Table 117
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Cash Basis User Charge Revenue Requirements

Item	Costs
Total Requirements	
O&M Costs	$118,454,833
Cash Basis Capital Costs	114,545,244
Specially Allocated Costs	9,964,472
Total	$242,964,549
User Charge Revenue Requirements	
O&M Costs	$124,631,536
Cash Basis Capital Costs	122,262,754
Specially Allocated Costs	9,964,472
Total	$256,858,762

Table 118
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Distribution of O&M Costs to Cost Pools

Item	Cost Pools: Joint	Retail Only	Wholesale	Watershed Land Purchase	LCRA	Reserve Fund	Total
Raw Water	100 0%	0.0%	0 0%	0 0%	0 0%	0 0%	100 0%
Treatment Average Day	100 0%	0.0%	0 0%	0.0%	0 0%	0 0%	100.0%
Treatment Facilities	100 0%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%
Pump Stations & Booster Stations	100 0%	0 0%	0 0%	0 0%	0.0%	0 0%	100 0%
Pump Stations Power	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Tanks/ Reservoirs	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Transmission Mains	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Distribution Mains	0 0%	100 0%	0 0%	0 0%	0 0%	0.0%	100 0%
Direct Fire	0 0%	100 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Retail Meters & Services	0 0%	100 0%	0 0%	0 0%	0.0%	0 0%	100 0%
Meters & Services	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Watershed Land Purchases	0 0%	0 0%	0 0%	100 0%	0 0%	0 0%	100 0%
LCRA Water Rights	0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	100 0%
Customer Service	100.0%	0 0%	0 0%	0 0%	0 0%	0.0%	100 0%
Small Calls	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Wholesale Services	0 0%	20 0%	80 0%	0 0%	0 0%	0 0%	100.0%
Revenue-Based Fixed Charge	100.0%	0 0%	0 0%	0 0%	0 0%	0 0%	100.0%
Revenue-Based Volume Charge	100 0%	0.0%	0 0%	0 0%	0.0%	0 0%	100 0%
Non-Wholesale Special Alloc	0 0%	100 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Indirect	78 3%	21 7%	0 0%	0 0%	0 0%	0 0%	100 0%

Table 119
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Distribution of O&M Costs to Groups

	Cost Pools						
Item	Joint	Retail Only	Wholesale	Watershed Land Purchase	LCRA	Reserve Fund	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	41,092,675	0	0	0	0	0	41,092,675
Treatment Facilities	7,068,511	0	0	0	0	0	7,068,511
Pump Stations & Booster Stations	4,232,377	0	0	0	0	0	4,232,377
Pump Stations Power	6,394,275	0	0	0	0	0	6,394,275
Tanks/ Reservoirs	470,264	0	0	0	0	0	470,264
Transmission Mains	15,922,751	0	0	0	0	0	15,922,751
Distribution Mains	0	18,843,081	0	0	0	0	18,843,081
Direct Fire	0	2,033,702	0	0	0	0	2,033,702
Retail Meters & Services	0	1,430,408	0	0	0	0	1,430,408
Meters & Services	3,889,804	0	0	0	0	0	3,889,804
Watershed Land Purchases	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0
Customer Service	16,801,621	0	0	0	0	0	16,801,621
Small Calls	1,750,056	0	0	0	0	0	1,750,056
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	4,701,909	0	0	0	0	4,701,909
Indirect	0	0	0	0	0	0	0
Net O&M From Rates	$97,622,334	$27,009,202	$0	$0	$0	$0	$124,631,536

Table 120
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Joint

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect	0.0%	7.2%	50.4%	4.3%	0.5%	16.3%	0.0%	0.0%	4.0%	17.2%	0.0%	0.0%	0.0%	0.0%	100.0%

Table 121
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint O&M Costs to Categories

Status Quo

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc.	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	41,092,675	0	0	0	0	0	0	0	0	0	0	0	41,092,675
Treatment Facilities	0	7,068,511	0	0	0	0	0	0	0	0	0	0	0	0	7,068,511
Pump Stations & Booster Stations	0	0	0	4,232,377	0	0	0	0	0	0	0	0	0	0	4,232,377
Pump Stations Power	0	0	6,394,275	0	0	0	0	0	0	0	0	0	0	0	6,394,275
Tanks/ Reservoirs	0	0	0	0	470,264	0	0	0	0	0	0	0	0	0	470,264
Transmission Mains	0	0	0	0	0	15,922,751	0	0	0	0	0	0	0	0	15,922,751
Distribution Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watershed Land Purchases	0	0	0	0	0	0	0	0	3,889,804	0	0	0	0	0	3,889,804
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Calls	0	0	0	0	0	0	0	0	0	16,801,621	0	0	0	0	16,801,621
Wholesale Services	0	0	1,750,056	0	0	0	0	0	0	0	0	0	0	0	1,750,056
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$7,068,511	$49,237,006	$4,232,377	$470,264	$15,922,751	$0	$0	$3,889,804	$16,801,621	$0	$0	$0	$0	$97,622,334

Status Quo

Table 122
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Retail Only

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.8%	7.5%	5.3%	0.0%	0.0%	17.4%	0.0%	0.0%	100.0%

Table 123
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only O&M Costs to Categories

Status Quo

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc.	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations & Booster Stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	18,843,081	0	0	0	0	0	0	0	18,843,081
Direct Fire	0	0	0	0	0	0	0	2,033,702	0	0	0	0	0	0	2,033,702
Retail Meters & Services	0	0	0	0	0	0	0	0	1,430,408	0	0	0	0	0	1,430,408
Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watershed Land Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	4,701,909	0	0	4,701,909
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$0	$102	$0	$0	$0	$18,843,081	$2,033,702	$1,430,408	$0	$0	$4,701,909	$0	$0	$27,009,202

Status Quo

Table 124
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Wholesale

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 125
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale O&M Costs to Categories

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc.	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations & Booster Stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watershed Land Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Table 126
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Watershed Land Purchase

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 127
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase O&M Costs to Categories

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc.	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations & Booster Stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watershed Land Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Table 128
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for LCRA

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 129
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA O&M Costs to Categories

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc.	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations & Booster Stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watershed Land Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Table 130
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Reserve Fund

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 131
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund O&M Costs to Categories

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc.	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations & Booster Stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Stations Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watershed Land Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Table 132
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net O&M Costs by Category

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services	Special Retail-Based Alloc	Revenue-Based Volume Charge	Indirect	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	0	0	41,092,675	0	0	0	0	0	0	0	0	0	0	0	41,092,675
Treatment Facilities	0	7,068,511	0	0	0	0	0	0	0	0	0	0	0	0	7,068,511
Pump Stations & Booster Stations	0	0	0	4,232,377	0	0	0	0	0	0	0	0	0	0	4,232,377
Pump Stations Power	0	0	6,394,275	0	0	0	0	0	0	0	0	0	0	0	6,394,275
Tanks/ Reservoirs	0	0	0	0	470,264	0	0	0	0	0	0	0	0	0	470,264
Transmission Mains	0	0	0	0	0	15,922,751	0	0	0	0	0	0	0	0	15,922,751
Distribution Mains	0	0	0	0	0	0	18,843,081	0	0	0	0	0	0	0	18,843,081
Direct Fire	0	0	0	0	0	0	0	2,033,702	0	0	0	0	0	0	2,033,702
Retail Meters & Services	0	0	0	0	0	0	0	0	1,430,408	0	0	0	0	0	1,430,408
Meters & Services	0	0	0	0	0	0	0	0	3,889,804	0	0	0	0	0	3,889,804
Watershed Land Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCRA Water Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	16,801,621	0	0	0	0	16,801,621
Small Calls	0	0	1,750,056	0	0	0	0	0	0	0	0	0	0	0	1,750,056
Wholesale Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	4,701,909	0	0	4,701,909
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	$0	$7,068,511	$49,237,108	$4,232,377	$470,264	$15,922,751	$18,843,081	$2,033,702	$5,320,211	$16,801,621	$0	$4,701,909	$0	$0	$124,631,536
Percent	0.0%	5.7%	39.5%	3.4%	0.4%	12.8%	15.1%	1.6%	4.3%	13.5%	0.0%	3.8%	0.0%	0.0%	100.0%

Table 133
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Joint O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Base	1	112 8	100 0%	0.0%	0 0%	0 0%	0.0%	0.0%	0 0%	100.0%
Base, Max-Day	2	174 2	64 8%	35.2%	0 0%	0.0%	0.0%	0 0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	248 5	45.4%	24 7%	29 9%	0 0%	0 0%	0 0%	0.0%	100 0%
Peak-Day Demand	4		0.0%	100.0%	0 0%	0 0%	0.0%	0.0%	0.0%	100.0%
Peak-Hour Demand	5		0 0%	0.0%	100 0%	0 0%	0.0%	0.0%	0 0%	100.0%
Customer	6		0.0%	0.0%	0 0%	100.0%	0 0%	0.0%	0 0%	100 0%
Meter	7		0 0%	0 0%	0.0%	0 0%	100 0%	0 0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0 0%	0.0%	0 0%	100 0%	0 0%	100 0%
Special Retail	9		0.0%	0 0%	0 0%	0.0%	0.0%	0 0%	100 0%	100.0%
Indirect	10		70 3%	8.5%	0 0%	17 2%	4.0%	0.0%	0 0%	100 0%

Table 134
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Joint O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	1	1	1	100 0%	0.0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Treatment Facilities	4	2	2	64 8%	35.2%	0 0%	0 0%	0 0%	0 0%	0.0%	100 0%
Chemicals & Power	1	1	1	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Pump & Booster Stations	1	1	1	100 0%	0 0%	0 0%	0 0%	0 0%	0.0%	0.0%	100 0%
Tanks/ Reservoirs	4	2	2	64 8%	35 2%	0 0%	0 0%	0 0%	0 0%	0 0%	100.0%
Transmission Mains	4	2	2	64 8%	35 2%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Distribution Mains	5	3	3	45 4%	24 7%	29 9%	0.0%	0 0%	0 0%	0 0%	100 0%
Fire	8	8	8	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	100 0%
Meters & Services	7	7	7	0 0%	0 0%	0 0%	0.0%	100 0%	0 0%	0 0%	100 0%
Customer Service	6	6	6	0 0%	0 0%	0 0%	100 0%	0 0%	0 0%	0.0%	100 0%
Wholesale Services	1	1	1	100.0%	0 0%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%
Special Retail-Based Alloc	9	9	9	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	100 0%
Revenue-Based Volume Charge	1	1	1	100 0%	0.0%	0 0%	0 0%	0 0%	0 0%	0.0%	100 0%
Indirect	10	10	10	70 3%	8 5%	0 0%	17 2%	4.0%	0 0%	0 0%	100 0%

Table 135
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net O&M by Categories to Customer Service Characteristics

Status Quo

Categories	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	4,577,099	2,491,412	0	0	0	0	0	7,068,511
Chemicals & Power	49,237,006	0	0	0	0	0	0	49,237,006
Pump & Booster Stations	4,232,377	0	0	0	0	0	0	4,232,377
Tanks/ Reservoirs	304,512	165,752	0	0	0	0	0	470,264
Transmission Mains	10,310,517	5,612,234	0	0	0	0	0	15,922,751
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	3,889,804	0	0	3,889,804
Customer Service	0	0	0	16,801,621	0	0	0	16,801,621
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$68,661,510	$8,269,399	$0	$16,801,621	$3,889,804	$0	$0	$97,622,334

Table 136
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Retail Only O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Base	1	106 0	100.0%	0 0%	0.0%	0 0%	0 0%	0 0%	0.0%	100.0%
Base, Max-Day	2	164 6	64 4%	34 3%	0 0%	0 0%	0 0%	1 3%	0 0%	100 0%
Base, Max-Day, Max-Hour	3	244 9	43 3%	23 1%	28.1%	0 0%	0 0%	5 6%	0 0%	100 0%
Peak-Day Demand	4		0 0%	98 7%	0 0%	0 0%	0 0%	1 3%	0.0%	100 0%
Peak-Hour Demand	5		0 0%	0 0%	94 4%	0 0%	0 0%	5 6%	0.0%	100.0%
Customer	6		0 0%	0 0%	0 0%	100 0%	0 0%	0 0%	0 0%	100 0%
Meter	7		0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	0 0%	100 0%
Fire	8		0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	100 0%
Special Retail	9		0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	100 0%
Indirect	10		30 2%	16.1%	19 6%	0 0%	5 3%	11 4%	17 4%	100 0%

Table 137
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Retail Only O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	1	1	1	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	4	2	2	64 4%	34.3%	0 0%	0.0%	0.0%	1 3%	0 0%	100 0%
Chemicals & Power	1	1	1	100 0%	0.0%	0.0%	0 0%	0.0%	0 0%	0 0%	100.0%
Pump & Booster Stations	1	1	1	100 0%	0 0%	0 0%	0 0%	0.0%	0 0%	0 0%	100.0%
Tanks/ Reservoirs	4	2	2	64 4%	34.3%	0 0%	0.0%	0.0%	1.3%	0 0%	100 0%
Transmission Mains	4	2	2	64.4%	34.3%	0.0%	0 0%	0.0%	1.3%	0 0%	100.0%
Distribution Mains	5	3	3	43.3%	23 1%	28 1%	0.0%	0.0%	5.6%	0.0%	100.0%
Fire	8	8	8	0 0%	0 0%	0.0%	0 0%	0 0%	100.0%	0 0%	100 0%
Meters & Services	7	7	7	0.0%	0 0%	0.0%	0.0%	100.0%	0.0%	0.0%	100 0%
Customer Service	6	6	6	0.0%	0 0%	0 0%	100.0%	0 0%	0 0%	0 0%	100 0%
Wholesale Services	1	1	1	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	9	9	9	0 0%	0.0%	0 0%	0 0%	0 0%	0 0%	100 0%	100.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0 0%	0.0%	0 0%	0.0%	0.0%	100 0%
Indirect	10	10	10	30.2%	16 1%	19 6%	0.0%	5 3%	11 4%	17.4%	100 0%

Table 138
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net O&M by Categories to Customer Service Characteristics

Status Quo

Categories	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	102	0	0	0	0	0	0	102
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	8,155,051	4,349,911	5,285,583	0	0	1,052,536	0	18,843,081
Fire	0	0	0	0	0	2,033,702	0	2,033,702
Meters & Services	0	0	0	0	1,430,408	0	0	1,430,408
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	4,701,909	4,701,909
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$8,155,153	$4,349,911	$5,285,583	$0	$1,430,408	$3,086,238	$4,701,909	$27,009,202

Table 139
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Wholesale O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Base	1	6 8	100 0%	0.0%	0 0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day	2	11 6	58 3%	41.7%	0.0%	0.0%	0 0%	0 0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	17.2	39.4%	28 2%	32 4%	0 0%	0 0%	0 0%	0.0%	100.0%
Peak-Day Demand	4		0.0%	100.0%	0 0%	0.0%	0.0%	0.0%	0 0%	100.0%
Peak-Hour Demand	5		0 0%	0 0%	100 0%	0 0%	0.0%	0 0%	0 0%	100.0%
Customer	6		0.0%	0 0%	0 0%	100 0%	0.0%	0 0%	0 0%	100 0%
Meter	7		0.0%	0 0%	0.0%	0.0%	100.0%	0 0%	0.0%	100 0%
Fire	8		0 0%	0 0%	0 0%	0 0%	0.0%	100 0%	0.0%	100.0%
Special Retail	9		0.0%	0 0%	0 0%	0 0%	0 0%	0.0%	100 0%	100.0%
Indirect	10		100 0%	0.0%	0.0%	0 0%	0.0%	0.0%	0.0%	100.0%

Table 140
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Wholesale O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	1	1	1	100 0%	0 0%	0 0%	0.0%	0 0%	0 0%	0 0%	100 0%
Treatment Facilities	4	2	2	58.3%	41 7%	0 0%	0 0%	0 0%	0.0%	0 0%	100.0%
Chemicals & Power	1	1	1	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Pump & Booster Stations	1	1	1	100 0%	0 0%	0.0%	0 0%	0 0%	0 0%	0.0%	100 0%
Tanks/ Reservoirs	4	2	2	58 3%	41 7%	0 0%	0 0%	0 0%	0 0%	0 0%	100.0%
Transmission Mains	4	2	2	58.3%	41.7%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%
Distribution Mains	5	3	3	39 4%	28 2%	32 4%	0.0%	0 0%	0 0%	0.0%	100.0%
Fire	8	8	8	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	100 0%
Meters & Services	7	7	7	0 0%	0 0%	0.0%	0 0%	100 0%	0 0%	0 0%	100.0%
Customer Service	6	6	6	0.0%	0 0%	0 0%	100 0%	0 0%	0 0%	0 0%	100 0%
Wholesale Services	1	1	1	100 0%	0 0%	0 0%	0 0%	0.0%	0 0%	0.0%	100.0%
Special Retail-Based Alloc.	9	9	9	0 0%	0 0%	0 0%	0 0%	0 0%	0.0%	100 0%	100 0%
Revenue-Based Volume Charge	1	1	1	100.0%	0 0%	0.0%	0 0%	0.0%	0 0%	0.0%	100.0%
Indirect	10	10	10	100 0%	0 0%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%

Table 141
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net O&M by Categories to Customer Service Characteristics

Categories	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0

Table 142
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Watershed Land Purchase O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Base	1	106 0	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Base, Max-Day	2	162 5	65 2%	34.8%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Base, Max-Day, Max-Hour	3	231 2	45 8%	24 5%	29 7%	0 0%	0 0%	0 0%	0 0%	100 0%
Peak-Day Demand	4		0 0%	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Peak-Hour Demand	5		0 0%	0 0%	100 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Customer	6		0.0%	0 0%	0 0%	100 0%	0 0%	0 0%	0 0%	100 0%
Meter	7		0.0%	0 0%	0 0%	0 0%	100 0%	0 0%	0 0%	100 0%
Fire	8		0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	100 0%
Special Retail	9		0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	100 0%
Indirect	10		100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%

Table 143
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Watershed Land Purchase O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	1	1	1	100 0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0%	100 0%
Treatment Facilities	4	2	2	65.2%	34 8%	0.0%	0.0%	0 0%	0.0%	0.0%	100 0%
Chemicals & Power	1	1	1	100 0%	0 0%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%
Pump & Booster Stations	1	1	1	100 0%	0 0%	0.0%	0 0%	0.0%	0 0%	0 0%	100.0%
Tanks/ Reservoirs	4	2	2	65.2%	34.8%	0 0%	0.0%	0 0%	0.0%	0 0%	100.0%
Transmission Mains	4	2	2	65 2%	34.8%	0 0%	0 0%	0 0%	0 0%	0 0%	100.0%
Distribution Mains	5	3	3	45.8%	24 5%	29 7%	0.0%	0.0%	0.0%	0.0%	100.0%
Fire	8	8	8	0 0%	0.0%	0 0%	0 0%	0.0%	100.0%	0 0%	100 0%
Meters & Services	7	7	7	0.0%	0.0%	0 0%	0.0%	100 0%	0 0%	0 0%	100.0%
Customer Service	6	6	6	0 0%	0 0%	0 0%	100.0%	0.0%	0 0%	0 0%	100 0%
Wholesale Services	1	1	1	100.0%	0 0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	9	9	9	0.0%	0 0%	0 0%	0 0%	0.0%	0.0%	100.0%	100 0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0 0%	0 0%	0.0%	0.0%	0 0%	100.0%
Indirect	10	10	10	100 0%	0.0%	0.0%	0 0%	0 0%	0 0%	0.0%	100 0%

Table 144
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net O&M by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0

Table 145
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for LCRA O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Base	1	112 8	100 0%	0 0%	0 0%	0.0%	0 0%	0.0%	0.0%	100.0%
Base, Max-Day	2	174.2	64.8%	35.2%	0.0%	0 0%	0 0%	0 0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	248.5	45 4%	24 7%	29.9%	0 0%	0.0%	0 0%	0.0%	100.0%
Peak-Day Demand	4		0.0%	100.0%	0 0%	0.0%	0.0%	0 0%	0.0%	100.0%
Peak-Hour Demand	5		0.0%	0 0%	100 0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer	6		0.0%	0.0%	0 0%	100.0%	0.0%	0 0%	0 0%	100 0%
Meter	7		0.0%	0 0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Fire	8		0 0%	0 0%	0 0%	0 0%	0.0%	100.0%	0.0%	100.0%
Special Retail	9		0.0%	0 0%	0 0%	0 0%	0.0%	0 0%	100.0%	100.0%
Indirect	10		100.0%	0.0%	0 0%	0.0%	0 0%	0 0%	0 0%	100.0%

Table 146
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of LCRA O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	1	1	1	100.0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Treatment Facilities	4	2	2	64 8%	35 2%	0 0%	0 0%	0 0%	0 0%	0 0%	100.0%
Chemicals & Power	1	1	1	100 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Pump & Booster Stations	1	1	1	100 0%	0 0%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%
Tanks/ Reservoirs	4	2	2	64.8%	35 2%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%
Transmission Mains	4	2	2	64.8%	35 2%	0 0%	0 0%	0.0%	0 0%	0 0%	100 0%
Distribution Mains	5	3	3	45.4%	24 7%	29 9%	0 0%	0 0%	0 0%	0.0%	100 0%
Fire	8	8	8	0 0%	0 0%	0 0%	0 0%	0.0%	100 0%	0 0%	100.0%
Meters & Services	7	7	7	0 0%	0 0%	0 0%	0 0%	100.0%	0 0%	0 0%	100 0%
Customer Service	6	6	6	0 0%	0 0%	0 0%	100 0%	0 0%	0 0%	0 0%	100 0%
Wholesale Services	1	1	1	100 0%	0.0%	0.0%	0 0%	0.0%	0 0%	0 0%	100 0%
Special Retail-Based Alloc	9	9	9	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	100 0%
Revenue-Based Volume Charge	1	1	1	100 0%	0 0%	0 0%	0 0%	0 0%	0.0%	0 0%	100 0%
Indirect	10	10	10	100.0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100 0%

Table 147
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net O&M by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0

Table 148
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Reserve Fund O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Base	1	112 8	100 0%	0 0%	0 0%	0 0%	0 0%	0.0%	0 0%	100.0%
Base, Max-Day	2	176 2	64 0%	34 8%	0 0%	0.0%	0 0%	1 2%	0.0%	100 0%
Base, Max-Day, Max-Hour	3	262 1	43 0%	23 4%	28 3%	0 0%	0 0%	5 2%	0.0%	100 0%
Peak-Day Demand	4		0 0%	98.8%	0 0%	0 0%	0 0%	1 2%	0 0%	100 0%
Peak-Hour Demand	5		0 0%	0 0%	94 8%	0 0%	0.0%	5 2%	0 0%	100.0%
Customer	6		0 0%	0 0%	0.0%	100 0%	0 0%	0 0%	0 0%	100 0%
Meter	7		0 0%	0 0%	0 0%	0 0%	100.0%	0.0%	0 0%	100.0%
Fire	8		0 0%	0 0%	0 0%	0 0%	0 0%	100 0%	0 0%	100.0%
Special Retail	9		0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	100.0%	100 0%
Indirect	10		100 0%	0 0%	0.0%	0 0%	0 0%	0 0%	0 0%	100.0%

Table 149
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Reserve Fund O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment Facilities	4	2	2	64.0%	34.8%	0.0%	0.0%	0.0%	1.2%	0.0%	100.0%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tanks/ Reservoirs	4	2	2	64.0%	34.8%	0.0%	0.0%	0.0%	1.2%	0.0%	100.0%
Transmission Mains	4	2	2	64.0%	34.8%	0.0%	0.0%	0.0%	1.2%	0.0%	100.0%
Distribution Mains	5	3	3	43.0%	23.4%	28.3%	0.0%	0.0%	5.2%	0.0%	100.0%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	9	9	9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect	10	10	10	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Table 150
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Net O&M by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0

Table 151
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,613,611	878,962	0	0	0	0	0	2,492,573
Chemicals & Power	17,358,025	0	0	0	0	0	0	17,358,025
Pump & Booster Stations	1,492,083	0	0	0	0	0	0	1,492,083
Tanks/ Reservoirs	107,353	58,477	0	0	0	0	0	165,830
Transmission Mains	3,634,872	1,979,978	0	0	0	0	0	5,614,850
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,138,403	0	0	2,138,403
Customer Service	0	0	0	13,844,372	0	0	0	13,844,372
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$24,205,943	$2,917,417	$0	$13,844,372	$2,138,403	$0	$0	$43,106,135
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	975,045	347,814	0	0	0	0	0	1,322,859
Chemicals & Power	10,488,808	0	0	0	0	0	0	10,488,808
Pump & Booster Stations	901,610	0	0	0	0	0	0	901,610
Tanks/ Reservoirs	64,869	23,140	0	0	0	0	0	88,009
Transmission Mains	2,196,418	783,497	0	0	0	0	0	2,979,915
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	520,768	0	0	520,768
Customer Service	0	0	0	429,746	0	0	0	429,746
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$14,626,751	$1,154,451	$0	$429,746	$520,768	$0	$0	$16,731,715
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,225,395	857,777	0	0	0	0	0	2,083,172
Chemicals & Power	13,181,888	0	0	0	0	0	0	13,181,888
Pump & Booster Stations	1,133,106	0	0	0	0	0	0	1,133,106
Tanks/ Reservoirs	81,525	57,067	0	0	0	0	0	138,592
Transmission Mains	2,760,364	1,932,255	0	0	0	0	0	4,692,619
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	980,392	0	0	980,392
Customer Service	0	0	0	1,309,577	0	0	0	1,309,577
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$18,382,278	$2,847,099	$0	$1,309,577	$980,392	$0	$0	$23,519,346
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	141,199	69,027	0	0	0	0	0	210,226
Chemicals & Power	1,518,914	0	0	0	0	0	0	1,518,914
Pump & Booster Stations	130,565	0	0	0	0	0	0	130,565
Tanks/ Reservoirs	9,394	4,592	0	0	0	0	0	13,986
Transmission Mains	318,070	155,492	0	0	0	0	0	473,561
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	187,157	0	0	187,157
Customer Service	0	0	0	1,211,688	0	0	0	1,211,688
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,118,141	$229,110	$0	$1,211,688	$187,157	$0	$0	$3,746,097
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	8,148	4,026	0	0	0	0	0	12,174
Chemicals & Power	87,650	0	0	0	0	0	0	87,650
Pump & Booster Stations	7,534	0	0	0	0	0	0	7,534
Tanks/ Reservoirs	542	268	0	0	0	0	0	810
Transmission Mains	18,354	9,068	0	0	0	0	0	27,423
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	444	0	0	444
Customer Service	0	0	0	228	0	0	0	228
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$122,229	$13,362	$0	$228	$444	$0	$0	$136,262
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	723	399	0	0	0	0	0	1,122
Chemicals & Power	7,777	0	0	0	0	0	0	7,777
Pump & Booster Stations	669	0	0	0	0	0	0	669
Tanks/ Reservoirs	48	27	0	0	0	0	0	75
Transmission Mains	1,629	899	0	0	0	0	0	2,528
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	87	0	0	87
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$10,845	$1,325	$0	$76	$87	$0	$0	$12,332
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	5,419	4,827	0	0	0	0	0	10,246
Chemicals & Power	58,289	0	0	0	0	0	0	58,289
Pump & Booster Stations	5,010	0	0	0	0	0	0	5,010
Tanks/ Reservoirs	360	321	0	0	0	0	0	682
Transmission Mains	12,206	10,874	0	0	0	0	0	23,080
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	311	0	0	311
Customer Service	0	0	0	19	0	0	0	19
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$81,284	$16,023	$0	$19	$311	$0	$0	$97,637
Manor, City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1	2	0	0	0	0	0	3
Chemicals & Power	14	0	0	0	0	0	0	14
Pump & Booster Stations	1	0	0	0	0	0	0	1
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	3	4	0	0	0	0	0	7
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	173	0	0	173
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$20	$6	$0	$76	$173	$0	$0	$275
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,264	746	0	0	0	0	0	2,010
Chemicals & Power	13,601	0	0	0	0	0	0	13,601
Pump & Booster Stations	1,169	0	0	0	0	0	0	1,169
Tanks/ Reservoirs	84	50	0	0	0	0	0	134
Transmission Mains	2,848	1,680	0	0	0	0	0	4,528
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	87	0	0	87
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$18,967	$2,475	$0	$76	$87	$0	$0	$21,605
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	194	241	0	0	0	0	0	435
Chemicals & Power	2,087	0	0	0	0	0	0	2,087

Table 151
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	179	0	0	0	0	0	0	179
Tanks/ Reservoirs	13	16	0	0	0	0	0	29
Transmission Mains	437	542	0	0	0	0	0	979
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	87	0	0	87
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,910	$799	$0	$76	$87	$0	$0	$3,872
Nighthawk								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,270	712	0	0	0	0	0	1,981
Chemicals & Power	13,657	0	0	0	0	0	0	13,657
Pump & Booster Stations	1,174	0	0	0	0	0	0	1,174
Tanks/ Reservoirs	84	47	0	0	0	0	0	132
Transmission Mains	2,860	1,603	0	0	0	0	0	4,463
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	173	0	0	173
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$19,045	$2,362	$0	$76	$173	$0	$0	$21,656
North Austin MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	36,246	24,234	0	0	0	0	0	60,481
Chemicals & Power	389,911	0	0	0	0	0	0	389,911
Pump & Booster Stations	33,516	0	0	0	0	0	0	33,516
Tanks/ Reservoirs	2,411	1,612	0	0	0	0	0	4,024
Transmission Mains	81,650	54,591	0	0	0	0	0	136,241
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	8,009	0	0	8,009
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$543,735	$80,438	$0	$531	$8,009	$0	$0	$632,713
Northtown MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	30,757	16,267	0	0	0	0	0	47,024
Chemicals & Power	330,859	0	0	0	0	0	0	330,859
Pump & Booster Stations	28,440	0	0	0	0	0	0	28,440
Tanks/ Reservoirs	2,046	1,082	0	0	0	0	0	3,128
Transmission Mains	69,284	36,645	0	0	0	0	0	105,928
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	7,577	0	0	7,577
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$461 386	$53,994	$0	$531	$7,577	$0	$0	$523,488
Rivercrest								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	12,275	10,179	0	0	0	0	0	22,455
Chemicals & Power	132,050	0	0	0	0	0	0	132,050
Pump & Booster Stations	11 351	0	0	0	0	0	0	11,351
Tanks/ Reservoirs	817	677	0	0	0	0	0	1 494
Transmission Mains	27,652	22,930	0	0	0	0	0	50,582
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,489	0	0	2,489
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$184,145	$33,786	$0	$152	$2,489	$0	$0	$220,572
Rollingwood								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	12,786	13,707	0	0	0	0	0	26,493
Chemicals & Power	137,545	0	0	0	0	0	0	137 545
Pump & Booster Stations	11,823	0	0	0	0	0	0	11,823
Tanks/ Reservoirs	851	912	0	0	0	0	0	1 763
Transmission Mains	28,803	30,877	0	0	0	0	0	59,679
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,165	0	0	2,165
Customer Service	0	0	0	303	0	0	0	303
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$191,808	$45,496	$0	$303	$2,165	$0	$0	$239,772
Shady Hollow								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	18,679	17,506	0	0	0	0	0	36,186
Chemicals & Power	200,936	0	0	0	0	0	0	200,936
Pump & Booster Stations	17,272	0	0	0	0	0	0	17,272
Tanks/ Reservoirs	1,243	1,165	0	0	0	0	0	2,407
Transmission Mains	42,077	39,436	0	0	0	0	0	81,513
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,082	0	0	1,082
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$280,207	$58,107	$0	$152	$1,082	$0	$0	$339,548
Sunset Valley MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	11,930	9,157	0	0	0	0	0	21,087
Chemicals & Power	128,334	0	0	0	0	0	0	128,334
Pump & Booster Stations	11,031	0	0	0	0	0	0	11,031
Tanks/ Reservoirs	794	609	0	0	0	0	0	1,403
Transmission Mains	26,874	20,627	0	0	0	0	0	47,501
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,827	0	0	4,827
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$178,963	$30,394	$0	$531	$4,827	$0	$0	$214,715
Village of San Leanna								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	589	399	0	0	0	0	0	989
Chemicals & Power	6,339	0	0	0	0	0	0	6,339
Pump & Booster Stations	545	0	0	0	0	0	0	545
Tanks/ Reservoirs	39	27	0	0	0	0	0	66
Transmission Mains	1,327	900	0	0	0	0	0	2,227
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	173	0	0	173
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$8,840	$1,325	$0	$76	$173	$0	$0	$10,414
Water District 10								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	84,056	61,114	0	0	0	0	0	145,170
Chemicals & Power	904,211	0	0	0	0	0	0	904,211
Pump & Booster Stations	77,725	0	0	0	0	0	0	77,725
Tanks/ Reservoirs	5,592	4,066	0	0	0	0	0	9,658
Transmission Mains	189,347	137,668	0	0	0	0	0	327,015
Distribution Mains	0	0	0	0	0	0	0	0

Table 151
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,167	0	0	4,167
Customer Service	0	0	0	303	0	0	0	303
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$1,260,931	$202,849	$0	$303	$4,167	$0	$0	$1,468,250
Wells Branch MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	50,640	32,236	0	0	0	0	0	82,876
Chemicals & Power	544,747	0	0	0	0	0	0	544,747
Pump & Booster Stations	46,826	0	0	0	0	0	0	46,826
Tanks/ Reservoirs	3,369	2,145	0	0	0	0	0	5,514
Transmission Mains	114,073	72,616	0	0	0	0	0	186,689
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,378	0	0	4,378
Customer Service	0	0	0	531	0	0	0	531
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$759,655	$106,996	$0	$531	$4,378	$0	$0	$871,561
Windermere								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	667	1,260	0	0	0	0	0	1,927
Chemicals & Power	7.176	0	0	0	0	0	0	7.176
Pump & Booster Stations	617	0	0	0	0	0	0	617
Tanks/ Reservoirs	44	84	0	0	0	0	0	128
Transmission Mains	1,503	2,839	0	0	0	0	0	4,342
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	541	0	0	541
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$10,007	$4,183	$0	$76	$541	$0	$0	$14,808
Hospira								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	9,777	20,960	0	0	0	0	0	30,737
Chemicals & Power	105,174	0	0	0	0	0	0	105,174
Pump & Booster Stations	9,041	0	0	0	0	0	0	9,041
Tanks/ Reservoirs	650	1,394	0	0	0	0	0	2,045
Transmission Mains	22,024	47,215	0	0	0	0	0	69,240
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,245	0	0	1,245
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$146,667	$69,570	$0	$76	$1,245	$0	$0	$217,557
Spansion								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	34,387	9,482	0	0	0	0	0	43,870
Chemicals & Power	369,911	0	0	0	0	0	0	369,911
Pump & Booster Stations	31,797	0	0	0	0	0	0	31.797
Tanks/ Reservoirs	2,288	631	0	0	0	0	0	2,919
Transmission Mains	77.462	21,360	0	0	0	0	0	98,822
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,111	0	0	2,111
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$515,845	$31.474	$0	$152	$2,111	$0	$0	$549,581
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	72,213	18,114	0	0	0	0	0	90,327
Chemicals & Power	776,813	0	0	0	0	0	0	776,813
Pump & Booster Stations	66,774	0	0	0	0	0	0	66,774
Tanks/ Reservoirs	4,804	1,205	0	0	0	0	0	6,009
Transmission Mains	162,669	40,805	0	0	0	0	0	203,474
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,732	0	0	1.732
Customer Service	0	0	0	152	0	0	0	152
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$1,083,274	$60,124	$0	$152	$1,732	$0	$0	$1,145,282
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	173,311	63,724	0	0	0	0	0	237,035
Chemicals & Power	1,864,352	0	0	0	0	0	0	1,864,352
Pump & Booster Stations	160,258	0	0	0	0	0	0	160,258
Tanks/ Reservoirs	11,530	4,240	0	0	0	0	0	15,770
Transmission Mains	390,406	143,546	0	0	0	0	0	533,952
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	3,734	0	0	3,734
Customer Service	0	0	0	228	0	0	0	228
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,599,858	$211,509	$0	$228	$3,734	$0	$0	$2,815,329
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	7,478	2,370	0	0	0	0	0	9,848
Chemicals & Power	80,443	0	0	0	0	0	0	80,443
Pump & Booster Stations	6,915	0	0	0	0	0	0	6,915
Tanks/ Reservoirs	498	158	0	0	0	0	0	655
Transmission Mains	16,845	5,338	0	0	0	0	0	22,183
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,245	0	0	1,245
Customer Service	0	0	0	76	0	0	0	76
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$112,179	$7,865	$0	$76	$1,245	$0	$0	$121,365
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	49,036	26,170	0	0	0	0	0	75,206
Chemicals & Power	527,493	0	0	0	0	0	0	527,493
Pump & Booster Stations	45,343	0	0	0	0	0	0	45,343
Tanks/ Reservoirs	3,262	1,741	0	0	0	0	0	5,003
Transmission Mains	110,460	58,950	0	0	0	0	0	169,411
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	16,246	0	0	16,246
Customer Service	0	0	0	1,745	0	0	0	1,745
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$735,595	$86,861	$0	$1,745	$16,246	$0	$0	$840,447
Grand Total	$68,661,510	$8,269,399	$0	$16,801,621	$3,889,804	$0	$0	$97,622,334
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 152
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only O&M Costs to Customer Classes

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	38	0	0	0	0	0	0	38
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	3,059,218	1,666,409	2,452,890	0	0	324,994	0	7,503,511
Fire	0	0	0	0	0	627,951	0	627,951
Meters & Services	0	0	0	0	793,865	0	0	793,865
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	2,195,828	2,195,828
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$3,059,256	$1,666,409	$2,452,890	$0	$793,865	$952,945	$2,195,828	$11,121,193
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	23	0	0	0	0	0	0	23
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	1,848,571	659,415	1,032,317	0	0	335,471	0	3,875,774
Fire	0	0	0	0	0	648,195	0	648,195
Meters & Services	0	0	0	0	193,331	0	0	193,331
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	865,180	865,180
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$1,848,594	$659,415	$1,032,317	$0	$193,331	$983,666	$865,180	$5,582,504
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	29	0	0	0	0	0	0	29
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	2,323,206	1,626,244	1,094,913	0	0	335,299	0	5,379,661
Fire	0	0	0	0	0	647,862	0	647,862
Meters & Services	0	0	0	0	363,963	0	0	363,963
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	1,211,252	1,211,252
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$2,323,235	$1,626,244	$1,094,913	$0	$363,963	$983,161	$1,211,252	$7,602,768
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	3	0	0	0	0	0	0	3
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	267,697	130,866	192,146	0	0	28,444	0	619,153
Fire	0	0	0	0	0	54,960	0	54,960
Meters & Services	0	0	0	0	69,481	0	0	69,481
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	147,081	147,081
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$267,700	$130,866	$192,146	$0	$69,481	$83,404	$147,081	$890,677
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Manor, City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

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Table 152
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only O&M Costs to Customer Classes

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Nighthawk								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
North Austin MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Northtown MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rivercrest								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rollingwood								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Shady Hollow								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Water District 10								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0

Table 152
Austin Water Utility
Water Cost of Service Model Base/Extra-Capacity Method
Allocation of Retail Only O&M Costs to Customer Classes

Status Quo

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Windermere								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Hospira								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	18,536	39,738	49,094	0	0	1,427	0	108,795
Fire	0	0	0	0	0	2,757	0	2,757
Meters & Services	0	0	0	0	462	0	0	462
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	13,047	13,047
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$18,536	$39,738	$49,094	$0	$462	$4,183	$13,047	$125,061
Spansion								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	1	0	0	0	0	0	0	1
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	65,194	17,978	39,174	0	0	2,695	0	125,040
Fire	0	0	0	0	0	5,207	0	5,207
Meters & Services	0	0	0	0	784	0	0	784
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	29,208	29,208
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$65,195	$17,978	$39,174	$0	$784	$7,901	$29,208	$160,239
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	2	0	0	0	0	0	0	2
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	136,907	34,342	80,612	0	0	2,536	0	254,398
Fire	0	0	0	0	0	4,900	0	4,900
Meters & Services	0	0	0	0	643	0	0	643
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	53,987	53,987
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$136,909	$34,342	$80,612	$0	$643	$7,437	$53,987	$313,930
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	4	0	0	0	0	0	0	4
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	328,578	120,813	268,338	0	0	4,280	0	722,008
Fire	0	0	0	0	0	8,270	0	8,270
Meters & Services	0	0	0	0	1,386	0	0	1,386
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	137,391	137,391
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$328,582	$120,813	$268,338	$0	$1,386	$12,549	$137,391	$869,059
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	14,178	4,492	8,856	0	0	1,427	0	28,952
Fire	0	0	0	0	0	2,757	0	2,757
Meters & Services	0	0	0	0	462	0	0	462
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	6,022	6,022
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$14,178	$4,492	$8,856	$0	$462	$4,183	$6,022	$38,193
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	1	0	0	0	0	0	0	1
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	92,967	49,614	67,243	0	0	15,964	0	225,788
Fire	0	0	0	0	0	30,845	0	30,845
Meters & Services	0	0	0	0	6,031	0	0	6,031
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	42,913	42,913
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$92,968	$49,614	$67,243	$0	$6,031	$46,808	$42,913	$305,578
Grand Total	$8,155,153	$4,349,911	$5,285,583	$0	$1,430,408	$3,086,238	$4,701,909	$27,009,202
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 153
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Manor, City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 153
Austin Water Utility
Water Cost of Service Model Base/Extra-Capacity Method
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Nighthawk								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
North Austin MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Northtown MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rivercrest								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rollingwood								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Shady Hollow								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Water District 10								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0

Table 153
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Windermere								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Hospira								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Spansion								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0	$0
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 154
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Manor, City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 154
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Nighthawk								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
North Austin MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Northtown MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rivercrest								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rollingwood								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Shady Hollow								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Water District 10								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0

Table 154
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Windermere								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Hospira								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Spansion								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0	$0
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 155
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Manor, City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0

Table 155
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Nighthawk								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
North Austin MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Northtown MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rivercrest								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Rollingwood								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Shady Hollow								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Water District 10								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks- Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0

Table 155
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Windermere								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Hospira								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Spansion								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Freescale								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Samsung								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Novati								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
University of Texas								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0	$0
Check	OK	OK	OK	OK	OK	OK	OK	OK

Table 156
Austin Water Utility
Water Cost of Service Model Base/Extra-Capacity Method
Allocation of Reserve Fund O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Special Retail	Total
Residential								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Multi-Family								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Commercial								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Residential CAP								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
High Valley								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Lost Creek								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Manor City of								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Marsha Water								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0	$0
Morningside								
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0	0