0
A CONTRACTOR AND A CONTRACT AND A CO	0	0	0	0	ŏ	ő	ő	0
						-		
Transmission Mains	0	0	0	0	0	0	0	0
	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0

Table 258	
Austin Water Utility Water Cost of Service Model - Base/Ex Allocation of Wholesale Specially Allo	tra-Capacity Method cated Items to Customer Classes

ustomer Class	Base	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	Fire Specia 0	0	0
Customer Service		0	ů.	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ő	0	0	0	0	0		
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	20	00						
orthtown MUD	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0
Raw Water	0	0	0	0	0 0	0	õ	0
Treatment Facilities Chemicals & Power	0	0	0	0 0	0	õ	0	0
Pump & Booster Stations	0	0	0	0	ő	Ō	0	0
Tanks/ Reservoirs	0	0	0	ů	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	õ	0	0	0	0	0
Meters & Services	0	õ	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	ŏ
Wholesale Services Special Retail-Based Alloc.	0	0	0	0		0	õ	0
Revenue-Based Volume Charge	0	0	0	0		0	0	0
Indirect	0	0	0					
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	ΨŪ						6 0	\$0
livercrest	\$0	\$0	\$0	\$0		\$0 0	\$0 0	50 0
Raw Water Treatment Facilities	0	0	0	(0	ŏ	c
Chemicals & Power	0	0	0		, ÷	0	ō	C
Pump & Booster Stations	0	0	0		, .	õ	0	(
Tanks/ Reservoirs	0	0	0			0	0	(
Transmission Mains	0	0	0	1	0	0	0	
Distribution Mains	0	0	0		0 0	0	0	
Fire	0	0	õ		0 0	0	0	
Meters & Services	0	õ	0		0 0	0	0	
Customer Service	0	0	0		0 0 0 0	0	0	
Wholesale Services Special Retail-Based Alloc.	Ő	0	0		0 0 0 0	0	õ	
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0		0 0	ů 0	0	
Indirect	0	0	0			\$0	\$ 0	
Total	\$0	\$0	\$0	3	60 \$ 0	\$U	40	
Rollingwood			60		\$0 \$0	\$0	\$ 0	5
Raw Water	\$0	\$0	\$0 0		0 0	0	0	
Treatment Facilities	0	0	0		0 0	0	0	
Chemicals & Power	0	0	Ő		0 0	0	0	
Pump & Booster Stations	0	õ	0		0 0	0	0	
Tanks/ Reservoirs	ů	0	0		0 0		o	
Transmission Mains	0	0	0		0 0		ō	
Distribution Mains	0	0	0		0 0		0	
Fire Meters & Services	0	0	0		0 0		0	
Customer Service	0	0	0		0 0	0	0	
Wholesale Services	0	0	ů 0		0 0		0	
Special Retail-Based Alloc	0	0	0		0 0		0 0	
Revenue-Based Volume Charge	0	0	0		0 0) 0		
Indirect	\$0	\$0	\$0		\$0 \$C) \$ 0	\$0	
Total	30	30						
Shady Hollow	\$0	\$ 0	\$0		\$0 \$0		\$0 0	
Raw Water Treatment Facilities	0	0	0			0 0	0	
Chemicals & Power	0	0	0			0 0	0	
Pump & Booster Stations	0	0	0		•	0 0	0	
Tanks/ Reservoirs	0	0	0		0	0 0	0	
Transmission Mains	0	0	0		-	0 0	0	
Distribution Mains	0	ő	0		•	0 0	0	
Fire	0	0	0		•	0 0	0	
Meters & Services	0	0	0			0 0	õ	
Customer Service Wholesale Services	0	0	0			0 0	0	
Special Retail-Based Alloc	0	0	0			0 0	0	
Revenue-Based Volume Charge	0	0	0			0 0	0	
Indirect	0				\$0 5	\$0 \$0		
Total	\$0	\$0	9¢					
Sunset Valley MUD	\$0	\$ 0	\$0			\$0 \$0 0 0	\$0 0	
Raw Water	30	0	0		0	0 0	0	
Treatment Facilities	0	0	0		0	0 0	0	
Chemicals & Power Pump & Booster Stations	0	0	0		0	0 0	0	
Tanks/ Reservoirs	0	0	0		0	0 0	0	
Transmission Mains	0	0	0		0	0 0	0	
Distribution Mains	0	0	0		0	0 0	0	
Fire	0	0	õ		0	0 0	0	
Meters & Services	0	0	0		0	0 0	0	
Customer Service	0	0	0		0	0 0	0	
Wholesale Services	0	0	0		0 0	0 0	0	
Special Retail-Based Alloc.	0	0			0	0 0	0	
Revenue-Based Volume Charge Indirect	0	0	0				\$0	
Total	\$0	\$0	\$0		\$0	\$0 \$0	20	
					\$ 0	\$0 \$0		
Village of San Leanna Raw Water	\$0 0	\$0 0			0	0 0	0	
Treatment Facilities					0	0 0		
I tenthent I benered	^	C				· · · ·	0	
Chemicals & Power Pump & Booster Stations	0	0			0	0 0		

Table 258 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Wholesale Specially Allocated Items to Customer Classes

Customer Class Transmission Mains Base Max-Day Max-Hour

Customer Class								
Customer Class Transmission Mains	Base0	Max-Day	Max-Hour	Customer	Meter		ecial Retail	Total
Distribution Mains	0	0	0	0	0	0	0	0
Fire	Ő	0	0	0	0	0 0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	Ō	ő	ŏ
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	õ	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0 0
Total		\$0	\$0		\$0			
Water District 10				40	30	\$0	\$0	\$0
Raw Water	\$0	\$ 0	\$0					
Treatment Facilities	0	0	30	\$0 0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power	0	0	Ő	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	õ	o	ő
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	ŏ	ő	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0 0	ŏ	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	õ	0	0	0	0	0	0 0
Total		\$0	\$0	\$0				
Wells Branch MUD				30	30	\$0	\$0	\$0
Raw Water	\$0	**						
Treatment Facilities	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	Ő	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0 0
Tanks/ Reservoirs Transmission Mains	0	0	0	ŏ	ő	0	0	0
I ransmission Mains Distribution Mains	0	0	0	0	0	ŏ	ŏ	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	U 0	0	0	0	0	0	0
Customer Service	0	ů.	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	<u> </u>			0	0	0	0	0
lotai	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windermere								
Raw Water	\$0	\$0	\$0	\$ 0	\$0	\$0	\$ 0	6 0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	30 0	\$0 0
Pump & Booster Stations	0	0	0	0	0	0	ő	ŏ
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	õ	0 0	0	0	0	0	0
Fire	0	0	0	Ő	Ő	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	ŏ	ő
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	ő	0	0	0 0	0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0 0	0	0	0
indirect	0	0	0	0	0	0	o	0
Total	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0
lospira					••	40	30	30
Raw Water	\$0	\$0	\$0	£0	80			
Treatment Facilities	0	0	30 0	\$0 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	0	0	0	ő	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0 0	0	0	0	0	0	0	ő
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	ő	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0 0
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	ů 0	0	0	0	0	0	0	0 0
Total	\$0	\$0	\$0					
11000	••	au	30	\$0	\$0	\$0	\$0	\$0
pansion Raw Water	¢0.		-					
Treatment Facilities	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	õ	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0 0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	õ	0	0	0 0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	ō	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	õ	0	0	0
Indirect	0 0	0	0	0	0	0	0	0
			0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
rescale							* *	40
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$ C	<i>c</i> .
		-	••	φ¢	φV	\$0	\$0	\$0

Water Cost of Service Model - Ba	se/Extra-Capacity MethodAustin Water Utility
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Austin I	RPD	Resp-72	74
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01	Base	Max-Day N	Max-Hour	Customer	Meter 0	Fire Spor	ual Retail T	otal0
stomer Class Treatment Facilities	0	0	0	0	0	ő	õ	0
	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	õ	0	0
Pump & Booster Stations	Ő	0	0	0			ő	0
Tanks/ Reservoirs	0	0	0	0	0	0		ő
Transmission Mains	0	õ	0	0	0	0	0	0
Distribution Mains	•	0	0	0	0	0	0	
Fire	0		õ	0	0	0	0	0
Meters & Services	0	0	-	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
	0	0	0		ŏ	õ	0	0
Wholesale Services	0	0	0	0		ő	õ	0
Special Retail-Based Alloc.	0	0	0	0	0		0	c
Revenue-Based Volume Charge	0	0	0	0	0	0	0	```
Indirect	0							
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total	30							
msung	5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0		0	0	0	0	0	
Treatment Facilities	0	0	0	õ	0	0	0	
Chemicals & Power	0	0		ő	0	0	0	•
	0	0	0		0	ŏ	0	
Pump & Booster Stations	0	0	0	0		0	õ	
Tanks/ Reservoirs	0	0	0	0	0		0	
Transmission Mains	•	0	0	0	0	0		
Distribution Mains	0	0	0	0	0	0	0	
Fire	0		0	0	0	0	0	
Meters & Services	0	0		0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
	0	0	0			õ	0	
Wholesale Services	0	0	0	0		ő	ŏ	
Special Retail-Based Alloc.	ů	0	0	0	0		õ	
Revenue-Based Volume Charge		õ	0	0	0	0	0	
Indirect	0					\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	90	3 0	
					\$0	\$0	S 0	9
lovati	\$0	\$0	\$ 0	\$0		0 0	õ	
Raw Water	0	0	0	(ő	ō	
Treatment Facilities	0	0	0	(ő	
Chemicals & Power	0	0	0	1) 0	0		
Pump & Booster Stations		ů	0	1) 0	0	0	
Tanks/ Reservoirs	0	•	0) 0	0	0	
Transmission Mains	0	0	0			0	0	
Distribution Mains	0	0	-		0 0	0	0	
	0	0	0		0 0	0	0	
Fire	0	0	0		-	õ	0	
Meters & Services	0	0	0		0 0		0	
Customer Service		0	0		0 0	0		
Wholesale Services	0	0	0		0 0	0	0	
Special Retail-Based Alloc	0		0		0 0	0	0	
Revenue-Based Volume Charge	0	0			0 0	0	0	
Indirect	0	0	0					
	50	\$0	\$0		\$ 0	\$0	\$0	
Total	30	-						
University of Texas	6 0	\$0	\$0		30 \$ 0	\$0	\$0	
Raw Water	\$0	30 0	0		0 0	0	0	
Treatment Facilities	0		ů		0 0		0	
Chemicals & Power	0	0			0 0		0	
	0	0	0		0 0	0	0	
Pump & Booster Stations	0	0	0				0	
Tanks/ Reservoirs	0	0	0		•		0	
Transmission Mains	0	0	0		0 0	-	0	
Distribution Mains	0	ů	0		0 0			
Fire		0	0		0 0		0	
Meters & Services	0		0		0 0	0	0	
Customer Service	0	0			õ C	0	0	
	0	0	0		•		0	
Wholesale Services	0	0	0		• :		õ	
Special Retail-Based Alloc.	ů	0	0				0	
Revenue-Based Volume Charge	0	0	0		0 () 0	0	
Indurect					\$0 \$0	\$0	\$0	
Total	\$0	\$0	\$0			•-		
					\$0 \$0	so so	\$0	
Grand Total	\$0	\$0		0	\$ \$	OK	ÓK	
	ОК	OK						

Table 258 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Wholesale Specially Allocated Items to Custom

Table 259	
Austin Water Utility	
Water Cost of Service Model - Base/Extra-Capacity Method	
Allensing of When the LT and Dates of the LT and the	

Allocation of Watershed Land Purchase Specially Allocated Items to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential Raw Water	\$0	•			-			
Treatment Facilities	30 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0
Chemicals & Power	Ō	ŏ	ő	0	0	0	0	0
Pump & Booster Stations	0	0	0	ō	ő	0	ő	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	ŏ	ő	0	0	0	0	0	0
Meters & Services	0	0	õ	0	0	0	0	0
Customer Service	0	0	0	0	õ	ŏ	ŏ	ő
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	0
Indirect	Ō	ő	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0
Treatment Facilities	0	0	0	0	0	.0	30 0	30 0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	ů	ő	0	0	0
Fire	0	0	0	0	0	Ő	ō	ő
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	ő	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	ŏ	ŏ	Ő	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0				
	40	90	20	20	\$0	\$0	\$0	\$0
Commercial								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0 0	0	0	0	0	0	0	0
Pump & Booster Stations	ů 0	0	0	0	0	0 0	0	0
Tanks/ Reservoirs	0	0	õ	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	õ	ő
Distribution Mains Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	ő	ő	0	0	0	0	0
Wholesale Services	0	0	0	0	ō	ŏ	ŏ	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
			·	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0		•		
Treatment Facilities	0	0	30 0	30 0	\$0 0	\$0 0	\$0 0	\$0 0
Chemicals & Power	0	0	Ō	ő	ŏ	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	õ	0	0	0	0	0	0	0
Fire	0	0	0	õ	ŏ	Ő	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	ō
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	ő	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	ŏ	ů 0	ő	0	0
Indirect	0	0	0	0	0	0	ō	ő
Total	\$0	\$0						
	50	30	\$0	\$0	\$0	\$0	\$0	\$0
Creedmore-Maha								
Raw Water Treatment Facilities	\$0 0	\$0	so	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	õ	0 0
Transmission Mains Distribution Mains	- 0 - 0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	ő	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	o	0	0	0	0	0
- Total	\$0							·
	ου	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Valley								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	õ	0
Distribution Mains Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	õ	õ	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
in the second seco	v	U	0	0	0	0	0	0

.__

isses

istomer Class	Base Ma	<u>x-Day Max</u> 0	K-Hour 0	Customer 0	Meter 0	Fire S	oecial Retail 0	Total 0
Indirect		<u>so</u>	 \$0	\$0	\$ 0	 \$0	\$0	\$0
Total	\$0	30	30	-				
ost Creek	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0
Raw Water Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	ő
Pump & Booster Stations	0	0	0 0	ő	0	0	0	0
Tanks/ Reservoirs	0	ŏ	0	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	õ	0
Meters & Services	0	0	0 0	ő	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	õ	Ċ
Indirect	0	0	0					\$(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	3(
fanor, City of	\$ 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$
Raw Water	0	0	0	0	0	0	0	1
Treatment Facilities Chemicals & Power	ő	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	ő	Ő	
Transmission Mains	0	0	0	0	ő	ō	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	ů 0	0	0	0	0	0	
Meters & Services Customer Service	0	0	0	0	0	0 0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0 0	0	0	õ	0	
Revenue-Based Volume Charge	0	0	0	o	0	0	0	
Indirect					\$0	\$0	\$0	
Total	\$0	\$0	\$0	20	Ue.	U ¢.	.,	
Jarsha Water Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	5
Raw water Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0		0	0	
Pump & Booster Stations	0	0	0	0		ŏ	0	
Tanks/ Reservoirs	0	0	0	ů		0	0	
Transmission Mains	0	0	ő	0	0	0	0	
Distribution Mains	0	0	0	C		0	0	
Fire Meters & Services	0	0	0	0		0	0	
Customer Service	0	0	0	0			0	
Wholesale Services	0	0	0	c			0	
Special Retail-Based Alloc.	0	0	0	0			0	
Revenue-Based Volume Charge Indirect	0	0	0	() 0	0	0	
Total	\$0	\$0	\$0	S) \$0	\$0	\$0	
Morningside				S) \$ 0	\$0	\$0	
Raw Water	\$0	so	\$0 0	3			0	
Treatment Facilities	0	0	0				0	
Chemicals & Power	0	0	ő		0 0			
Pump & Booster Stations	0	õ	0		0 C			
Tanks/ Reservoirs Transmission Mains	0	0	0		0 0			
Distribution Mains	0	0	0		0 0			
Fire	0	0	0		0 (
Meters & Services	0	0	0		0 () (0	
Customer Service	0	ů.	0		0 0			
Wholesale Services Special Retail-Based Alloc	ů	0	0		0			
Revenue-Based Volume Charge	0	0	0		0 () () (
Indirect	0	0	0		0			
Total	\$0	\$0	\$0	5	50 \$	0 \$0) \$0	
Nighthawk					50 \$	0 \$) \$ 0	
Raw Water	\$0	\$0 0	\$0 0) 0	
Treatment Facilities	0	0	0		0	0) (
Chemicals & Power	0	ő	0			•	D (
Pump & Booster Stations Tanks/ Reservoirs	0	0	0) () (
Transmission Mains	0	0	0				D (
Distribution Mains	0	0	0			0	0 (
Fire	0 0	0	0				0 (
Meters & Services	0	ō	0				0 ())
Customer Service Wholesale Services	0	0	0		*		0 (
Special Retail-Based Alloc	0	0	0				0 (
Revenue-Based Volume Charge	0	0	0					D
Indirect						50 S	0 S	0
Total	\$0	\$0	20		'			
North Austin MUD	\$0	\$ 0	\$ 0				50 \$	
Raw Water	30 0	0 0	0		0		-	0
Treatment Facilities Chemicals & Power	ů.	0	0		0			0 0
Chemicals & Power Pump & Booster Stations	0	0	0		0	-		0
Tanks/ Reservoirs	0	0	0		0	0		0
Transmission Mains	0	0	0		0	0		0
	0	0	U					0
Distribution Mains	0	0	0		0	0	•	0

Table 259	
Austin Water Utility	
Water Cost of Service Model - Base/Extra-Capacity Method	
Allocation of Watershed Land Purchase Specially Allocated Items to Customer	Classes

0 - 0	_							
Customer Class Customer Service	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	ő	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	õ	ŏ	ő	0 0	0	0	0
Indirect	0	0	0	0	Ő	ő	ů	0
		<u></u> _						
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Treatment Facilities	0	0	õ	0	.0		30 0	0
Chemicals & Power	0	0	0	0	0	0	ŏ	0
Pump & Booster Stations	0	0	0	0	0	0	0	Ő
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	ő	ő	ő	0	0	0	0	0
Special Retail-Based Alloc.	0	0	Ő	ő	ŏ	ő	0	0
Revenue-Based Volume Charge	0	0	0	0	ő	ő	o	0
Indirect	0	0	0	0	0	0	0	0
7-4-1							<u> </u>	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rivercrest								
Raw Water	\$0	\$0	\$0	\$0	\$0	£0.		
Treatment Facilities	0	0	0	0	30 0	\$0 0	\$0 0	\$0 0
Chemicals & Power	0	0	0	ŏ	ŏ	Ő	ő	0
Pump & Booster Stations	0	0	0	õ	õ	ő	ő	0
Tanks/ Reservoirs	0	0	0	0	0	Ő	ō	ŏ
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	ő	ő	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	0
Indirect	0	0	0	0	ō	ő	0	0 0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood								
Raw Water	\$0	\$0	6 0					
Treatment Facilities	30 0	30 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	ő	ů	0	0	0	0	0 0	0
Pump & Booster Stations	0	0	ő	Ő	ŏ	ŏ	0	0
Tanks/ Reservoirs	0	0	0	Ō	ů	Ő	ő	0
Transmission Mains	0	0	0	0	0	0	ŏ	0
Distribution Mains	0	0	0	0	0	0	0	Ō
Fire	0	0	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow								
Raw Water	\$0	6 0						
Treatment Facilities	20	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	ů 0	0	0	0	0	0	0	0
Pump & Booster Stations	õ	ů	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	õ	ő	ŏ	0	0	0
Transmission Mains	0	0	0	0	ő	ő	0	0
Distribution Mains	0	0	0	0	Ő	Ő	ŏ	0
Fire	0	0	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ő	0	0	0	0	0	0	0
Indirect	õ	0	ő	0	0	0	0	0
m - 1	······							
Total	S 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer Mallow MUT								
Sunset Valley MUD Raw Water	e 0	**	**					
Treatment Facilities	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	ő	0	0	0	0	0	0	0
Pump & Booster Stations	õ	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	Ő	ő	0	0	0	0	0
Transmission Mains	0	0	0	ő	0	0	0	0
Distribution Mains	0	0	0	0	0	ŏ	õ	ŏ
Fire Meters & Services	0	0	0	0	0	0	0	õ
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0 0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	ŏ	0	0	0	0	0	0	0
					······································		U	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vellage of Carl Lange					•.		֥	40
Village of San Leanna Raw Water								
Raw water Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0 0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	ő	ő	0	0	0	0	0	0
		-	v	v	v	U	U	U

Table 259
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

Allocation of Watershed Land Purchase Specially Allocated Items to Customer Classes

tomer Class	Base	Max		ax-Hour	Customer 0	Meter F	ire Specia 0	Retail To 0	0
Transmission Mains	0		0	0	0	0	ő	0	C
Distribution Mains	0		0	0	0	0 0	0	0	(
Fire	C		0	0	0	0	õ	ō	C
Meters & Services	C		0	0		õ	ō	0	(
Customer Service	C)	0	0	0	0	õ	ō	Ċ
Wholesale Services	()	0	0	0		õ	õ	ć
Special Retail-Based Alloc.	C	(0	0	0	0		0	ć
Revenue-Based Volume Charge	C	,	0	0	0	0	0	0	Ì
		0	0	0	0	0	0	0	
Indirect						\$0	\$0	\$0	\$
Total	\$)	\$0	\$0	\$0	20	30	40	÷
ter District 10				\$0	\$ 0	\$ 0	\$0	\$0	\$
Raw Water	S		so	30 0	0	0	0	0	
Treatment Facilities		0	0	0	ů 0	0	0	0	
Chemicals & Power		0	0	0	0	0	0	0	
Pump & Booster Stations		0	0		0	0	0	0	
Tanks/ Reservoirs		0	0	0	0	0	õ	0	
Transmission Mains		0	0	0	0	ő	ō	0	
Distribution Mains		0	0	0	0	0	õ	0	
Fire		0	0	0	0	0 0	0	0	
Meters & Services		0	0	0	0	õ	õ	0	
Customer Service		0	0	0		0	0	õ	
Wholesale Services		0	0	0	0			ő	
Special Retail-Based Alloc.		0	0	0	0	0	0	0	
Revenue-Based Volume Charge		0	0	0	0	0	0		
Indirect		0	0	0	0	0	0	0	
		50	\$0	\$0	\$0	\$0	\$0	\$0	
Total									
ells Branch MUD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water			30 0	0	0	0	0	0	
Treatment Facilities		0	0	ő	0	0	0	0	
Chemicals & Power		0	0	0	õ	0	0	0	
Pump & Booster Stations		0	0	0	õ	0	0	0	
Tanks/ Reservours		0	0	0	Ő	0	0	0	
Transmission Mains		0	0	0	0	ō	0	0	
Distribution Mains		0		0	0	0	0	0	
Fire		0	0	0	0	ő	ŏ	0	
Meters & Services		0	0		0	0	õ	0	
Customer Service		0	0	0	0	0	ő	ō	
Wholesale Services		0	0	0	0	0	ő	0	
Special Retail-Based Alloc		0	0	0		0	õ	Õ	
Revenue-Based Volume Charge		0	0	0	0		0	ő	
Indirect		0	0	0	0	0	0		
		\$0		\$0	\$0	\$0	\$0	\$0	
Total		30	40						
lindermere			-	*0	\$0	\$ 0	\$0	\$0	
Raw Water		\$0	\$0	\$0		0	0	0	
Treatment Facilities		0	0	0	0	0	0	ō	
Chemicals & Power		0	0	0	0	0	0 0	Ō	
Pump & Booster Stations		0	0	0	0	0	0	õ	
Tanks/ Reservoirs		0	0	0			0	ŏ	
Transmission Mains		0	0	0	0	0	o	ŏ	
Distribution Mains		0	0	0	0	0	0	õ	
Fire		0	0	0	0	0	0	0	
Meters & Services		0	0	0	0	0	0	0	
Customer Service		0	0	0	0	0		0	
		0	0	0	0	0	0	0	
Wholesale Services		0	0	0	0	0	0		
Special Retail-Based Alloc.		õ	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect		0	0	0	0	0	0	0	
			\$0	\$0	\$ 0	\$0	\$0	\$0	
Total		\$0	\$0	40					
Hospira		\$ 0	\$ 0	\$0	\$0	\$0	\$0	\$0	
Raw Water		\$0	30	0	0	0	0	0	
Treatment Facilities		0	0	0	0	0	0	0	
Chemicals & Power		0	0	Ű	0	0	0	0	
Pump & Booster Stations		0	0	0	õ	0	0	0	
Tanks/ Reservoirs		0	0	0	õ	0	0	0	
Transmission Mains		0	0	0	0	0	0	0	
Distribution Mains		0	0	0	0	0	0	0	
Fire		0	0	0	0	0	0	0	
Meters & Services		0		0	0 0	0	0	0	
Customer Service		0	0	0	0	0	0	0	
Wholesale Services		0	0	0	ů 0	Ő	0	0	
Special Retail-Based Alloc.		0	0	0	0	0	ŏ	0	
Revenue-Based Volume Charge		0	0	0	0	0	0	0	
Indirect		0	0				<u></u>	= \$0	
Total		\$ 0	\$ 0	\$0	\$0	\$0	30	ψU	
Spansion					\$0	\$ 0	\$0	\$0	
Raw Water		\$ 0	\$0	\$0		0	3 0	0	
		0	0	0	0	0	0	0	
Treatment Facilities		0	0	0	0		0	0	
Treatment Facilities Chemicals & Power		0	0	0	0	0	0	0	
Chemicals & Power		0	0	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations		0	0	0	0	0		0	
Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs			0	0	0	0	0	0	
Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains		0	0	0	0	0	0	v	
Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains		0	0	0			-	^	
Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains Distribution Mains Fire		0	0		0	0	0	0	
Chemicals & Power Pump & Booster Stations Tanks/Reservoirs Transmission Mains Distribution Mains Fire Meters & Services		0 0	0 0	0	0 0	0	0	0	
Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains Distribution Mains Fire Meters & Services Customer Service		0 0 0	0 0 0	0 0				0 0	
Chemicals & Power Pump & Booster Stations Tanks/Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services		0 0 0	0 0 0	0 0 0	0 0	0	0	0 0 0	
Chemicals & Power Pump & Booster Stations Tanks/Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc.		0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0	0 0	0 0	
Chemicals & Power Pump & Booster Stations Tanks/Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	
Chemicals & Power Pump & Booster Stations Tanks/Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc.		0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
Chemicals & Power Pump & Booster Stations Tanks/Reservoits Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	
Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indurect		0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	

Water Cost of Service Model - Base/Extra-Capacity MethodAustin Water Utility
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Austin RPD	Resp-7279
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Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	O Deciai Retail	Total
Pump & Booster Stations	0	0	0	0	0	0		
Tanks/ Reservoirs	0	0	0	0	0	0		
	0	0	0	0	0	0		
Transmission Mains	0	0	0	0	ő	ő		
Distribution Mains	0	0	0	0	ŏ	0	•	
Fire	0	0	Ô	ő	0	0	•	
Meters & Services	0	0	0					
Customer Service	0	ő	0	0	0	0		
Wholesale Services	0	0	•	0	0	0	0	
Special Retail-Based Alloc.			0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
malect	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
amsung								
Raw Water	•							
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0		
Chemicals & Power	0	0	0	ŏ	ŏ	0	0	
Pump & Booster Stations	0	0	ő	0	0			
Tanks/ Reservoirs	0	Ő	0			0		
Transmission Mains	Ő	Ő	0	0	0	0	0	
Distribution Mains	0	0		0	0	0	0	
Fire	0		0	0	0	0	0	
Meters & Services	-	0	0	0	0	0	0	
	0	0	0	0	0	ő	ő	
Customer Service	0	0	0	0	0	ő	ő	
Wholesale Services	0	0	0	Ō	ő	ň		
Special Retail-Based Alloc.	0	0	õ	0		÷	0	
Revenue-Based Volume Charge	0	ŏ	0		0	0	0	
Indirect	Ő	0	0	0	0	0	0	
Total	\$0					0		
	30	\$0	\$0	\$0	\$0	\$0	\$0	
ovati								
Raw Water	\$0							
Treatment Facilities		\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
	0	0	0	0	0	Ō	ŏ	
Pump & Booster Stations	0	0	0	0	Ó	ŏ	ŏ	
Tanks/ Reservoirs	0	0	0	0	ŏ	ő		
Transmission Mains	0	0	ő				0	
Distribution Mains	0	ő	0	0	0	0	0	
Fire	ō	ő		0	0	0	0	
Meters & Services		•	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	Ó	
Wholesale Services	0	0	0	0	0	ō	ŏ	
	0	0	0	0	ō	ő		
Special Retail-Based Alloc.	0	0	0	ő	-		0	
Revenue-Based Volume Charge	0	Ő	ő	0	0	0	0	
Indirect	0	0	0	0	0	0 0	0	
Total	\$0	\$0					<u> </u>	
uversity of Texas	÷-	4 0	əv	20	\$0	\$0	\$0	
Raw Water	6 0							
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
	0	0	0	0	0	õ	0	
Chemicals & Power	0	0	0	Ő	ŏ	0	0	
Pump & Booster Stations	0	0	0	0	ő	0		
Tanks/ Reservoirs	0	0	Ő	0	0		0	
Transmission Mains	0	Ő	0	0		0	0	
Distribution Mains	0	ő			0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0		0	0	0	0	0	
Customer Service	•	0	0	0	0	0	Ō	
Wholesale Services	0	0	0	0	0	0	ő	
	0	0	0	0	õ	ŏ	ŏ	
Special Retail-Based Alloc.	0	0	0	õ	ő			
Revenue-Based Volume Charge	0	0	ő	0	0	0	0	
Indirect	0	o	õ	0	0	0 0	0	
Total	\$0	\$0	\$0		\$0	\$0		\$
nd Total		\$0	\$0					

Table 259 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Opt 01-Bud24

Austin Water Utihty Water Cost of Service Model - Base/Extra-Capacity Method Allocation of LCRA Specially Allocated Items to Customer Classes

ocation of LCRA Specially Allocated Items to		lav-Dau Mav	-Hour	Customer	Meter	Fire Specia	l Retail 1	otal
tomer Class	Base M					\$0	 \$0	\$0
idential Raw Water	\$0	\$0	\$0	\$0 0	\$0 0	30 0	0	0
Greatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	ō	0	0
Pump & Booster Stations	0	0	0	0	0	õ	0	0
Tanks/ Reservoirs	0	0	0	0	õ	0	0	0
Transmission Mains	0	0	0	0	õ	0	0	0
Distribution Mains	0		0	0	0	0	0	0
Fire	0	0	ő	0	0	0	0	0
Meters & Services	0	0	õ	0	0	0	0	0
Customer Service	0	0	õ	0	0	0	0	0
Wholesale Services	0	0	õ	0	0	0	0	0
Special Retail-Based Alloc.	0		ŏ	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indurect	0	0					\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	30	
ulti-Family		\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations		ő	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	õ	0	0	0	0	0
Transmission Mains	0	0	õ	0	0	0	0	0
Distribution Mains	0		o	0	0	0	0	0
Fire	0	0	ő	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	C
Customer Service	0	0	0	0	0	0	0	(
Wholesale Services	0	0		0	õ	0	0	c
Special Retail-Based Alloc.	0	0	0	0	ů	ō	0	C
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	U				
		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total	20	φU						-
ommercial	*0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Raw Water	\$0	20	30 0	0	0	0	0	
Treatment Facilities	0	0	ő	0	0	0	0	
Chemicals & Power	0		ŏ	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	Ō	0	0	0	
Fire	0	0	0	0		0	0	
Meters & Services	0	0		ő		0	0	
Customer Service	0	0	0	0		0	0	
Wholesale Services	0	0	0	0	-	0	0	
Special Retail-Based Alloc.	0	0	0	0	-	0	0	
Revenue-Based Volume Charge	0	0	0	ů (0	0	
Indirect	0	0	0	L. L	·			
	\$0	\$0	\$0	\$0	\$0	\$ 0	\$ 0	:
Total						*0	\$0	:
Residential CAP	\$0	\$0	\$0	\$0		\$0	30 0	
Raw Water	0	0	0	(0		
Treatment Facilities	0	0	0			0	0	
Chemicals & Power	0	0	0) 0	0	0	
Pump & Booster Stations	0	0	0	1	0 0	0	0	
Tanks/ Reservoirs		ő	0		0 0	0	0	
Transmission Mains	0	ő	0		0 0	0	0	
Distribution Mains	0	0	0		0 0	0	0	
Fire	0	0	o		0 0	0	0	
Meters & Services	0		ő		0 0	0	0	
Customer Service	0	0	õ		0 0	0	0	
Wholesale Services	0	0	0		0 0	0	0	
Special Retail-Based Alloc.	0	0	ő		0 0	0	0	
Revenue-Based Volume Charge	0	0	0		0 0	0	0	
Indirect	0	0	0					
	\$0	\$0	\$0	:	50 S O	\$0	\$0	
Total								
Creedmore-Maha	\$0	\$0	\$ 0	:	50 \$ 0		\$0 0	
Raw Water	.so 0	0	0		0 0		0	
Treatment Facilities	0	ŏ	0		0 0		0	
Chemicals & Power	0	0	0		0 0			
Pump & Booster Stations	0	0	0		0 0		0	
Tanks/ Reservours	0	0	ō		0 0		0	
Transmission Mains		0	0		0 0		0	
Distribution Mains	0	0	ů.		0 0		0	
Fire	0	0	õ		0 0		0	
Meters & Services	0	0	Ő		0 0		0	
Customer Service	0	0	0		0 0		0	
Wholesale Services	0	0	0		0 0		0	
Special Retail-Based Alloc	0	0	0		0 0		0	
Revenue-Based Volume Charge	0	0	0		0 (0 0	0	
Indirect	0	U	v					
Total	\$0	\$0	\$0		\$0 \$0	0 \$0	\$ 0	
High Valley			80		\$0 \$	0 \$0	\$0	
	\$0	S 0	\$0			0 0	0	
Dow Water	0	0	0		-	0 0	0	
Raw Water	0	0	0		-	0 0	0	
Treatment Facilities		0	0		-	•	0	
Treatment Facilities Chemicals & Power	0		0			· ·	0	
Treatment Facilities Chemicals & Power Pump & Booster Stations	•	0	0			-	0	
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0	0					0	
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	ů O	0	0		0	0 0		
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0	0 0	0		0	0 0	0	
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains	0 0 0 0	0 0 0	0 0		0	0 0 0 0	0 0	
Treatment Facilities Chernicals & Power Purng & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire	0 0 0 0 0	0 0 0 0	0 0 0		0	0 0	0 0 0	
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks' Reservoirs Transmission Mains Distribution Mains Fire Meters & Services	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0	0 0 0 0	0 0 0 0	
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks' Reservoirs Transmission Mains Distribution Mains Fire Meters & Services	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0	

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Table 260 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of LCRA Specially Allocated Items to Customer Classes

.

Customer Class Indirect	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
nareci	0	0	0	0	0	0	0	10121
Total	\$0	\$0	\$0	\$0	\$0	\$0		
Lost Creek				40	30	30	20	
Raw Water	\$ 0							
Treatment Facilities	0 0	\$0 0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	ő	0	0	0	0	0	0	
Pump & Booster Stations	0	õ	0	0	0	0	0	
Tanks/ Reservoirs	0	0	õ	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	õ	ő	ő	
Fire	0	0	0	0	0	0	ő	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	ů 0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	ů 0	0	0	0	0	
Revenue-Based Volume Charge	0	0	Ő	0	0	0	0	
Indirect	0	0	0	0	0	ő	ő	
Total	\$0	\$0	\$0	\$0	 60			
Manor, City of				20	\$0	\$0	\$0	
Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	ŏ	0	0	0	0	0	0	
Distribution Mains	ő	0	0	0	0	0	0	
Fire	ő	0	0	0	0	0	0	
Meters & Services	Ő	0	0	0	0	0	0	
Customer Service	0	ů 0	0	0	0	0	0	
Wholesale Services	0	ő	0	0	0		0	
Special Retail-Based Alloc.	0	õ	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	ŏ	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
Total	\$0							
	30	\$0	\$0	\$0	\$0	\$0	\$0	
Marsha Water								
Raw Water	\$0	\$0	\$0	\$0	\$0	F 0		
Treatment Facilities	0	0	0	30 0	30 0	\$0 0	\$0	:
Chemicals & Power	0	0	0	ő	0	0	0	
Pump & Booster Stations	0	0	0	ő	ŏ	0	0	
Tanks/ Reservoirs	0	0	0	0	ŏ	ő	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0 0	ő	
Fire	0	0	0	0	0	0	ŏ	
Meters & Services	0	0	0	0	0	0	ŏ	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
			0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
lomingside								
Raw Water	\$0	\$0	\$0	\$0	**			
Treatment Facilities	0	0	0		\$0	\$0	\$0	5
Chemicals & Power	0	õ	0	0	0	0	0	
Pump & Booster Stations	0	0	õ	0	0	0	0	
Tanks/ Reservoirs	0	0	õ	0	0	0	0	
Transmission Mains	0	0	0	Ő	0	0	0	
Distribution Mains	0	0	0	ŏ	0	0	0	
Fire Meters & Services	0	0	0	ů	0	0	0	
	0	0	0	0	õ	ŏ	0	
Customer Service Wholesale Services	0	0	0	ŏ	õ	0	0	
Special Retail-Based Alloc	0	0	0	0	õ	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	õ	
Indirect	0	0	0	0	0	0	0	
		0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0		
ghthawk					au	2 0	\$0	\$
Raw Water	-							
Treatment Facilities	\$0 0	\$0	S 0	\$0	\$0	\$0	\$0	s
Chemicals & Power	0	0	0	0	0	õ	0	3
Pump & Booster Stations	0	0 0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	ů 0	0	0	0	0	0	
Meters & Services	0	ŏ	0	0	0	0	0	
Customer Service	0	Ō	0	0	0	0	0	
Wholesale Services	0	Ō	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0 0	0	0	0	0	(
Revenue-Based Volume Charge indirect	0	0	0	ő	0	0	0	(
umneet	0	0	0	õ	0	0	0	(
Total	\$0	\$0						
	фU	\$U	\$0	\$0	\$0	\$0	\$0	\$0
rth Austin MUD								
Raw Water	\$0	\$0	\$ 0	\$0	\$0	*0		
Freatment Facilities	0	0	Ő	30 0	0	\$0 0	\$0	\$0
Chemicals & Power	0	0	õ	0	0	0	0	0
ump & Booster Stations	0	0	õ	0	0		0	0
	•		ŏ	0	0	0	0	0
Tanks/ Reservoirs	0	0						
Tanks/ Reservoirs Transmission Mains	0	0	õ	0				
Tanks/ Reservoirs Fransmission Mains Distribution Mains	0 0	0			0	0	0	0 0 0
Tanks' Reservoirs Transmission Mains Distribution Mains Fire	0	0	0	0				

Table 260 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of LCRA Specially Allocated liems to Customer Classes		
Water Cost of Service Model - Base/Extra-Capacity Method	Table 260	
Water Cost of Service Model - Base/Extra-Capacity Method	Austin Water Utility	
	Water Cost of Service Mod	del - Base/Extra-Capacity Method

Chemicals & Power

Tanks/ Reservoirs

Pump & Booster Stations

Total Special Retail Fire Meto Max-Hour Customer Max-Day Base Customer Class Customer Service Wholesale Services 0 Special Retail-Based Alloc Revenue-Based Volume Charge Indirect \$0 \$0 \$0 **\$**0 \$0 \$0 \$0 \$0 Total \$0 \$0 \$0 Northtown MUD \$0 \$0 0 \$0 \$0 0 \$0 Raw Water Treatment Facilities Chemicals & Power õ Pump & Booster Stations Tanks/ Reservoirs õ n Transmission Mains õ Distribution Mains õ Fire Meters & Services ō Customer Service n ŏ Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge õ Indirect \$0 **\$**0 \$0 \$0 \$0 \$0 \$0 \$0 Total \$0 \$0 0 \$0 \$0 0 Rivercrest Raw Water \$0 \$0 \$0 0 \$0 0 õ û Treatment Facilities Chemicals & Power n ò ¢ õ Pump & Booster Stations Tanks/ Reservoirs n ŏ ò Transmission Mains C Distribution Mains 0 Fire Meters & Services Customer Service Wholesale Services A n Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect \$0 \$0 \$0 \$0 \$0 **\$**0 \$0 \$0 Total \$0 \$0 \$0 \$0 0 \$0 Rollingwood \$0 0 0 **\$**0 \$0 0 Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains C Fire n Meters & Services Customer Service 0 Wholesale Services Special Retail-Based Alloc. C c 0 Revenue-Based Volume Charge Indirect **\$**0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total **\$**0 **\$**0 \$0 **\$**0 Shady Hollow \$0 **\$**0 \$0 \$0 0 Raw Water Treatment Facilities C Chemicals & Power e Ö Pump & Booster Stations C Tanks/ Reservoirs Transmission Mains ò Distribution Mains n Fire Meters & Services ō Customer Service Wholesale Services Special Retail-Based Alloc õ Revenue-Based Volume Charge Indirect \$0 \$0 \$0 **\$**0 \$0 \$0 \$0 \$0 Total \$0 0 0 \$0 \$0 0 \$0 Sunset Valley MUD \$0 0 \$0 \$0 **\$**0 Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains n Distribution Mains n Fire Meters & Services Customer Service ō 0 a Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect **\$**0 \$0 \$0 \$0 **\$**0 \$0 \$0 Total \$0 \$0 0 **\$**0 Village of San Leanna Raw Water \$0 0 **\$**0 \$0 0 \$0 ō 0 Treatment Facilities 0 0

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\$0

\$0

Table 260 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of LCRA Specially Allocated liems to Customer Classes

Transmission Mains	Base	Max-Day 0	Max-Hour 0	Customer	Meter	Fire	Special Retail	Total
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	Ő	0	0	0	0	0	
Meters & Services	Ő	0		0	0	0		
Customer Service	ő	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0		0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0		0	0	0	0	0	
	<u> </u>	0		0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Vater District 10 Raw Water	\$0	F 0						
Treatment Facilities	30 0	\$0 0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0		0	0	0	0	0	
Tanks/ Reservoirs		0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	ő	
Wholesale Services	0	0	0	0	Ō	ů	ő	
Special Retail-Based Alloc	0	0	0	0	ŏ	ő	ő	
Revenue-Based Volume Charge Indirect	0	0	0	Ő	ő	ő	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ells Branch MUD								
Raw Water	\$0	\$0	\$0	**				
Treatment Facilities	30 0	50 0	\$0 0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0		0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0		0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services		0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	õ	
Revenue-Based Volume Charge	0	0	0	0	0	ō	. 0	
Indirect	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
indermere								
Raw Water	\$0	\$ 0	\$0					
Treatment Facilities	0	õ	30 0	\$0	\$0	\$0	\$0	
Chemicals & Power	ů.	ő	0	0	0	0	0	
Pump & Booster Stations	ő	0		0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	ő	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	•	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	•	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	
Total	\$0	\$0		······································				
spira	<i>4</i> 0	ş0	20	\$0	\$0	\$0	\$0	
spira Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	õ	0	30	
Chemicals & Power	0	0	0	0	0	ő	0	
Pump & Booster Stations	0	0	0	0	ő	ő	0	
Fanks/ Reservoirs	0	0	0	ŏ	ŏ	0	0	
Fransmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	õ	0 0	0	0	
fire	0	0	0	ő	ő	0	0	
Aeters & Services	0	0	0	ő	ő	0	0	
3	0					v		
		0	0			^		
Wholesale Services	0		0	0	0	0	0	
Vholesale Services special Retail-Based Alloc		0		0 0	0	0	0	
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0	0 0 0 0	0	0	0 0 0	0 0	0	
Vholesale Services ipecial Retail-Based Alloc. Levenue-Based Volume Charge	0 0	0 0 0	0 0	0 0 0	0	0	0	
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	
Wholesale Services ispecial Retail-Based Alloc. Wevenue-Based Volume Charge ndirect Total	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	
Wholesale Services Opecial Retail-Based Alloc. (vevnue-Based Volume Charge ndirect Total nsion aw Water	0 0 0 	0 0 0 0 50	0 0 0 50	0 0 0 0 	0 0 0 0 50	0 0 0 50	0 0 0 	
Vholesale Services pecial Rotali-Based Alloc. uvernue-Based Volume Charge ndirect Total nsion aw Water	0 0 0 50 50	0 0 0 0 50 50	0 0 0 50 \$0	0 0 0 0 50 50	0 0 0 0 50	0 0 0 50 \$0	0 0 0 50 \$0	
Vholesale Services opecial Retail-Based Alloc. evenue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities	0 0 0 50 0	0 0 0 0 50 50	0 0 0 50 50 0	0 0 0 0 0 50 50 0	0 0 0 50 50 0	0 0 0 50 0 0 0	0 0 0 	1
Vholesale Services ipecial Retail-Based Alloc. ivernue-Based Volume Charge ndirect Total nsion aw Water reatment Facilities hemicals & Power	0 0 0 50 50 0 0	0 0 0 0 0 50 50 0 0	0 0 0 50 50 0 0	0 0 0 50 50 0 0	0 0 0 0 0 0 50 50 0 0	0 0 0 50 0 0 0 0	0 0 0 50 \$0	1
Vholesale Services pecial Rotali-Based Alloc. wermue-Based Volume Charge ndirect Total nsion aw Water reatment Facilities bemicals & Power ump & Booster Stattons	0 0 0 50 0	0 0 0 0 50 50 0 0 0	0 0 0 50 50 0 0 0	0 0 0 50 50 0 0 0 0	0 0 0 0 0 50 50 0 0 0	0 0 0 50 50 0 0 0	0 0 0 0 0 0 50 0 0 0 0	5
Vholesale Services ipecial Retail-Based Alloc. evenue-Based Volume Charge ndirect Total nsion aw Water reatment Facilities chemicals & Power ump & Booster Stations ankSr Reservoirs	0 0 0 50 50 0 0 0 0	0 0 0 0 0 50 50 0 0 0 0 0	0 0 0 50 50 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 50 0 0 0 0 0	0 0 0 50 50 0 0 0 0	0 0 0 50 0 50 0 0 0 0 0	1
Nholesale Services ipecial Retail-Based Alloc. kevenue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities hemicals & Power ump & Booster Statuons anks/ Reservoirs ransmission Mains	0 0 0 50 0 0 0 0 0 0 0	0 0 0 0 50 50 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 50 0 0 0 0 0 0	0 0 0 50 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0	2
Vholesale Services Opecial Retail-Based Alloc. Levenue-Based Volume Charge ndirect Total nsion Law Water reatment Facilities themicals & Power ump & Booster Stations anks? Reservoirs ransmission Mains	0 0 0 50 0 0 0 0 0 0 0 0 0	0 0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0	0 0 0 50 0 50 0 0 0 0 0	3
Wholesale Services special Retail-Based Alloc. tevenue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities hemicals & Power ump & Booster Statons anks/ Reservoirs ransmission Mains istributon Mains ire	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0	3
Nholesale Services ipecial Retail-Based Alloc. (veraue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities (hemicals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains vistribution Mains ire	0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Vholesale Services ipecial Retail-Based Alloc. evenue-Based Volume Charge ndirect Total nsion aw Water reatment Facilities benucials & Power ump & Booster Stations anks/ Reservoirs ransmission Mains iter & Services	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Wholesale Services special Retail-Based Alloc. (veraue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities hemicals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains ire feters & Services ustomer Service	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Wholesale Services Special Retail-Based Alloc. Vevenue-Based Volume Charge ndirect Total nsion Naw Water Teatment Facilities Chemicals & Power Yump & Booster Stations anks/ Reservoirs Tansmission Mains Vistribution Mains ire deters & Services VistoBetale Services Violesale Services	0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$
Wholesale Services special Retail-Based Alloc. tevenue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities themicals & Power ump & Booster Stations anks/ Reservoirs ransmission Mains visitibution Mains tire feters & Services usioner Services visitomer Services pecial Retail-Based Alloc.	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge ndirect Total nsion taw Water reatment Facilities Chemicals & Power tump & Booster Stations ansk/ Reservoirs Tansmission Mains bisthbution Mains lite feters & Services Sustomer Services Vholesale Services pecial Retail-Based Alloc. evenue-Based Volume Charge durect	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$
Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total nsion taw Water reatment Facilities Chemicals & Power Tump & Booster Stations anks/ Reservoirs ransmission Mains Distribution Mains ire feters & Services Visiotare Services Visiotare Services Violesale Services pecial Retail-Based Alloc.	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0	5
nsion taw Water Treatment Facilities Chemicals & Power Tump & Booster Stations anker Reservoirs Tansmission Mains Distribution Mains Distribution Mains deters & Services Austomer Service Vholesale Services pecial Retail-Based Alloc. levenue-Based Volume Charge ndurect	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5

Water Cost of Service Model - Base/Extra-Capacity Method A	ustin Water Utility

4

_

turner Clock	Base	Max-Day	Max-Hour	Customer	0	Fire Specia 0	0	tal0
stomer Class Treatment Facilities	0	0	0		0	õ	õ	0
Treatment Facilities	0	0	0	0			ő	0
Chemicals & Power	0	0	0	0	0	0	0	ő
Pump & Booster Stations	0	0	0	0	0	0		0
Fanks/ Reservoirs		ů	0	0	0	0	0	
Transmission Mains	0		0	0	0	0	0	0
Distribution Mains	0	0		0	0	0	0	0
Fire	0	0	0	0	Ő	0	0	0
File	0	0	0		0	ő	0	0
Meters & Services	0	0	0	0			0	ŏ
Customer Service	0	0	0	0	0	0		
Wholesale Services		0 0	0	0	0	0	0	0
Special Retail-Based Alloc.	0		ő	0	0	0	0	0
Revenue-Based Volume Charge	0	0		0	0	0	0	0
	0	0	0	U	0			
Indirect					\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	S 0	.50	40	••	
msung	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Raw Water		0	0	0	0	0	0	
Treatment Facilities	0		0	0	0	0	0	0
Chemicals & Power	0	0		0	0	0	0	0
	0	0	0		ů.	õ	0	0
Pump & Booster Stations	0	0	0	0	-		0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	C
Transmission Mains		ő	0	0	0	0	•	
Distribution Mains	0		ő	0	0	0	0	(
Fire	0	0		ů 0	0	0	0	(
Meters & Services	0	0	0		0	0	0	(
	0	0	0	0		0	ő	Ċ
Customer Service	0	0	0	0	0			Ċ
Wholesale Services		0	0	0	0	0	0	
Special Retail-Based Alloc.	0		õ	0	0	0	0	(
Revenue-Based Volume Charge	0	0		0	0	0	0	
Revenue-Dased Volume enarge	0	0	0	0	v			
Indirect	\$0		\$0	\$0	\$0	\$0	\$0	\$
Total	30							
lovati	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0	\$
Raw Water		0	0	0	0	0		
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0		0	0	0	0	0	
Pump & Booster Stations	0	0		0	0	0	0	
	0	0	0		ů	0	0	
Tanks/ Reservoirs	0	0	0	0	•	0 0	0	
Transmission Mains	ő	0	0	0	0		ő	
Distribution Mains		0	0	0	0	0		
Fire	0		0	0	0	0	0	
Meters & Services	0	0		0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
	0	0	0			ŏ	õ	
Wholesale Services	0	0	0	0	0			
Special Retail-Based Alloc.		0	0	0	0	0	0	
Revenue-Based Volume Charge	0		0	0	0	0	0	
Indirect	0	0						
Total	\$0	\$0	\$0	\$0	\$0	\$ 0	\$ 0	
University of Texas				\$0	\$ 0	\$0	\$ 0	
	\$0	\$0	\$0			0	0	
Raw Water	0	0	0	0	-		ő	
Treatment Facilities	ů 0	0	0	0		0	0	
Chemicals & Power	0	0	0	C		0	-	
Pump & Booster Stations	-		0	C	0	0	0	
Tanks/ Reservoirs	0	0	0	c c		0	0	
Transmission Mains	0	0		(0	0	
	0	0	0			0	0	
Distribution Mains	9	0	0	(, -		ŏ	
Fire	0	0	0	(0		
Meters & Services		0	0	() 0	0	0	
Customer Service	0		0			0	0	
Whatesale Services	0	0	•			0	0	
Wholesale Services	0	0	0			0	Ō	
Special Retail-Based Alloc	0	0	0	(-		
Revenue-Based Volume Charge		0	0		0 0	0	0	
Indirect	0						= \$0	
Total	\$0	\$0	\$0	\$	0 \$0	20	30	
				\$	0 \$0	\$0	\$0	
Grand Total	\$0	\$0 OK	\$0		OK OK	OK	OK	0

Table 260 Anstin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of LCRA Specially Allocated Items to Customer Classes Opt 01-Bud24

Table 261 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Reserve Fund Specially Allocated hems to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire Sp	nial Batail	Tetal
Residential				Castonici	Melei	rue sp	ecial Retail	Total
Raw Water Treatment Facilities	\$0	\$0	\$0	02	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	ŏ	0	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	õ	ŏ	ŏ	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	ō	0 0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	ő	ő	ő	0	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	ő
manoet	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0			
			40	30	20	\$0	\$0	\$0
Multi-Family								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0 0	0	0
Tanks/ Reservoirs	0	0	ŏ	ő	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	õ	ŏ	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	ō	ő	0	0	0	0	0	0
Wholesale Services	0	0	ō	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	ŏ	ő	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	ŏ
		0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0		\$0		
				40	30	20	\$0	\$0
Commercial Raw Water								
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	ŏ	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	Ō	ŏ	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	ŏ	ő	0	0
Fire	0	0	0	0	0	0	õ	ŏ
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	ŏ	0	0	0	0	0	0	0
Wholesale Services	0	0	õ	0	0	0 0	0	0
Special Retail-Based Alloc.	0	0	0	ŏ	ŏ	0	ő	0 0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	Ó	ō
		0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0			
				30	20	30	\$0	\$0
Residential CAP Raw Water								
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	ŏ	0	0	0	0	0 0	0
Tanks/ Reservoirs	0	0	0	Ő	õ	ŏ	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	Ō	õ	õ
Fire	0	0 0	0	0	0	0	0	0
Meters & Services	ő	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0 0	0	0
Wholesale Services	0	0	0	ŏ	ŏ	ŏ	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	ő
Indirect	0	0	0	0	0	0	0	0
-				0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Creedmore-Maha					40	20	40	20
Raw Water	\$0	\$0						
Treatment Facilities	\$U 0	\$0 \$0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0 0	0	0	0	0	0	õ	ŏ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	ů	0	0	0	0	0	0	0
Meters & Services	0	Ő	ő	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	ō	0 0	0
Revenue-Based Volume Charge	0	0	0 0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
-	<u> </u>			· ·	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Valley								**
Raw Water	\$0	\$0	•0	**	<i>c</i> -			
Treatment Facilities	0	3 0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	0	Ō	ŏ	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	õ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0 0
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
2	÷	v	v	0	0	0	0	0

Table 261	
Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Reserve Fund Specially Allocated Items to Customer Classes	
Allocation of Reserve Fund Specially Allocated Rollo to Contract the	

ustomer Class	Base 0	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	Fire Specia 0	l <u>Retail Tot</u> 0	0
Indirect			\$0	\$0		\$0	\$0	\$0
Total	\$0	\$0	20	\$ \$				
ost Creek		•	5 0	\$0	\$0	\$0	\$0	\$0
Raw Water	\$0	\$0	\$0 0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	õ	0	0	0	0
Transmission Mains	0	0		ů	0	0	0	0
Distribution Mains	0	0	0	0	õ	0	0	0
Fire	0	0	0	ů 0	0	0	0	0
Meters & Services	0	0	0		0	õ	0	0
	0	0	0	0	0	õ	0	0
Customer Service	0	0	0	0		ő	ō	0
Wholesale Services	0	0	0	0	0	ő	õ	0
Special Retail-Based Alloc.	0	0	0	0	0		ő	0
Revenue-Based Volume Charge	0	0	0	0	0	0	· ·	
Indirect						\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	30		
Viewer City of				£0.	\$0	\$0	\$0	\$0
Manor City of Raw Water	\$0	\$0	\$0	\$0 0	30 0	0	0	0
	0	0	0		0	õ	0	0
Treatment Facilities	0	0	0	0		0	0	0
Chemicals & Power	0	0	0	0	0		õ	0
Pump & Booster Stations	ő	0	0	0	0	0	0	C
Tanks/ Reservoirs	0	0	0	0	0	0		
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0		0	0	(
Fire		0	ŏ	0	0	0	0	
Meters & Services	0	0	0 0	0	0	0	0	(
Customer Service	0	0	0	0		0	0	(
Wholesale Services	0	0	0	Ő		0	0	(
Special Retail-Based Alloc.	0	-	0	Ő		0	0	(
Revenue-Based Volume Charge	0	0		Č		0	0	
Indirect	0	0	0				······	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total	-							
Marsha Water	\$0	\$0	\$0	\$0		\$0	\$0	\$
Raw Water		0	0	(0	0	
Treatment Facilities	0	0	0	() 0	0	0	
Chemicals & Power	0	0	0) 0	0	0	
Pump & Booster Stations	0		ů 0) 0	0	0	
Tanks/ Reservoirs	0	0	0		. 0	0	0	
Transmission Mains	0	0			0	0	0	
Distribution Mains	0	0	0		0 0	0	0	
Fire	0	0	0		0 0	0	0	
Meters & Services	0	0	0		0 0	0	0	
Customer Service	0	0	0		0 0	0	0	
Wholesale Services	0	0	0		0 0	0	0	
wholesale Services	0	0	0			ő	0	
Special Retail-Based Alloc.	0	0	0		0 0	0	ő	
Revenue-Based Volume Charge	Ő	0	0		0 0	U		
Indirect			\$0		50 \$0	\$0	\$0	
Total	\$0	30	•••					
Morningside	\$0	\$0	\$0	:	\$0 \$ 0	\$0	\$0 0	
Raw Water	0	0	0		0 0			
Treatment Facilities	0	0	0		0 0		0	
Chemicals & Power	0	0	0		0 0		0	
Pump & Booster Stations	-	ő	0		0 0		0	
Tanks/ Reservoirs	0	0	0		0 0	0	0	
Transmission Mains	0		0		0 0	0	0	
Distribution Mains	0	0	0		0 0	0	0	
Fire	0	0			0 0	0	0	
Meters & Services	0	0	0		0 0		0	
Customer Service	0	0	0		0 0		0	
Wholesale Services	0	0	0		0 0		0	
Special Retail-Based Alloc.	0	0	0		0 0		0	
Revenue-Based Volume Charge	0	0	0		0 0		0	
Indirect	0	0	0		·	·		
manea	\$0	\$0	50		\$0 \$0	\$ 0	\$0	
Total	\$0	30						
			\$0		\$0 \$0		\$0 0	
Nighthawk	\$0	\$0			0 0	0 0	0	
Raw Water	\$0 0	\$0 0	0				v	
Raw Water Treatment Facilities	0		0		0	0 0	^	
Raw Water Treatment Facilities Chemicals & Power	0 0	0		I Contraction of the second	0 0	0 0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0	0 0) 0) 0	1	0 0	0 0 0 0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0	0 0 0 0 0) 0) 0) 0) 0))	0 0	0 0 0 0 0 0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains	0 0 0 0 0	0 0 0 0 0 0			0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0 0 0				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains	0 0 0 0 0 0 0 0					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains Distribution Mains	0 0 0 0 0 0 0 0 0 0))))		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains Distribution Mains Fire Meters & Services	0 0 0 0 0 0 0 0 0 0 0 0))))		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chenvicals & Power Pump & Booster Stations Tanks? Reservoits Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0)))))	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0)))))))))	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0)))))))	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total				0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total North Austin MUD Raw Water	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total North Austin MUD Raw Water	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains Distribution Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total North Austin MUD Raw Water Treatment Facilities	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmussion Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total North Austin MUD Raw Water Treatment Facilities Chemicals & Power	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 \$0 50 \$0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total North Austin MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Transmission Mains Distribution Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Alloc. Reven	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmussion Mains Distribution Mains Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total North Austin MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 50 50 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoits Tansing Reservoits Distribution Mains Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc. Revonue-Based Alloc. Revonue-Based Volume Charge Indirect Total North Austin MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Table 261 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Reserve Fund Specially Allocated Items to Customer Classes

Customer Close								
Customer Class Customer Service	Base	Max-Day 0	Max-Hour 0	Customer	Meter	Fire	Special Retail	Total
Wholesale Services	ŏ	ŏ	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	õ	ŏ	0
Revenue-Based Volume Charge Indirect	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							•••	40
Raw Water	\$0	\$0	\$0	60				
Treatment Facilities	0	0	30	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Chemicals & Power	0	0	0	ŏ	ŏ	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	ō
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	ů 0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	0	0	õ	ő	ŏ
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	ő	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	õ	ő	0	0	0	0
Indirect	0	0	0	0	0	Ő	ő	ő
Total	\$0	\$0						
	50	30	\$0	\$0	\$0	\$0	\$0	\$0
Rivercrest								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	ő	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	Ő	ő	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	Ő	Ő	0	0	0
Indirect	0	0	0	0	0	0	0	0
			0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood				•••	•••	40	фU	20
Raw Water	\$0	•••						
Treatment Facilities	0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	0	ŏ	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	õ	ő	ő	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	ŏ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	Ő	0	0	0	0	0	0	0
Meters & Services	0	ō	ő	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	ō	0	ő	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	õ
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	ő	0	0	0	0	0	0
Total							0	0
10(2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	£0.	•
Treatment Facilities	0	0	0	0	0	30	\$0 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0	0	õ
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	ő	0	0	0	0	0	0
Distribution Mains	0	0	Ō	ő	0	0	0	0
Fire Meters & Services	0	0	0	0	0	0	Ő	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	ő	0	0	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0 0	0	0	0	0
Indirect	0	0	0	0	0	0	0	õ
		0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley MUD					••	40	φu	30
Raw Water	\$0	P O	**					
Treatment Facilities	50	\$0 0	\$0 0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	Ő	0	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	õ	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	ő	0	0	0	0	0
Total							·	
1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of San Leanna								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ \$
Treatment Facilities	0	0	0	30 0	30 0	\$U 0	\$0 0	\$0 0
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	ŏ	0 0	0
Tanks/ Reservoirs	0 0	0	0	0	0	0	0	0
	v	U	U	0	0	0	0	0

Table 261
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Specially Allocated Items to Customer Classes

stomer Class	Base	Max-Day 0	Max-Hour 0	Customer 0	Meter 0	0	al Retail To 0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	ő
Wholesale Services	0	0	0	0	0	o	ő	ŏ
Special Retail-Based Alloc	0	0	0	0	0	0	o	ŏ
Revenue-Based Volume Charge	0	0	0	0	o	õ	0	0
Indirect	0	0	Ð	0				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	20							
ater District 10			•	\$0	\$0	\$ 0	\$0	\$0
Raw Water	\$0	\$0	\$0 0	0	0	0	0	0
Treatment Facilities	0	0	0	ů 0	õ	0	0	0
Chemicals & Power	0	0	0	Ő	0	0	0	0
Pump & Booster Stations	0	0	0	ō	0	0	0	0
Tanks/ Reservoirs	•	ő	0	0	0	0	0	0
Transmission Mains	0	0	õ	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	ů 0	0	0	0	0	0	0
Wholesale Services	0	ő	0	0	0	0	0	0
Special Retail-Based Alloc		ő	ő	0	0	0	0	0
Revenue-Based Volume Charge	0	0 0	õ	0	0	0	0	C
Indirect								
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	30 0	0	0	0	0	0	0	(
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	ŏ	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	ō	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	ů.	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0		
Special Retail-Based Alloc. Revenue-Based Volume Charge	Ō	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	·	
Indirect	<u> </u>		\$0	\$0	\$0	\$0	\$0	5
Total	\$0	\$ 0	20	\$ 0				
Vindermere					**	\$ 0	\$0	:
Raw Water	\$0	\$0	\$0	\$0	\$0	3×0 0	0	
Treatment Facilities	0	0	0	0	0	ő	0	
Chemicals & Power	0	0	0	0	0	ů 0	0	
Pump & Booster Stations	0	0	0	0	0	0	0 0	
Tanks/ Reservoirs	0	0	0	0	0	ő	ő	
Transmission Mains	0	0	0	0	ů 0	õ	0	
Distribution Mains	0	0	0	0		0	0	
Fire	0	0	0	ő		0	0	
Meters & Services	0	0	0	ő		0	0	
Customer Service	0	0	0	Ő		0	0	
Wholesale Services	0	0	0	0		0	0	
Special Retail-Based Alloc.	0	0	0	0		0	0	
Revenue-Based Volume Charge	0	0	0	0		0	0	
Indirect	0							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1014								
Hospira	\$0	\$0	\$0	\$0	\$0	s o	\$0 0	
Raw Water	0	0	0	C		0	0	
Treatment Facilities	ů 0	0	0	(0	0	
Chemicals & Power	0	0	0	(0	0	
Pump & Booster Stations Tanks/ Reservoirs	ő	0	0	(0	0	
Tanks/ Reservoirs Transmission Mains	0	0	0	(0	0	
Distribution Mains	0	0	0	(0	0	
Fire	0	0	0		-	0	0	
Fire Meters & Services	0	0	0		-	0	0	
Customer Service	0	0	0		-	0	0	
Wholesale Services	0	0	0		0 0 0 0	0	0	
Special Retail-Based Alloc.	0	0	0			0	0 0	
Revenue-Based Volume Charge	0	0	0		0 0 0 0	0	õ	
Indirect	0	0	0					
	\$0	\$ 0	\$0	\$	0 \$0	\$0	\$0	
Total	<i>a</i> 0							
Spansion	<i>\$</i> ^	\$0	\$0	\$	0 \$ 0	\$0	\$0	
Raw Water	\$0 0	30 0	0		0 0	0	0	
Treatment Facilities		0	ů		0 0	0	0	
Chemicals & Power	0	0	0		0 0	0	0	
Pump & Booster Stations	0	0			0 0	0	0	
Tanks/ Reservoirs	0	0			0 0		0	
Transmission Mains	0	0			0 0		0	
Distribution Mains	0	0			0 0		0	
Fire	0	0			0 0		0	
	0	0			0 0		0	
Meters & Services		0			0 0		0	
Meters & Services Customer Service	~	U			0 0		0	
Meters & Services Customer Service Wholesale Services	0	0				0	0	
Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc	0	0			0 0			
Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0		0 0		0	
Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc	0		0		0 0	0		
Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge Indurect	0	0	0			0		
Meters & Services Customer Service Wholesale Services Special Retail-Based Alloc Revenue-Based Volume Charge	0 0 0	0	0		0 0	0 \$0		

Water Cost of Service Model - Base/Extra-Capacity Method Austin Water Utility

Austin RPD	Resp-7289
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Customer Class	Base	Max-Day	Max-Hour	Custon	14-4			_
Treatment Facilities	0	Wax-Day 0		Customer	Meter	Fire	Special Retail	Total
Chemicals & Power	ő	0	0	0	0	0	0	
Pump & Booster Stations	0		0	0	0	0	0	
		0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	õ	ŏ	0	
Distribution Mains	0	0	Ő	0				
Fire	0	ů 0			0	0	0	
Meters & Services	-		0	0	0	0	0	
	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	ő	ŏ	ő	
Special Retail-Based Alloc	0	0	0	0 0				
Revenue-Based Volume Charge	0	ů			0	0	0	
Indirect		-	0	0	0	0	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Samsung								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0						
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations			0	0	0	0	0	
	0	0	0	0	0	Ó	0	
Tanks/ Reservoirs	0	0	0	0	ő	ő		
Transmission Mains	0	0	ů				0	
Distribution Mains	0			0	0	0	0	
Fire	0	0	0	0	0	0	0	
	0	0	0	0	0	0	Ō	
Meters & Services	0	0	0	0 0	ő	ő	ů 0	
Customer Service	0	Ő	õ	0	0			
Wholesale Services	0	0	0			0	0	
Special Retail-Based Alloc	-		•	0	0	0	0	
	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	0	ŏ	
Indirect	0	0	0	0	ŏ	0	0	
Total	\$0	\$0	\$0	\$0				
			\$ 0	20	\$0	\$0	\$0	
Jovati								
Raw Water	\$0	\$0						
Treatment Facilities			\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
	0	0	0	0	0	0	ō	
Pump & Booster Stations	0	0	0	Ő				
Tanks/ Reservoirs	0	0	ő		0	0	0	
Transmission Mains	Ő		•	0	0	0	0	
Distribution Mains		0	0	0	0	0	0	
	0	0	0	0	0	0	Ő	
Fire	0	0	0	0	ō	ő	0	
Meters & Services	0	0	0				•	
Customer Service	0	•	•	0	0	0	0	
Wholesale Services		0	0	0	0	0	0	
	0	0	0	0	Ó	0	ŏ	
Special Retail-Based Alloc.	0	0	0	ŏ	0	0		
Revenue-Based Volume Charge	0	ő	0			-	0	
Indirect	0	0	0	0	0	0	0	
					0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
niversity of Texas								
Raw Water	\$0	\$0	6 0					
Treatment Facilities	3 0		\$0	\$0	\$0	\$0	\$0	
		0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	ů	ő	
Pump & Booster Stations	0	0	0	õ	ŏ			
Tanks/ Reservoirs	0	0	ŏ			0	0	
Transmission Mains	ů 0	0		0	0	0	0	
Distribution Mains			0	0	0	0	0	
	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	Ő		
Meters & Services	0	0	ō	0			0	
Customer Service	0	ů 0			0	0	0	
Wholesale Services	0		0	0	0	0	0	
		0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	ō	ů		
Revenue-Based Volume Charge	0	0	ő			-	0	
Indirect	õ	0	0	0	0	0	0	
Total	<u> </u>		· · · · · · ·	0	0	0	0	
i Vial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
and Total	\$0	\$0		······		<u> </u>		
eck	OK		\$0	\$0	\$0	\$0	\$0	
			OK	OK	OK	OK.	OK	

Table 261 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Reserve Fund Specially Allocated Items to Customer Clas

Table 262	
Austin Water Utility	

Austin water Othity Water Cost of Service Model - Base/Extra-Capacity Method Summary of Net Revenue-Based Allocated Items by Customer Class

tomer Class	Base Max	-Day Max	-Hour	Customer	Mete			Retail	
idential	\$ 0	\$0	\$0	5	\$0	\$ 0	\$0	\$0	\$0
Raw Water	30 0	0	0		0	0	0	0	0
Freatment Facilities	9	ō	0		0	0	0	0	0
Chemicals & Power	ő	0	0		0	0	0	0	0
Pump & Booster Stations	0	0	0		0	0	0	õ	ő
Tanks/ Reservoirs	0	0	0		0	0	0	0	ů
Transmission Mains	0	0	0		0	0	0	0	0
Distribution Mains	0	0	0		0	0	0	ŏ	0
Fire Melers & Services	0	0	0		0	0	ŏ	ō	0
Customer Service	0	0	0		0	0	õ	0	0
Wholesale Services	0	0	0			0	õ	0	0
Special Retail-Based Alloc	0	0	0		0	0	ő	0	8.143,003
Revenue-Based Volume Charge	8,143,003	0	0		0	0	õ	0	0
Indirect	0	0	0		0				
maneer		\$0			\$0	\$0	\$0	\$0	\$8,143,003
Total	\$8,143,003	\$U							
ulu-Family	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0 0
Raw Water	0	0	0		0	0	0	0	0
Treatment Facilities	ů.	0	0		0	0	0	0	0
Chemicals & Power	0	0	0		0	0	0	0	0
Pump & Booster Stations	0	0	0		0	0	0		Ő
Tanks/ Reservoirs	0	ő	0		0	0	0	0	0
Transmission Mains	0	õ	0		0	0	0	0	
Distribution Mains	0	0	0		0	0	0	0	(
Fire	-	0	0		0	0	0	0	0
Meters & Services	0	0	0		0	0	0	0	(
Customer Service	0	0	0		0	0	0	0	(
Wholesale Services	0	0	ő		0	0	0	0	
Special Retail-Based Alloc.	0	0	0		0	0	0	0	3,760.771
Revenue-Based Volume Charge	3,760,771	0	0		0	0	0	0	
Indirect	0						\$0	\$0	\$3,760,77
Total	\$3,760,771	\$0	\$0		\$0	\$0	30	90	40,100,11
ommercial	_	#0.	\$0		\$ 0	\$ 0	\$0	\$0	\$
Raw Water	\$0	\$0	\$0 0		0	0	0	0	
Treatment Facilities	0	0	0		0	0	0	0	
Chemicals & Power	0		0 0		0	0	0	0	
Pump & Booster Stations	0	0	ő		0	0	0	0	
Tanks/ Reservoirs	0	0	0		0	0	0	0	
Transmission Mains	0	0			õ	0	0	0	
Distribution Mains	0	0	0		õ	õ	0	0	
Fire	0	0	0		õ	Ô	0	0	
Meters & Services	0	0	0		0	0	õ	0	
Customer Service	0	0	0			0	õ	0	
Wholesale Services	0	0	0		0	0	õ	Ō	
Special Retail-Based Alloc.	0	0	0		0	0	ő	ō	5,537,27
	5,537,275	0	0		0		0	Ő	
Revenue-Based Volume Charge	0	0	0		0	0	U		
Indirect	<u> </u>	\$0	\$0		\$0	\$0	\$0	\$0	\$5,537,2
Total	\$5,537,275	20	φ¢						
Residential CAP	*0	S 0	\$ 0		\$0	\$0	\$0	\$0	
Raw Water	\$0 0	0	0		0	0	0	0	
Treatment Facilities		0	0		0	0	0	0	
Chemicals & Power	0	0	õ		0	0	0	0	
Pump & Booster Stations	0	0	õ		0	0	0	0	
Tanks/ Reservoirs	0	0	0		0	0	0	0	
Transmission Mains	0	0	ő		0	0	0	0	
Distribution Mains	0	0	ő		0	0	0	(
Fire	0	0	ő		0	0	0	0	
Meters & Services	0		0		0	Ó	0	()
Customer Service	0	0			ŏ	0	0	()
Wholesale Services	0	0	0	,	ŏ	ō	0	(
Special Retail-Based Alloc.	0	0	0		ő	0	0	(155,0
Revenue-Based Volume Charge	155 647	0	0		0	0	0)
	0	0	0						
Indirect		\$0	\$0		\$0	\$0	\$0	\$) \$15 5
Total	\$155,647	3U	40						
Creedmore-Maha	\$0	\$0	\$0		\$0	\$0	\$0	\$	0 0
Raw Water	1 0	0	0		0	0	0		0
Treatment Facilities	0	ō	0		0	0	0		0
Chemicals & Power	0	0	0		0	0	0		0
Pump & Booster Stations	0	õ	0		0	0	0		
Tanks/ Reservoirs	0	ő	0		0	0	0		0
Transmission Mains	0	ů 0	0		0	0	0		0
Distribution Mains	0	0	0		0	0	0		0
Fire	0	0 0	õ		0	0	0		0
Meters & Services	0	0	õ		0	0	0		0
Customer Service	0	ů 0	Ő		0	0	0		0
Wholesale Services	-	0	õ		0	0	0		0
Special Retail-Based Alloc.	0	0	ŏ		0	0	0		0 32
Revenue-Based Volume Charge	32,096	0	o		0	0	0		0
Indirect	0						\$ 0		50 \$32
Total	\$32,096	\$0	\$0		\$0	\$ 0	30		μο φ.54
High Valley		**	\$ 0		\$0	\$ 0	\$0		\$0
Raw Water	\$0	so			30 D	0	0		0
Treatment Facilities	0	0	0		0	ů.	0		0
Chemicals & Power	0	0	0		0	Ő	0		0
Pump & Booster Stations	0	0	0		0	0 0	õ		0
Tanks/ Reservous	0	0	0		0	0 0	õ		0
Transmission Mains	0	0	0			0	ŏ		0
	0	0	0		0		0		0
Distribution Mains	0	0	0		0	0	0		õ
Fire	õ	0	0		0	0	0		0
Meters & Services	0	0	0		0	0	0		0
Cursta mar Santica		0	0		0	0	0		0
Customer Service	0				0	0	u		
Wholesale Services Special Retail-Based Alloc.	0 0	0	0		ő	0	0		0
			^				-		

Table 262 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary of Net Revenue-Based Allocated Items by Customer Class

Customer Class Indirect	Base 0	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
		0	0	0	0	0	0	
Total	\$2,147	\$0	\$0	\$0	\$0	\$0	\$0	\$2,1
Lost Creek							¢0	Ψ4,
Raw Water	\$0	\$0	\$0	**				
Treatment Facilities	0	0	0	\$0 0	\$0 0	\$0		
Chemicals & Power	0	0	ő	0	0	0		
Pump & Booster Stations	0	0	Ő	ů 0	0	0		
Tanks/ Reservoirs	0	0	0	ő	0	0		
Transmission Mains	0	0	0	Ō	ŏ	0	0	
Distribution Mains Fire	0	0	0	0	0	0	ő	
Meters & Services	0	0	0	0	0	0	ů 0	
Customer Service	0	0	0	0	0	0	ő	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	22,985	0	0	0	0	0	0	
Indirect	12,705	0	0	0	0	0	0	22,9
Total				0	0	0	0	
	\$22,985	\$0	\$0	\$0	\$0	\$0	\$0	\$22,9
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Treatment Facilities	0	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	ō	Ő	0	
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	ŏ	ő	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	Ō	õ	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	Ő	Ő	
	0	0	0	0	0	Ő	ő	
Customer Service Wholesale Services	0	0	0	õ	ŏ	0	0	
Wholesale Services Special Retail-Based Alloc.	0	0	0	õ	ŏ	0	0	
Special Retail-Based Alloc.	0	0	0	0	ŏ	ő	ő	
Revenue-Based Volume Charge Indirect	0	0	0	0	õ	ŏ	0	
nuneo	0	0	0	0	0	ō	ő	
Total	\$0	\$0	\$0	\$0	\$0	\$0		
Marsha Water				40	φŪ	30	\$0	
Raw Water	\$0							
Treatment Facilities	0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains		0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service		0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	-	0	0	0	0	0	Ō	
Indirect	3,805 0	0	0	0	0	0	0	3,80
		0	0	0	0	0	0	,
Total	\$3,805	\$0	\$0	\$0	\$0	\$0	\$0	\$3,80
fomingside								
Raw Water	\$0	\$0	\$0	\$0	\$0	50	6 0	
Treatment Facilities	0	0	0	эс 0		\$0	\$0	5
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	ō	0		0	0	
Tanks/ Reservoirs	0	ō	ő	0	0	0	0	
Transmission Mains	0	0	ů 0	0	•	0	0	
Distribution Mains	0	ō	õ	0	0	0	0	
Fire	0	0	0		Ó	0	0	
Meters & Services	0	ő	ő	0	0	0	0	
Customer Service	0	ő	0	0	0	0	0	
Wholesale Services	0	0	0		0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge	859	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	85
Total	\$859							
	\$C 09	\$0	\$0	\$0	\$0	\$0	\$0	\$85
ghthawk Raw Water	-							
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	0	0	0	õ	0	30 0	2
Pump & Booster Stations	0	0	0	0	ŏ	0	0	
Tanks/ Reservoirs	0	0	0	ō	0	0	0	
Transmission Mains	0	0	0	õ	ő	0	0	
Distribution Mains	0	0	0	õ	ő	ő	0	
Fire	0	0	0	0	ō	ő	ő	
Meters & Services	0	0	0	0	0	ŏ	0	
Customer Service	0	0	0	0	0	ŏ	ŏ	
Wholesale Services	0	0	0	0	õ	0	0	
Special Retail-Based Alloc	0	0	0	0	ō	0	0	
Revenue-Based Volume Charge	0	0	0	0	0	ő	ő	
Indirect	4,180 0	0	0	0	0	ŏ	ő	4,180
	<u> </u>	0		0	0	0	õ	4,100
	\$4,180	\$0	\$0	\$0	\$0	\$0	\$0	\$4,180
Total							••	- ,100
nh Austin MUD			\$0					
rth Austin MUD Raw Water	\$0	¢0	20	\$0	\$0	\$0	\$0	\$0
	\$0 0	\$0						
rth Austin MUD Raw Water	0	0	0	0	0	0	0	0
nh Austin MUD Raw Water Treatment Facilities Chemicals & Power	0 0	0 0	0	0	0	0 0	0	
nth Austin MUD Raw Water Treatment Facilities	0 0 0	0 0 0	0 0 0	0 0	0 0			0
nth Austin MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tankor Reservoirs	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0	0	0	0
nth Austin MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tankor Reservoirs Tanstussion Mains	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0	0 0	0 0	0 0 0
nth Austin MUD Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanksr Reservoirs	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0 0

Table 262
Austin Water Utility
and a Common Madel Bace/Extra-Ca

Austin water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary of Net Revenue-Based Allocated Items by Customer Class

ustomer Class	Base	Max-Day0	Max-Hour0	0		0	0	0	0
Customer Service	0	0	0	0		0	0	0	0
Wholesale Services	0	õ	0	0		0	0	0	119,870
Special Retail-Based Alloc.	119,870	0	0	0		0	0	0	0
Revenue-Based Volume Charge Indirect	0	0	0	C					
Total	\$119,870	\$0	\$0	\$0) 5	60	\$0	\$0	\$119,870
orthtown MUD		*0	\$0	50) :	\$0	\$ 0	\$0	\$0
Raw Water	\$0	\$0 0	0			0	0	0	0
Treatment Facilities	0 0	o	0		0	0	0	0 0	0
Chemicals & Power	ů 0	0	0		0	0 0	0	o	ŏ
Pump & Booster Stations	0	0	0		0	0	õ	0	0
Tanks/ Reservoirs Transnussion Mains	0	0	0		0	õ	0	0	0
Distribution Mains	0	0	0		0	0	0	0	0
Fire	0	0	0		0	0	0	0	0
Meters & Services	0	ő	0		0	0	0	0 0	0
Customer Service Wholesale Services	õ	0	0		0	0	0	ŏ	0
Special Retail-Based Alloc.	0	0	0		0	ů.	0	0	93,852
Revenue-Based Volume Charge	93,852	0	0		0	0	0	0	0
Indirect	0					\$0		\$0	\$93,852
Total	\$93,852	\$0	\$ 0	1	50	30	3 0	•-	
Rivercrest	\$0	\$0	\$0		so	\$0	\$0 0	\$0 0	\$((
Raw Water	30 0	0	0		0	0 0	0	0 0	(
Treatment Facilities Chemicals & Power	0	0	0		0 0	0	ů.	0	
Pump & Booster Stations	0	0	0		0	õ	0	0	
Tanks/ Reservoirs	0	0	0		0	0	0	0	
Transmission Mains	0	0	ő		0	0	0	0	
Distribution Mains	0	Ő	0		0	0 0	0	0	
Fire	0	0	0		0	0	0	0	
Meters & Services Customer Service	0	0	0		0	0	õ	0	
Wholesale Services	0	0	0		0	0	0	0	10.00
Special Retail-Based Alloc	0 49,002	0	ů 0		0	0	0	0	49,00
Revenue-Based Volume Charge	49,002 0	0	0		0	0	0		
Indirect	\$49,002	\$0	\$0	······	\$0	\$ 0	\$0	\$0	\$49,00
Total						6 0	6 0	\$0	:
Rollingwood	\$0	\$0	\$0		\$0	\$0 0	\$0 0	50 50	
Raw Water	0	0	0		0 0	0	õ	0	
Treatment Facilities Chemicals & Power	0	0	0		0	ō	0	0	
Pump & Booster Stations	0	0	0		0	0	0	0	
Tanks/ Reservoirs	0	ů	0		0	0	0	0	
Transmission Mains	0	0	0		0	0 0	0	0	
Distribution Mains	0	0	0		0	0	ő	0	
Fire Meters & Services	0	0	0		0	ů	0	0	
Customer Service	0	0	0		ō	0	0	0	
Wholesale Services	0	0	õ		0	0	0	0	46,3
Special Retail-Based Alloc.	46,364	õ	0		0	0	0	0	40,5
Revenue-Based Volume Charge Indirect	40,507	0	0		0	0	······································		
Total	\$46,364	\$0	\$0		\$ 0	\$0	\$0	\$0	\$46,3
						f 0	\$0	\$0	
Shady Hollow Raw Water	\$0	\$0			\$0 0	\$0 0	0	0	
Treatment Facilities	0	0			0	0	0	0	
Chemicals & Power	0	0			0	0	0	0	
Pump & Booster Stations	0	C	0		0	0	0	0	
Tanks/ Reservoirs	0	C			0	0	0	0	
Transmission Mains Distribution Mains	0	(0	ů.	0	0	
Fire	0		,		õ	0	0	0	
Meters & Services	0) 0		0	0	0	0	
Customer Service	0		D 0		0	0 0	0	0	
Wholesale Services	ő		0 0		0 0	0	0	0	
Special Retail-Based Alloc. Revenue-Based Volume Charge	72,468) 0 0 0		0	õ	0	C	
Indirect	0					 \$0	\$0	\$0	\$72
Total	\$72,468	\$	0 \$0		\$0	20	â0.	90	
Sunset Valley MUD		-	:0 \$ 0		\$ 0	\$0	\$ 0	50	
Raw Water	\$0 0		0 \$0 0 0		0	0	0	() D
Treatment Facilities	0		0 0		0	0	0		0
Chemicals & Power	0		0 0		0	0	0		D
Pump & Booster Stations Tanks/ Reservoirs	0		0 0		0	0	0		0
Transmission Mains	0		•		0	0	0		0
Distribution Mains	0		0 0		0	0	0		0 0
Fire	0		0 0	I	0	0	0		0
Meters & Services	0		0 0		0	0	0		0
Customer Service	Ő		0 (0	0	0		0
Wholesale Services Special Retail-Based Alloc.	0		0 0		0	0	0		0 3
Revenue-Based Volume Charge	38,317		0 0		0	0	0		0
Indirect	0				 \$0	\$0	\$0		60 \$
Total	\$38,317		\$0 \$	J	φv	40	••		
Village of San Leanna	\$0		\$0 \$	0	\$0	\$0	\$0		\$0 0
Raw Water	\$0 0		0	0	0	0	0		0
Treatment Facilities	0		*	0	0	0	0		0
Chemicals & Power Pump & Booster Stations	0		•	0	0	ŏ	ŏ		0
	0		0	0					

Table 262 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary of Net Revenue-Based Allocated Items by Customer Class

No	Base	Max-Day0	Max-Hour 0	Customer	Meter	Fire	Special Retail	Total
Distribution Mains	0	0	0	0	0	0		
Fire Meters & Services	0	0	õ	0	0	0		
Customer Services	0	0	0	Ő	ŏ	0		
Wholesale Services	0	0	0	0	0	0		
Special Retail-Based Alloc	0	0	0	0	0	0		
Revenue-Based Volume Charge	1,909	0	0	0	0	0		
Indirect	0	0	0	0	0 0	0 0		1,9
Total	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$1,5
Vater District 10 Raw Water								•••
Treatment Facilities	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0 0	0	0	0	0	0	0	
Pump & Booster Stations	ů	ő	0	0	0	0	0	
Tanks/ Reservoirs	0	ŏ	0	0	0	0	0	
Transmission Mains	0	0	ő	0	0	0	0	
Distribution Mains Fire	0	0	0	0	ő	ŏ	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	ů	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	284,081 0	0 0	0	0	0	0 0	0	284,0
Total			0	0	0	0	0	
	\$284,081	\$0	\$0	\$0	\$0	\$0	\$0	\$284,0
ells Branch MUD Raw Water								
Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	ō	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0	0	õ	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	152,174	0	0	0	0	0	0	1.7-
		0	0	0	0	0	0	152,1
Total	\$152,174	\$0	\$0	\$0	\$0	\$0	\$0	\$152,1
ndermere								
Raw Water	\$0	\$0	\$ 0	\$0	\$0	*0		
Treatment Facilities Chemicals & Power	0	0	0	0	0	\$0 0	\$0 0	
Pump & Booster Stations	0	0	0	0	õ	ŏ	0	
Tanks/ Reservoirs	0	0	0	0	0	Ő	ő	
Transmission Mains	ů 0	0	0	0	0	0	0	
Distribution Mains	0	ŏ	0	0	0	0	0	
Fire Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	ő	ő	0	
Wholesale Services	0	0	0	0	0	õ	Ő	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge indirect	9,151	0	0 0	0	0	0	0	9,15
	0	0	0	0	0	o	0	9,15
Total	\$9,151	\$0	\$0	\$0	\$0	\$0	\$0	\$9,15
spira								
Raw Water Freatment Facilities	\$ 0	\$ 0	\$0	\$0	\$0	\$0	60	-
reatment Facilities	0	0	0	0	50 0	50	\$0 0	1
ump & Booster Stations	0	0	0	0	ő	0	0	
anks/ Reservoirs	0	0	0	0	0	0	0	
ransmission Mains	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
ire Ieters & Services	0	0	ő	0	0	0	0	
ustomer Services	0	0	0	0	0	0	0	
/holesale Services	0	0	0	0	0	ŏ	0	
pecial Retail-Based Alloc.	0	0	0	0	0	0	0	
evenue-Based Volume Charge idirect	42,122	0	0	0	0	0	0	
	0		0	ő	0	0	0	42,12
Total	\$42,122	\$0	\$0		\$0	\$0	\$0	\$42,12
sion								,
aw Water	\$0	\$0	\$0	\$0	\$0	**	A -	
eatment Facilities hemicals & Power	0	0	0	30 0	20	\$0 0	\$0 0	\$0
imp & Booster Stations	0	0	0	0	0	0	0	(
anks/ Reservoirs	0	0	0	0	0	0	0	
ransmission Mains	0	0	0	0	0	0	0	0
stribution Mains	0	0	0	0	0	0	0	a
re	0	0	0 0	0	0	0	0	0
ntom & Comisson	0	0	0	0	0	0	0	0
eters & Services Istomer Service	0	0	0	ő	0	0	0	0
istomer Service		0	0	0	0	ō	o	0
istomer Service holesale Services ecial Retail-Based Alloc.		^		0	0			-
istomer Service holesale Services ecial Retail-Based Alloc. wenue-Based Volume Charge	0 149,853	0				0	0	
istomer Service holesale Services ecial Retail-Based Alloc.	0		0	0	0	0	0	149,853
stomer Service holesale Services ccial Retail-Based Alloc. venue-Based Volume Charge lirect	0 149,853	0	0	0	0 0	0	0	149,853 0
istomer Service holesale Services ecial Retail-Based Alloc. venue-Based Volume Charge	0 149,853 0	0	0	0	0	0	0	0 149,853 0 \$149,853

Austin RPD Resp-7294

	Base	Max-Day	Max-Hour	Customer	Meter	Fire Spec	ial Retail0	0
omer Class	0	0	0	0	0	ő	0	0
reatment Facilities	0	0	0	0		0	õ	0
hemicals & Power		Ō	0	0	0		ŏ	0
ump & Booster Stations	0	ů	0	0	0	0		ő
anks/ Reservoirs	0		0	0	0	0	0	0
ransmission Mains	0	0	0	0	0	0	0	
	0	0		0	0	0	0	0
Distribution Mains	0	0	0	0	ō	0	0	0
ire	0	0	0	-		õ	0	0
Aeters & Services	0	0	0	0	0	0	0	0
Customer Service		ō	0	0	0		0	ŏ
Wholesale Services	0	0	0	0	0	0		
Special Retail-Based Alloc.	0		0	0	0	0	0	256,441
Special Relationascu vince.	256,441	0		0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	°				
Indirect					\$0	\$0	\$0	\$256,441
	\$256,441	\$0	\$ 0	\$0	20	40		
Total	\$230,4+1							
							\$ 0	\$0
msung		S 0	\$0	\$0	\$0	\$0		0
Raw Water	\$0		0	0	0	0	0	
Raw water	0	0		0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0		ő	0	0	0
Pump & Booster Stations	0	0	0	0			ő	0
Tanks/ Reservoirs	•	0	0	0	0	0	0	0
Transmission Mains	0		õ	0	0	0	-	0
Distribution Maine	0	0	0	0	0	0	0	
Distribution Mains	0	0	-	0	0	0	0	0
Fire	-	0	0	*	ő	0	0	C
Meters & Services	0	0	0	0		0	Ő	Ċ
Customer Service		0	0	0	0		0	Ċ
Wholesale Services	0		õ	0	0	0		
Whitesale Bervices	0	0		0	0	0	0	650,887
Special Retail-Based Alloc.	650,887	0	0	0	0	0	0	(
Revenue-Based Volume Charge	0	0	0	0	v			
Indirect	ů,					\$0	\$0	\$650,881
		\$0	\$0	\$0	\$0	\$U	40	0000100
Total	\$650,887							
							\$ 0	\$
lovati		\$0	\$0	\$0	\$0	\$0	30 0	-
Raw Water	\$0		0	0	0	0		
Raw water	0	0		0	0	0	0	
Treatment Facilities	0	0	0	Ő		0	0	
Chemicals & Power	0	0	0			0	0	
Pump & Booster Stations	õ	0	0	0		õ	0	
Tanks/ Reservoirs		0	0	0			ő	
Transmission Mains	0	0	0	0	0	0		
Distribution Mains	0	-	0	C	0	0	0	
	0	0		c		0	0	
Fire	0	0	0	(0	0	
Meters & Services	ů 0	0	0			õ	0	
Customer Service	0	0	0	(ő	
Wholesale Services			0	(0		28,0
Special Retail-Based Alloc.	0	0	0	(0	0	0	28,0
Special Relati-Based Anoc.	28,076	0		, I		0	0	
Revenue-Based Volume Charge	0	0	0					
Indirect					50 5 0	\$0	\$0	\$28,0
	\$28,076	\$0	\$0	\$	J \$0	Uę.	4 0	
Total	328,070							
						\$0	\$0	
University of Texas		\$0	\$0	\$			50	
Raw Water	\$0				0 0	0	•	
	0	0			0 0	0	0	
Treatment Facilities	0	0	0		0 0	0	0	
Chemicals & Power	0	0	0		•	-	0	
Pump & Booster Stations	0	0			•	•	ő	
Tanks/ Reservoirs		o o			0 0	-		
Transmission Mains	0	-			0 0		0	
I taitsiiussion trianis	0	G	, .		0 C	0	0	
Distribution Mains	0	(0 0		0	
Fire	Õ	0					0	
Meters & Services	0	Ċ) 0		Ŷ		ő	
Customer Service	-				0 (
Wholesale Services	0				0 (0	- · -
withing and Alloc	0	(0 0) 0	0	212,
Special Retail-Based Alloc.	212,588	(0		0	
Revenue-Based Volume Charge	0		0 0		v i			
Indirect	U					n \$0	\$0	\$212
			0 \$0		\$0 \$	ງ 30	30	
Total	\$212,588	3						
								£10.0C0
					\$0 \$	0\$(\$0	
	\$19,869,923	\$	OK OK	OI		OK	ОК	(
Grand Total	OK	OK						

Table 262 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Summary of Net Revenue-Based Allocated Items by Customer Class

.

Table 263 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Specially Allocated Items to Owner Customers

Customer Class Residential	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0		-
Treatment Facilities	0	0	0	0	30 0	20 0	\$0 0	\$0 0
Chemicals & Power	0	0	0	Ō	ő	Ő	0	0
Pump & Booster Stations	0	0	0	0	0	0	ō	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	ů 0	0	0	0	0	0	0	0
Wholesale Services	0	ő	ő	0	0	0	0	0
Special Retail-Based Alloc.	0	õ	ő	0	0	0	0	0
Revenue-Based Volume Charge	8,143,003	0	0	ő	0	0	0	0 8,143,003
Indirect	0	0	0	0	ŏ	Ő	0	8,143,003
Total								
10(2)	\$8,143,003	\$0	\$0	\$0	\$0	\$0	\$0	\$8,143,003
Multi-Family								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	ő	0	0	0	0	0	0	0
Customer Service	ő	0 0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	ŏ	0	0		0	0
Revenue-Based Volume Charge	3,760,771	õ	ů	0	0	0	0	2 760 771
Indirect	0	0	0	0	0	0	0	3,760,771 0
Total								
Total	\$3,760,771	\$0	\$0	\$0	\$0	\$0	\$0	\$3,760,771
Commercial								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	ŏ	ů 0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	0	ŏ
Transmission Mains	0	0	0	0	0	0	0	Ō
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	Ő	0	0	0	0	0	0	0
Revenue-Based Volume Charge	5,537,275	ŏ	0	0	0	0	0	0
Indirect	0	0	ő	0	0	0	0	5,537,275
m				·	·	0	0	0
Total	\$5,537,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537,275
Residential CAP								
Raw Water	\$0	\$0	\$0	\$0	*0			
Treatment Facilities	0	0	0	30 0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	ő	0	0	0
Tanks/ Reservoirs	0	0	0	ō	ŏ	ő	0	0
Transmission Mains	0	0	0	Ő	ő	ő	0	0
Distribution Mains	0	0	0	0	0	õ	ŏ	ő
Fire	0	0	0	0	0	0	ů 0	ő
Meters & Services Customer Service	0	0	0	0	Ìo	0	0	ŏ
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	155,647	0	0	0	0	0	0	0
Indirect	155,647	0	0	0	0	0	0	155,647
			0	0	0	0	0	0
Total	\$155,647	\$0	\$0	\$0	\$0	\$0	\$0	\$155,647
Treedmore-Maha				•-		ΨV	φu	w.JJ,047
Raw Water	\$0	\$0						
Treatment Facilities	50 0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	ő	0	0	0	0	0	0	0
Transmission Mains	0	ő	0	0	0	0	0	0
Distribution Mains	0	0	ŏ	0	0	0	0	0
Fire	0	0	õ	0	0	0	0	0
Meters & Services	0	0	0	ů	ŏ	0	0	0
Customer Service Wholesale Services	0	0	0	0	õ	ő	ő	0
WINDOWN APPLICAS	0	0	0	0	ů.	ő	ő	0
	0	0	0	0	0	ŏ	ů 0	ő
Special Retail-Based Alloc.		0	0	0	0	Ō	ŏ	32,096
Special Retail-Based Alloc. Revenue-Based Volume Charge	32,096		0	0	0	0	0	0
Special Retail-Based Alloc.	0	0						
Special Retail-Based Alloc. Revenue-Based Volume Charge		0 		\$0	c o	• <u>•</u> ••		£22 004
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Totai	0	· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0	\$0	\$32,096
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Totai iigh Valley	0 \$32,096	\$0				\$0	\$0	\$32,096
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total igh Valley Raw Water	0 \$32,096 \$0	\$0 \$0	\$0	\$0	\$ 0	\$0	\$0 \$0	\$32,096 \$0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total igh Valley Raw Water Treatment Facilities	0 \$32,096 \$0 0	\$0 \$0 0	\$0 0	\$0 0	\$0 0			
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total iigh Valley Raw Water Treatment Facilities Chemicals & Power	0 \$32,096 \$0 0	\$0 \$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0	\$0	\$0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total iigh Valley Raw Water Treatment Pacifities Chemicals & Power Pump & Booster Stations	0 \$32,096	\$0 50 0 0 0	\$0 0 0	\$0 0 0 0	\$0 0 0 0	\$0 0	\$0 0	\$0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total igh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks? Reservoirs	0 \$32,096 50 0 0 0 0	\$0 0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$0 0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$0 0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Inducet Total igh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tankri Reservoirs Tankrifston Mains	0 \$32,096 \$0 0 0 0 0 0	\$0 0 0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0 0 0	\$0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0	\$0 0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total igh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks? Reservoirs	0 \$32,096 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0 0	\$0 0 0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total iigh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Transmission Mains	0 \$32,096 \$0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0	\$0 0 0 0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total iigh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Transfr Reservoirs Transmission Mains Distribution Mains Fire	0 \$32,096 0 0 0 0 0 0 0 0 0 0 0	\$0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Inducet Total igh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanksr Reservoirs Tanksr Reservoirs Tanksr Reservoirs Tanksr Reservoirs Fire Meters & Services Customer Service	0 \$32,096 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	50 0 0 0 0 0 0 0 0 0 0	00 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total igh Valley Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs Tanks/ Reservoirs Tanismission Mains Distribution Mains Fire Meters & Services Customer Service	0 \$32,096 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0

Table 263	
Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Metho Allocation of Specially Allocated Items to Owner Custome	d rs

istomer Class	Base	Max-Day 0	Max-Hour0	Customer 0	Meter0	Fire Specia 0	al Retail	0
Indirect		· ·	\$0	\$0	 \$0	\$0	\$0	\$2,147
Total	\$2,147	\$0	30	~ ~				
ost Creek		\$0	\$0	\$0	\$0	\$0	\$ 0	\$0
Raw Water	\$0 0	0	0	0	0	0	0	0 0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	ů
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	ŏ	0
Transmission Mains	0	0	0	0	0	õ	0	0
Distribution Mains	0	0	0	0	ő	0	0	0
Fire	0	0	0	ů 0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	o	0	0	0	0	0
Wholesale Services	0	0	ő	0	0	0	0	0
Special Retail-Based Alloc.	22 985	ő	0	0	0	0	0	22,985
Revenue-Based Volume Charge	22 985	0	0	0	0	0	0	0
Indirect			\$0	\$0	\$0	\$0	\$0	\$22,985
Total	\$22.985	\$0	30					
Manor, City of	*0	\$0	\$0	\$0		\$ 0	\$0	\$0
Raw Water	\$0 0	0	0	0		0	0	0 0
Treatment Facilities	0	õ	0	0		0	0	0
Chemicals & Power	0	0	0	0		0	0	6
Pump & Booster Stations	ů	0	0	0		0	0	Č
Tanks/ Reservoirs	0	0	0	C		0	ő	Ċ
Transmission Mains Distribution Mains	0	0	0	C		0	0	
Fire	0	0	0	(, °	ő	0	(
Meters & Services	0	0	0	(, -	õ	0	
Customer Service	0	0	0		, O	0	0	
Wholesale Services	0	0	0	(0	0	
Special Retail-Based Alloc.	0	0	0	i i		0	0	
Revenue-Based Volume Charge	0	0	0		0 0	0	0	
Indirect	0					\$0	\$0	\$
Total	\$0	\$0	\$ 0	\$	v 90	-	-	
Marsha Water		\$0	\$0	S	0 \$0	\$0	\$0	s
Raw Water	\$0	30 0	10 0		0 0	0	0	
Treatment Facilities	0	0	0		0 0	0	0	
Chemicals & Power	0	0	0		0 0	0	0	
Pump & Booster Stations	0	õ	0		0 0	0	0	
Tanks/ Reservoirs	0	0	0		0 0	0	0	
Transmission Mains	ů 0	0	0		0 0	0	0 0	
Distribution Mains	0	0	0		0 0	õ	ů.	
Fire	0	0	0		•	0	0	
Meters & Services Customer Service	0	0	0		0 0		0	
Wholesale Services	0	0	0		0 0		0	
Special Retail-Based Alloc.	0	0	0		0 0	0	0	3,8
Revenue-Based Volume Charge	3,805	0	0		0 0	0	0	
Indirect	0	0				\$0	\$0	\$3,8
Total	\$3,805	\$0	\$0		\$0 \$0	•••		
Morningside	\$0	\$0	\$0		\$0 \$0		\$0	
Raw Water	30 0	0	0		0 0		0	
Treatment Facilities	0	0 0	0		0 0		0	
Chemicals & Power	0	0	0		0		0	
Pump & Booster Stations	ů	0	0		0 (0	
Tanks/ Reservoirs	0	0	0		0 (·	ő	
Transmission Mains	0	0	0		-) 0) 0	0	
Distribution Mains Fire	0	0	C			, Ū	0	
A Complete	0	0	0		0	, O	0	
Customer Service	0	0	0			0 0	0	
Wholesale Services	0	0	0			- D 0	0	
Special Retail-Based Alloc.	0	0				0 0	0	
Revenue-Based Volume Charge	859	0				0 0	0	
Indirect	0	0						
Total	\$859	\$0	\$6)	\$0 \$	0 \$0	\$0	3
Nighthawk					\$0 1	0 \$0	\$ 0	
Raw Water	\$0	\$0				0 0	0	
Treatment Facilities	0	0)		0 0	0	
Chemicals & Power	0	0		0	0	0 0	0	
Pump & Booster Stations	0	u C		0		0 0	0	
Tanks/ Reservoirs	0	0		0	0	0 0	0	
Transmission Mains	0	0		õ	0	0 0	0	
Distribution Mains	0	(0	0	0 0	0	
Fire	0	()	0	0	0 0	0	
Meters & Services	0	()	0	0	0 0	0	
Customer Service	0	(0	0	0		0	
Wholesale Services	ő	(D	0	0	•	0	4
Special Retail-Based Alloc. Revenue-Based Volume Charge	4,180	(·	0	0	0 0	0	
Indirect	0		0	0				
Total	\$4,180	\$	0 5	60	\$0	\$0 \$0	\$0	\$
					£ 0	\$0 \$0	\$0	
Marth Austin MUD	\$0	\$		60	\$0 0	50 50 0 0	0	
North Austin MUD			0	0		0 0	0	
Raw Water	30 0			•	0			
Raw Water Treatment Facilities			0	0	0	•	0	ŧ.
Raw Water Treatment Facilities Chemicals & Power	0		0	0	0	0 0	0	
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0 0		0 0 0	0 0	0 0	0 0)
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations Tanks/ Reservoirs	0 0 0 0 0 0		0 0 0 0	0 0 0	0 0 0	0 0	0)
Raw Water Treatment Facilities Chemicals & Power Pump & Booster Stations	0 0 0 0		0 0 0	0 0	0 0	0 0 0 0 0 0	0 0))) D

Table 263 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Specially Allocated Items to Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	X .			
Customer Service	0	0	0	Customer	Meter 0	Fire 0	Special Retail 0	Total0
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0		0
Revenue-Based Volume Charge	0 119,870	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	119,870
Total	\$119,870		\$0					0
	4117,070	50	30	\$0	\$0	\$0	\$0	\$119,870
Northtown MUD Raw Water	**							
Treatment Facilities	\$0 0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	0	õ	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	0	Ō
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	Ő	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	0	Ő
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	93,852	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0 0	93,852 0
Total	\$93,852	\$0	\$0	\$0	\$0	\$0	\$0	\$93,852
Rivercrest						••	40	\$75,652
Raw Water	\$0	\$0	\$0		•			
Treatment Facilities	0	0	30	\$0 0	\$0 0	\$0 0	\$0	\$0
Chemicals & Power	0	õ	ő	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	Ő	0	0	0
Tanks/ Reservoirs	0 0	0	0	0	0	0	0	ő
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	ő	0	0	0	0	0
Customer Service	0	0	0	ŏ	0	0	0	0
Wholesale Services Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0 49,002	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	49,002 0
Total	\$49,002	\$0	\$0	·	\$0			· · · · · · · · · · · · · · · · · · ·
lollingwood				30	\$0	20	\$0	\$49,002
Raw Water	P 0							
Treatment Facilities	\$0 0	\$0 0	\$0 0	\$0	so	\$0	\$0	\$0
Chemicals & Power	ő	ő	0	0	0	0	0	0
Pump & Booster Stations	0	ō	ů 0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	ō	0 0	ő	0
Distribution Mains	0	0	0	0	0	0	0	õ
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	ō	0	0	0	0	0	0
Wholesale Services	0	0	0	ō	õ	ő	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	0	ő
Indirect	46,364 0	0	0	0	0	0	0	46,364
Total	\$46,364	\$0	<u> </u>			0		0
	940,504	30	\$0	\$0	\$0	\$0	\$0	\$46,364
hady Hollow Raw Water								
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	Ő	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0 0	ő	0 0	ő	0
Transmission Mains Distribution Mains	0	0	0	0	0	ŏ	ő	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	ő	Ő	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	õ	0	0
Indirect	72,468 0	0	0	0	0	0	0	72,468
Total	\$72,468				<u> </u>	0		0
	¥12,400	20	\$0	\$0	\$0	\$0	\$0	\$72,468
nset Valley MUD Raw Water								
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	ő	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	Ő	ő	0	0	0	0	0
	0	0	0	õ	0	0	0	0
Transmission Mains Distribution Mains		0	0	0	0	0	õ	ő
Transmission Mains Distribution Mains Fire	0	^		0	0	0	0	0
Distribution Mains Fire Meters & Services	0 0 0	0	0	~				
Distribution Mains Fire Meters & Services Customer Service	0 0 0	0 0 0	0	0	0	0	0	0
Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0 0	0 0 0	0	0 0 0	0 0 0	0	0	0
Distribution Mains Fire Meters & Services Customer Service Wholesale Services Special Retuil-Based Alloc.	0 0 0 0 0	0 0 0 0	0 0 0 0	0	0		0	0
Distribution Mains Fire Meters & Services Customer Service Wholesale Services	0 0 0 0 38,317	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 38,317
Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retuil-Based Alloc. Revenue-Based Volume Charge Indirect	0 0 0 38,317 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0	0 0 0	0 0 0	0 0 0
Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total	0 0 0 0 38,317	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 38,317
Distribution Mains Fire Meters & Services Customer Services Special Rettil-Based Alloc. Revenue-Based Volume Charge Indirect Total Ilage of San Leanna	0 0 0 38,317 	0 0 0 0 0 0 0 50	0 0 0 0 0 0 50	0 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 38,317 0
Distribution Mains Fire Meters & Services Customer Services Wholesale Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total	0 0 0 38,317 0 \$38,317	0 0 0 0 0 0 50 50	0 0 0 0 0 50	0 0 0 0 50	0 0 0 0 50	0 0 0 0 50	0 0 0 50 0 0	0 0 38,317 0
Distribution Mains Fire Meters & Services Customer Services Special Rethil-Based Alloc. Revenue-Based Volume Charge Indirect Total Ilage of San Leanna Raw Water Treatment Facilities Chemicals & Power	0 0 0 38,317 	0 0 0 0 0 0 0 50 50 0	0 0 0 0 50 50	0 0 0 0 0 0 50 0 0	0 0 0 50 50 0	0 0 0 0 50 50 0	0 0 0 0 50 0	0 0 38,317 0 \$38,317 \$38,317
Distribution Mains Fire Meters & Services Customer Services Special Retail-Based Alloc. Revenue-Based Volume Charge Indirect Total Ilage of San Leanna Raw Water Treatment Facilities	0 0 0 38,317 	0 0 0 0 0 0 50 50	0 0 0 0 0 50	0 0 0 0 50	0 0 0 0 50	0 0 0 0 50	0 0 0 50 0 0	0 0 38,317 0 \$38,317 \$38,317

Table 263	
Austin Water Utility	
Million Contra E Compios	Model - Base/Extra

Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Specially Allocated Items to Owner Customers

stomer Class Transmission Mains Distribution Mains Fire Meters & Services Customer Service	0 0 0 0	0 0 0	0 0 0		0	0	0	0	0 0
Distribution Mains Fire Acters & Services	0	0					0	0	0
Aeters & Services								0	0
		0	0		0	0	0	0	0
ustomer Service	0	õ	0		•	0	0	0	0
m. Lunda Camilant	0	o	0		v	0	0	0	0
Wholesale Services	0	0	0		•	0	0	0	1,909
Special Retail-Based Alloc.	1,909	0	0		-	0	0	0	0
Revenue-Based Volume Charge	0	0	0		0				
Indirect					\$0 5	so	\$0	\$0	\$1,909
Total	\$1,909	\$0	\$0						
ter District 10					\$0 :	\$ 0	\$0	\$0	\$0
Raw Water	\$ 0	\$0	\$0 0		0	0	0	0	0
Treatment Facilities	0	0	0		0	0	0	0	0
Chemicals & Power	0	0	ő		0	0	0	0	0
Pump & Booster Stations	0	0	Õ		0	0	0	0	0
Tanks/ Reservoirs	0	0	0		0	0	0	0	0
Transmussion Mains	0	0	0		0	0	0	0	0
Distribution Mains	0	0	0		0	0	0	0	0
Fire	ů	0	0		0	0	0	0	ő
Meters & Services	ů 0	0	0		0	0	0	0	0
Customer Service	ů 0	0	0		0	0	0	ŏ	0
Wholesale Services	0	0	0		0	0	ő	õ	284.081
Special Retail-Based Alloc	284,081	0	0		0	0	0	ō	0
Revenue-Based Volume Charge	0	0	0		0				
Indirect			\$0		\$0	\$0	\$0	\$0	\$284,081
Total	\$284,081	\$0	20		•••				
ells Branch MUD		*0	\$0		\$ 0	\$ 0	\$0	\$0	\$0
Raw Water	\$0	\$0 0	30 0		0	0	0	0	(
Treatment Facilities	0	0	0		0	0	0	0	
Chemicals & Power	0	0	0		0	0	0	0	
Pump & Booster Stations	0	0	õ		0	0	0	0	
Tanks/ Reservoirs	0	ů 0	0		0	0	0	0	
Transmission Mains	0	Ő	0		0	0	0	0	
Distribution Mains	0	0	0		0	0	0 0	0	
Fire	Ő	0	0		0	0	0	0	
Meters & Services	0	0	0		0	0	0	0	
Customer Service Wholesale Services	0	0	0		0	0	0	ŏ	
Special Retail-Based Alloc	0	0	0		0	õ	õ	0	152,17
Revenue-Based Volume Charge	152,174	0	0		0	o	0	0	
Indirect	0	0	0						
	\$152,174	\$0	\$0		\$0	\$ 0	\$0	\$0	\$152,17
Total	•••-,-							•	
Windermere	\$0	\$0	\$0		\$0	\$0	\$0 0	\$0 0	:
Raw Water	0	0	0		0	0 0	0	0 0	
Treatment Facilities	0	0	0		0	0	0	õ	
Chemicals & Power Pump & Booster Stations	0	0	0		0	0	0	ŏ	
Tanks/ Reservoirs	0	0	0		0	õ	ō	0	
Transmission Mains	0	0	0		0	0	0	0	
Distribution Mains	0	0	0		ō	0	0	0	
Fire	0	0	0		õ	0	0	0	
Meters & Services	0	0	0		0	0	0	0	
Customer Service	0	0	0		0	0	0	0	
Wholesale Services	0	0	0		0	0	0	0	91
Special Retail-Based Alloc	9,151	ő	0		0	0	0	0	91
Revenue-Based Volume Charge	9,151	0	0		0	0	0	0	
Indirect			\$0		\$0	\$0	\$0	\$0	\$9,
Total	\$9,151	\$0	30						
Hospira	\$ 0	\$0	\$0		\$0	\$0	\$0	\$0 0	
Raw Water	50	0	0		0	0	0	0	
Treatment Facilities	0	Ő			0	0	0	0	
Chemicals & Power	0	0	0		0	0	0	0	
Pump & Booster Stations	0	0	0		0	0	0	0	
Tanks/ Reservoirs Transmission Mains	Ő	0			0	0	0	ŏ	
Transnussion Mains Distribution Mains	0	0			0	0	0	0	
Fire	0	0			0	ő	Ō	0	
Meters & Services	0	0			0	õ	0	0	
Customer Service	0	0	·		0 0	0	0	0	
Wholesale Services	0	0	·		0	0	0	0	
Special Retail-Based Alloc.	0	с 0	,		Ō	0	0	0	42,
Revenue-Based Volume Charge	42,122	u (0	0	0	0	
Indirect	0					·	\$0	\$0	\$42
Total	\$42,122	\$0	0 \$0)	\$0	\$0	20	. 9 0	φ + 2
Spansion				`	\$0	\$0	\$0	\$0	
Spansion Raw Water	\$0				30 0	0	0	0	
Treatment Facilities	0		-		õ	0	0	0	
Chemicals & Power	0		•		0	0	0	0	
Pump & Booster Stations	0		0 0		0	0	0	0	
Tanks/ Reservoirs	0		0		0	0	0	0	
Transmission Mains	0			5	0	0	0	0	
Distribution Mains	U 0			0	0	0	0	0	
Fire	U			0	0	0	0	0	
Meters & Services	0			0	0	0	0	0	
Customer Service	0			0	0	0	0	0	
	0	,		0	0	0	0	0	
Wholesale Services		,		0	0	0	0	0	
Special Retail-Based Alloc	1 10 043						0		
Special Retail-Based Alloc. Revenue-Based Volume Charge	149,853			0	0	0	v		·
Special Retail-Based Alloc	0) 	<u> </u>				 \$0	\$	
Special Retail-Based Alloc. Revenue-Based Volume Charge) 	0	0	0 \$0	 			

Water Cost of Service Model - Base/Extra-Capacity Method Austin Water Utility

Austin RPD Resp-7	299
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Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Treatment Facilities	0	0	0	0	0	0	0	Total
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	ő	
Transmission Mains	0	0	0	0	0	0	ŏ	
Distribution Mains	0	0	0	0	0	0	ő	
Fire	0	0	0	0	ō	Ő	ő	
Meters & Services	0	0	0	ő	0 0	0	0	
Customer Service	0	0	0	õ	ů	0	ő	
Wholesale Services	0	0	ō	0	0	0	-	
Special Retail-Based Alloc.	0	õ	ő	0	0	-	0	
Revenue-Based Volume Charge	256,441	ŏ	0	0	0	0	0	
Indirect	0	õ				0	0	256,44
			0	0	0	0	0	
Total	\$256,441	\$0	\$0	\$0	\$0	\$0	\$0	\$256,44
Samsung								
Raw Water	\$0	\$0	\$0					
Treatment Facilities	30 B			\$ 0	\$0	\$0	\$0	5
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	•	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Distribution Mains	0	0	0	0	Ō	0	õ	
Fire	0	0	0	Ő	0	ő	0	
Meters & Services	0	0	0	0	õ	Ő	ő	
Customer Service	0	0	ō	0	ŏ	0	0	
Wholesale Services	0	0	ő	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0			
Revenue-Based Volume Charge	650,887	õ	0	0	*	0	0	
Indurect	0	0	0	0	0	0	0	650,88
Total	\$650,887		\$0				0	<u> </u>
	4000,007	30	30	\$0	\$0	\$0	\$0	\$650,88
Novati								
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0		
Treatment Facilities	0	0	0	30	30 0		\$0	\$
Chemicals & Power	0	ŏ	ő	0		0	0	
Pump & Booster Stations	0	0	0	-	0	0	0	
Tanks/ Reservoirs	õ	0	0	0	0	0	0	
Transmission Mains	0	0		0	0	0	0	
Distribution Mains	0	0	0	0	0	0	0	
Fire	0		0	0	0	0	0	
Meters & Services		0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	ō	
Wholesale Services	0	0	0	0	0	0	ő	
Special Retail-Based Alloc.	0	0	0	0	ŏ	ŏ	ő	
Revenue-Based Volume Charge	28,076	0	Ő	ő	0	0	0	28.07
Indirect	0	0	0	0 0	0	0	0	28,07
Total	\$28,076	\$0	\$0	\$0	\$0	\$0	\$0	\$28,07
Iniversity of Texas								
Raw Water	\$0	**	**					
Treatment Facilities	30 0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations		0	0	0	0	0	0	
Tanka Basemain	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	ō	ő	
Transmission Mains	0	0	0	0	ŏ	ŏ	ő	
Distribution Mains	0	0	0	0	ŏ	õ	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	õ	0	0	0	0	
Customer Service	0	0	0	0	0	0	-	(
Wholesale Services	0	0	0	0			0	(
Special Retail-Based Alloc.	Ő	0 0	0	0	0	0	0	(
Revenue-Based Volume Charge	212,588	0			0	0	0	
Indirect	212,388	0	0 0	0	0	0	0 0	212,58
Total	\$212,588	\$0	\$0	\$0	\$0	\$0	\$0	\$212,588
rand Total	\$19,869,923	\$0	<u>\$0</u>					
				\$0	\$0	\$0	\$0	\$19,869,923

Table 263 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Specially Allocated Items to Owner Customers

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Austin Water Utility ry Method

Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Specially Allocated Items to Non-Owner Customers	
	Mar Day

m Name for the second s	stomer Class	Base	Max-Day Ma	ax-Hour	Customer	Me				**
and numerical and a set of the s	idential	\$0	\$0	\$0						\$0 0
				0						0
ng A Learn States hard Learn St			0							ő
nak fearmine in the second of		0								ō
Dimension base Dimensi		0						•		0
Dimension balant O <tho< th=""> O O</tho<>		0				-				0
ist status ist <		0		-						0
International Sectors				-					0	0
Mathematic former Note of the second se		-							0	0
Machelic Strong Image: Control for the second								0		0
paral hask blanck Alles paral hask blanck All		•				-		0	0	0
Singue Bender Instant So So <thso< th=""> So So So<td>Special Retail-Based Alloc.</td><td></td><td></td><td>-</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></thso<>	Special Retail-Based Alloc.			-		0	0	0	0	0
Indext	Revenue-Based Volume Charge						0	0	0	0
Tail 50 50 10 20 10 20 10 20 1	indirect								<u> </u>	
Tan. Ware P	Total	20	\$0	\$0		\$0	\$0	30	40	
tas Water Team Anter Team Anter Team & Energy & Deck States Team & Energy & Deck States Team & Energy & Deck States Team	dti-Family	f 0	\$0	\$0		\$0	\$0			\$0
Treatment Package Statement Treatment Statement Treatment Statement Treatment Statement Free Marker Statement Free Marker Statement Free Marker Statement Free Marker Statement Free Marker Statement Treatment Statement Treatment Statement Treatment Statement Free Marker Statement Free Marker Statement Treatment Statement Free Marker Statement						0	0			(
Language A prove a series of the series of t				0		0				(
Tank AF, South and Sout						0				
land Mean and an and a second a secon							-			
Transmission Made Framework M						0				
Dambalo Mans Control Sories Channels Sories Total To						0	0	•		1
Off Dispet Dispet <thdispet< th=""> <thdispet< th=""></thdispet<></thdispet<>	Distribution Mains	-				0		-		
Mark R. Service 0	Fire					0	0			
Cutanet Solvice Workshell Arrows Freme-back Values Charge Index Tool 50 50 50 50 50 50 50 50 50 50 Teamene find the form Transmission Mane Part Mare Transmission Mane Transmission Mane Part Mare Transmission Mane Part Mare Part Mare Par	Meters & Services			-			0			
Whitese Sorvers 0	Customer Service			-		0	0	0		
Special Result Stand Albics Reverse Bard Volum Charge Inducest	Wholesale Services							0		
Became Budget Vulner Charge 0<						-		0		
Induct 0 0 0 0 50<						-		0	0	
Total 50		0	U							
Dare Water S0 S0 Au T T O Chemenda & Power 0	Total	\$0	\$0	\$0		\$0	\$ 0	\$0	50	
Bar Water 50 50 50 50 50 50 50 50 50 50 50 50 50	ommercial	**	P 0	\$0		\$ 0				:
Teatment Fachines	Raw Water									
Chemical & Pover 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
Pump & Booter Stations 0 0 0 0 0 Tankie Reservou 0 0 0 0 0 0 Tankie Reservou 0 0 0 0 0 0 0 Tankie Reservou 0 </td <td>Chemicals & Power</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	Chemicals & Power					0	0	0		
Takiz Reservoirs Taki Mains Dimension Mains Di	Pump & Booster Stations					0	0	0		
Tanamason Mans 0		•				0	0	0		
Dariabetion Mains O <tho< th=""> O O</tho<>	Transmission Mains	-				0	0			
Fire Solution Solution <thsolution< th=""> Solution <ths< td=""><td>Distribution Mains</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td></td><td></td></ths<></thsolution<>	Distribution Mains						0	0		
Meter & Services 0	Fire					0	0	0		
Catcher Service 0	Meters & Services	•				0	0	0		
Whelesal Services 0	Customer Service						0	0		
Special Ratio Basel Alloc. 0 </td <td>Wholesale Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td>	Wholesale Services						0	0		
Revene-Based Volume Charge 0 </td <td>Special Retail-Based Alloc.</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td>	Special Retail-Based Alloc.			-			0	0		
Indirect 0 0 0 50 50 50 50 50 Total 50 <t< td=""><td>Revenue-Based Volume Charge</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td></td></t<>	Revenue-Based Volume Charge						0	0	0	
Total 50		0	U	0						
testerial CAP 50		\$0	\$0	\$0		\$ 0	\$0	\$0	\$0	
Tarting High S0								F O	\$0	
Training Facilities 0 0 0 0 0 0 0 Pump & Booster Stations 0 <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		\$0	\$0							
Chemical & Prover 0		0	0							
Chemica & Zones 0			0					-		
Pandle Joshinskinsking 0			0	0						
Janks Reservois 0			0	0					-	
Transmission Mains 0			0	0					-	
Distribution Mains 0		•		0						
Fire 0				0		0				
Meter & Services 0		•		0		0				
Custom: Service 0		•		0		0	-			
Wholesale Services 0	Customer Service					0	0	-		
Special Result-Based Volume Charge 0	Wholesale Services					0	0			
Revenue-Based Volume Charge 0<	Special Retail-Based Alloc.					0	0	0		
Total 50 50 50 50 50 50 50 Total 50 50 50 50 50 50 50 50 50 Raw Water 0				ů		0	0	0	0	
Total S0 S0 S0 S0 S0 S0 S0 Creedmore-Maha Raw Water S0 S0 <td< td=""><td>Indirect</td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td> ·</td><td></td></td<>	Indirect	0							·	
Check Matrix S0	Total	\$0	\$0	\$0		\$0	20	20	30	
Raw Water S0	Creedmore-Maha		*^	\$0		\$0	\$0	\$0		
Treatment Facilities 0	Raw Water						0			
Chemicals & Power 0							0			
Pump & Booster Stations 0										
Tanks/ Reservoirs 0			*					0		
Transmission Mains 0				-				0		
Distribution Mains 0										
Fire 0				-			0		•	
Meters & Services 0							0		*	
Customer Service 0							0			
Wholesale Services 0							0			
Special Retuil-Based Alloc 0 </td <td>Wholesale Services</td> <td>•</td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>	Wholesale Services	•				0				
Revenue-Based Volume Charge 0<	Special Retail-Based Alloc.						0			
Indurect 0<	Revenue-Based Volume Charge						0	0	0	
Total S0 S0 <ths< td=""><td></td><td>0</td><td><u> </u></td><td></td><td></td><td></td><td> ·</td><td>······································</td><td></td><td></td></ths<>		0	<u> </u>				·	······································		
Ingritude/ Raw Water 50 50 50 50 50 50 7 Raw Water 0	Total	\$0	\$0	\$ 0		\$0	\$0	\$0	\$0	
Ingritude/ Raw Water 50 50 50 50 50 50 7 Raw Water 0						50	\$0	\$0	\$ 0	
Air Mach 0<										
Initial former 0										
Chemicals & Power 0	Chamicale & Dower	0								
Pump & Boster Statutus 0										
Tanker Kestrolis 0			0							
Transmission values 0			0							
Distribution Mans 0										
Fire 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						-		-		
Meters & Services 0 0 0 0 0 0 0				0		-				
						0	0		-	
	Meters & Services		n	U						
Whetends Services	Meters & Services Customer Service	0				0	0	0	0	
Wholesale services	Meters & Services Customer Service Wholesale Services	0	0	0		0 0	0	0	0	
	Transmission Mains Distribution Mains	0 0	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0		0 0 0 0
Wholesale services	Meters & Services Customer Service Wholesale Services	0	0	0					0	
Wholesafe Services 0 0 0 0 0 Special Retail-Based Milo: 0 0 0 0 0	Meters & Services Customer Service Wholesale Services	0 0 0	0 0	0		0	0	0	0	

Table 264 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method

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Allocation of Specially Allocated Items to Non-Owner Custor	ners

Customer Class Indirect	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Total		0	0	0	0	0		0
	\$0	\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$0
Lost Creek Raw Water								
Treatment Facilities	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0		\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	ŏ	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	0	0	0	õ	ŏ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	ő	0	0	0	0	0	0	0
Meters & Services Customer Service	0	0	0	ő	0	0	0	0
Wholesale Services	0	0	0	0	0	0	õ	ů
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ŏ	0	0	0	0	0	0	0
Indirect	0	0	0	0	ő	0	0	0
Total	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Manor, City of								
Raw Water	\$0	\$0	\$0	\$0	\$0			
Treatment Facilities	0	0	0		30 0	\$0 0	\$0 0	\$0 0
Chemicals & Power	0	0	0	õ	ő	ő	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	0	0	0	ŏ	ŏ
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	ō	ő	0	0	0	0	0	0
Fire	0	0	ő	0	0	0	0 0	0
Meters & Services Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	o	0	0	0	0	0 0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	<u>\$0</u>		\$0	\$0		
Marsha Water				50	φv	9 4	20	\$0
Raw Water	\$0	\$0	¢0	•				
Treatment Facilities	0	0	\$0 0	\$0 0	\$0	\$ 0	\$0	\$0
Chemicals & Power	0	0	ő	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	ŏ	ő	0	0	0
Transmission Mains	0 0	0	0	0	0	0	0	ŏ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0 0	0	0	0
Meters & Services	0	0	0	0	ŏ	0	0	0
Customer Service Wholesale Services	0	0	0	0	0	0	ŏ	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	ŏ	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0				<u> </u>	
Morningside		•••	4 0	30	\$0	\$0	\$0	\$0
Raw Water	\$0	*0						
Treatment Facilities	0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Chemicals & Power	0	ŏ	0	0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0	Ő	ő	0	0	0
Transmission Mains	0	0	0	0	0	0	0	ŏ
Distribution Mains	0	0	0	0	0	0	0	0
Fire	Ō	ő	0	0	0	0	0	0
Meters & Services	0	0	Ő	0	0	0	0	0
Customer Service Wholesale Services	0	0	0	0	õ	o	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	õ	0	0	0	0	0	0
Total	\$0			<u> </u>		······		
	ΦU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nighthawk Raw Water								
Treatment Facilities	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	ő	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	ő	0	0	0	0	0
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	õ	0	0	0	0	0	0	0
Customer Service	0	0	0 0	0	0	0	0	0
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	ő	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	o
Indirect	0	0	0	0	0	0	0	0
Total	\$0		\$0	 \$0				0
North Austin MUD		40	30	20	\$0	\$0	\$0	\$0
Raw Water	\$ 0	•••	÷-					
Treatment Facilities	0 \$0	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Chemicals & Power	Ő	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs Transmission Mains	0	0	0	ő	0	0	0	0
Distribution Mains	0	0	0	0	0	0	ů 0	0
Fire	0	0	0 0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
			-	0	U	U	0	0

Table 264 Austın Water Utility Water Cost of Service Model - Base/Extra-Capacity Method

Water Cost of Service Model - Base	Extra-Capacity Method
Allocation of Specially Allocated Ite	ems to Non-Owner Customers
Toroughen et effetting	

ustomer Class			Max-Hour0	Customer	0 Met	er Fir 0	e Special 0	0	0
Customer Service	0	0	0		õ	0	0	0	0
Wholesale Services	0 0	ŏ	0		0	0	0	0	0 0
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0		0	0	0	õ	0
Indirect	0	0	0						\$0
Total	\$0	\$0	\$0		\$ 0	\$0	\$ 0	\$0	\$0
orthtown MUD		•	\$0		\$0	\$ 0	\$0	\$0	\$0
Raw Water	\$0	\$0 0	30 0		0	0	0	0	0
Treatment Facilities	0	ő	0		0	0	0	0	0
Chemicals & Power	ő	0	0		0	0	0	0	ŏ
Pump & Booster Stations Tanks/ Reservoirs	0	0	0		0	0	0	õ	0
Transmission Mains	0	0	0		0	0	ō	0	0
Distribution Mains	0	0	0		ů 0	0	0	0	0
Fire	0	0	ŏ		0	0	0	0	0
Meters & Services	0	0	0		0	0	0	0	0
Customer Service Wholesale Services	0	0	0		0	0	0	0	ő
Special Retail-Based Alloc	0	0	0		0	0	ō	0	0
Revenue-Based Volume Charge	0	0	0		ů.	0	0	0	0
Indirect	0						\$0	\$0	\$0
Total	\$0	\$0	\$0		\$0	\$0	30	30	•••
ivercrest		\$0	\$0		\$0	\$0	\$0	\$0	\$0
Raw Water	\$0 0	50	0		0	0	0	0	0
Treatment Facilities	0	ő	0		0	0	0	0	0
Chemicals & Power	0	0	0		0	0	0	0	0
Pump & Booster Stations Tanks/ Reservoirs	0	0	0		0	0	0	õ	C
Transmission Mains	0	0	0		0	0	0	0	C
Distribution Mains	0	0	0		0	0	0	0	(
Fire	0	0	õ		0	0	0	0	(
Meters & Services	0	0	0		0	0	0	0	Ì
Customer Service Wholesale Services	0	0	0		0	0	0	õ	Ċ
Special Retail-Based Alloc.	0	0	0		0	0	ō	0	(
Revenue-Based Volume Charge	0 U	0	ů ů		0	0	0	0	
Indirect	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$
Total	Ū¢.	*-						•	
Rollingwood	\$0	\$0	\$0		\$0	\$0	\$0	\$0 0	\$
Raw Water	0	0	0		0	0	0 0	0	
Treatment Facilities Chemicals & Power	0	0	0		0	0	o	ō	
Pump & Booster Stations	0	0	0		ŏ	0	0	0	
Tanks/ Reservoirs	0	0	Õ		0	0	0	0	
Transmission Mains	0	õ	0		0	0	0	0	
Distribution Mains	ů	0	0		0	0	0	0	
Fire Meters & Services	0	0	0		0	0	õ	0	
Customer Service	0	0	0		0	0	0	0	
Wholesale Services	0	0	0		0	0	0	0	
Special Retail-Based Alloc.	0	0	0		0	0	0	0	
Revenue-Based Volume Charge	0	0	0		0	0	0		
Indirect	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Total							\$ 0	\$0	
Shady Hollow Raw Water	\$0	\$0	\$0		\$0 0	\$0 0	\$0 0	30 0	
Treatment Facilities	0	0	0		0	ő	0	0	
Chemicals & Power	0	0	0		0	0	0	0	
Pump & Booster Stations	0	0	Ő		0	0	0	0	
Tanks/ Reservoirs	0	0	0		0	0	0	0	
Transmussion Mains Distribution Mains	0	0	0		0 0	0	0	0	
Fire	0	0	0		0	0	ŏ	0	
Meters & Services	0	0	0		0 0	0	0	0	
Customer Service	0	0	0		0	0	0	0	
Wholesale Services	0	0	0		0	0	0	0 0	
Special Retail-Based Alloc Revenue-Based Volume Charge	0	0	0		0	0	0	0	
Indirect	0	0	0						
Total	\$0	\$0	\$0		\$ 0	\$ 0	\$ 0	\$0	
					_	~ ~	£0.	\$0	
Sunset Valley MUD	\$ 0	\$0	\$0		\$0	\$0 0	\$0 0	30 0	
Raw Water Treatment Facilities	0	0	0		0 0	0	0	ů	
Chemicals & Power	0	0	0		0	0	0	0	
Pump & Booster Stations	0	0	0		ő	0	0	0	
Tanks/ Reservoirs	0	0	0		0	0	0	0	
Transmission Mains	0	ő	0		0	0	0	0	
Distribution Mains	0	0	0		0	0	0	0	
Fire Meters & Services	0	0	0		0	0	0	ů 0	
Customer Service	0	0	0		0	ő	0	0	
Wholesale Services	0	0	0		0	0	0	0	
Special Retail-Based Alloc.	0	0	õ		0	0	0	0	
Revenue-Based Volume Charge	0	0	0		0	0	0	0	
Indirect	\$0		\$0		\$0	\$0	\$0	\$0	_
Total	20	10							
Village of San Leanna	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Raw Water	\$0 0	30	0		0	0	0	0	
Treatment Facilities Chemicals & Power	0	0	0		0 0	0	0	0	
						U	v		
Pump & Booster Stations	0	0	0		0	0	0	0	

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Table 264 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Specially Allocated Items to Non-Owner Customers

.

Customer Class Transmission Mains	Base	Max-Day 0	Max-Hour 0	Customer	Meter	Fire	Special Retail	_
Distribution Mains	0	õ	0	0	0	0		
Fire Meters & Services	0	0	0	õ	0	0		
Meters & Services Customer Service	0	0	0	0	0	0		
Wholesale Services	0	0	0	0	0	0		
Special Retail-Based Alloc.	0	0	0	0	0	0		
Revenue-Based Volume Charge	Ő	ŏ	0	0	0	0	•	
Indirect	0	ō	0	0	0	0		
Total	\$0	\$0	\$0			\$0		_
Water District 10				30	30	\$U	\$0	
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	
Treatment Facilities	0	0	0	0	0	0		
Chemicals & Power Pump & Booster Stations	0	0	0	0	0	0		
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0		
Distribution Mains	0	0	0	0	0	0	0	
Fire	0	0	0	0	0	0	0	
Meters & Services	0	0	0	0 0	ő	0	0	
Customer Service	0	0	0	0	ŏ	ő	0	
Wholesale Services	0	0	0	0	ō	0	ő	
Special Retail-Based Alloc. Revenue-Based Volume Charge	0	0	0	0	0	0	ō	
Indirect	0	0	0	0	0	0	0	
Total	0	0	0	0	0		0	
Wells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water	\$0	**	-					
Treatment Facilities	\$U 0	\$0 0	\$0	so	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	ů 0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	ő	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	ů 0	0	ő	
Fire	0	0	0	0	0	0	ŏ	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	ő	0	0	0 0	0	0	0	
Special Retail-Based Alloc.	0	0	ŏ	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	ő	0	0	
	0	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Windermere								
Raw Water Treatment Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	ő	0	0	0	0	0	0	
Distribution Mains	0	0	ŏ	0	0	0	0	
Fire	0	0	0	0	õ	ő	0	
Meters & Services Customer Service	0	0	0	0	0	ŏ	ŏ	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0 0	0	0	0	
Total	0	0		0	0	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hospira Raw Water	\$0							
Treatment Facilities	50 0	\$0	\$0	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	0	0	0	0	0	0	
Tanks/ Reservoirs	0	ő	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains Fire	0	0	0	0	ō	ő	0	
Meters & Services	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	
Wholesale Services	õ	0	0	0	0	0	0	
Special Retail-Based Alloc	0	Ő	ő	0	0	0	0	
Revenue-Based Volume Charge Indirect	0	0	0	0	ŏ	0	0	
Total		0	0	0	0	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Spansion Raw Water								
Treatment Facilities	\$0 0	\$0	so	\$0	\$0	\$0	\$0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	ő	0	0	0	0	0	0	
Tanks/ Reservoirs	0	õ	0 0	0	0	0	0	
Transmission Mains	0	0	0	ő	0	0	0	
Distribution Mains Fire	0	0	0	0	0	ŏ	0	
Meters & Services	0	0	0	0	0	0	õ	
Customer Service	0	0 0	0	0	0	0	0	
Wholesale Services	0	0	0	0	0	0	0	
Special Retail-Based Alloc.	ő	0	0	0	0	0	0	
Revenue-Based Volume Charge	0	õ	Ő	0	0	0	0	
Indirect	0	0	0	Ő	0	0	0	
Total	\$0	\$0		\$0	\$0	\$0		
						44	20	
Freescalc Raw Water								

Water Cost of Service Model - Base	Extra-Capacity MethodAustin Water Utility
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Austin RPD Resp-7304

ocation of Specially Allocated Items to Non-						Fire C	ial RetailT	otal _
stomer Class	Base	Max-Day	Max-Hour 0	Customer0	Meter 0	Fire Spec 0	0	0
Treatment Facilities	0	0	0	õ	0	0	0	0
Chemicals & Power	0	0	ő	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	ő	0	0	0	0	0	0
Transmission Mains	0	õ	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	ů	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	, c
Wholesale Services Special Retail-Based Alloc.	0	0	0	0	0	0	0	Č
Revenue-Based Volume Charge	0	0	0	0	0	0	õ	Ì
Indirect	0	0	0	0	0			
Indirect			\$0	\$0	\$0	\$0	\$0	\$
Total	\$0	\$0	90	••				
imsung	\$0	\$0	\$0	\$0	\$0	S 0	\$0	\$
Raw Water	50 0	0	0	0	0	0	0	
Treatment Facilities	0	0	0	0	0	0	0	
Chenucals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	0	ŏ	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains	0	0	0	0	0	0	0	
Distribution Mains	Ŏ	0	0	0	0	0	0	
Fire Meters & Services	0	0	0	0	0	0	ŏ	
Customer Service	0	0	0	0	0	0	õ	
Wholesale Services	0	0	0	0	0	ő	õ	
Special Retail-Based Alloc.	0	0	0		0	ő	0	
Revenue-Based Volume Charge	0	0	0	0	0	õ	0	
Indirect	0	0	0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1 ota								:
lovati	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raw Water	". 0	0	0	0	0	0	0	
Treatment Facilities	õ	0	0	0	0	0	0	
Chemicals & Power	0	0	0	0	0	0	0	
Pump & Booster Stations	ů	0	0	0	0	0	0	
Tanks/ Reservoirs	0	0	0	0	0	0	0	
Transmission Mains Distribution Mains	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0 0	
Fire Meters & Services	0	0	0	0	0	0	ŏ	
Customer Service	0	0	0	0	ő	Ő	Ó	
Wholesale Services	0	0	0	0	0	ő	0	
Special Retail-Based Alloc	0	0	0	0	0	Ő	0	
Revenue-Based Volume Charge	0	0	0	0	0		0	
Indirect	0	0	0					
Total	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	
University of Texas		\$ 0	\$ 0	\$0	\$0		\$0	
Raw Water	\$0	\$U 0	30 0	0	0	0	0	
Treatment Facilities	0	0	0	0	0		0	
Chemicals & Power	0	0	0	0			0	
Pump & Booster Stations	0	0	Ő	0			0	
Tanks/ Reservoirs	0	0	0	0			0	
Transnussion Mains	0	0	0	0			0	
Distribution Mains	0	0 0	0	C			0	
Fire	ů 0	0	0	0			0	
Meters & Services	0	0	0	0			0	
Customer Service	0	0	0	(0	
Wholesale Services	õ	0	0	C			0	
Special Retail-Based Alloc Revenue-Based Volume Charge	õ	0	0	Q			0	
Indirect	0	0	0					
Total	\$0	\$0	\$0	\$0) \$0	0 \$0	\$0	
	\$0	\$0	\$0	\$) \$4	0 \$0	\$0	

Capital Plant in Service for FY2015					Exclude	
		Annual	Accumulated	Net Plant in	Replacement Cost	Included in
Description	Original Cost	Depreciation	Depreciation	Service	New	Allocation
				Service	INCW	Allocation
Land & Easements	\$122,583,513	\$0	\$0	\$122,583,513	\$173,626,832	TRUE
Land & Easements Contributed Capital	0	0	ő			FALSE
Land (Watershed Land Purchase)	0	0	0	v	•	
Engineering/Studies	9,618,466	285,562	3,490,798	6,127,668	•	FALSE
Engineering/Studies Contributed Capital	0	0	0,120,720		,,	TRUE
Basins	341,002	2,517	275,516	•	v	FALSE
Pump Stations	89,305,882	1,804,716	22,179,720	65,486		TRUE
Pump Stations Contributed Capital	0,200,002	1,804,710	22,179,720	67,126,163	84,448,984	TRUE
Hi-Service Pumps	1,246,998	26,666		0	v	FALSE
Booster Stations	2,041,652	38,584	1,008,477	238,521	625,833	TRUE
Tanks/Reservoirs	58,896,837	1,271,559	1,003,984	1,037,668	2,039,480	TRUE
Fanks/Reservoirs Contributed Capital	0	1,271,339	23,803,455	35,093,382	54,662,303	TRUE
General Buildings/Other Structures	24,082,067	492,769	0	0	0	FALSE
reatment	91,735,857		10,811,364	13,270,704	19,262,826	TRUE
Freatment Contributed Capital	91,755,857	3,102,720	31,384,456	60,351,401	75,306,014	TRUE
Jinch WTP	-	0	0	0	0	FALSE
Davis WTP	178,448,820	4,490,415	64,674,863	113,773,957	158,485,419	TRUE
Green WTP	65,438,265	2,097,149	27,433,786	38,004,479	49,866,348	TRUE
Fransmission Mains	4,728	472	3,782	946	1,182	TRUE
Transmission Mains Contributed Capital	396,120,769	8,312,563	122,027,246	274,093,523	393,078,830	TRUE
Distribution Mains	0	0	0	0	0	FALSE
	383,071,123	8,499,269	99,699,125	283,371,998	368,992,230	TRUE
Distribution Mains Contributed Capital Tydrants	0	0	0	0	0	FALSE
	22,046,190	463,855	4,782,634	17,263,556	21,967,032	TRUE
lydrants Contributed Capital ervices	0	0	0	0		FALSE
	29,996,536	1,008,672	19,162,179	10,834,357	14,196,520	TRUE
ervices Contributed Capital	0	0	0	0	14,150,520	FALSE
Aeters	21,050,253	320,460	15,146,770	5,903,483	6,746,719	TRUE
Atters Contributed Capital	0	0	0	-,,0	0,740,719	FALSE
aboratory Equipment	150,998	3,564	144,764	6,234	8,369	TRUE
fiscellaneous Equipment/Materials	25,543,053	2,573,558	16,732,897	8,810,156	8,309 10,296,491	
fiscellaneous Equipment/Materials Contributed Capital	0	0	0	8,810,130		TRUE
eneral	727,646	16,922	241,662	485,984	701.007	FALSE
and (Watershed Land Purchase) Contributed Capital	0	0,722	241,002	465,984	701,997	TRUE
Total Plant Investment	\$1,522,450,654	\$34,811,993	\$464,007,475	\$1,058,443,178	0 \$1,443,667,178	FALSE

Table 265 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Capital Plant in Service for FY2015

Opt 01-Bud24

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Contributed Capital Choice

me Arryson Target Description Target Description <thtarget description<="" th=""> <th< th=""><th>er Cost of Service Model BaccExers Copacity Mathod arrisgs Allocation of Net Plant at Service and Depreciation</th><th>n to Water Function</th><th>Teestmont</th><th>Treament</th><th>Pump Stations A</th><th>Party Statem</th><th>Tuks'</th><th>Traumission.</th><th>Duradedies</th><th>Direct Fire</th><th>Retail Maters &</th><th>Mdan & Services</th><th>Watershed Land Purchases</th><th>LCRA Water Rolling</th><th>Curtomer Service</th><th>Small Calls</th><th>Wholesale Service</th><th>Uniced</th><th>Indirect</th><th>Total</th></th<></thtarget>	er Cost of Service Model BaccExers Copacity Mathod arrisgs Allocation of Net Plant at Service and Depreciation	n to Water Function	Teestmont	Treament	Pump Stations A	Party Statem	Tuks'	Traumission.	Duradedies	Direct Fire	Retail Maters &	Mdan & Services	Watershed Land Purchases	LCRA Water Rolling	Curtomer Service	Small Calls	Wholesale Service	Uniced	Indirect	Total
Bit Lamin Dire						Powet	Reservers	Mains	bjans	Datectine								0.055	1.2%	100.0**
No. No. <td></td> <td>Kew with</td> <td>T ATOMEDIA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>~ -</td> <td></td> <td>0.0**</td> <td>0.0%+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.9%</td> <td>100.0</td>		Kew with	T ATOMEDIA						~ -		0.0**	0.0%+							1.9%	100.0
d A Lamma op. Op. Dir. Dir. <thdir.< th=""> <thdir.< th=""> Dir. <t< td=""><td></td><td></td><td></td><td>26.1%</td><td>7.1**</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.0%</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.0%</td><td>100.0*</td></t<></thdir.<></thdir.<>				26.1%	7.1**							0.0%							0.0%	100.0*
d Laurent and Child Intr. Intr. <td>d & Easomenta</td> <td></td> <td></td> <td>2615</td> <td>7,1**</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0</td> <td>0.0**</td> <td>0.0**</td> <td></td> <td></td> <td></td> <td></td> <td>0.055</td> <td>1.8%</td> <td>100.070</td>	d & Easomenta			2615	7,1**						0.0	0.0**	0.0**					0.055	1.8%	100.070
	d & Essentests Contributed Capital				0.0%	0.7%*						3.7%	0.0**					0.07	1.8%	100.0%
	a (Waterbed Land Parchete)				67%	0.0**						1.7	0.0**						0.0%	100.04
perspectant constrained const	riserine/Studies				6.7%	0.0%							0.0%							100.0*
	incoring/Saudies Contributed Capital				8.2							0.77	0.0%						0.0%	100.0*
Bits Disk Disk <thdisk< th=""> Disk Disk <thd< td=""><td></td><td></td><td></td><td></td><td>100.054</td><td>0.7+</td><td>0.0**</td><td></td><td></td><td></td><td></td><td>0.0%</td><td>0.0%</td><td>6 P .</td><td></td><td></td><td></td><td></td><td></td><td>100.0</td></thd<></thdisk<>					100.054	0.7+	0.0**					0.0%	0.0%	6 P .						100.0
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							100.0**	6.6%						0.0	0,0**					100.9
Marting and balance for the set of the set							0.0**													100.0
Mathem One Ope Ope<							254	2.040						0.0%	0.0**					100.0
name factor of the factor of t		A.O.,					0.0**	8.0°+	0.0%					8.0%	044	0.0**				100.0
Data Martin Dr. Dr. <thdr.< th=""> Dr. <thdr.< th=""> <thdr< td=""><td></td><td>0.0***</td><td></td><td></td><td></td><td></td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td></td><td></td><td></td><td></td><td></td><td>64.</td><td>0.0%</td><td></td><td></td><td></td><td>100.0</td></thdr<></thdr.<></thdr.<>		0.0***					0.0%	0.0%	0.0%						64.	0.0%				100.0
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nen an Cambrid Cambrid Annual Cambrid A	evice		0.0%	6.00.	0.0%					0.0%*	\$ f**	Kin Me					0.0	0.0%	0.0%+	100
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and all all all all all all all all all al	arellancous Equipment/Materiols				0.0%							0.00%							0.0%	190.
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	Raw Water	Avenue Day	Facilities	Booker Stations	Powg	Reservoire	Maine	Distribution	Direct Fits	Retail Meters & Services	Mater &	Waterfied Land Purchases	LCRA Water Rights	Customer	Small Caffe	Wholesale			T
rd & Fauments	**		\$32,426,627			_					portag	1 /10/1010	Algre	207K4	Small Calls	Saving	Unused	Indirect	Tota
nd & Essences Contributed Capital		~	2010000000	\$8,675,453	102	\$5,593,547	\$37,620,358	\$34,380,008	so	30	50	\$0	50	50	10	**	30	\$2,287,121	
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incoing/Studies			2379.034	644,162		6	•	•	•	0	0	0	é			ě	ž		
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in WTP			65,438,265	•	•	•	0	0	0		i i			Ň					
mWIP				0		0	0		0	0		à					°	•	178,4
within Maine			4,728	0	•	•	•	0											65,4
meniation Maine Contributed Capital				0	0	0	396,120,769	•		6	á						•	•	
titution Maina		:		•	•	0	٥	0	0				,	×		•		•	396,1
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(creation of the ensured California Capital	•	0	0	0			0		ě.	ĩ			•		0	0	0	727,646	,
Test Assets Original Cost	50		\$371,771,728	\$100,667,149		\$64,905,711	3436, 334, 481	\$422,153,462	\$21,201,655		\$51,406,760			•	0	0	0	•	

Opt OL Build

ater Cott of Service Model Base Extra-Capacity Method location of Not Plant in Service to Water Functions		Travitit	Trainer	Pump Stations &	Party States	Terke'	Tranamassion	Distribution	Direct Fire	Retail Moters &	Metan & Services	Watershed Land	LCRA Water Rights	Cusiomer Service	Small Culls	Wholestle Sovites	Unused	Indeed	Total
	Raw Woler	Avertar Day	Entiteice	Broster Stations	Power	Reserven	Maine	Maine	Difett File	249766	- Junite							\$2,287,121	\$121383.7
······								\$16,381,008	10	-	50	50	\$0	\$9	\$0	50		3401.1	a
	**	\$0	\$52,026,027	\$5,675,453	\$0	\$3,593,547	\$\$7,620,378	236,381,008		_					0	0			
and & Essenants			6		0	0					, i		۰	0	•	¢.		205,189	6327.
end & Essences Couriested Capital					0	•	6	0	99.042		229,128			0		0	0	104,189	6.1
and (Watershed Land Parchase)			1315.615	410.379	6	261,594	1,779,572	1,720,946	99,042					0	0	•	•	0	
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Coverns Land (Watenhed Land Parchese) Contributed Capital				• •	,				\$17,362,598		314,997,148		50		50	50	50	\$24,962,153	31,658,44

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Water Cost of Service Model Bass-Extra-Capacity Method-Austin Water Utility

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Table 269 Austin Warer Utility Water Cont of Service Model – Bana/Detry-Capacity Method Milectrien of Annual Depreciation Ja Water Functions

~	Raw Water	Traiment Average Der	Treatment	Pump Stations &	Pamp Stations	Tarke	Transmission	Distribution		Retad Maters &	Malers &	Watenhod Land	Long of L						
		AVOIN DUT	Pecific	Boouter Stations	2044	Reservoire	Maior	Maine	Direct Fire	Service	Savice	Purchase	Right	Customer		Wholemle			
d & Executorita	**										June	, ravera	Ridding	Service	Small Calls	Services	Unused	Indirect	L Te
d & Easterweits Contributed Can kal	20	50		50	\$0	\$0	\$0	50	50	5 0	10								
d (Watershed Land Parchaet)		•	0	•	٥	0						50	40	\$0	50	50	50	50	
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Sixtiens Contributed Capital	0	0		1,804,716								0	0	•	•		'n		
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tor Stations	9	0	25,655	0		Å				•	6	•	0	٥					
	0	0		38,564	ò					0			0	٠		â			
o Receivaire		0				1,271,539			D.	0	•		•		i i				
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al Buildings/Other Structures			i.					•	۰	0		0		ò					
Strent.	•	ò	3,143,720					•	٠	۰	٠	ó			č				
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WTP			2,097,149		•	•	•	0									0	•	
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amission Mains Contributed Capital				•			8,312,565		á						0	•	•	0	
ibatim Maine				•	0	0				Ň				0			0	0	
ribution Maine Contributed Capital	2	•	0	¢	٥			8,497,249				:	e		•	0	۰	•	
		•	•	0	•	0							0	0	•		۰	5	
with Contributed Cupital	•	•	0	•	0				463,835			•	9	9	•	٠			
ker	0	•	0	0		é						0	0	0		0		à	
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ices Contributed Capital 29	•	0	0	0						0	1,006,672	۰	0						
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re Contributed Capital	0		é	i.					•		325,460	0	0		ò				
intory Equipment	0	é.	3.56			0	0	0	0	0	•		. é					a	
stancous Equipment Materials	0								•	0	0	•		ó					
Inneous Equipment Materials Contributed Capital		ò					•	•		•			à		ž				
4		à				0	0	•	0	0		á						2,373,538	2
(Watenbed Land Parchase) Contributed Capital	ě					٩	0	0	0				, i				•	0	
				•	•		0	0			é						•	16,922	
Trial Annual Depreciption	\$0	50	\$9,794,135	\$3,852,424	50	\$1,283,890	\$8,393,494	\$2.579468					•	Ŷ	•	•	4	0	
						B1,263,699	38,193,494	\$5,579,448	\$468,471	50	\$1,339,819	50	10	\$0	50	10	50	\$3,088,291	\$34.8

Opt OI-BudQ4

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Austin RPD Resp-7309

Table 270 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Distribution Mains and Transmission Mains						Choose T/L
	Current Net Pla Value	Percentage	Contrib Capital Excluded	Contrib Capital Included	B&V 2004 Alloc	Used in Allocations
Item Transmission Mains	\$313,493,453 321,473,952	49 4% 50.6%	51 6% 48 4%	45 8% 54 2%	53 7% 46 3%	45 8% 54 2%
Distribution Mains Total	\$634,967,405	100 0%	100 0%	100 0%	100 0%	100 0%

Opt 01-Bud24

Opt 01-Bud24

Table 271 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Percentage Distribution of Net Plant in Service to Cost Pools

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	L		Cost J	Pools			
				Watershed Land			
Description	Joint	Retail Only	Wholesale	Purchase	LCRA	Reserve Fund	Total
Raw Water	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	100 0%
Treatment Average Day	100 0%	0.0%	0.0%	0.0%	0.0%	0 0%	100 0%
Freatment Facilities	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Pump Stations & Booster Stations	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	100 0%
Pump Stations Power	100 0%	0.0%	0.0%	0.0%	0.0%	00%	100 0%
Tanks/ Reservoirs	100.0%	0.0%	0.0%	0.0%	0.0%		100 0%
Transmission Mains	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	100 0%
Distribution Mains	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100 0%
Direct Fire	0.0%	100.0%	0.0%	0.0%		0 0%	100 0%
Retail Meters & Services	0.0%	100 0%	0 0%	0.0%	0 0%	0.0%	100 0%
Meters & Services	100 0%	0.0%	00%	0.0%	0.0%	0 0%	100 0%
Watershed Land Purchases	0.0%	0 0%	0.0%		0 0%	0.0%	100 0%
CRA Water Rights	0.0%	0.0%	0.0%	100 0%	0 0%	0.0%	100 0%
Customer Service	100 0%	0.0%		0.0%	100 0%	0 0%	100 0%
Small Calls	100 0%	0.0%	0.0%	0 0%	0.0%	0 0%	100.0%
Wholesale Services	0.0%	20.0%	0.0%	0 0%	0 0%	0.0%	100 0%
Revenue-Based Fixed Charge	100 0%		80 0%	0 0%	0 0%	0 0%	100 0%
Revenue-Based Volume Charge		0.0%	0 0%	0 0%	0 0%	0 0%	100 0%
Von-Wholesale Special Alloc.	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
ndirect	0 0%	100.0%	0 0%	0.0%	0.0%	0 0%	100 0%
	67.2%	32.8%	0 0%	0.0%	0.0%	0.0%	100 0%

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 272 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Distribution of Net Plant in Service to Cost Pools

			Cost P				
				Watershed Land		D . Dund	Total
-	Joint	Retail Only	Wholesale	Purchase	LCRA	Reserve Fund \$0	\$0
Description	\$0	\$0	\$0	\$0	\$0	20	-0¢
Raw Water	0	0	0	0	0	0	0
Treatment Average Day	245,982,670	Ő	0	0	0	0	245,982,670
Treatment Facilities		ň	0	0	0	0	77,249,662
Pump Stations & Booster Stations	77,249,662	0	0	0	0	0	0
Pump Stations Power	0	0	ñ	0	0	0	40,951,523
Tanks/ Reservoirs	40,951,523	0	0	0	0	0	313,493,453
Transmission Mains	313,493,453	0	0	ő	0	0	321,473,952
Distribution Mains	0	321,473,952	0	ů	0	0	17,362,598
Direct Fire	0	17,362,598	0	Ő	0	0	0
Retail Meters & Services	0	0	0	Ő	Õ	0	16,967,168
Meters & Services	16,967,168	0	0	0	ő	0	0
Watershed Land Purchases	0	0	0	0	ů 0	0	0
LCRA Water Rights	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	ů.	0
Small Calls	0	0	0	0	0	Ő	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	ő
	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	24.062.152
Non-Wholesale Special Alloc	16,778,074	8,184,078	0	0	0	0	24,962,153
Indirect				\$0	\$0	\$0	\$1,058,443,178
Total	\$711,422,550	\$347,020,629	\$0	30			

Table 273 Auton Water Oblig West Coal of Erroles Model - BaseEnne-Capacity Method Percentage Absorber Method Farmer Service to Coagaries for Keint Description - Reverse - 100024 Treatment Average Day 0024 Treatment Average 0024 Watershold Land Parchases 100024 Watershold Land Parchases 100246 Casterne Service 0054 Watershold Land Parchases 100246 Casterne Service 0054 Not Whitensh Spreida Alloc Chemicals 2 Power 0.075 100.045 0.055 0 Pump & Boot <u>Stating</u> 0.0% Tarks/ <u>Reservoirs</u> 0.0% 0. Distribution <u>Maina</u> 0.0% 0 Transmissio <u>Maine</u> 0.0% 0. Meters & <u>Services</u> 0.0% 0. Law Water 100.045 0.015 0.015 0.015 0.015 0.015 0.015 0.015 0.015 0.015 0.015 0.015 0.015 0.055 0.0 venue-Base <u>Jume Charp</u> 0.055 0.05
 Indirect
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 Total 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%

Opt 01-Bud24

\$0

Tratumissu. Maire S0 Revenue-Based Volume Charge \$0 Chemicals & <u>Power</u> 50 0 Wholesale Services 50 Dø Meters & Services Customer Service Tanks/ Reservoi Т Pump & Booster Treatment Facilities \$0 Mains Wat Raw Weter Treatmerk Average Day Treatmerk Facilities Pump Stations & Booster S Pump Stations & Booster S Pump Stations Power Tarkowski Stations Mains Distribution Mains Distribution Mains Distribution Mains Description Raw Water 0 245,982,670 77,249,662 0 0 0 245,982,61 0 77,249,662 0 0 40,951,523 313,493,453 0 313,493,453 0 0 0 0 0 0 0000000000000 0 0000 e Iers & Su 0000000 0 0 0 0 0 0000 0 0 0 16,778,074 50 5711,422,550 3 109,0% \$0 _____\$0 u 50 7. -----\$0 ____ \$0 -0.0% 0.0% 0.0* 50 0.0*. 0.0% 0.0*• Total 0.0% 0.04 Percentag

Table 274 Austin Water Utility Water Cost of Service Model - Base Extra-Capacity Method Allocation of Joint Net Plant in Service to Categories

Table 275 Austin Water Chilty Water Cost of Service Model - EsseExtra-Capacity Method Percentage Allocation of Net Plant in Service to Cetegories for Retail Only Treat

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/	Transmission	Distribution		Meters &	Customer	Wholesale	Special Retail-	Revenue-Based		
Raw Water	100.0%	0.0%	0.0%	0.0%	Reserveira	Mains	Mains	Fire	Services	Service	Services		Volume Charge	Indirect	Tota)
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.014	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.054	0.0%	
Tanka/ Reservoirs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.036	0.0%	0.05%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%		0.0%	0.0%	100.0%	0.0%	0.0%	0.05	0.0%	0.0%	0.0%	0.0%	
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0.0%	0.054	0.0%		100.0%
Small Cath	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Clarge	0.0%	0.0%		0.0%	0.0%	0.0%	0,0%	0.054	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.05%	0.0%	0.05	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Non-Whoissale Special Alloc.	0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
	0,076	0.0%	0.0%	0.0%	0.0%	0.0%	94.9%	5,1%	0.0%	0.0%	0.0%	0.0%		0.0%	100.0%
												3.0%	0.0%	0.0%	100.0%

-

\$0 0 0

Wholesale Services \$0 Meters & Services \$0 Customer Service Tanks/ Reservoir Distribution Maine Transmissi Mains Treatment Facilities \$0 als& Pump&Bo Ch Rew Water \$0 Fire Deterription haw Wate Treatment Average Day Treatment Facilities Parap Stations & Booster Statione Parap Stations & Booster Statione Transler Reservoir Transler Markow Distribution Marine Distribution Marine Read Martin & Saviets Water AS Saviets Saviets Calatomer Service Small Cala . Powe \$0 0 \$0 0 0 \$0 0 0000000 0 321,473,952 17,362,598 0 0 321,473,952 0 0 0 0000 0 000000000 0000 000 se-Based Fixed Charge 1e-Based Volume Charge /holesale Special Alloc. 0 0 0 8,184,078 50 \$347,020,629 100,9% 0000 0 0 0 0 7,764,711 419,367 50 \$329,238,663 \$17 781,965 94,9% 5.1% ----------W _ -----50 50 ____ 50 \$0 _ 50 _ \$0 \$0 0.0* 0,0* 0.0* \$0 00. 30 0.0% 0.0% Total Percentage 0.04 0.0% 0.0% 0.04 0.0**

Table 276 Austin Water Utility Water Cost of Service Model - Base/Extra-Capacity Method Allocation of Retail Only Not Plant in Service to Categories