

Table 17
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 1 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	338,738	328,438	326,849	329,767	314,157	317,712	336,348	346,343	349,618	348,381	349,926	346,522	4,032,799
Multi-Family	757,502	704,125	664,930	660,231	621,610	628,815	651,496	709,477	742,706	769,022	805,520	791,049	8,506,482
Commercial	988,153	857,500	721,434	705,364	653,752	689,480	794,355	897,696	965,546	1,073,494	1,159,727	1,184,084	10,690,583
Residential CAP	29,957	28,881	28,742	28,800	27,436	27,747	29,374	30,246	30,533	30,425	30,560	30,262	352,963
Creedmore-Maha	6,500	6,197	5,966	5,200	5,100	5,100	5,100	6,121	7,000	7,000	7,000	7,000	73,283
High Valley	604	516	548	525	464	432	499	492	527	612	616	669	6,502
Lost Creek	19,825	16,403	12,507	0	0	0	0	0	0	0	0	0	48,735
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	12
Marsha Water	920	836	1,161	852	824	805	858	830	979	1,086	1,079	1,142	11,372
Morningside	160	150	140	130	120	120	125	130	140	170	190	170	1,745
Nighthawk	1,017	855	840	873	798	769	852	906	969	1,194	1,163	1,184	11,419
North Austin MUD	27,000	26,000	21,000	21,000	19,000	20,000	24,000	29,000	31,000	36,000	37,000	35,000	326,000
Northtown MUD	27,442	22,758	20,000	21,985	19,378	18,873	20,658	22,282	25,253	26,000	27,000	25,000	276,627
Riverview	10,863	9,333	8,450	6,858	6,006	5,449	6,696	8,423	10,237	11,619	12,677	13,794	110,405
Rollingwood	12,000	10,000	8,000	7,000	6,000	6,000	7,500	8,500	11,000	13,000	13,000	13,000	115,000
Shady Hollow	14,000	11,000	11,000	10,000	9,000	9,000	10,500	12,500	14,000	20,000	22,000	25,000	168,000
Sunset Valley MUD	11,189	9,122	8,237	6,357	5,960	6,329	7,397	8,137	9,448	10,912	11,373	12,837	107,298
Village of San Leanna	400	400	400	400	400	400	400	500	500	500	500	500	5,300
Water District 10	75,000	63,000	50,000	44,000	42,000	45,000	52,000	55,000	65,000	75,000	95,000	95,000	756,000
Wells Branch MUD	39,325	41,131	35,000	34,000	30,000	30,000	30,000	38,000	38,000	40,000	50,000	50,000	455,457
Windermere	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Hospra	5,072	4,983	9,194	9,886	8,753	9,371	7,116	4,755	6,725	5,838	7,461	6,142	85,297
Spanison	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Freescale	56,900	50,900	50,500	43,500	48,400	46,700	52,200	50,900	56,300	55,400	58,000	60,300	630,000
Samsung	123,000	106,000	116,000	117,000	103,000	111,000	124,000	130,000	143,000	145,000	145,000	149,000	1,512,000
Novati	6,006	6,015	4,809	5,247	5,123	5,040	4,987	5,550	5,678	5,422	6,182	5,183	65,240
University of Texas	43,500	38,700	34,200	25,800	27,900	31,000	31,300	39,100	36,900	39,800	38,100	41,500	427,800
Totals	2,620,573	2,368,745	2,165,405	2,110,275	1,980,682	2,040,642	2,223,262	2,430,387	2,576,560	2,741,376	2,904,575	2,919,838	29,082,320

Table 18
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 2 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	448,597	408,723	404,250	407,860	372,384	378,866	423,770	462,124	476,956	528,165	531,158	536,893	5,379,745
Residential CAP	39,673	35,941	35,548	35,620	32,521	33,087	37,008	40,358	41,654	46,126	46,388	46,888	470,811
Totals	488,270	444,664	439,798	443,479	404,905	411,953	460,778	502,482	518,609	574,291	577,546	583,780	5,850,555

Table 19
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 3 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	206,280	152,670	147,496	148,813	113,285	118,536	165,633	217,247	238,630	339,873	342,697	361,709	2,532,869
Residential CAP	18,243	13,425	12,970	12,996	9,894	10,352	14,465	18,972	20,840	29,682	29,929	31,588	223,356
Totals	224,523	166,095	160,466	161,809	123,179	128,888	180,098	236,219	259,471	369,555	372,626	393,297	2,776,226

Table 20
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 4 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	101,353	56,208	52,109	52,574	25,976	29,581	65,635	109,433	128,429	230,203	232,639	254,872	1,339,013
Residential CAP	8,964	4,943	4,582	4,591	2,269	2,583	5,732	9,557	11,216	20,104	20,317	22,258	117,116
Totals	110,317	61,151	56,691	57,166	28,245	32,164	71,367	118,990	139,645	250,307	252,956	277,130	1,456,129

Table 21
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 5 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	53,857	27,786	25,564	25,793	11,996	13,798	32,933	58,645	70,569	143,415	145,165	163,508	773,029
Residential CAP	4,763	2,443	2,248	2,253	1,048	1,205	2,876	5,122	6,163	12,525	12,678	14,279	67,602
Totals	58,620	30,229	27,812	28,045	13,044	15,003	35,809	63,767	76,732	155,940	157,843	177,787	840,631

Table 22
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Consumption by Month - Summary Check

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,148,826	973,825	956,268	964,807	837,798	838,493	1,024,318	1,193,792	1,264,203	1,590,038	1,601,585	1,663,503	14,077,455
Multi-Family	757,502	704,125	664,950	660,231	621,610	628,815	651,496	709,477	742,706	769,022	805,520	791,049	8,506,482
Commercial	988,153	857,500	721,434	705,364	653,752	689,480	794,355	897,696	965,546	1,073,494	1,159,727	1,184,084	10,690,585
Residential CAP	101,600	85,633	84,090	84,259	73,168	74,974	89,454	104,255	110,406	138,861	139,872	145,276	1,231,848
Creedmore-Maha	6,500	6,197	5,966	5,200	5,100	5,100	5,100	492	7,000	7,000	7,000	7,000	73,283
High Valley	604	516	548	525	464	432	499	0	527	612	616	669	6,502
Lost Creek	19,825	16,403	12,507	0	0	0	0	0	0	0	0	0	48,735
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	12
Marsha Water	920	836	1,161	852	824	805	858	830	979	1,086	1,079	1,142	11,372
Morningside	160	150	140	130	120	120	125	130	140	170	190	170	1,745
Nighthawk	1,017	855	840	873	798	769	852	906	969	1,194	1,163	1,184	11,419
North Austin MUD	27,000	26,000	21,000	21,000	19,000	20,000	24,000	29,000	31,000	36,000	37,000	35,000	326,000
Northtown MUD	27,442	22,758	20,000	21,985	19,378	18,873	20,658	22,282	25,253	26,000	27,000	25,000	276,627
Rivercrest	10,863	9,333	8,450	6,858	6,006	5,449	6,696	8,423	10,237	11,619	12,677	13,794	110,405
Rollingwood	12,000	10,000	8,000	7,000	6,000	6,000	7,500	8,500	11,000	13,000	13,000	13,000	115,000
Shady Hollow	14,000	11,000	11,000	10,000	9,000	9,000	10,500	12,500	14,000	20,000	22,000	25,000	168,000
Sunset Valley MUD	11,189	9,122	8,237	6,357	5,960	6,329	7,397	8,137	9,448	10,912	11,373	12,837	107,298
Village of San Leanna	400	400	400	400	400	400	400	500	500	500	500	500	5,300
Water District 10	75,000	63,000	50,000	44,000	42,000	45,000	52,000	55,000	65,000	75,000	95,000	95,000	756,000
Wells Branch MUD	39,325	41,131	35,000	34,000	30,000	30,000	30,000	38,000	38,000	40,000	50,000	50,000	455,457
Windermere	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Hoppra	5,072	4,983	9,194	9,886	8,753	9,371	7,116	4,755	6,725	5,838	7,461	6,142	85,297
Spanson	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Freeseale	56,900	50,900	50,500	43,500	48,400	46,700	52,200	50,900	56,300	55,400	58,000	60,300	630,000
Samsung	123,000	106,000	116,000	117,000	103,000	111,000	124,000	130,000	143,000	145,000	145,000	149,000	1,512,000
Novati	6,006	6,015	4,809	5,247	5,123	5,040	4,987	5,550	5,422	5,678	6,182	5,183	65,240
University of Texas	43,500	38,700	34,200	25,800	27,900	31,000	31,300	39,100	36,900	39,800	38,100	41,500	427,800
Totals	3,502,304	3,070,884	2,850,173	2,800,775	2,550,054	2,628,651	2,971,312	3,351,845	3,571,016	4,091,469	4,265,547	4,351,832	40,005,862
Check	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Austin RPD Resp-6972

Table 23
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Existing Monthly Customer Charge by Class and Size

Customer Class	50%	34%	1"	CAP	12P-F	12P-T	2-P	2-T	3-P	3-T	4-C	4-T	6-C	6-T	6-P	8-P	8-T	10-C	10-T	12-C	12-T	12-P	12-T	Unaud 25
Commercia	77.10	\$11.00	\$14.00	\$0.00	\$23.00	\$22.00	\$36.00	\$56.00	\$60.00	\$60.00	\$14.00	\$14.00	\$21.00	\$21.00	\$21.00	\$786.00	\$786.00	\$966.00	\$966.00	\$1,136.00	\$1,136.00	\$1,136.00	\$1,136.00	\$80.00
Multi-Fam	77.10	\$11.00	\$14.00	\$0.00	25.00	25.00	36.00	36.00	60.00	60.00	14.00	14.00	23.00	23.00	23.00	786.00	786.00	966.00	966.00	1,136.00	1,136.00	1,136.00	1,136.00	0.00
Commercia	0.00	0.00	0.00	0.00	6.00	6.00	16.00	16.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.00	97.00	151.00	151.00	214.00	214.00	314.00	314.00	314.00	314.00	0.00
Residentia	8.00	9.00	11.00	0.00	16.00	16.00	21.00	21.00	35.00	35.00	52.00	52.00	97.00	97.										

Table 24

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method
Annual Fixed Charge Payment by Class and Meter Size

Annual Fixed Charge Revenue of Cities and Counties, 1990-1991

Customer Class 5/8"

Residential	\$14,145,995	\$11,153,249	\$3,661,414	\$1,292,453	\$1,601,244	\$1,135,249	\$3	\$0	\$0	\$1,601,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Cost of Service Model: Base/Extra-Capacity Method—Austin Water Utility

Opt 01-Bud24

Table 25
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Annual Fixed Charge Revenue by Class and Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$2,427,702	\$2,339,921	\$2,330,753	\$2,351,564	\$2,277,524	\$2,295,138	\$2,394,067	\$2,487,838	\$2,532,161	\$2,688,187	\$2,702,585	\$2,719,074	\$29,546,515
Multi-Family	643,725	641,447	641,675	642,586	643,497	645,091	645,775	646,002	647,027	645,775	651,582	648,052	7,742,235
Commercial	970,297	966,689	968,211	969,733	969,733	971,593	974,242	973,960	977,173	975,595	979,766	981,513	11,678,505
Residential CAP	0	0	0	0	0	0	0	0	0	0	0	0	0
Creedmore-Maha	2,944	2,944	2,944	2,944	2,944	2,944	2,944	2,944	2,944	2,944	2,944	2,944	35,328
High Valley	231	231	231	231	231	231	231	231	231	231	231	231	2,772
Lost Creek	12,014	12,014	12,014	0	0	0	0	0	0	0	0	0	36,042
Manor, City of	35	35	35	35	35	35	35	35	35	35	35	35	420
Marsha Water	383	383	383	383	383	383	383	383	383	383	383	383	4,596
Morningside	52	52	52	52	52	52	52	52	52	52	52	52	624
Nighthawk	405	405	405	405	405	405	405	405	405	405	405	405	4,860
North Austin MUD	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	175,272
Northtown MUD	11,234	11,234	11,234	11,234	11,234	11,234	11,234	11,234	11,234	11,234	11,234	11,234	134,808
Rivcrest	4,578	4,578	4,578	4,578	4,578	4,578	4,578	4,578	4,578	4,578	4,578	4,578	54,936
Rollingwood	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	70,056
Shady Hollow	9,494	9,494	9,494	9,494	9,494	9,494	9,494	9,494	9,494	9,494	9,494	9,494	113,928
Sunset Valley MUD	4,076	4,076	4,076	4,076	4,076	4,076	4,076	4,076	4,076	4,076	4,076	4,076	48,912
Village of San Leanna	202	202	202	202	202	202	202	202	202	202	202	202	2,424
Water District 10	33,247	33,247	33,247	33,247	33,247	33,247	33,247	33,247	33,247	33,247	33,247	33,247	398,964
Wells Branch MUD	18,231	18,231	18,231	18,231	18,231	18,231	18,231	18,231	18,231	18,231	18,231	18,231	218,772
Windermere	422	422	422	422	422	422	422	422	422	422	422	422	5,064
Hospita	4,961	4,961	4,961	4,961	4,961	4,961	4,961	4,961	4,961	4,961	4,961	4,961	59,532
Spanison	19,162	19,162	19,162	19,162	19,162	19,162	19,162	19,162	19,162	19,162	19,162	19,162	229,944
Freescalle	28,792	28,792	28,792	28,792	28,792	28,792	28,792	28,792	28,792	28,792	28,792	28,792	345,504
Samsung	73,173	73,173	73,173	73,173	73,173	73,173	73,173	73,173	73,173	73,173	73,173	73,173	878,076
Novati	3,321	3,321	3,321	3,321	3,321	3,321	3,321	3,321	3,321	3,321	3,321	3,321	39,852
University of Texas	27,137	27,137	27,137	27,137	27,137	27,137	27,137	27,137	27,137	27,137	27,137	27,137	325,644
Totals	\$4,316,261	\$4,222,596	\$4,215,177	\$4,226,407	\$4,153,278	\$4,174,346	\$4,276,608	\$4,370,324	\$4,418,885	\$4,572,080	\$4,596,458	\$4,611,164	\$52,153,585

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 26
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Existing Volume Rates by Class (\$/k-gal)

Customer Class	Off-Peak					Peak				
	Block 1	Block 2	Block 3	Block 4	Block 5	Block 1	Block 2	Block 3	Block 4	Block 5
Residential	\$1.84	\$3.39	\$6.20	\$9.95	\$12.84	\$1.84	\$3.39	\$6.20	\$9.95	\$12.84
Multi-Family	4.38					4.82				
Commercial	5.38					5.91				
Residential CAP	1.30					1.30				
Creedmore-Maha	3.53					3.53				
High Valley	3.56					3.56				
Lost Creek	4.14					4.14				
Manor, City of	4.61					4.61				
Marsha Water	3.52					3.52				
Morningside	4.11					4.11				
Nighthawk	3.61					3.61				
North Austin MUD	3.76					3.76				
Northtown MUD	3.62					3.62				
Rivercrest	4.23					4.23				
Rollingwood	4.35					4.35				
Shady Hollow	4.14					4.14				
Sunset Valley MUD	3.85					3.85				
Village of San Leanna	4.08					4.08				
Water District 10	3.88					3.88				
Wells Branch MUD	3.59					3.59				
Windermere	7.14					7.14				
Hospira	5.38					5.91				
Spanson	4.48					4.92				
Freeseale	4.36					4.79				
Samsung	4.60					5.06				
Novati	4.65					5.11				
University of Texas	5.04					5.54				

Table 27

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

Block 1 Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$623,277	\$604,326	\$601,402	\$606,771	\$578,049	\$584,590	\$618,881	\$637,271	\$643,298	\$641,022	\$643,863	\$637,600	\$7,420,349
Multi-Family	3,651,160	3,084,068	2,912,393	2,891,812	2,722,652	2,754,210	2,853,552	3,107,508	3,253,051	3,706,684	3,882,608	3,812,836	38,632,552
Commercial	5,839,981	4,613,350	3,881,315	3,794,858	3,517,186	3,709,402	4,273,632	4,829,604	5,194,637	6,344,350	6,853,987	6,997,936	59,850,239
Residential CAP	38,945	37,546	37,364	37,439	35,667	36,071	38,186	39,320	39,693	39,552	39,728	39,341	458,851
Creedmore-Maha	22,945	21,876	21,059	18,356	18,003	18,003	18,003	21,605	24,710	24,710	24,710	24,710	258,690
High Valley	2,149	1,838	1,950	1,869	1,651	1,538	1,778	1,750	1,876	2,178	2,192	2,381	23,148
Lost Creek	82,074	67,910	51,777	0	0	0	0	0	0	0	0	0	201,761
Manor, City of	5	5	5	5	5	5	5	5	5	5	5	5	55
Marsha Water	3,240	2,943	4,087	2,999	2,902	2,834	3,018	2,920	3,447	3,823	3,797	4,018	40,029
Morningside	658	617	575	534	493	493	514	534	575	699	781	699	7,172
Nighthawk	3,671	3,085	3,033	3,152	2,882	2,775	3,076	3,269	3,497	4,309	4,197	4,276	41,222
North Austin MUD	101,520	97,760	78,960	78,960	71,440	75,200	90,240	109,040	116,560	135,360	139,120	131,600	1,225,760
Northtown MUD	99,339	82,383	72,400	79,586	70,149	68,318	74,781	80,660	91,414	94,120	97,740	90,500	1,001,390
Rivercrest	45,950	39,479	35,744	29,009	25,405	23,051	28,325	35,629	43,302	49,150	53,624	58,347	467,015
Rollingwood	52,200	43,500	34,800	30,450	26,100	26,100	32,625	36,975	47,850	56,550	56,550	500,250	500,250
Shady Hollow	57,960	45,540	45,540	41,400	37,260	37,260	43,470	51,750	57,960	82,800	91,080	103,500	695,520
Sunset Valley MUD	43,076	35,121	31,711	24,474	22,946	24,367	28,478	31,329	36,374	42,013	43,788	49,422	413,099
Village of San Leanna	1,632	1,632	1,632	1,632	1,632	1,632	1,632	2,040	2,040	2,040	2,040	2,040	21,624
Water District 10	291,000	244,440	194,000	170,720	162,960	174,600	201,760	213,400	252,200	291,000	368,600	368,600	2,933,280
Wells Branch MUD	141,177	147,662	125,650	122,060	107,700	107,700	107,700	136,420	136,420	143,600	179,500	179,500	1,635,089
Windermere	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	42,840
Hospira	29,977	26,809	49,463	53,184	47,090	50,417	38,285	25,584	36,183	34,504	44,097	36,299	471,890
Spanion	123,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	123,000	123,000	123,000	1,388,000
Freeseale	272,551	221,924	220,180	189,660	211,024	203,612	227,592	221,924	245,468	265,366	277,820	288,837	2,845,958
Samsung	622,380	487,600	533,600	538,200	473,800	510,600	570,400	598,000	657,800	733,700	733,700	753,940	7,213,720
Novati	30,691	27,967	22,360	24,399	23,820	23,436	23,187	25,808	26,403	27,708	31,591	26,483	313,851
University of Texas	240,990	195,048	172,368	130,032	140,616	156,240	157,752	197,064	185,976	220,492	211,074	229,910	2,237,562
Totals	\$12,425,119	\$10,249,996	\$9,248,936	\$8,987,132	\$8,417,000	\$8,708,023	\$9,552,441	\$10,524,978	\$11,216,309	\$13,072,304	\$13,912,761	\$14,025,919	\$130,340,917

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 28
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 2 Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$1,520,744	\$1,385,570	\$1,370,408	\$1,382,644	\$1,262,381	\$1,284,355	\$1,436,579	\$1,566,601	\$1,616,880	\$1,790,480	\$1,800,626	\$1,820,066	\$18,237,334
Residential CAP	101,166	91,649	90,647	90,830	82,930	84,373	94,371	102,912	106,217	117,620	118,289	119,563	1,200,567
Totals	\$1,621,911	\$1,477,219	\$1,461,055	\$1,473,474	\$1,345,311	\$1,368,728	\$1,530,950	\$1,669,513	\$1,723,097	\$1,908,100	\$1,918,915	\$1,939,629	\$19,437,901

Table 29
 Austin Water Utility
 Water Cost of Service Model - Base/Extra-Capacity Method
 Block 3 Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$1,278,937	\$946,556	\$914,475	\$922,640	\$702,368	\$734,921	\$1,026,923	\$1,346,932	\$1,479,509	\$2,107,213	\$2,124,721	\$2,242,595	\$15,827,790
Residential CAP	76,621	56,385	54,474	54,584	41,553	43,478	60,752	79,684	87,529	124,663	125,702	132,672	938,097
Totals	\$1,355,557	\$1,002,941	\$968,950	\$977,225	\$743,921	\$778,399	\$1,087,676	\$1,426,616	\$1,567,037	\$2,231,876	\$2,250,423	\$2,375,267	\$16,765,887

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 30
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 4 Revenue by Month

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Customer Class													
Residential	\$1,008,466	\$559,273	\$518,487	\$523,116	\$258,463	\$294,331	\$653,068	\$1,088,858	\$1,277,868	\$2,290,518	\$2,314,759	\$2,535,975	\$13,323,182
Residential CAP	69,915	38,553	35,741	35,814	17,695	20,150	44,709	74,544	87,485	156,811	158,474	173,615	913,506
Totals	\$1,078,381	\$597,826	\$554,228	\$558,930	\$276,158	\$314,481	\$697,777	\$1,163,401	\$1,365,352	\$2,447,329	\$2,473,234	\$2,709,590	\$14,236,689

Table 31
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 5 Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$691,527	\$356,770	\$328,245	\$331,176	\$154,029	\$177,171	\$422,854	\$753,006	\$906,107	\$1,841,449	\$1,863,923	\$2,099,437	\$9,925,695
Residential CAP	61,157	31,373	28,864	28,923	13,452	15,473	36,928	65,761	79,132	160,817	162,783	183,347	868,009
Totals	\$752,684	\$388,143	\$357,110	\$360,099	\$167,481	\$192,643	\$459,782	\$818,767	\$985,239	\$2,002,266	\$2,026,707	\$2,282,784	\$10,793,704

Table 32
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Total Volume Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$5,122,951	\$3,852,496	\$3,733,017	\$3,766,348	\$2,955,290	\$3,075,367	\$4,158,305	\$5,392,668	\$5,923,661	\$8,670,682	\$8,747,892	\$9,335,673	\$64,734,350
Multi-Family	3,651,160	3,084,068	2,912,393	2,891,812	2,722,652	2,754,210	2,853,552	3,107,508	3,253,051	3,706,684	3,882,608	3,812,856	38,632,552
Commercial	5,839,981	4,613,350	3,881,315	3,794,858	3,517,186	3,709,402	4,273,632	4,829,604	5,194,637	6,344,350	6,853,987	6,997,936	59,850,239
Residential CAP	347,804	255,506	247,091	247,590	191,297	199,545	274,946	362,220	400,055	599,463	604,977	648,537	4,379,031
Creedmore-Maha	22,945	21,876	21,059	18,356	18,003	18,003	18,003	21,605	24,710	24,710	24,710	24,710	228,690
High Valley	2,149	1,838	1,950	1,869	1,651	1,538	1,778	1,750	1,876	2,178	2,192	2,381	23,148
Lost Creek	82,074	67,910	51,777	0	0	0	0	0	0	0	0	0	201,761
Manor, City of	5	5	5	5	5	5	5	5	5	5	5	5	55
Marsha Water	3,240	2,943	4,087	2,999	2,902	2,834	3,018	2,920	3,447	3,823	3,797	4,018	40,029
Morningside	658	617	575	534	493	493	514	534	575	699	781	699	7,172
Nighthawk	3,671	3,085	3,033	3,152	2,882	2,775	3,076	3,269	3,497	4,309	4,197	4,276	41,222
North Austin MUD	101,520	97,760	78,960	78,960	71,440	75,200	90,240	109,040	116,560	135,360	139,120	131,600	1,225,760
Northtown MUD	99,339	82,383	72,400	79,586	70,149	68,318	74,781	80,660	91,414	94,120	97,740	90,500	1,001,390
Rivercrest	45,950	39,479	35,744	29,009	25,405	23,051	28,325	35,629	43,302	49,150	53,624	58,347	467,015
Rollingwood	52,200	43,500	34,800	30,450	26,100	26,100	32,625	36,975	47,850	56,550	56,550	56,550	500,250
Shady Hollow	57,960	45,540	45,540	41,400	37,260	37,260	43,470	51,750	57,960	82,800	91,080	103,500	695,520
Sunset Valley MUD	43,076	35,121	31,711	24,474	22,946	24,367	28,478	31,329	36,374	42,013	43,788	49,422	413,099
Village of San Leanna	1,632	1,632	1,632	1,632	1,632	1,632	1,632	2,040	2,040	2,040	2,040	2,040	21,624
Water District 10	291,000	244,440	194,000	170,720	162,960	174,600	201,760	213,400	252,200	291,000	368,600	368,600	2,933,280
Wells Branch MUD	141,177	147,662	125,650	122,060	107,700	107,700	107,700	136,420	136,420	143,600	179,500	179,500	1,635,089
Windermere	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	3,570	42,840
Hospira	29,977	26,809	49,463	53,184	47,090	50,417	38,285	25,584	36,183	34,504	44,097	36,299	471,890
Spanison	123,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	123,000	123,000	123,000	1,388,000
Freeseale	272,551	221,924	220,180	189,660	211,024	203,612	227,592	221,924	245,468	265,366	277,820	288,837	2,845,958
Samsung	622,380	487,600	533,600	538,200	473,800	510,600	570,400	598,000	657,800	733,700	733,700	753,940	7,213,720
Novati	30,691	27,967	22,360	24,399	23,820	23,436	23,187	25,808	26,403	27,708	31,591	26,483	313,851
University of Texas	240,990	195,048	172,368	130,032	140,616	156,240	157,752	197,064	185,976	220,492	211,074	229,910	2,237,562
Totals	\$17,233,652	\$13,716,126	\$12,590,279	\$12,356,859	\$10,949,870	\$11,362,274	\$13,328,625	\$15,603,276	\$16,857,034	\$21,661,875	\$22,582,039	\$23,333,187	\$191,575,097

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 33
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Revenues by Customer Class and Charge Type

Customer Class	Volume Charges					Other Adjustments	Total Revenues	From Rev/Forc Model	Difference	Reserve Fund	
	Fixed Charge	Block	Seasonal	Uniform						Surcharge	Reserve Fund Surcharge
Residential	\$29,546,515	\$64,734,350	\$0	\$0	\$5	\$5	\$94,280,870	\$98,659,901	\$0	\$2,111,614	\$96,392,484
Multi-Family	7,742,235	0	38,632,552	0	1	1	46,374,788	46,374,788	(0)	1,275,973	47,650,761
Commercial	11,678,505	0	59,850,239	0	(1)	(1)	71,528,743	71,528,743	0	1,603,588	73,132,331
Residential CAP	0	4,379,031	0	0			4,379,031	See IC Res	See IC Res	184,776	4,563,807
Creedmore-Maha	35,328	0	0	258,690			294,018	294,018	0	10,993	305,011
High Valley	2,772	0	0	23,148	2	2	25,922	25,922	0	976	26,898
Lost Creek	36,042	0	0	201,761			237,803	237,803	(0)	7,310	245,113
Manor, City of	420	0	0	55	5	5	480	480	0	0	480
Marsha Water	4,596	0	0	40,029	(1)	(1)	44,624	44,624	(0)	1,706	46,330
Morningside	624	0	0	7,172			7,796	7,796	(0)	265	8,061
Nighthawk	4,860	0	0	41,222			46,082	46,082	(0)	1,713	47,795
North Austin MUD	175,272	0	0	1,225,760			1,401,032	1,401,032	0	48,900	1,449,932
Northtown MUD	134,808	0	0	1,001,390			1,136,198	1,136,198	0	41,495	1,177,693
Rivercrest	54,936	0	0	467,015			521,951	521,951	(0)	16,561	538,512
Rollingwood	70,056	0	0	500,250			570,306	570,306	0	17,250	587,556
Shady Hollow	113,928	0	0	695,520			809,448	809,448	0	25,200	834,648
Sunset Valley MUD	48,912	0	0	413,099			462,011	462,011	(0)	16,095	478,106
Village of San Leanna	2,424	0	0	21,624			24,048	24,048	0	795	24,843
Water District 10	398,964	0	0	2,933,280			3,332,244	3,332,244	0	113,400	3,445,644
Wells Branch MUD	218,772	0	0	1,635,089			1,853,861	1,853,861	(0)	68,319	1,922,180
Windermere	5,064	0	0	42,840			47,904	47,904	0	900	48,804
Hospira	59,532	0	471,890	0	2	2	531,424	531,424	0	12,794	544,218
Spanson	229,944	0	1,388,000	0			1,617,944	1,617,944	0	45,000	1,662,944
Freescall	345,504	0	2,845,958	0			3,191,462	3,191,462	0	94,500	3,285,962
Samsung	878,076	0	7,213,720	0			8,091,796	8,091,796	0	226,800	8,318,596
Novati	39,852	0	313,851	0	2	2	353,705	353,705	0	9,785	363,490
University of Texas	325,644	0	2,237,562	0	(12)	(12)	2,563,194	2,563,194	(0)	64,170	2,627,364
Totals	\$52,153,585	\$69,113,382	\$112,953,772	\$9,507,944	\$3	\$3	\$243,728,685	\$243,728,685	\$0	\$6,000,878	\$249,729,563
										Place reserve check here later (to t	
										Option check 243,728,685	

Water Cost of Service Model - Base/Extra-Capacity Method-Austin Water Utility

Table 34
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Projected Meters by Class and Month for 2014-15

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Average
Residential	179,504	180,338	180,428	182,039	182,130	182,658	182,914	183,097	183,884	184,160	185,026	184,138	182,526
Multi-Family	5,653	5,633	5,635	5,643	5,651	5,665	5,671	5,673	5,682	5,671	5,722	5,691	5,666
Commercial	17,214	17,150	17,177	17,204	17,204	17,237	17,284	17,279	17,336	17,308	17,382	17,413	17,266
Residential CAP	15,875	15,858	15,866	15,898	15,906	15,952	15,974	15,990	16,059	16,083	16,159	16,081	15,975
Creedmore-Maha	3	3	3	3	3	3	3	3	3	3	3	3	3
High Valley	1	1	1	1	1	1	1	1	1	1	1	1	1
Lost Creek	1	1	1	0	0	0	0	0	0	0	0	0	0
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	1
Marsha Water	1	1	1	1	1	1	1	1	1	1	1	1	1
Morningside	1	1	1	1	1	1	1	1	1	1	1	1	1
Nighthawk	1	1	1	1	1	1	1	1	1	1	1	1	1
North Austin MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Northtown MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Rivercrest	2	2	2	2	2	2	2	2	2	2	2	2	2
Rollingwood	4	4	4	4	4	4	4	4	4	4	4	4	4
Shady Hollow	2	2	2	2	2	2	2	2	2	2	2	2	2
Sunset Valley MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Village of San Leanna	1	1	1	1	1	1	1	1	1	1	1	1	1
Water District 10	4	4	4	4	4	4	4	4	4	4	4	4	4
Wells Branch MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Windermere	1	1	1	1	1	1	1	1	1	1	1	1	1
Hospira	1	1	1	1	1	1	1	1	1	1	1	1	1
Spanson	2	2	2	2	2	2	2	2	2	2	2	2	2
Freescala	2	2	2	2	2	2	2	2	2	2	2	2	2
Samsung	3	3	3	3	3	3	3	3	3	3	3	3	3
Novati	1	1	1	1	1	1	1	1	1	1	1	1	1
University of Texas	23	23	23	23	23	23	23	23	23	23	23	23	23
Totals	218,329	219,062	219,189	220,866	220,973	221,594	221,925	222,121	223,043	223,304	224,371	223,405	221,515

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 16
Austin Water Utility
Austin Water Utility Model - Base/Extra Capacity Method
Meters by Class and Meter Size - October

	50"	24"	18"	15"	12"	10"	8"	6"	4"	3"	2"	1 1/2"	1"	3/4"	1/2"	1/4"	1/8"	1/16"	1/32"	1/64"	1/128"	1/256"	1/512"	1/1024"	1/2048"	1/4096"	1/8192"	1/16384"	1/32768"	1/65536"	1/131072"	1/262144"	1/524288"	1/1048576"	1/2097152"	1/4194304"	1/8388608"	1/16777216"	1/33554432"	1/67108864"	1/134217728"	1/268435456"	1/536870912"	1/1073741824"	1/2147483648"	1/4294967296"	1/8589934592"	1/17179869184"	1/34359738368"	1/68719476736"	1/137438953472"	1/274877906944"	1/549755813888"	1/1099511627776"	1/2199023255552"	1/4398046511104"	1/8796093022208"	1/17592186044416"	1/35184372088832"	1/70368744177664"	1/140737488355328"	1/281474976710656"	1/562949953421312"	1/1125899906842624"	1/2251799813685248"	1/4503599627370496"	1/9007199254740992"	1/18014398509481984"	1/36028797018963968"	1/72057594037927936"	1/144115188075855872"	1/288230376151711744"	1/576460752303423488"	1/1152921504606846976"	1/2305843009213693952"	1/4611686018427387904"	1/9223372036854775808"	1/18446744073709551616"	1/36893488147419103232"	1/73786976294838206464"	1/147573952589676412928"	1/295147905179352825856"	1/590295810358705651712"	1/1180591620717411303424"	1/2361183241434822606848"	1/4722366482869645213696"	1/9444732965739290427392"	1/18889465931478580854784"	1/37778931862957161709568"	1/75557863725914323419136"	1/151115727451828646838272"	1/302231454903657293676544"	1/604462909807314587353088"	1/1208925819614629174706176"	1/2417851639229258349412352"	1/4835703278458516698824704"	1/9671406556917033397649408"	1/19342813113834066795298816"	1/38685626227668133590597632"	1/77371252455336267181195264"	1/154742504910672534362390528"	1/309485009821345068724781056"	1/618970019642690137449562112"	1/1237940039285380274899124224"	1/2475880078570760549798248448"	1/4951760157141521099596496896"	1/9903520314283042199192993792"	1/19807040628566084398385987584"	1/39614081257132168796771975168"	1/79228162514264337593543950336"	1/158456325028528675187087900672"	1/316912650057057350374175801344"	1/633825300114114700748351602688"	1/1267650600228229401496703205376"	1/2535301200456458802993406410752"	1/5070602400912917605986812821504"	1/10141204801825835211973625643008"	1/20282409603651670423947251286016"	1/40564819207303340847894502572032"	1/81129638414606681695789005144064"	1/162259276832213363391578010288128"	1/324518553664426726783156020576256"	1/649037107328853453566312041152512"	1/1298074214657706907132624082305024"	1/2596148429315413814265248164610048"	1/5192296858630827628530496329220096"	1/10384593717261655257060992658440192"	1/20769187434523310514121985316880384"	1/41538374869046621028243970633760768"	1/83076749738093242056487941267521536"	1/166153499476186484112975882535043072"	1/332306998952372968225951765070086144"	1/664613997904745936451903530140172288"	1/1329227995809491872903807060280344576"	1/2658455991618983745807614120560689152"	1/5316911983237967491615228241121378304"	1/10633823966475934983230456482242756608"	1/21267647932951869966460912964485513216"	1/42535295865903739932921825928971026432"	1/85070591731807479865843651857942052864"	1/170141183463614959731687303715884105728"	1/340282366927229919463374607431768211456"	1/680564733854459838926749214863536422912"	1/1361129467708919677853498429727072845824"	1/272225893541783935570699685945414569152"	1/544451787083567871141399371890829138304"	1/1088903574167135742282798743781658276608"	1/2177807148334271484565597487563316553216"	1/4355614296668542969131194975126633106432"	1/8711228593337085938262389950253266212864"	1/174224571866741718765247799005065244256"	1/348449143733483437530495598010130488512"	1/696898287466966875060991196020260977024"	1/1393796574933933750121982392040521954048"	1/2787593149867867500243964784081043908096"	1/5575186299735735000487929568162087816192"	1/11150372599471470000975859136324175632384"	1/22300745198942940001951718272648351264768"	1/44601490397885880003903436545296702529536"	1/89202980795771760007806873090593405059072"	1/178405961591543520015613746181186810118144"	1/356811923183087040031227492362373620236288"	1/713623846366174080062454984724747240472576"	1/1427247692732348160124909969449494480945152"	1/2854495385464696320249819938898988961890304"	1/5708990770929392640499639877797977923780608"	1/11417981541858785280999279755595955847561216"	1/22835963083717570561998559511191911695122432"	1/45671926167435141123997119022383823390244864"	1/91343852334870282247994238044767646780489728"	1/182687704669740564495988476089535293560979456"	1/365375409339481128991976952179070587121958912"	1/730750818678962257983953904358141174243917824"	1/146150163735792451596790780871628234848783744"	1/292300327471584903193581561743256469697567488"	1/584600654943169806387163123486512939395134976"	1/1169201309886339612774326246973025878790269952"	1/2338402619772679225548652493946051757580539904"	1/4676805239545358451097304987892103515161079808"	1/9353610479090716902194609975784207030322159616"	1/1870722095818143380438921995156841406064431232"	1/3741444191636286760877843990313682812128862464"	1/7482888383272573521755687980627365624257724928"	1/14965776766545147043511375961254731248515449856"	1/29931553533090294087022751922509462497030899712"	1/59863107066180588174045503845018924994061799424"	1/119726214132361176348091007690037849988123998848"	1/239452428264722352696182015380075699976247997696"	1/478904856529444705392364030760151399952495995392"	1/957809713058889410784728061520302799904991990784"	1/1915619426117778821569456123040605599809983981568"	1/3831238852235557643138912246081211199619967963136"	1/7662477704471115286277824492162422399239935926272"	1/15324955408942230572555648984324844798479870522544"	1/30649910817884461145111297968649689596959741045088"	1/61299821635768922290222595937299379193919482090176"	1/122599643271537844580445191874598758387838964180352"	1/245199286543075689160890383749197516775677928360704"	1/490398573086151378321780767498395033551355856721408"	1/980797146172302756643561534996790067102711711442816"	1/196159429234460551328712306999358013420542342288512"	1/392318858468921102657424613998716026841086844577024"	1/784637716937842205314849227997432053682173689154048"	1/156927543387568441062969845599486410736434737830816"	1/313855086775136882125939691198972821472868675661632"	1/627710173550273764251879382397945642945737351323264"	1/1255420347100547528503758764795891285891474702646528"	1/2510840694201095057007517529591782571782949405293056"	1/502168138840219011401503505918356514376589881058112"	1/1004336277680438022803007011836713087531179762116224"	1/2008672555360876045606014023673426175102359524232448"	1/4017345110721752091212028047346852350204719048464896"	1/8034690221443504182424056094693704700409438096929792"	1/1606938044288700836484811218938740940081887619385952"	1/3213876088577401672969622437877481880163775238771904"	1/6427752177154803345939244875754963760327550477543808"	1/12855504354309606691878489751509927520655100955087616"	1/25711008708619213383756979503019855041310201910175232"	1/51422017417238426767513959006039710082620403820350464"	1/102844034834476853535027918012079420165240807640700928"	1/20568806966895370707005583602415884033048161528140176"	1/41137613933790741414011167204831768066096323056280352"	1/82275227867581482828022334409663536132192646112560704"	1/164550455735162965656044668819327072264385292225121216"	1/329100911470325931312089337638654144528770584450242432"	1/65820182294065186262417867527730828905754116890048448"	1/131640364588130372524835735055461657811508233780096896"	1/263280729176260745049671470110923315623016467560193792"	1/52656145835252149009934294022184663124603293512038752"	1/10531229167050429801986858804436932624920658702407744"	1/2106245833410085960397371760887386524984131740481536"	1/4212491666820171920794743521774773049968263480963072"	1/8424983333640343841589487043549546099936526961926144"	1/168499666672806876831789740870990921998730539238528"	1/336999333345613753663579481741981843997461078477056"	1/673998666691227507327158963483963687994922156954112"	1/1347997333382455014654317926967927359989844313908224"	1/2695994666764910029308635853935854719979688227816448"	1/5391989333529820058617271707871709439959376455632896"	1/10783978667059640117234543415743418879918752911265792"	1/21567957334119280234469086831486837759837505822531584"	1/43135914668238560468938173662973675519675011645063168"	1/86271829336477120937876347325947351039350023290126336"	1/172543658672954241875752694651894702078700046580252704"	1/345087317345908483751505389303789404157400093160505408"	1/690174634691816967503010778607578808314800186321010816"	1/1380349269383633935006021557215157616629600372642021632"	1/2760698538767267870012043114430352233259200745284043264"	1/5521397077534535740024086228860704465118401490568086528"	1/11042794155069071480048172577721408930236802981136173056"	1/22085588310138142960096345155442817860473605962272346112"	1/44171176620276285920192690310885635720947211924544692224"	1/88342353240552571840385380621771271441894423849089384448"	1/17668470648110514368077076124354254288378884769817876896"	1/35336941296221028736154152248708508576757769539635753792"	1/70673882592442057472308304497417017153515539079271507584"	1/141347765184884114944616608994834034307031078158543151168"	1/282695530369768229889233217989668068614062156317086302336"	1/565391060739536459778466435979336137228124312634172604672"	1/1130782121479072919556932871958672274456248625268345209344"	1/2261564242958145839113865743917344548912492505536690418688"	1/452312848591629167822773148783468909782498501107338097728"	1/904625697183258335645546297566937819564997002214676175456"	1/1809251394366516671291092595133875639129994004429352350912"	1/3618502788733033342582185190267751278259988008858704701824"	1/7237005577466066685164370380535502556519976017717409403648"	1/1447401115493213337032874076107100511303995203543481880896"	1/2894802230986426674065748152214201022607990407086963777792"	1/5789604461972853348131496304428402045215980814173927555584"	1/11579208923945706696262992608856804090431961628347855111168"	1/23158417847891413392525985217713608180863923256695710222336"	1/46316835695782826785051970435427216361727846513391420444672"	1/92633671391565653570103940870854432723455693026782840889344"	1/185267342783131307140207881741708665446911386053565761778688"	1/370534685566262614280415763483417330893822772107131523557376"	1/741069371132525228560831526966834661787645544214263047114752"	1/1482138742265050457121663053933669323575291088428526083529504"	1/2964277484530100914243326107867338647150582176857052167059008"	1/5928554969060201828486652215734677294301164353714104334118016"	1/11857109938120403656973304431469354588602328707428208668236032"	1/23714219876240807313946608862938709177204657414856417336472064"	1/47428439752481614627893217725877418354409314829712834842944128"	1/94856879504963229255786435451754836708818629659425669685888256"	1/189713759009926458511572870903509673417637259318851339377776"	1/379427518019852917023145741807019346835274518637702675555552"	1/758855036039705834046291483614038693670549037275405351111104"	1/151771007207941166809258296722807738734109807455081070222208"	1/303542014415882333618516593445615467468219614910162144444416"	1/60708402883176466723703318689123093493643922982032428888832"	1/121416805766352933447406637378246187873687845964064857777664"	1/242833611532705866894813275556493757747375691928129715555328"	1/4856672230654117337896265
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Table 17
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Water by Class and Meter Size - November

Customer Class	50"	36"	30"	24"	20"	18"	16"	14"	12"	10"	8"	6"	4"	3"	2"	1"	3/4"	1/2"	1/4"	1/8"	1/16"	1/32"	1/64"	1/128"	1/256"	1/512"	1/1024"	1/2048"	1/4096"	1/8192"	1/16384"	1/32768"	1/65536"	1/131072"	1/262144"	1/524288"	1/1048576"	1/2097152"	1/4194304"	1/8388608"	1/16777216"	1/33554432"	1/67108864"	1/134217728"	1/268435456"	1/536870912"	1/1073741824"	1/2147483648"	1/4294967296"	1/8589934592"	1/17179869184"	1/34359738368"	1/68719476736"	1/137438953472"	1/274877906944"	1/549755813888"	1/1099511627776"	1/2199023255552"	1/4398046511104"	1/8796093022208"	1/17592186044416"	1/35184372088832"	1/70368744177664"	1/140737488355328"	1/281474976710656"	1/562949953421312"	1/1125899906842624"	1/2251799813685248"	1/4503599627370496"	1/9007199254740992"	1/18014398509481984"	1/36028797018963968"	1/72057594037927936"	1/144115188075855872"	1/288230376151711744"	1/576460752303423488"	1/1152921504606846976"	1/2305843009213693952"	1/4611686018427387904"	1/9223372036854775808"	1/18446744073709551616"	1/36893488147419103232"	1/73786976294838206464"	1/147573952589676412928"	1/295147905179352825856"	1/590295810358705651712"	1/1180591620717411303424"	1/2361183241434822606848"	1/4722366482869645213696"	1/9444732965739290427392"	1/18889465931478580854784"	1/37778931862957161709568"	1/75557863725914323419136"	1/151115727451828646838272"	1/302231454903657293676544"	1/604462909807314587353088"	1/1208925819614629174706176"	1/2417851639229258349412352"	1/4835703278458516698824704"	1/9671406556917033397649408"	1/19342813113834066795298816"	1/38685626227668133590597632"	1/77371252455336267181195264"	1/154742504910672534362390528"	1/309485009821345068724781056"	1/618970019642690137449562112"	1/1237940039285380274899124224"	1/2475880078570760549798248448"	1/4951760157141521099596496896"	1/9903520314283042199192993792"	1/19807040628566084398385987584"	1/39614081257132168796771975168"	1/79228162514264337593543950336"	1/158456325028528675187087900672"	1/316912650057057350374175801344"	1/633825300114114700748351602688"	1/1267650600228229401496703205376"	1/2535301200456458802993406410752"	1/5070602400912917605986812821504"	1/10141204801825835211973625643008"	1/20282409603651670423947251286016"	1/40564819207303340847894502572032"	1/81129638414606681695789005144064"	1/162259276829213363391578010288128"	1/324518553658426726783156020576256"	1/649037107316853453566312041152512"	1/1298074214633706907132624082305024"	1/2596148429267413814265248164610048"	1/5192296858534827628530496329220096"	1/10384593717069655257060992658440192"	1/20769187434139310514121985316880384"	1/41538374868278621028243970633760768"	1/83076749736557242056487941267521536"	1/166153499473114484112975882535043072"	1/332306998946228968225951765070086144"	1/664613997892457936451903530140172288"	1/1329227995784915872903807060280344576"	1/2658455991569831745807614120560689152"	1/5316911983139663491615228241121378304"	1/10633823966279326983230456482242756608"	1/21267647932558653966460912964485513216"	1/42535295865117307932921825928971026432"	1/85070591730234615865843651857942052864"	1/170141183460469231731687303715884105728"	1/340282366920938463463374607431768211456"	1/680564733841876926926749214863536422912"	1/1361129467683753853853498429727072845824"	1/272225893536750770770699685945414569152"	1/544451787073501541541399371890829138304"	1/1088903574147003083082798743781658276608"	1/2177807148294006166165597487563316553216"	1/4355614296588012332331194975126633106432"	1/8711228593176024664662389950253266212864"	1/1742245718635204932932477990050652425728"	1/3484491437270409865864955980101304851456"	1/6968982874540819731729911960202609702912"	1/13937965749081639463459823920405219405824"	1/27875931498163278926919647840810438811648"	1/55751862996326557853839295681620877623296"	1/111503725992653115707678591363241744446592"	1/223007451985306231415357182726483488893184"	1/446014903970612462830714365452966977786368"	1/892029807941224925661428730905933955572736"	1/1784059615882449851322857461811867911145472"	1/356811923176489970264571492362373582229088"	1/713623846352979940529142984724747164458176"	1/1427247692705959881058285969449494328916352"	1/2854495385411919762116571938898988657832704"	1/5708990770823839524233143877797977315665408"	1/11417981541647679048466287755595954631330816"	1/22835963083295358096932575511191909262661632"	1/45671926166590716193865151022383818525323264"	1/91343852333181432387730302044767637050646528"	1/18268770466636286477546060408953527410129312"	1/36537540933272572955092120817907054820258624"	1/73075081866545145910184241635814109640517248"	1/146150163733090291820368483271628219281034976"	1/292300327466180583640736966543256438562069952"	1/584600654932361167281473933086512877124139904"	1/1169201309864722334562947866173025754248279808"	1/2338402619729444669125895732346051508496558016"	1/4676805239458889338251791464692103016993116032"	1/9353610478917778676503582929384206033986232064"	1/18707220957835557353007165858768412067972464128"	1/37414441915671114706014331717536824135944928256"	1/74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Austin Water Utility		Water Out by Meter, Month, and Flow Capacity Method																										Total																																																															
	5000	3000	1000	500	250	100	50	25	10	5	2.5	1.25	0.625	0.3125	0.15625	0.078125	0.0390625	0.01953125	0.009765625	0.0048828125	0.00244140625	0.001220703125	0.0006103515625	0.00030517578125	0.000152587890625	0.0000762939453125	0.00003814697265625	0.000019073486328125	0.0000095367431640625	0.00000476837158203125	0.000002384185791015625	0.0000011920928955078125	0.00000059604644775390625	0.000000298023223876953125	0.0000001490116119384765625	0.00000007450580596923828125	0.000000037252902984619140625	0.0000000186264514923095703125	0.00000000931322574615478515625	0.000000004656612873077392578125	0.0000000023283064365386962890625	0.00000000116415321826934814453125	0.000000000582076609134674072265625	0.0000000002910383045673370361328125	0.00000000014551915228366851806640625	0.000000000072759576141834259033203125	0.0000000000363797880709171295166015625	0.00000000001818989403545856475830078125	0.000000000009094947017729282379150390625	0.0000000000045474735088646411895751953125	0.00000000000227373675443232059478759765625	0.000000000001136868377216160297393798828125	0.0000000000005684341886080801486968994140625	0.00000000000028421709430404007434844970703125	0.000000000000142108547152020037174224853515625	0.0000000000000710542735760100185871124267578125	0.00000000000003552713678800500929355621337890625	0.00000000000001776356839400250046177810668953125	0.000000000000008881784197001250230888903344515625	0.0000000000000044408920985006251154444451672265625	0.000000000000002220446049250312572222227361328125	0.000000000000001110223024625156111111136806640625	0.0000000000000005551115123125780555556844033203125	0.00000000000000027755575615628902777778420166015625	0.0000000000000001387778780781445138888882010080078125	0.00000000000000006938893903907225694444410050400390625	0.000000000000000034694469519536128472222050252001953125	0.000000000000000017347234759768064236111025125009765625	0.000000000000000008673617379884032118055501250048828125	0.00000000000000000433680868994201605902775062500244140625	0.0000000000000000021684043449710080295138753125001220703125	0.000000000000000001084202172485504014756937656250006103515625	0.00000000000000000054210108624275200737846882812500030517578125	0.0000000000000000002710505431213760036892444140625000152587890625	0.000000000000000000135525271560688001844622207031250000762939453125	0.00000000000000000006776263578034400092231110351562500003814697265625	0.0000000000000000000338813178901720004611555556844033203125000019073486328125	0.0000000000000000000169406589450860002305777784201660156250000095367431640625	0.0000000000000000000084703294725430001152888888201008007812500000476837158203125	0.00000000000000000000423516473627150005764444410050400390625000002384185791015625	0.0000000000000000000021175823681357500288222220502520019531250000011920928955078125	0.0000000000000000000010587911840678750144111110251250000059604644775390625	0.000000000000000000000529395592033937507205555506250000298023223876953125	0.00000000000000000000026469779601696875360277775312500001490116119384765625	0.00000000000000000000013234889800848437518013888765625000007450580596923828125	0.0000000000000000000000661744490042421875900694438281250000037252902984619140625	0.000000000000000000000033087224502121093754503471914062500000186264514923095703125	0.0000000000000000000000165436122510605468752251735765625000000931322574615478515625	0.000000000000000000000008271806125530273437511258688281250000004656612873077392578125	0.00000000000000000000000413590306276513671875056434414062500000023283064365386962890625	0.00000000000000000000000206
Customer Class	5000	3000	1000	500	250	100	50	25	10	5	2.5	1.25	0.625	0.3125	0.15625	0.078125	0.0390625	0.01953125	0.009765625	0.0048828125	0.00244140625	0.001220703125	0.0006103515625	0.00030517578125	0.000152587890625	0.0000762939453125	0.00003814697265625	0.000019073486328125	0.0000095367431640625	0.00000476837158203125	0.000002384185791015625	0.0000011920928955078125	0.00000059604644775390625	0.000000298023223876953125	0.0000001490116119384765625	0.00000007450580596923828125	0.000000037252902984619140625	0.0000000186264514923095703125	0.00000000931322574615478515625	0.000000004656612873077392578125	0.0000000023283064365386962890625	0.00000000116415321826934814453125	0.000000000582076609134674072265625	0.0000000002910383045673370361328125	0.00000000014551915228366851806640625	0.000000000072759576141834259033203125	0.0000000000363797880709171295166015625	0.00000000001818989403545856475830078125	0.000000000009094947017729282379150390625	0.0000000000045474735088646411895751953125	0.00000000000227373675443232059478759765625	0.000000000001136868377216160297393798828125	0.0000000000005684341886080801486968994140625	0.00000000000028421709430404007434844970703125	0.000000000000142108547152020037174224853515625	0.0000000000000710542735760100185871124267578125	0.00000000000003552713678800500929355621337890625	0.00000000000001776356839400250046177810668953125	0.000000000000008881784197001250230888903344515625	0.0000000000000044408920985006251154444451672265625	0.000000000000002220446049250312572222227361328125	0.000000000000001110223024625156111111136806640625	0.0000000000000005551115123125780555556844033203125	0.00000000000000027755575615628902777778420166015625	0.0000000000000001387778780781445138888882010080078125	0.00000000000000006938893903907225694444410050400390625	0.000000000000000034694469519536128472222050252001953125	0.000000000000000017347234759768064236111025125009765625	0.000000000000000008673617379884032118055501250048828125	0.00000000000000000433680868994201605902775062500244140625	0.0000000000000000021684043449710080295138753125001220703125	0.000000000000000001084202172485504014756937656250006103515625	0.00000000000000000054210108624275200737846882812500030517578125	0.0000000000000000002710505431213760036892444140625000152587890625	0.000000000000000000135525271560688001844622207031250000762939453125	0.00000000000000000006776263578034400092231110351562500003814697265625	0.0000000000000000000338813178901720004611555556844033203125000019073486328125	0.0000000000000000000169406589450860002305777784201660156250000095367431640625	0.0000000000000000000084703294725430001152888888201008007812500000476837158203125	0.00000000000000000000423516473627150005764444410050400390625000002384185791015625	0.0000000000000000000021175823681357500288222220502520019531250000011920928955078125	0.0000000000000000000010587911840678750144111110251250000059604644775390625	0.000000000000000000000529395592033937507205555506250000298023223876953125	0.00000000000000000000026469779601696875360277775312500001490116119384765625	0.00000000000000000000013234889800848437518013888765625000007450580596923828125	0.0000000000000000000000661744490042421875900694438281250000037252902984619140625	0.000000000000000000000033087224502121093754503471914062500000186264514923095703125	0.0000000000000000000000165436122510605468752251735765625000000931322574615478515625	0.000000000000000000000008271806125530273437511258688281250000004656612873077392578125	0.00000000000000000000000413590306276513671875056434414062500000023283064365386962890625	0.00000000000000000000000206
Customer Class	5000	3000	1000	500	250	100	50	25	10	5	2.5	1.25	0.625	0.3125	0.15625	0.078125	0.0390625	0.01953125	0.009765625	0.0048828125	0.00244140625	0.001220703125	0.0006103515625	0.00030517578125	0.000152587890625	0.0000762939453125	0.00003814697265625	0.000019073486328125	0.0000095367431640625	0.00000476837158203125	0.000002384185791015625	0.0000011920928955078125	0.00000059604644775390625	0.000000298023223876953125	0.0000001490116119384765625	0.00000007450580596923828125	0.000000037252902984619140625	0.0000000186264514923095703125	0.00000000931322574615478515625	0.000000004656612873077392578125	0.0000000023283064365386962890625	0.00000000116415321826934814453125	0.000000000582076609134674072265625	0.0000000002910383045673370361328125	0.00000000014551915228366851806640625	0.000000000072759576141834259033203125	0.0000000000363797880709171295166015625	0.00000000001818989403545856475830078125	0.000000000009094947017729282379150390625	0.0000000000045474735088646411895751953125	0.00000000000227373675443232059478759765625	0.000000000001136868377216160297393798828125	0.0000000000005684341886080801486968994140625	0.00000000000028421709430404007434844970703125	0.000000000000142108547152020037174224853515625	0.0000000000000710542735760100185871124267578125	0.00000000000003552713678800500929355621337890625	0.00000000000001776356839400250046177810668953125	0.000000000000008881784197001250230888903344515625	0.0000000000000044408920985006251154444451672265625	0.000000000000002220446049250312572222227361328125	0.000000000000001110223024625156111111136806640625	0.0000000000000005551115123125780555556844033203125	0.00000000000000027755575615628902777778420166015625	0.0000000000000001387778780781445138888882010080078125	0.00000000000000006938893903907225694444410050400390625	0.000000000000000034694469519536128472222050252001953125	0.000000000000000017347234759768064236111025125009765625	0.000000000000000008673617379884032118055501250048828125	0.00000000000000000433680868994201605902775062500244140625	0.0000000000000000021684043449710080295138753125001220703125	0.000000000000000001084202172485504014756937656250006103515625	0.00000000000000000054210108624275200737846882812500030517578125	0.0000000000000000002710505431213760036892444140625000152587890625	0.000000000000000000135525271560688001844622207031250000762939453125	0.00000000000000000006776263578034400092231110351562500003814697265625	0.0000000000000000000338813178901720004611555556844033203125000019073486328125	0.0000000000000000000169406589450860002305777784201660156250000095367431640625	0.0000000000000000000084703294725430001152888888201008007812500000476837158203125	0.00000000000000000000423516473627150005764444410050400390625000002384185791015625	0.0000000000000000000021175823681357500288222220502520019531250000011920928955078125	0.0000000000000000000010587911840678750144111110251250000059604644775390625	0.000000000000000000000529395592033937507205555506250000298023223876953125	0.00000000000000000000026469779601696875360277775312500001490116119384765625	0.00000000000000000000013234889800848437518013888765625000007450580596923828125	0.0000000000000000000000661744490042421875900694438281250000037252902984619140625	0.000000000000000000000033087224502121093754503471914062500000186264514923095703125	0.0000000000000000000000165436122510605468752251735765625000000931322574615478515625	0.000000000000000000000008271806125530273437511258688281250000004656612873077392578125	0.00000000000000000000000413590306276513671875056434414062500000023283064365386962890625	0.00000000000000000000000206
Customer Class	5000	3000	1000	500	250	100	50	25	10	5	2.5	1.25	0.625	0.3125	0.15625	0.078125	0.0390625	0.01953125	0.009765625	0.0048828125	0.00244140625	0.001220703125	0.0006103515625	0.00030517578125	0.000152587890625	0.0000762939453125	0.00003814697265625	0.000019073486328125	0.0000095367431640625	0.00000476837158203125	0.000002384185791015625	0.0000011920928955078																																																											

Base/EtOH Capacity Method—Austin Water Utility

Table 2
Austin Water Utility
Water Cost of Service Model - Base/Extra Capacity Method
Water by Class and Meter Size - January

Customer Class	50"	36"	1"	1 1/2" P	1 1/2" T	2 1/2" P	2 1/2" T	3 1/2" C	3 1/2" T	6" C	6" T	6" F	8" C	8" T	8" F	10" C	10" T	10" F	12" C	12" T	12" F	12" J	12" F	12" J	12" F	12" J	Totals
Kensington	16,023	4,527	4,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wells Family	2,138	261	1,098	0	593	0	683	0	242	0	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherokee	1,465	745	406	0	2,592	0	3,617	0	941	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherokee-Mohs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wells Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lost Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monterey City of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Austin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Austin MUD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rollingwood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rollingwood MUD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shady Hollow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Village of San Antonio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water District 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water District 10 MUD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Windermere	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hopkins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spurs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spurs MUD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hearst	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chubb	190,877	10,509	5,118	0	4,181	0	3,710	0	625	0	368	0	0	193	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand																											

Table 40
Austin Water Utility
Water Cost of Service Analysis - BaseRate-Capacity Method
Analysis by Customer Meter Size - February

	6" or less	8" or less	12"	18"	24"	30"	36"	42"	48"	54"	60"	66"	72"	78"	84"	90"	96"	102"	108"	114"	120"	126"	132"	138"	144"	150"	156"	162"	168"	174"	180"	186"	192"	198"	204"	210"	216"	222"	228"	234"	240"	246"	252"	258"	264"	270"	276"	282"	288"	294"	300"	306"	312"	318"	324"	330"	336"	342"	348"	354"	360"	366"	372"	378"	384"	390"	396"	402"	408"	414"	420"	426"	432"	438"	444"	450"	456"	462"	468"	474"	480"	486"	492"	498"	504"	510"	516"	522"	528"	534"	540"	546"	552"	558"	564"	570"	576"	582"	588"	594"	600"	606"	612"	618"	624"	630"	636"	642"	648"	654"	660"	666"	672"	678"	684"	690"	696"	702"	708"	714"	720"	726"	732"	738"	744"	750"	756"	762"	768"	774"	780"	786"	792"	798"	804"	810"	816"	822"	828"	834"	840"	846"	852"	858"	864"	870"	876"	882"	888"	894"	900"	906"	912"	918"	924"	930"	936"	942"	948"	954"	960"	966"	972"	978"	984"	990"	996"	1002"	1008"	1014"	1020"	1026"	1032"	1038"	1044"	1050"	1056"	1062"	1068"	1074"	1080"	1086"	1092"	1098"	1104"	1110"	1116"	1122"	1128"	1134"	1140"	1146"	1152"	1158"	1164"	1170"	1176"	1182"	1188"	1194"	1200"	1206"	1212"	1218"	1224"	1230"	1236"	1242"	1248"	1254"	1260"	1266"	1272"	1278"	1284"	1290"	1296"	1302"	1308"	1314"	1320"	1326"	1332"	1338"	1344"	1350"	1356"	1362"	1368"	1374"	1380"	1386"	1392"	1398"	1404"	1410"	1416"	1422"	1428"	1434"	1440"	1446"	1452"	1458"	1464"	1470"	1476"	1482"	1488"	1494"	1500"	1506"	1512"	1518"	1524"	1530"	1536"	1542"	1548"	1554"	1560"	1566"	1572"	1578"	1584"	1590"	1596"	1602"	1608"	1614"	1620"	1626"	1632"	1638"	1644"	1650"	1656"	1662"	1668"	1674"	1680"	1686"	1692"	1698"	1704"	1710"	1716"	1722"	1728"	1734"	1740"	1746"	1752"	1758"	1764"	1770"	1776"	1782"	1788"	1794"	1800"	1806"	1812"	1818"	1824"	1830"	1836"	1842"	1848"	1854"	1860"	1866"	1872"	1878"	1884"	1890"	1896"	1902"	1908"	1914"	1920"	1926"	1932"	1938"	1944"	1950"	1956"	1962"	1968"	1974"	1980"	1986"	1992"	1998"	2004"	2010"	2016"	2022"	2028"	2034"	2040"	2046"	2052"	2058"	2064"	2070"	2076"	2082"	2088"	2094"	2100"	2106"	2112"	2118"	2124"	2130"	2136"	2142"	2148"	2154"	2160"	2166"	2172"	2178"	2184"	2190"	2196"	2202"	2208"	2214"	2220"	2226"	2232"	2238"	2244"	2250"	2256"	2262"	2268"	2274"	2280"	2286"	2292"	2298"	2304"	2310"	2316"	2322"	2328"	2334"	2340"	2346"	2352"	2358"	2364"	2370"	2376"	2382"	2388"	2394"	2400"	2406"	2412"	2418"	2424"	2430"	2436"	2442"	2448"	2454"	2460"	2466"	2472"	2478"	2484"	2490"	2496"	2502"	2508"	2514"	2520"	2526"	2532"	2538"	2544"	2550"	2556"	2562"	2568"	2574"	2580"	2586"	2592"	2598"	2604"	2610"	2616"	2622"	2628"	2634"	2640"	2646"	2652"	2658"	2664"	2670"	2676"	2682"	2688"	2694"	2700"	2706"	2712"	2718"	2724"	2730"	2736"	2742"	2748"	2754"	2760"	2766"	2772"	2778"	2784"	2790"	2796"	2802"	2808"	2814"	2820"	2826"	2832"	2838"	2844"	2850"	2856"	2862"	2868"	2874"	2880"	2886"	2892"	2898"	2904"	2910"	2916"	2922"	2928"	2934"	2940"	2946"	2952"	2958"	2964"	2970"	2976"	2982"	2988"	2994"	3000"	3006"	3012"	3018"	3024"	3030"	3036"	3042"	3048"	3054"	3060"	3066"	3072"	3078"	3084"	3090"	3096"	3102"	3108"	3114"	3120"	3126"	3132"	3138"	3144"	3150"	3156"	3162"	3168"	3174"	3180"	3186"	3192"	3198"	3204"	3210"	3216"	3222"	3228"	3234"	3240"	3246"	3252"	3258"	3264"	3270"	3276"	3282"	3288"	3294"	3300"	3306"	3312"	3318"	3324"	3330"	3336"	3342"	3348"	3354"	3360"	3366"	3372"	3378"	3384"	3390"	3396"	3402"	3408"	3414"	3420"	3426"	3432"	3438"	3444"	3450"	3456"	3462"	3468"	3474"	3480"	3486"	3492"	3498"	3504"	3510"	3516"	3522"	3528"	3534"	3540"	3546"	3552"	3558"	3564"	3570"	3576"	3582"	3588"	3594"	3600"	3606"	3612"	3618"	3624"	3630"	3636"	3642"	3648"	3654"	3660"	3666"	3672"	3678"	3684"	3690"	3696"	3702"	3708"	3714"	3720"	3726"	3732"	3738"	3744"	3750"	3756"	3762"	3768"	3774"	3780"	3786"	3792"	3798"	3804"	3810"	3816"	3822"	3828"	3834"	3840"	3846"	3852"	3858"	3864"	3870"	3876"	3882"	3888"	3894"	3900"	3906"	3912"	3918"	3924"	3930"	3936"	3942"	3948"	3954"	3960"	3966"	3972"	3978"	3984"	3990"	3996"	4002"	4008"	4014"	4020"	4026"	4032"	4038"	4044"	4050"	4056"	4062"	4068"	4074"	4080"	4086"	4092"	4098"	4104"	4110"	4116"	4122"	4128"	4134"	4140"	4146"	4152"	4158"	4164"	4170"	4176"	4182"	4188"	4194"	4200"	4206"	4212"	4218"	4224"	4230"	4236"	4242"	4248"	4254"	4260"	4266"	4272"	4278"	4284"	4290"	4296"	4302"	4308"	4314"	4320"	4326"	4332"	4338"	4344"	4350"	4356"	4362"	4368"	4374"	4380"	4386"	4392"	4398"	4404"	4410"	4416"	4422"	4428"	4434"	4440"	4446"	4452"	4458"	4464"	4470"	4476"	4482"	4488"	4494"	4500"	4506"	4512"	4518"	4524"	4530"	4536"	4542"	4548"	4554"	4560"	4566"	4572"	4578"	4584"	4590"	4596"	4602"	4608"	4614"	4620"	4626"	4632"	4638"	4644"	4650"	4656"	4662"	4668"	4674"	4680"	4686"	4692"	4698"	4704"	4710"	4716"	4722"	4728"	4734"	4740"	4746"	4752"	4758"	4764"	4770"	4776"	4782"	4788"	4794"	4800"	4806"	4812"	4818"	4824"	4830"	4836"	4842"	4848"	4854"	4860"	4866"	4872"	4878"	4884"	4890"	4896"	4902"	4908"	4914"	4920"	4926"	4932"	4938"	4944"	4950"	4956"	4962"	4968"	4974"	4980"	4986"	4992"	4998"	5004"	5010"	5016"	5022"	5028"	5034"	5040"	5046"	5052"	5058"	5064"	5070"	5076"	5082"	5088"	5094"	5100"	5106"	5112"	5118"	5124"	5130"	5136"	5142"	5148"	5154"	5160"	5166"	5172"	5178"	5184"	5190"	5196"	5202"	5208"	5214"	5220"	5226"	5232"	5238"	5244"	5250"	5256"	5262"	5268"	5274"	5280"	5286"	5292"	5298"	5304"	5310"	5316"	5322"	5328"	5334"	5340"	5346"	5352"	5358"	5364"	5370"	5376"	5382"	5388"	5394"	5400"	5406"	5412"	5418"	5424"	5430"	5436"	5442"	5448"	5454"	5460"	5466"	5472"	5478"	5484"	5490"	5496"	5502"	5508"	5514"	5520"	5526"	5532"	5538"	5544"	5550"	5556"	5562"	5568"	5574"	5580"	5586"	5592"	5598"	5604"	5610"	5616"	5622"	5628"	5634"	5640"	5646"	5652"	5658"	5664"	5670"	5676"	5682"	5688"	5694"	5700"	5706"	5712"	5718"	5724"	5730"	5736"	5742"	5748"	5754"	5760"	5766"	5772"	5778"	5784"	5790"	5796"	5802"	5808"	5814"	5820"	5826"	5832"	5838"	5844"	5850"	5856"	5862"	5868"	5874"	5880"	5886"	5892"	5898"	5904"	5910"	5916"	5922"	5928"	5934"	5940"	5946"	5952"	5958"	5964"	5970"	5976"	5982"	5988"	5994"	6000"	6006"	6012"	6018"	6024"	6030"	6036"	6042"	6048"	6054"	6060"	6066"	6072"	6078"	6084"	6090"	6096"	6102"	6108"	6114"	6120"	6126"	6132"	6138"	6144"	6150"	6156"	6162"	6168"	6174"	6180"	6186"	6192"	6198"	6204"	6210"	6216"	6222"	6228"	6234"	6240"	6246"	6252"	6258"	6264"	6270"	6276"	6282"	6288"	6294"	6300"	6306"	6312"	6318"	6324"	6330"	6336"	6342"	6348"	6354"	6360"	6366"	6372"	6378"	6384"	6390"	6396"	6402"	6408"	6414"	6420"	6426"	6432"	6438"	6444"	6450"	6456"	6462"	6468"	6474"	6480"	6486"	6492"	6498"	6504"	6510"	6516"	6522"	6528"	6534"	6540"	6546"	6552"	6558"	6564"	6570"	6576"	6582"	6588"	6594"	6600"	6606"	6612"	6618"	6624"	6630"	6636"	6642"	6648"	6654"	6660"	6666"	6672"	6678"	6684"	6690"	6696"	6702"	6708"	6714"	6720"	6726"	6732"	6738"	6744"	6750"	6756"	6762"	6768"	6774"	6780"	6786"	6792"	6798"	6804"	6810"	6816"	6822"	6828"	6834"	6840"	6846"	6852"	6858"	6864"	6870"	6876"	6882"	6888"	6894"	6900"	6906"	6912"	6918"	6924"	6930"	6936"	6942"	6948"	6954"	6960"	6966"	6972"	6978"	6984"	6990"	6996"	7002"	7008"	7014"	7020"	7026"	7032"	7038"	7044"	7050"	7056"	7062"	7068"	7074"	7080"	7086"	7092"	7098"	7104"	7110"	7116"	7122"	7128"	7134"	7140"	7146"	7152"	7158"	7164"	7170"	7176"	7182"	7188"	7194"	7200"	7206"	7212"	7218"	7224"	7230"	7236"	7242"	7248"	7254"	7260"	7266"	7272"	7278"	7284"	7290"	7296"	7302"	7308"	7314"	7320"	7326"	7332"	7338"	7344"	7350"	7356"	7362"	7368"	7374"	7380"	7386"	7392"	7398"	7404"	7410"	7416"	7422"	7428"	7434"	7440"	7446"	7452"	7458"	7464"	7470"	7476"	7482"	7488"	7494"	7500"	7506"	7512"	7518"	7524"	7530"	7536"	7542"	7548"	7554"	7560"	7566"	7572"	7578"	7584"	7590"	7596"	7602"	7608"	7614"	7620"	7626"	7632"	7638"	7644"	7650"	7656"	7662"	7668"	7674"	7680"	7686"	7692"	7698"	7704"	7710"	7716"	7722"	7728"	7734"	7740"	7746"	7752"	7758"	7764"	7770"	7776"	7782"	7788"	7794"	7800"	7806"	7812"	7818"	7824"	7830"	7836"	7842"	7848"	7854"	7860"	7866"	7872"	7878"	7884"	7890"	7896"	7902"	7908"	7914"	7920"	7926"	7932"	7938"	7944"	7950"	7956"	7962"	7968"	7974"	7980"	7986"	7992"	7998"	8004"	8010"	8016"	8022"	8028"	8034"	8040"	8046"	8052"	8058"	8064"	8070"	8076"	8082"	8088"	8094"	8100"	8106"	8112"	8118"	8124"	8130"	8136"	8142"	8148"	8154"	8160"	8166"	8172"	8178"	8184"	8190"	8196"	8202"	8208"	8214"	8220"	8226"	8232"	8238"	8244"	8250"	8256"	8262"	8268"	8274"	
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Table A2
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

[illegible]

Category	Quantity	Unit Price	Total
...	...	...	...
Total			

Meters by Class and Meter Size - May																																					
Customer Class																																					
50"	75"	1"	1 1/2"	2"	3"	4"	6"	8"	10"	12"	15"	18"	24"	36"	48"	60"	72"	96"	120"	144"	180"	216"	240"	360"	480"	720"	960"	1440"	1800"	2160"	2400"	3600"	4800"	7200"	9600"	Totals	
168,007	262	1,103	0	594	0	687	0	918	0	918	0	255	0	945	0	191	0	314	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183,097	
2,170	2,170	2,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,007	
14,150	790	400	0	2,386	0	3,010	0	4,150	0	4,150	0	945	0	945	0	159	0	47	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,720		
0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,900		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											

Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Meters by Class and Meter Size - June

Austin Water Utility		Water Cost Breakdown - 1996																												Total																																																																							
Account Name		Cost Breakdown																												Total																																																																							
Account Name		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67																																			

Table 45
Austin Water Utility
Water Conservation Model - Broad/Rate-Capacity Method
Meters by Class and Meter Size - July

Customer Class	5/17	1/4	1/2	3/4	1	1 1/2	2	2 1/2	3	3 1/2	4	4 1/2	5	5 1/2	6	6 1/2	7	7 1/2	8	8 1/2	9	9 1/2	10	10 1/2	11	11 1/2	12	12 1/2	13	13 1/2	14	14 1/2	15	15 1/2	16	16 1/2	17	17 1/2	18	18 1/2	19	19 1/2	20	20 1/2	21	21 1/2	22	22 1/2	23	23 1/2	24	24 1/2	25	25 1/2	26	26 1/2	27	27 1/2	28	28 1/2	29	29 1/2	30	30 1/2	31	31 1/2	32	32 1/2	33	33 1/2	34	34 1/2	35	35 1/2	36	36 1/2	37	37 1/2	38	38 1/2	39	39 1/2	40	40 1/2	41	41 1/2	42	42 1/2	43	43 1/2	44	44 1/2	45	45 1/2	46	46 1/2	47	47 1/2	48	48 1/2	49	49 1/2	50	50 1/2	51	51 1/2	52	52 1/2	53	53 1/2	54	54 1/2	55	55 1/2	56	56 1/2	57	57 1/2	58	58 1/2	59	59 1/2	60	60 1/2	61	61 1/2	62	62 1/2	63	63 1/2	64	64 1/2	65	65 1/2	66	66 1/2	67	67 1/2	68	68 1/2	69	69 1/2	70	70 1/2	71	71 1/2	72	72 1/2	73	73 1/2	74	74 1/2	75	75 1/2	76	76 1/2	77	77 1/2	78	78 1/2	79	79 1/2	80	80 1/2	81	81 1/2	82	82 1/2	83	83 1/2	84	84 1/2	85	85 1/2	86	86 1/2	87	87 1/2	88	88 1/2	89	89 1/2	90	90 1/2	91	91 1/2	92	92 1/2	93	93 1/2	94	94 1/2	95	95 1/2	96	96 1/2	97	97 1/2	98	98 1/2	99	99 1/2	100	100 1/2	101	101 1/2	102	102 1/2	103	103 1/2	104	104 1/2	105	105 1/2	106	106 1/2	107	107 1/2	108	108 1/2	109	109 1/2	110	110 1/2	111	111 1/2	112	112 1/2	113	113 1/2	114	114 1/2	115	115 1/2	116	116 1/2	117	117 1/2	118	118 1/2	119	119 1/2	120	120 1/2	121	121 1/2	122	122 1/2	123	123 1/2	124	124 1/2	125	125 1/2	126	126 1/2	127	127 1/2	128	128 1/2	129	129 1/2	130	130 1/2	131	131 1/2	132	132 1/2	133	133 1/2	134	134 1/2	135	135 1/2	136	136 1/2	137	137 1/2	138	138 1/2	139	139 1/2	140	140 1/2	141	141 1/2	142	142 1/2	143	143 1/2	144	144 1/2	145	145 1/2	146	146 1/2	147	147 1/2	148	148 1/2	149	149 1/2	150	150 1/2	151	151 1/2	152	152 1/2	153	153 1/2	154	154 1/2	155	155 1/2	156	156 1/2	157	157 1/2	158	158 1/2	159	159 1/2	160	160 1/2	161	161 1/2	162	162 1/2	163	163 1/2	164	164 1/2	165	165 1/2	166	166 1/2	167	167 1/2	168	168 1/2	169	169 1/2	170	170 1/2	171	171 1/2	172	172 1/2	173	173 1/2	174	174 1/2	175	175 1/2	176	176 1/2	177	177 1/2	178	178 1/2	179	179 1/2	180	180 1/2	181	181 1/2	182	182 1/2	183	183 1/2	184	184 1/2	185	185 1/2	186	186 1/2	187	187 1/2	188	188 1/2	189	189 1/2	190	190 1/2	191	191 1/2	192	192 1/2	193	193 1/2	194	194 1/2	195	195 1/2	196	196 1/2	197	197 1/2	198	198 1/2	199	199 1/2	200	200 1/2	201	201 1/2	202	202 1/2	203	203 1/2	204	204 1/2	205	205 1/2	206	206 1/2	207	207 1/2	208	208 1/2	209	209 1/2	210	210 1/2	211	211 1/2	212	212 1/2	213	213 1/2	214	214 1/2	215	215 1/2	216	216 1/2	217	217 1/2	218	218 1/2	219	219 1/2	220	220 1/2	221	221 1/2	222	222 1/2	223	223 1/2	224	224 1/2	225	225 1/2	226	226 1/2	227	227 1/2	228	228 1/2	229	229 1/2	230	230 1/2	231	231 1/2	232	232 1/2	233	233 1/2	234	234 1/2	235	235 1/2	236	236 1/2	237	237 1/2	238	238 1/2	239	239 1/2	240	240 1/2	241	241 1/2	242	242 1/2	243	243 1/2	244	244 1/2	245	245 1/2	246	246 1/2	247	247 1/2	248	248 1/2	249	249 1/2	250	250 1/2	251	251 1/2	252	252 1/2	253	253 1/2	254	254 1/2	255	255 1/2	256	256 1/2	257	257 1/2	258	258 1/2	259	259 1/2	260	260 1/2	261	261 1/2	262	262 1/2	263	263 1/2	264	264 1/2	265	265 1/2	266	266 1/2	267	267 1/2	268	268 1/2	269	269 1/2	270	270 1/2	271	271 1/2	272	272 1/2	273	273 1/2	274	274 1/2	275	275 1/2	276	276 1/2	277	277 1/2	278	278 1/2	279	279 1/2	280	280 1/2	281	281 1/2	282	282 1/2	283	283 1/2	284	284 1/2	285	285 1/2	286	286 1/2	287	287 1/2	288	288 1/2	289	289 1/2	290	290 1/2	291	291 1/2	292	292 1/2	293	293 1/2	294	294 1/2	295	295 1/2	296	296 1/2	297	297 1/2	298	298 1/2	299	299 1/2	300	300 1/2	301	301 1/2	302	302 1/2	303	303 1/2	304	304 1/2	305	305 1/2	306	306 1/2	307	307 1/2	308	308 1/2	309	309 1/2	310	310 1/2	311	311 1/2	312	312 1/2	313	313 1/2	314	314 1/2	315	315 1/2	316	316 1/2	317	317 1/2	318	318 1/2	319	319 1/2	320	320 1/2	321	321 1/2	322	322 1/2	323	323 1/2	324	324 1/2	325	325 1/2	326	326 1/2	327	327 1/2	328	328 1/2	329	329 1/2	330	330 1/2	331	331 1/2	332	332 1/2	333	333 1/2	334	334 1/2	335	335 1/2	336	336 1/2	337	337 1/2	338	338 1/2	339	339 1/2	340	340 1/2	341	341 1/2	342	342 1/2	343	343 1/2	344	344 1/2	345	345 1/2	346	346 1/2	347	347 1/2	348	348 1/2	349	349 1/2	350	350 1/2	351	351 1/2	352	352 1/2	353	353 1/2	354	354 1/2	355	355 1/2	356	356 1/2	357	357 1/2	358	358 1/2	359	359 1/2	360	360 1/2	361	361 1/2	362	362 1/2	363	363 1/2	364	364 1/2	365	365 1/2	366	366 1/2	367	367 1/2	368	368 1/2	369	369 1/2	370	370 1/2	371	371 1/2	372	372 1/2	373	373 1/2	374	374 1/2	375	375 1/2	376	376 1/2	377	377 1/2	378	378 1/2	379	379 1/2	380	380 1/2	381	381 1/2	382	382 1/2	383	383 1/2	384	384 1/2	385	385 1/2	386	386 1/2	387	387 1/2	388	388 1/2	389	389 1/2	390	390 1/2	391	391 1/2	392	392 1/2	393	393 1/2	394	394 1/2	395	395 1/2	396	396 1/2	397	397 1/2	398	398 1/2	399	399 1/2	400	400 1/2	401	401 1/2	402	402 1/2	403	403 1/2	404	404 1/2	405	405 1/2	406	406 1/2	407	407 1/2	408	408 1/2	409	409 1/2	410	410 1/2	411	411 1/2	412	412 1/2	413	413 1/2	414	414 1/2	415	415 1/2	416	416 1/2	417	417 1/2	418	418 1/2	419	419 1/2	420	420 1/2	421	421 1/2	422	422 1/2	423	423 1/2	424	424 1/2	425	425 1/2	426	426 1/2	427	427 1/2	428	428 1/2	429	429 1/2	430	430 1/2	431	431 1/2	432	432 1/2	433	433 1/2	434	434 1/2	435	435 1/2	436	436 1/2	437	437 1/2	438	438 1/2	439	439 1/2	440	440 1/2	441	441 1/2	442	442 1/2	443	443 1/2	444	444 1/2	445	445 1/2	446	446 1/2	447	447 1/2	448	448 1/2	449	449 1/2	450	450 1/2	451	451 1/2	452	452 1/2	453	453 1/2	454	454 1/2	455	455 1/2	456	456 1/2	457	457 1/2	458	458 1/2	459	459 1/2	460	460 1/2	461	461 1/2	462	462 1/2	463	463 1/2	464	464 1/2	465	465 1/2	466	466 1/2	467	467 1/2	468	468 1/2	469	469 1/2	470	470 1/2	471	471 1/2	472	472 1/2	473	473 1/2	474	474 1/2	475	475 1/2	476	476 1/2	477	477 1/2	478	478 1/2	479	479 1/2	480	480 1/2	481	481 1/2	482	482 1/2	483	483 1/2	484	484 1/2	485	485 1/2	486	486 1/2	487	487 1/2	488	488 1/2	489	489 1/2	490	490 1/2	491	491 1/2	492	492 1/2	493	493 1/2	494	494 1/2	495	495 1/2	496	496 1/2	497	497 1/2	498	498 1/2	499	499 1/2	500	500 1/2	501	501 1/2	502	502 1/2	503	503 1/2	504	504 1/2	505	505 1/2	506	506 1/2	507	507 1/2	508	508 1/2	509	509 1/2	510	510 1/2	511	511 1/2	512	512 1/2	513	513 1/2	514	514 1/2	515	515 1/2	516	516 1/2	517	517 1/2	518	518 1/2	519	519 1/2	520	520 1/2	521	521 1/2	522	522 1/2	523	523 1/2	524	524 1/2	525	525 1/2	526	526 1/2	527	527 1/2	528	528 1/2	529	529 1/2	530	530 1/2	531	531 1/2	532	532 1/2	533	533 1/2	534	534 1/2	535	535 1/2	536	536 1/2	537	537 1/2	538	538 1/2	539	539 1/2	540	540 1/2	541	541 1/2	542	542 1/2	543	543 1/2	544	544 1/2	545	545 1/2	546	546 1/2	547	547 1/2	548	548 1/2	549	549 1/2	550	550 1/2	551	551 1/2	552	552 1/2	553	553 1/2	554	554 1/2	555	555 1/2	556	556 1/2	557	557 1/2	558	558 1/2	559	559 1/2	560	560 1/2	561	561 1/2	562	562 1/2	563	563 1/2	564	564 1/2	565	565 1/2	566	566 1/2	567	567 1/2	568	568 1/2	569	569 1/2	570	570 1/2	571	571 1/2	572	572 1/2	573	573 1/2	574	574 1/2	575	575 1/2	576	576 1/2	577	577 1/2	578	578 1/2	579	579 1/2	580	580 1/2	581	581 1/2	582	582 1/2	583	583 1/2	584	584 1/2	585	585 1/2	586	586 1/2	587	587 1/2	588	588 1/2	589	589 1/2	590	590 1/2	591	591 1/2	592	592 1/2	593	593 1/2	594	594 1/2	595	595 1/2	596	596 1/2	597	597 1/2	598	598 1/2	599	599 1/2	600	600 1/2	601	601 1/2	602	602 1/2	603	603 1/2	604	604 1/2	605	605 1/2	606	606 1/2	607	607 1/2	608	608 1/2	609	609 1/2	610	610 1/2	611	611 1/2	612	612 1/2	613	613 1/2	614	614 1/2	615	615 1/2	616	616 1/2	617	617 1/2	618	618 1/2	619	619 1/2	620	620 1/2	621	621 1/2
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Table 46

	Totals	Check
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Table 47
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Meters by Class and Meter Size - September

Customer Class	18"	16"	14"	12"	10"	8"	6"	4"	3"	2"	1 1/2"	1 1/4"	1"	3/4"	1/2"	3/8"	1/4"	1/8"	1/16"	1/32"	1/64"	1/128"	1/256"	1/512"	1/1024"	1/2048"	1/4096"	1/8192"	1/16384"	1/32768"	1/65536"	1/131072"	1/262144"	1/524288"	1/1048576"	1/2097152"	1/4194304"	1/8388608"	1/16777216"	1/33554432"	1/67108864"	1/134217728"	1/268435456"	1/536870912"	1/1073741824"	1/2147483648"	1/4294967296"	1/8589934592"	1/17179869184"	1/34359738368"	1/68719476736"	1/137438953472"	1/274877906944"	1/549755813888"	1/1099511627776"	1/2199023255552"	1/4398046511104"	1/8796093022208"	1/17592186044416"	1/35184372088832"	1/70368744177664"	1/140737488355328"	1/281474976710656"	1/562949953421312"	1/1125899906842624"	1/2251799813685248"	1/4503599627370496"	1/9007199254740992"	1/18014398509481984"	1/36028797018963968"	1/72057594037927936"	1/144115188075855872"	1/288230376151711744"	1/576460752303423488"	1/1152921504606846976"	1/2305843009213693952"	1/4611686018427387904"	1/9223372036854775808"	1/18446744073709551616"	1/36893488147419103232"	1/73786976294838206464"	1/147573952589676412928"	1/295147905179352825856"	1/590295810358705651712"	1/1180591620717411303424"	1/2361183241434822606848"	1/4722366482869645213696"	1/9444732965739290427392"	1/18889465931478580854784"	1/37778931862957161709568"	1/75557863725914323419136"	1/151115727451828646838272"	1/302231454903657293676544"	1/604462909807314587353088"	1/1208925819614629174706176"	1/2417851639229258349412352"	1/4835703278458516698824704"	1/9671406556917033397649408"	1/19342813113834066795298816"	1/38685626227668133590597632"	1/77371252455336267181195264"	1/154742504910672534362390528"	1/309485009821345068724781056"	1/618970019642690137449562112"	1/1237940039285380274899124224"	1/2475880078570760549798248448"	1/4951760157141521099596496896"	1/9903520314283042199192993792"	1/19807040628566084398385987584"	1/39614081257132168796771975168"	1/79228162514264337593543950336"	1/158456325028528675187087900672"	1/316912650057057350374175801344"	1/633825300114114700748351602688"	1/1267650600228229401496703205376"	1/2535301200456458802993406410752"	1/5070602400912917605986812821504"	1/10141204801825835211973625643008"	1/20282409603651670423947251286016"	1/40564819207303340847894502572032"	1/81129638414606681695789005144064"	1/162259276829213363391578010288128"	1/324518553658426726783156020576256"	1/649037107316853453566312041152512"	1/1298074214633706907132624082305024"	1/2596148429267413814265248164610048"	1/5192296858534827628530496329220096"	1/10384593717069655257060992658440192"	1/20769187434139310514121985316880384"	1/41538374868278621028243970633760768"	1/83076749736557242056487941267521536"	1/166153499473114484112975882535043072"	1/332306998946228968225951765070086144"	1/664613997892457936451903530140172288"	1/1329227995784915872903807060280344576"	1/2658455991569831745807614120560689152"	1/5316911983139663491615228241121378304"	1/10633823966279326983230456482242756608"	1/21267647932558653966460912964485513216"	1/42535295865117307932921825928971026432"	1/85070591730234615865843651857942052864"	1/170141183460469231731687303715884105728"	1/340282366920938463463374607431768211456"	1/680564733841876926926749214863536422912"	1/1361129467683753853853498429727072845824"	1/272225893536750770770699685945414569152"	1/544451787073501541541399371890829138304"	1/1088903574147003083082798743781658276608"	1/2177807148294006166165597487563316553216"	1/4355614296588012332331194975126633106432"	1/8711228593176024664662389950253266212864"	1/1742245718635204932932477990050652425528"	1/3484491437270409865864955980101304851056"	1/6968982874540819731729911960202609702112"	1/13937965749081639463459823200405219404224"	1/27875931498163278926919646400810438808448"	1/55751862996326557853839292801620877616896"	1/111503725992653115707678585603241755233792"	1/223007451985306231415357171206483510467584"	1/446014903970612462830714342412967020935168"	1/89202980794122492566142868482593404187136"	1/178405961588244985132285736965186808374272"	1/356811923176489970264571473930373616748544"	1/713623846352979940529142947860747233497088"	1/1427247692705959881058285895721494466994176"	1/2854495385411919762116571791442988933988352"	1/570899077082383952423314358288597786797664"	1/1141798154164767904846628716577195573595328"	1/2283596308329535809693257433154391147190656"	1/456719261665907161938651486630878229381312"	1/913438523331814323877302973261756458762624"	1/1826877046663628647754605946523512917525248"	1/3653754093327257295509211893047025835050496"	1/7307508186654514591018423786094051670100928"	1/14615016373309029182036847572188103340201856"	1/29230032746618058364073695144376206680403712"	1/58460065493236116728147390288752413360807424"	1/11692013098647223345629478057750482672161488"	1/23384026197294446691258956115500965344322976"	1/46768052394588893382517912231001930688645952"	1/93536104789177786765035824462003861377291904"	1/18707220957835557353007164892400772275458368"	1/37414441915671114706014329784801544550916736"	1/74828883831342229412028659569603089101833472"	1/149657767662684458824057319139206178203666848"	1/29931553532536891764811463827841235640733376"	1/59863107065073783529622927655682471281466752"	1/119726214130147567059245855311364942562933504"	1/239452428260295134118491710622729885125867008"	1/47890485652059026823698342124545977025173216"	1/95780971304118053647396684249091954050346432"	1/1915619426082361072947933684981839081006928"	1/3831238852164722145895867369963678162013856"	1/7662477704329444291791734739927356324027712"	1/15324955408658888583583469479854712648055424"	1/30649910817317777167166938959709425296110848"	1/61299821634635554334333877919418850592221696"	1/12259964326927110866866775583883770118443392"	1/24519928653854221733733551167767540236886784"	1/49039857307708443467467102335535080473773568"	1/98079714615416886934934204671070160947547136"	1/196159429228833773869868409342140321895094272"	1/39231885845766754773973681868428064379018848"	1/78463771691533509547947363736856128758037696"	1/156927543383067019095894727473712257516075392"	1/313855086766134038191789454947424515032150784"	1/627710173532268076383578909894849030064301568"	1/1255420347064536152767157819789698060128603136"	1/2510840694129072305534315639579396120257206272"	1/5021681388258144611068631279158792240514412544"	1/10043362776516289222137262558317844801028825088"	1/20086725553032578444274525116635689602057650176"	1/40173451106065156888549050233271379204115300352"	1/80346902212130313777098100466542758408230600704"	1/160693804424260627554196200933085516816461201408"	1/321387608848521255108392401866171033632922402816"	1/642775217697042510216784803732342067265844805632"	1/1285550435394085020433569607464684134531689611264"	1/2571100870788170040867139214929368269063379222528"	1/5142201741576340081734278429858736538126758445056"	1/10284403483152680163468556859717473076253516890112"	1/20568806966305360326937113719434946152507033780224"	1/41137613932610720653874227438869892305014067560448"	1/82275227865221441307748454877739784610028135120896"	1/164550455730442882615496909755479569220056270241792"	1/329100911460885765230993819510959138440112540483584"	1/658201822921771530461987639021918276880225080967168"	1/1316403645843543060923975278043836553760450161934336"	1/2632807291687086121847950556087673107520900323868672"	1/5265614583374172243695901112175346215041800647737344"	1/10531229166743544487391802224350692430083601295474688"	1/21062458333487088974783604448701384860167202590949376"	1/42124916666974177949567208897402769720334405181898752"	1/84249833333948355899134417794805539440668810363797504"	1/16849966666789671179826883558961107888133720726795008"	1/33699933333579342359653767117922215776267441453590016"	1/67399866667158684719307534235844431552534882907180032"	1/134799733334317369398615068471688663105069758014360064"	1/269599466668634738797230136943377326210139516028720128"	1/539198933337269477594460273886754652420279032057440256"	1/1078397866674538955188920547773509304840558064114880512"	1/2156795733349079110377841095547018609681116128229761024"	1/4313591466698158220755682191094037219362232256459522048"	1/862718293339631644151136438218807443872446451291904384"	1/172543658667926328830227287643761487774489290582380864"	1/345087317335852657660454575287522975554978581164761728"	1/690174634671705315320909150575045951109957162329523456"	1/1380349269343410630641818301150091902219914324655946912"	1/276069853868682126128363660230018380443982864891189224"	1/5521397077373642522567273204600367608879657297823648"	1/11042794154747285045134546409200735217759314595647296"	1/22085588309494570090269092818401470435518629191294592"	1/44171176618989140180538185636802940871037258382589184"	1/88342353237978280361076371273605881742074516765178368"	1/176684706475956560722152742547211763484149033530356736"	1/353369412951913121444305485094423526968298067060713472"	1/706738825903826242888610970188847053936596134121426944"	1/1413477651807652485777221940377694107873192268242853888"	1/2826955303615304971554443880755388215746384536485707776"	1/5653910607230609943108887761510776431492769072971415552"	1/1130782121446121988621777552302155286298553814594281104"	1/22615642428922439772435551046043105725971076291884602208"	1/45231284857844879544871102092086211451942152583769204416"	1/90462569715689759089742204184172422903884305167538408832"	1/1809251394313795181794844083683448458077686103350768176"	1/3618502788627590363589688167366896916155372206701536352"	1/7237005577255180727179376334733793832310744413403072704"	1/14474011154510361454358752669467587664621488826806145408"	1/2894802230902072290871750533893517532924297765361229088"	1/5789604461804144581743501067787035065848595530722458176"	1/11579208923608289163487002135574070131697191061444811232"	1/23158417847216578326974004271148140263394382122889224448"	1/4631683569443315665394800854229628052678876424577844896"	1/926336713888663133078960170845925610535775284915568992"	1/18526734277773262661579203416918512210715505698311393792"	1/3705346855554652532315840683383702442143101139662278752"	1/7410693711109305064631681366767404884286202279324557504"	1/14821387422218610129263362733534809768572404558649115008"	1/29642774844437220258526725467069619371144809117298220016"	1/59285549688874440517053450934139238742289618234596440032"	1/118571099377748881034106901868278477484579236491192880064"	1/23714219875549776206821380373655695496915847298238576128"	1/47428439751099552413642760747311390993831694596477152256"	1/94856879502199104827285521494622781987663389192954304512"	1/189713759004398209654571042989245763975326783959808608024"	1/379427518008796419309142085978491527950653567919617216048"	1/758855036017592838618284171956983055901307135839234432096"	1/1517710072035185677236568343913966111802614271678468864192"	1/3035420144070371354473136687827932237605228543356937728384"	1/6070840288140742708946273375655864475210457086713877456768"	1/1214168057628148541789254675131172895042091417342751491344"	1/242833611525629708357850935026234579008418283468550288688"	1/485667223051259416715701870052469158016836566937100577376"	1/971334446102518833431403740104938316033673133874201155552"	1/1942668892205037666862807400209876632067346267748402311104"	1/3885337784410075333725614800419753264134692535496804622208"	1/7770675568820150667451229600839506528269385070993609244416"	1/1554135113764030133490245920167901305653877014
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Table 48
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Projected Consumption by Class and Month for 2014-15

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,148,826	973,825	956,268	964,807	837,798	858,493	1,024,318	1,193,792	1,264,203	1,590,038	1,601,585	1,663,503	14,077,455
Multi-Family	757,502	704,125	664,930	660,231	621,610	628,815	651,496	709,477	742,706	769,022	805,520	791,049	8,506,482
Commercial	988,153	857,500	721,434	705,364	653,752	689,480	794,355	897,696	965,546	1,073,494	1,159,727	1,184,084	10,690,585
Residential CAP	101,600	85,633	84,090	84,259	73,168	74,974	89,454	104,255	110,406	138,861	139,872	145,276	1,231,848
Creedmore-Maha	6,500	6,197	5,966	5,200	5,100	5,100	5,100	6,121	7,000	7,000	7,000	7,000	73,283
High Valley	604	516	548	525	464	432	499	492	527	612	616	669	6,502
Lost Creek	19,825	16,403	12,507	0	0	0	0	0	0	0	0	0	48,735
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	12
Marsha Water	920	836	1,161	852	824	805	858	830	979	1,086	1,079	1,142	11,372
Morningside	160	150	140	130	120	120	125	130	140	170	190	170	1,745
Nighthawk	1,017	855	840	873	798	769	852	906	969	1,194	1,163	1,184	11,419
North Austin MUD	27,000	26,000	21,000	21,000	19,000	20,000	24,000	29,000	31,000	36,000	37,000	35,000	326,000
Northtown MUD	27,442	22,758	20,000	21,985	19,378	18,873	20,658	22,282	25,253	26,000	27,000	25,000	276,627
Rivertrest	10,863	9,333	8,450	7,000	6,006	5,449	6,696	8,423	10,237	11,619	12,677	13,794	110,405
Rollingwood	12,000	10,000	8,000	10,000	9,000	6,000	7,500	8,500	11,000	13,000	13,000	13,000	115,000
Shady Hollow	14,000	11,000	11,000	10,000	9,000	9,000	10,500	12,500	14,000	20,000	22,000	25,000	168,000
Sunset Valley MUD	11,189	9,122	8,237	6,357	5,960	6,329	7,397	8,137	9,448	10,912	11,373	12,837	107,298
Village of San Leanna	400	400	400	400	400	400	400	500	500	500	500	500	5,300
Water District 10	75,000	63,000	50,000	44,000	42,000	45,000	52,000	55,000	65,000	75,000	95,000	95,000	736,000
Wells Branch MUD	39,325	41,131	35,000	34,000	30,000	30,000	30,000	38,000	38,000	40,000	50,000	50,000	455,457
Windermere	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Hospira	5,072	4,983	9,194	9,886	8,753	9,371	7,116	4,755	6,725	5,838	7,461	6,142	85,297
Spanston	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Freeseale	56,900	50,900	50,500	43,500	48,400	46,700	52,200	50,900	56,300	55,400	58,000	60,300	630,000
Samsung	123,000	106,000	116,000	117,000	103,000	111,000	124,000	130,000	143,000	145,000	145,000	149,000	1,512,000
Novati	6,006	6,015	4,809	5,247	5,123	5,040	4,987	5,550	5,678	5,422	6,182	5,183	65,240
University of Texas	43,500	38,700	34,200	25,800	27,900	31,000	31,300	39,100	36,900	39,800	38,100	41,500	427,800
Totals	3,502,304	3,070,884	2,850,173	2,800,775	2,550,054	2,628,651	2,971,312	3,351,845	3,571,016	4,091,469	4,265,547	4,351,832	40,005,862

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Austin RPD Resp-6898

Table 49
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percent Consumption by Month and Block

Class Description	October	November	December	January	February	March	April	May	June	July	August	September
Residential												
Block 1	29.5%	33.7%	34.2%	34.2%	37.5%	37.0%	32.8%	29.0%	27.7%	21.9%	21.8%	20.8%
Block 2	39.0%	42.0%	42.3%	42.3%	44.4%	44.1%	41.4%	38.7%	37.7%	33.2%	33.2%	32.3%
Block 3	18.0%	15.7%	15.4%	15.4%	13.5%	13.8%	16.2%	18.2%	18.9%	21.4%	21.4%	21.7%
Block 4	8.8%	5.8%	5.4%	5.4%	3.1%	3.4%	6.4%	9.2%	10.2%	14.5%	14.5%	15.3%
Block 5	4.7%	2.9%	2.7%	2.7%	1.4%	1.6%	3.2%	4.9%	5.6%	9.0%	9.1%	9.8%
Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Residential CAP												
Block 1	29.5%	33.7%	34.2%	34.2%	37.5%	37.0%	32.8%	29.0%	27.7%	21.9%	21.8%	20.8%
Block 2	39.0%	42.0%	42.3%	42.3%	44.4%	44.1%	41.4%	38.7%	37.7%	33.2%	33.2%	32.3%
Block 3	18.0%	15.7%	15.4%	15.4%	13.5%	13.8%	16.2%	18.2%	18.9%	21.4%	21.4%	21.7%
Block 4	8.8%	5.8%	5.4%	5.4%	3.1%	3.4%	6.4%	9.2%	10.2%	14.5%	14.5%	15.3%
Block 5	4.7%	2.9%	2.7%	2.7%	1.4%	1.6%	3.2%	4.9%	5.6%	9.0%	9.1%	9.8%
Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Table 50
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 1 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	338,738	328,438	326,849	329,767	314,157	317,712	336,348	346,343	349,926	348,381	349,926	346,522	4,032,799
Multi-Family	757,502	704,125	664,930	660,231	621,610	628,815	651,496	709,477	742,706	769,022	805,520	791,049	8,506,482
Commercial	988,153	857,500	721,434	705,364	653,752	689,480	794,355	897,696	965,546	1,073,494	1,159,727	1,184,084	10,690,585
Residential CAP	29,957	28,881	28,742	28,800	27,436	27,747	29,374	30,246	30,533	30,425	30,560	30,262	352,963
Creedmore-Maha	6,500	6,197	5,966	5,200	5,100	5,100	5,100	6,121	7,000	7,000	7,000	7,000	73,283
High Valley	604	516	548	525	464	432	499	492	527	612	616	669	6,502
Lost Creek	19,825	16,403	12,507	0	0	0	0	0	0	0	0	0	48,735
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	12
Marsha Water	920	836	1,161	852	824	805	858	830	979	1,086	1,079	1,142	11,372
Morningside	160	150	140	130	120	120	125	130	140	170	190	170	1,745
Nighthawk	1,017	855	840	873	798	769	852	906	969	1,194	1,163	1,184	11,419
North Austin MUD	27,000	26,000	21,000	21,000	19,000	20,000	24,000	29,000	31,000	36,000	37,000	35,000	326,000
Northtown MUD	27,442	22,758	20,000	21,985	19,378	18,873	20,658	22,282	25,253	26,000	27,000	25,000	276,627
Riverview	10,863	9,333	8,450	6,858	6,006	5,449	6,696	8,423	10,237	11,619	12,677	13,794	110,405
Rollingwood	12,000	10,000	8,000	7,000	6,000	6,000	7,500	8,500	11,000	13,000	13,000	13,000	115,000
Shady Hollow	14,000	11,000	11,000	10,000	9,000	9,000	10,500	12,500	14,000	20,000	22,000	25,000	168,000
Sunset Valley MUD	11,189	9,122	8,237	6,357	5,960	6,329	7,397	8,137	9,448	10,912	11,373	12,837	107,298
Village of San Leanna	400	400	400	400	400	400	400	500	500	500	500	500	5,300
Water District 10	75,000	63,000	50,000	44,000	42,000	45,000	52,000	55,000	65,000	75,000	95,000	95,000	756,000
Wells Branch MUD	39,325	41,131	35,000	34,000	30,000	30,000	30,000	38,000	38,000	40,000	50,000	50,000	455,457
Windermere	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Hopstra	5,072	4,983	9,194	9,886	8,753	9,371	7,116	4,755	6,725	5,838	7,461	6,142	85,297
Spanson	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Freescall	56,900	50,900	50,500	43,500	48,400	46,700	52,200	50,900	56,300	55,400	58,000	60,300	630,000
Samsung	123,000	106,000	116,000	117,000	103,000	111,000	124,000	130,000	143,000	145,000	145,000	149,000	1,512,000
Novati	6,006	6,015	4,809	5,247	5,123	5,040	4,987	5,550	5,678	5,422	6,182	5,183	65,240
University of Texas	43,500	38,700	34,200	25,800	27,900	31,000	31,300	39,100	36,900	39,800	38,100	41,500	427,800
Totals	2,620,573	2,368,745	2,165,405	2,110,275	1,980,682	2,040,642	2,223,262	2,430,387	2,576,560	2,741,376	2,904,575	2,919,838	29,082,320

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Austin RPD Resp-7000

Table 51
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 2 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	448,597	408,723	404,250	407,860	372,384	378,866	423,770	462,124	476,956	528,165	531,158	536,893	5,379,745
Residential CAP	39,673	35,941	35,548	35,620	32,521	33,087	37,008	40,358	41,654	46,126	46,388	46,888	470,811
Totals	488,270	444,664	439,798	443,479	404,905	411,953	460,778	502,482	518,609	574,291	577,546	583,780	5,850,555

Table 52
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 3 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	206,280	152,670	147,496	148,813	113,285	118,536	165,633	217,247	238,630	339,873	342,697	361,709	2,552,869
Residential CAP	18,243	13,425	12,970	12,996	9,894	10,352	14,465	18,972	20,840	29,682	29,929	31,588	223,356
Totals	224,523	166,095	160,466	161,809	123,179	128,888	180,098	236,219	259,471	369,555	372,626	393,297	2,776,226

Table 53
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 4 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	101,353	56,208	52,109	52,574	25,976	29,581	65,635	109,433	128,429	230,203	232,639	254,872	1,339,013
Residential CAP	8,964	4,943	4,582	4,591	2,269	2,583	5,732	9,557	11,216	20,104	20,317	22,258	117,116
Totals	110,317	61,151	56,691	57,166	28,245	32,164	71,367	118,990	139,645	250,307	252,956	277,130	1,456,129

Table 54
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Block 5 Consumption by Month for Block Rate Classes

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	53,857	27,786	25,564	25,793	11,996	13,798	32,933	58,645	70,569	143,415	145,165	163,508	773,029
Residential CAP	4,763	2,443	2,248	2,253	1,048	1,205	2,876	5,122	6,163	12,525	12,678	14,279	67,602
Totals	58,620	30,229	27,812	28,045	13,044	15,003	35,809	63,767	76,732	155,940	157,843	177,787	840,631

Opt 01-Bud24

Table 55
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Consumption by Month - Summary Check

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,148,826	973,825	956,268	964,807	837,798	838,493	1,024,318	1,193,792	1,264,203	1,590,038	1,601,585	1,663,503	14,077,455
Multi-Family	757,502	704,125	664,930	660,231	621,610	628,815	651,496	709,477	742,706	769,022	805,520	791,049	8,506,482
Commercial	988,153	857,500	721,434	705,364	653,752	689,480	794,355	897,696	965,546	1,073,494	1,159,727	1,184,084	10,690,585
Residential CAP	101,600	85,633	84,090	84,259	73,168	74,974	89,454	104,255	110,406	138,861	139,872	145,276	1,231,848
Creedmore-Maha	6,500	6,197	5,966	5,200	5,100	5,100	5,100	6,121	7,000	7,000	7,000	7,000	73,283
High Valley	604	516	548	525	464	432	499	492	527	612	616	669	6,502
Lost Creek	19,825	16,403	12,507	0	0	0	0	0	0	0	0	0	48,735
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	12
Marsha Water	920	836	1,161	852	824	805	858	830	979	1,086	1,079	1,142	11,372
Morningside	160	150	140	130	120	120	125	130	140	170	190	170	1,745
Nighthawk	1,017	855	840	873	798	769	852	906	969	1,194	1,163	1,184	11,419
North Austin MUD	27,000	26,000	21,000	21,000	19,000	20,000	24,000	29,000	31,000	36,000	37,000	35,000	326,000
Northtown MUD	27,442	22,758	20,000	21,985	19,378	18,873	20,658	22,282	25,253	26,000	27,000	25,000	276,627
Rivercrest	10,863	9,333	8,450	6,838	6,006	5,449	6,696	8,423	10,237	11,619	12,677	13,794	110,405
Rollingwood	12,000	10,000	8,000	7,000	6,000	6,000	7,500	8,500	11,000	13,000	13,000	13,000	115,000
Shady Hollow	14,000	11,000	11,000	10,000	9,000	9,000	10,500	12,500	14,000	20,000	22,000	25,000	168,000
Sunset Valley MUD	11,189	9,122	8,237	6,357	5,960	6,329	7,397	8,137	9,448	10,912	11,373	12,837	107,298
Village of San Leanna	400	400	400	400	400	400	400	500	500	500	500	500	5,300
Water District 10	75,000	63,000	50,000	44,000	42,000	45,000	52,000	55,000	65,000	75,000	95,000	95,000	756,000
Wells Branch MUD	39,325	41,131	35,000	34,000	30,000	30,000	30,000	38,000	38,000	40,000	50,000	50,000	455,457
Windermere	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Hospira	5,072	4,983	9,194	9,886	8,753	9,371	7,116	4,755	6,725	5,838	7,461	6,142	85,297
Spanston	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Freeseale	56,900	50,900	50,500	43,500	48,400	46,700	52,200	50,900	56,300	55,400	58,000	60,300	630,000
Samsung	123,000	106,000	116,000	117,000	103,000	111,000	124,000	130,000	143,000	145,000	145,000	149,000	1,512,000
Novati	6,006	6,015	4,809	5,247	5,123	5,040	4,987	5,550	5,678	5,422	6,182	5,183	65,240
University of Texas	43,500	38,700	34,200	25,800	27,900	31,000	31,300	39,100	36,900	39,800	38,100	41,500	427,800
Totals	3,502,304	3,070,884	2,850,173	2,800,775	2,550,054	2,628,651	2,971,312	3,351,845	3,571,016	4,091,469	4,265,547	4,351,832	40,005,862
Check	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 56
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Number of Water Accounts by Customer Class

Customer Class	FY2015	Override Actual # of Accounts
Residential	182,526	
Multi-Family	5,666	
Commercial	17,266	
Residential CAP	15,975	
Creedmore-Maha	3	
High Valley	1	
Lost Creek	0	
Manor, City of	1	
Marsha Water	1	
Morningside	1	
Nighthawk	7	
North Austin MUD	7	
Northtown MUD	7	
Rivercrest	2	
Rollingwood	4	
Shady Hollow	2	
Sunset Valley MUD	7	
Village of San Leanna	1	
Water District 10	4	
Wells Branch MUD	7	
Windermere	1	
Hospra	1	
Spansion	2	
Freescale	2	
Samsung	3	
Novati	1	
University of Texas	23	
Total	221,515	

Table 37
Kearney Water Utility
Water Cost of Service Model - Base/Extra Capacity Method
Number of Water Meters by Meter Size and Customer Class

[illegible]

Table 58
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Equivalent Meter Schedule

Fire Linked to RO Pivot Table

Meter Size	Equivalent Meters	Equivalent Fire Services	Equivalent Accounts	Unused
5/8"	1.00	1.00	1.00	0.00
3/4"	1.50	1.96	1.00	0.00
1"	2.50	2.80	1.00	0.00
CAP	0.00	0.00	0.00	0.00
1 1/2"-P	5.00	7.27	1.00	0.00
1 1/2"-T	5.00	7.27	1.00	0.00
2"-P	8.00	15.90	1.00	0.00
2"-T	8.00	15.90	1.00	0.00
3"-C	16.00	24.94	1.00	0.00
3"-T	16.00	24.94	1.00	0.00
4"-C	25.00	71.43	1.00	0.00
4"-T	25.00	71.43	1.00	0.00
6"-C	50.00	153.09	1.00	0.00
6"-T	50.00	153.09	1.00	0.00
6"-F	50.00	153.09	1.00	0.00
8"-C	80.00	800.00	1.00	0.00
8"-T	80.00	800.00	1.00	0.00
8"-F	80.00	800.00	1.00	0.00
10"-C	115.00	900.00	1.00	0.00
10"-T	115.00	900.00	1.00	0.00
10"-F	115.00	900.00	1.00	0.00
12"-C	170.00	1,000.00	1.00	0.00
12"-T	170.00	1,000.00	1.00	0.00
12"-F	170.00	1,000.00	1.00	0.00

Confidential

Table 11
Austin Water Utility
Number of Reported Accidents by Month and Calendar Year

Month	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002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[illegible]

Table 61
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Water Demands by Customer Class for FY2015

Customer Class	Unaccounted for Percentage	Estimated Water Sales (Kgal)	Estimated Water Production (Kgal)	Estimated Unaccounted For Water (Kgal)	Demands (including Unaccounted-for Water)		
					Annual Demands (MG)	Daily Demands (MGD)	Annual Demands (CCF)
Residential	3.0%	14,077,455	14,512,840	435,385	14,513	39.8	19,402,193
Multi-Family	3.0%	8,506,482	8,769,569	263,087	8,770	24.0	11,724,023
Commercial	3.0%	10,690,585	11,021,221	330,637	11,021	30.2	14,734,253
Residential CAP	3.0%	1,231,848	1,269,946	38,098	1,270	3.5	1,697,789
Creedmore-Maha	0.0%	73,283	73,283	0	73	0.2	97,972
High Valley	0.0%	6,502	6,502	0	7	0.0	8,693
Lost Creek	0.0%	48,735	48,735	0	49	0.1	65,153
Manor, City of	0.0%	12	12	0	0	0.0	16
Marsha Water	0.0%	11,372	11,372	0	11	0.0	15,203
Morningside	0.0%	1,745	1,745	0	2	0.0	2,333
Nighthawk	0.0%	11,419	11,419	0	11	0.0	15,266
North Austin MUD	0.0%	326,000	326,000	0	326	0.9	435,829
Northtown MUD	0.0%	276,627	276,627	0	277	0.8	369,822
Rivercrest	0.0%	110,405	110,405	0	110	0.3	147,601
Rollingwood	0.0%	115,000	115,000	0	115	0.3	153,743
Shady Hollow	0.0%	168,000	168,000	0	168	0.5	224,599
Sunset Valley MUD	0.0%	107,298	107,298	0	107	0.3	143,447
Village of San Leanna	0.0%	5,300	5,300	0	5	0.0	7,086
Water District 10	0.0%	756,000	756,000	0	756	2.1	1,010,695
Wells Branch MUD	0.0%	455,457	455,457	0	455	1.2	608,899
Windermere	0.0%	6,000	6,000	0	6	0.0	8,021
Hospira	3.0%	85,297	87,935	2,638	88	0.2	117,560
Spauson	3.0%	300,000	309,278	9,278	309	0.8	413,474
Freescall	3.0%	630,000	649,485	19,485	649	1.8	868,295
Samsung	3.0%	1,512,000	1,558,763	46,763	1,559	4.3	2,083,908
Novati	3.0%	65,240	67,258	2,018	67	0.2	89,917
University of Texas	3.0%	427,800	441,031	13,231	441	1.2	589,614
Total		40,005,862	41,166,482	1,160,620	41,166	112.8	55,035,403

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 62
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Fire Allocation Basis

Customer Class	% Fire Flow	Equivalent Fire Services	Fire Allocation Basis
Residential	100.0%	205,026	205,026
Multi-Family	100.0%	211,636	211,636
Commercial	100.0%	211,527	211,527
Residential CAP	100.0%	17,944	17,944
Creedmore-Maha	0.0%	103	0
High Valley	0.0%	16	0
Lost Creek	0.0%	225	0
Manor, City of	0.0%	25	0
Marsha Water	0.0%	16	0
Morningside	0.0%	16	0
Nighthawk	0.0%	25	0
North Austin MUD	0.0%	5,553	0
Northtown MUD	0.0%	6,000	0
Rivercrest	0.0%	1,800	0
Rollingwood	0.0%	612	0
Shady Hollow	0.0%	306	0
Sunset Valley MUD	0.0%	3,561	0
Village of San Leanna	0.0%	25	0
Water District 10	0.0%	2,206	0
Wells Branch MUD	0.0%	3,425	0
Windermere	0.0%	153	0
Hospra	100.0%	900	900
Spanson	100.0%	1,700	1,700
Freescale	100.0%	1,600	1,600
Samsung	100.0%	2,700	2,700
Novati	100.0%	900	900
University of Texas	100.0%	10,071	10,071
Total			664,004

Table 63
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Peaking Factors by Customer Class

Customer Class	Max-Day	Max-Hour	Overrides	
			Max-Day	Max-Hour
Residential	1.54	2.35		
Multi-Family	1.36	1.92		
Commercial	1.70	2.17		
Residential CAP	1.49	2.21		
Creedmore-Maha	1.49	2.21		
High Valley	1.55	2.28		
Lost Creek	1.89	2.80		
Manor, City of	2.30	0.00		
Marsha Water	1.59	2.78		
Morningside	2.24	3.75		
Nighthawk	1.56	2.63		
North Austin MUD	1.67	2.46		
Northtown MUD	1.53	2.26		
Rivercrest	1.83	2.70		
Rollingwood	2.07	3.13		
Shady Hollow	1.94	2.85		
Sunset Valley MUD	1.77	2.61		
Village of San Leanna	1.68	2.50		
Water District 10	1.73	2.54		
Wells Branch MUD	1.64	2.41		
Windermere	2.89	5.23		
Hospira	3.14	5.79		
Spanson	1.28	1.88		
Freescale	1.25	1.84		
Samsung	1.37	2.18		
Novati	1.32	1.94		
University of Texas	1.53	2.26		

Table 64
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage of Annual Water Demands by Customer Class

Customer Class	Annual Demand (MG)	Average Day Demand (MGD)	Percent of Total
Residential	14,512.8	39.8	35.25%
Multi-Family	8,769.6	24.0	21.30%
Commercial	11,021.2	30.2	26.77%
Residential CAP	1,269.9	3.5	3.08%
Creedmore-Maha	73.3	0.2	0.18%
High Valley	6.5	0.0	0.02%
Lost Creek	48.7	0.1	0.12%
Manor, City of	0.0	0.0	0.00%
Marsha Water	11.4	0.0	0.03%
Morningside	1.7	0.0	0.00%
Nighthawk	11.4	0.0	0.03%
North Austin MUD	326.0	0.9	0.79%
Northtown MUD	276.6	0.8	0.67%
Rivercrest	110.4	0.3	0.27%
Rollingwood	115.0	0.3	0.28%
Shady Hollow	168.0	0.5	0.41%
Sunset Valley MUD	107.3	0.3	0.26%
Village of San Leanna	5.3	0.0	0.01%
Water District 10	756.0	2.1	1.84%
Wells Branch MUD	455.5	1.2	1.11%
Windermere	6.0	0.0	0.01%
Hospira	87.9	0.2	0.21%
Spanston	309.3	0.8	0.75%
Freescale	649.5	1.8	1.58%
Samsung	1,558.8	4.3	3.79%
Novati	67.3	0.2	0.16%
University of Texas	441.0	1.2	1.07%
Total	41,166.5	112.8	100.00%
Check			OK

Table 65
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percent of Max-Day Extra Capacity by Customer Class--Base/Extra-Capacity

MGD						
Customer Class	Average-Day Demand	Peak-Day Demand	Max-Day Extra Capacity	Allocation Basis - Max-Day Extra Capacity	Percent of Total Max-Day Extra Capacity	
Residential	39.76	61.42	21.66	21.66	35.28%	
Multi-Family	24.03	32.60	8.57	8.57	13.96%	
Commercial	30.20	51.33	21.14	21.14	34.43%	
Residential CAP	3.48	5.18	1.70	1.70	2.77%	
Creedmore-Maha	0.20	0.30	0.10	0.10	0.16%	
High Valley	0.02	0.03	0.01	0.01	0.02%	
Lost Creek	0.13	0.25	0.12	0.12	0.19%	
Manor, City of	0.00	0.00	0.00	0.00	0.00%	
Marsha Water	0.03	0.05	0.02	0.02	0.03%	
Morningside	0.00	0.01	0.01	0.01	0.01%	
Nighthawk	0.03	0.05	0.02	0.02	0.03%	
North Austin MUD	0.89	1.49	0.60	0.60	0.97%	
Northtown MUD	0.76	1.16	0.40	0.40	0.65%	
Rivercrest	0.30	0.55	0.25	0.25	0.41%	
Rollingwood	0.32	0.65	0.34	0.34	0.55%	
Shady Hollow	0.46	0.89	0.43	0.43	0.70%	
Sunset Valley MUD	0.29	0.52	0.23	0.23	0.37%	
Village of San Leanna	0.01	0.02	0.01	0.01	0.02%	
Water District 10	2.07	3.58	1.51	1.51	2.45%	
Wells Branch MUD	1.25	2.04	0.79	0.79	1.29%	
Windermere	0.02	0.05	0.03	0.03	0.05%	
Hospira	0.24	0.76	0.52	0.52	0.84%	
Spanson	0.85	1.08	0.23	0.23	0.38%	
Freescala	1.78	2.23	0.45	0.45	0.73%	
Samsung	4.27	5.84	1.57	1.57	2.56%	
Novati	0.18	0.24	0.06	0.06	0.10%	
University of Texas	1.21	1.85	0.64	0.64	1.05%	
Total	112.78	174.18	61.39	61.39	100.00%	
Check					OK	

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 66
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percent of Max-Hour Extra Capacity by Customer Class--Base/Extra-Capacity

Customer Class	Average-Day Demands	Peak-Hour Demand	MGD		Allocation Basis -		Percent of Total
			Max-Hour Extra Capacity	Max-Hour Extra Capacity	Max-Hour Extra Capacity	Max-Hour Extra Capacity	
Residential	39.76	93.30	31.88	31.88	31.88	31.88	42.91%
Multi-Family	24.03	46.01	13.42	13.42	13.42	13.42	18.06%
Commercial	30.20	65.56	14.23	14.23	14.23	14.23	19.16%
Residential CAP	3.48	7.68	2.50	2.50	2.50	2.50	3.36%
Creedmore-Maha	0.20	0.44	0.14	0.14	0.14	0.14	0.19%
High Valley	0.02	0.04	0.01	0.01	0.01	0.01	0.02%
Lost Creek	0.13	0.37	0.12	0.12	0.12	0.12	0.16%
Manor, City of	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)	0.00%
Marsha Water	0.03	0.09	0.04	0.04	0.04	0.04	0.05%
Morningside	0.00	0.02	0.01	0.01	0.01	0.01	0.01%
Nighthawk	0.03	0.08	0.03	0.03	0.03	0.03	0.04%
North Austin MUD	0.89	2.20	0.71	0.71	0.71	0.71	0.95%
Northtown MUD	0.76	1.71	0.55	0.55	0.55	0.55	0.75%
Rivercrest	0.30	0.82	0.26	0.26	0.26	0.26	0.35%
Rollingwood	0.32	0.99	0.33	0.33	0.33	0.33	0.45%
Shady Hollow	0.46	1.31	0.42	0.42	0.42	0.42	0.57%
Sunset Valley MUD	0.29	0.77	0.25	0.25	0.25	0.25	0.33%
Village of San Leanna	0.01	0.04	0.01	0.01	0.01	0.01	0.02%
Water District 10	2.07	5.27	1.69	1.69	1.69	1.69	2.28%
Wells Branch MUD	1.25	3.01	0.97	0.97	0.97	0.97	1.30%
Windermere	0.02	0.09	0.04	0.04	0.04	0.04	0.05%
Hospira	0.24	1.40	0.64	0.64	0.64	0.64	0.86%
Spanson	0.85	1.59	0.51	0.51	0.51	0.51	0.69%
Freescale	1.78	3.27	1.05	1.05	1.05	1.05	1.41%
Samsung	4.27	9.33	3.49	3.49	3.49	3.49	4.69%
Novati	0.18	0.36	0.12	0.12	0.12	0.12	0.15%
University of Texas	1.21	2.73	0.87	0.87	0.87	0.87	1.18%
Total	112.78	248.47	74.29	74.29	74.29	74.29	100.00%

Check

OK