

Table 290
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Annual I/I Charge by Meter Size and Class

Customer Class	All Non-CAP	CAP	Unused 1/4-Inch	Unused 1/2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$2.78	\$2.78	\$2.78	\$2.78	\$2.78	\$2.78	\$2.78	\$2.78	\$2.78	\$2.78
Multi-Family	80.40	80.40	80.40	80.40	80.40	80.40	80.40	80.40	80.40	80.40
Commercial	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08
Comanche Canyon (WCID#17)	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30
Manor, City of	4,434.04	4,434.04	4,434.04	4,434.04	4,434.04	4,434.04	4,434.04	4,434.04	4,434.04	4,434.04
North Austin MUD #1	13,494.12	13,494.12	13,494.12	13,494.12	13,494.12	13,494.12	13,494.12	13,494.12	13,494.12	13,494.12
Northtown MUD	12,836.55	12,836.55	12,836.55	12,836.55	12,836.55	12,836.55	12,836.55	12,836.55	12,836.55	12,836.55
Rollingwood, City of	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43
Shady Hollow MUD	4,625.70	4,625.70	4,625.70	4,625.70	4,625.70	4,625.70	4,625.70	4,625.70	4,625.70	4,625.70
Sunset Valley, City of	486.36	486.36	486.36	486.36	486.36	486.36	486.36	486.36	486.36	486.36
Stoner Ranch (WCID #17)	84.39	84.39	84.39	84.39	84.39	84.39	84.39	84.39	84.39	84.39
Wells Branch MUD	19,044.21	19,044.21	19,044.21	19,044.21	19,044.21	19,044.21	19,044.21	19,044.21	19,044.21	19,044.21
Westlake Hills, City of	2,261.36	2,261.36	2,261.36	2,261.36	2,261.36	2,261.36	2,261.36	2,261.36	2,261.36	2,261.36
Hopkins	3,571.39	3,571.39	3,571.39	3,571.39	3,571.39	3,571.39	3,571.39	3,571.39	3,571.39	3,571.39
Spanson	2,298.62	2,298.62	2,298.62	2,298.62	2,298.62	2,298.62	2,298.62	2,298.62	2,298.62	2,298.62
Freescall	6,538.94	6,538.94	6,538.94	6,538.94	6,538.94	6,538.94	6,538.94	6,538.94	6,538.94	6,538.94
Samsung	15,566.26	15,566.26	15,566.26	15,566.26	15,566.26	15,566.26	15,566.26	15,566.26	15,566.26	15,566.26
Novati	319.10	319.10	319.10	319.10	319.10	319.10	319.10	319.10	319.10	319.10
University of Texas	709.56	709.56	709.56	709.56	709.56	709.56	709.56	709.56	709.56	709.56
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Wastewater Cost of Service Model - Hybrid Method-Austin Water Utility

Table 291
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Annual Customer Charge by Meter Size and Class

Customer Class	All Non-CAP	CAP	Unused 1-Inch	Unused 1 1/4-Inch	Unused 1 1/2-Inch	Unused 2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$34.76	\$0.00	\$34.76	\$34.76	\$34.76	\$34.76	\$34.76	\$34.76	\$34.76	\$34.76	\$34.76	\$34.76
Multi-Family	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Commercial	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Comanche Canyon (WCID#17)	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Manor, City of	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
North Austin MUD #1	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Northtown MUD	15.99	0.00	15.99	15.99	15.99	15.99	15.99	15.99	15.99	15.99	15.99	15.99
Rollingwood, City of	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Shady Hollow MUD	4.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Sunset Valley, City of	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Steiner Ranch (WCID #17)	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Wells Branch MUD	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Westlake Hills, City of	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Hospira	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Spanson	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Freeseale	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Samsung	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
Novati	31.98	0.00	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98	31.98
University of Texas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 292
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Annual Meter Charge by Meter Size and Class

Customer Class	All Non-CAP	CAP	Unused 1-Inch	Unused 1 1/4-Inch	Unused 1 1/2-Inch	Unused 2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multi-Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comanche Canyon (WCID#17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manor, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
North Austin MUD #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northtown MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rollingwood, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shady Hollow MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sunset Valley, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stemmer Ranch (WCID #17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wells Branch MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Westlake Hills, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hopura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spanson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freescale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Samsung	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Novati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Texas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 293
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Annual Unused 1 by Meter Size and Class

Customer Class	All Non-CAP	CAP	Unused 1-Inch	Unused 1 1/4-Inch	Unused 1 1/2-Inch	Unused 2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multi-Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comanche Canyon (WCID#17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manor, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
North Austin MUD #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northtown MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rollingwood, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shady Hollow MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sunset Valley, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Steiner Ranch (WCID #17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wells Branch MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Westlake Hills, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospira	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spanson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freeseale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Samsung	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Novati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Texas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 294
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Annual Unused 2 by Meter Size and Class

Customer Class	All Non-CAP	CAP	Unused 1-Inch	Unused 1 1/4-Inch	Unused 1 1/2-Inch	Unused 2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multi-Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comanche Canyon (WCID#17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manor, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
North Austin MUD #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northtown MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rollingwood, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shady Hollow MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sunset Valley, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sterner Ranch (WCID #17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wells Branch MUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Westlake Hills, City of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospira	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spanson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freeseale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Samsung	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Novatu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Texas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 295
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Total Annual Fixed Charges by Class

Customer Class	All Non-CAP	CAP	Unused 1-Inch	Unused 1 1/4-Inch	Unused 1 1/2-Inch	Unused 2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$37.55	\$2.78	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55
Multi-Family	112.37	80.40	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37
Commercial	61.05	29.08	61.05	61.05	61.05	61.05	61.05	61.05	61.05	61.05	61.05	61.05
Comanche Canyon (WCID#17)	49.28	17.30	49.28	49.28	49.28	49.28	49.28	49.28	49.28	49.28	49.28	49.28
Manor, City of	4,466.02	4,434.04	4,466.02	4,466.02	4,466.02	4,466.02	4,466.02	4,466.02	4,466.02	4,466.02	4,466.02	4,466.02
North Austin MUD #1	13,526.09	13,494.12	13,526.09	13,526.09	13,526.09	13,526.09	13,526.09	13,526.09	13,526.09	13,526.09	13,526.09	13,526.09
Northtown MUD	12,868.53	12,836.55	12,868.53	12,868.53	12,868.53	12,868.53	12,868.53	12,868.53	12,868.53	12,868.53	12,868.53	12,868.53
Rollingwood, City of	1,113.41	1,097.43	1,113.41	1,113.41	1,113.41	1,113.41	1,113.41	1,113.41	1,113.41	1,113.41	1,113.41	1,113.41
Shady Hollow MUD	4,657.67	4,625.70	4,657.67	4,657.67	4,657.67	4,657.67	4,657.67	4,657.67	4,657.67	4,657.67	4,657.67	4,657.67
Sunset Valley, City of	490.36	486.36	490.36	490.36	490.36	490.36	490.36	490.36	490.36	490.36	490.36	490.36
Stenner Ranch (WCID #17)	116.37	84.39	116.37	116.37	116.37	116.37	116.37	116.37	116.37	116.37	116.37	116.37
Wells Branch MUD	19,076.18	19,044.21	19,076.18	19,076.18	19,076.18	19,076.18	19,076.18	19,076.18	19,076.18	19,076.18	19,076.18	19,076.18
Westlake Hills, City of	2,293.34	2,261.36	2,293.34	2,293.34	2,293.34	2,293.34	2,293.34	2,293.34	2,293.34	2,293.34	2,293.34	2,293.34
Hospira	3,603.37	3,571.39	3,603.37	3,603.37	3,603.37	3,603.37	3,603.37	3,603.37	3,603.37	3,603.37	3,603.37	3,603.37
Spanston	2,330.60	2,298.62	2,330.60	2,330.60	2,330.60	2,330.60	2,330.60	2,330.60	2,330.60	2,330.60	2,330.60	2,330.60
Freescall	6,570.91	6,538.94	6,570.91	6,570.91	6,570.91	6,570.91	6,570.91	6,570.91	6,570.91	6,570.91	6,570.91	6,570.91
Samsung	15,598.23	15,566.26	15,598.23	15,598.23	15,598.23	15,598.23	15,598.23	15,598.23	15,598.23	15,598.23	15,598.23	15,598.23
Novati	351.08	319.10	351.08	351.08	351.08	351.08	351.08	351.08	351.08	351.08	351.08	351.08
University of Texas	741.53	709.56	741.53	741.53	741.53	741.53	741.53	741.53	741.53	741.53	741.53	741.53
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 296
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Total Monthly Fixed Charges by Class

Customer Class	All Non-CAP	CAP	Unused 1/4-Inch	Unused 1/2-Inch	Unused 3-Inch	Unused 4-Inch	Unused 6-Inch	Unused 8-Inch	Unused 10-Inch	Unused 12-Inch
Residential	\$3.13	\$0.23	\$3.13	\$3.13	\$3.13	\$3.13	\$3.13	\$3.13	\$3.13	\$3.13
Multi-Family	9.36	6.70	9.36	9.36	9.36	9.36	9.36	9.36	9.36	9.36
Commercial	5.09	2.42	5.09	5.09	5.09	5.09	5.09	5.09	5.09	5.09
Comanche Canyon (WCID#17)	4.11	1.44	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11
Manor, City of	372.17	369.50	372.17	372.17	372.17	372.17	372.17	372.17	372.17	372.17
North Austin MUD #1	1,127.17	1,124.51	1,127.17	1,127.17	1,127.17	1,127.17	1,127.17	1,127.17	1,127.17	1,127.17
Northtown MUD	1,072.38	1,069.71	1,072.38	1,072.38	1,072.38	1,072.38	1,072.38	1,072.38	1,072.38	1,072.38
Rollingwood, City of	92.78	91.45	92.78	92.78	92.78	92.78	92.78	92.78	92.78	92.78
Shady Hollow MUD	388.14	385.47	388.14	388.14	388.14	388.14	388.14	388.14	388.14	388.14
Sunset Valley, City of	40.86	40.53	40.86	40.86	40.86	40.86	40.86	40.86	40.86	40.86
Stemmer Ranch (WCID #17)	9.70	7.03	9.70	9.70	9.70	9.70	9.70	9.70	9.70	9.70
Wells Branch MUD	1,589.68	1,587.02	1,589.68	1,589.68	1,589.68	1,589.68	1,589.68	1,589.68	1,589.68	1,589.68
Westlake Hills, City of	191.11	188.45	191.11	191.11	191.11	191.11	191.11	191.11	191.11	191.11
Hospita	300.28	297.62	300.28	300.28	300.28	300.28	300.28	300.28	300.28	300.28
Spanson	194.22	191.55	194.22	194.22	194.22	194.22	194.22	194.22	194.22	194.22
Freeseale	547.58	544.91	547.58	547.58	547.58	547.58	547.58	547.58	547.58	547.58
Samsung	1,299.85	1,297.19	1,299.85	1,299.85	1,299.85	1,299.85	1,299.85	1,299.85	1,299.85	1,299.85
Novati	29.26	26.59	29.26	29.26	29.26	29.26	29.26	29.26	29.26	29.26
University of Texas	61.79	59.13	61.79	61.79	61.79	61.79	61.79	61.79	61.79	61.79
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 297
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Combined Annual Charges by Billing Determinant

Meter Size	I/I Charge	Customer	Meter Charge	Unused 1	Unused 2	Total
All Non-CAP	\$7.03	\$34.52	\$0.00	\$0.00	\$0.00	\$41.55
CAP	7.03	0.00	0.00	0.00	0.00	7.03

Table 298
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Combined Monthly Charges by Billing Determinant

Meter Size	I/I Charge	Customer	Meter Charge	Unused 1	Unused 2	Total	Manual
All Non-CAP	\$0.59	\$2.88	\$0.00	\$0.00	\$0.00	\$10.30	\$10.30
CAP	0.59	0.00	0.00	0.00	0.00	0.00	0.00

Note: Rates shown in this table are rounded to the nearest penny.

Table 299
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Fixed Charge Revenue by Class and Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$1,786,684	\$1,795,239	\$1,797,428	\$1,813,259	\$1,813,837	\$1,818,583	\$1,822,250	\$1,824,557	\$1,829,611	\$1,832,018	\$1,839,739	\$1,833,514	\$21,805,718
Multi-Family	49,801	49,801	49,852	49,873	49,831	49,965	49,976	50,037	50,192	50,140	50,326	50,213	600,006
Commercial	122,158	122,004	121,993	122,148	122,137	122,405	122,704	122,714	122,961	122,910	123,178	123,312	1,470,624
Comanche Canyon (WCID#17)	10	10	10	10	10	10	10	10	10	10	10	10	124
Manor, City of	10	10	10	10	10	10	10	10	10	10	10	10	124
North Austin MUD #1	10	10	10	10	10	10	10	10	10	10	10	10	124
Northtown MUD	10	10	10	10	10	10	10	10	10	10	10	10	124
Rollingwood, City of	21	21	21	21	21	21	21	21	21	21	21	21	247
Shady Hollow MUD	10	10	10	10	10	10	10	10	10	10	10	10	124
Sunset Valley, City of	82	82	82	82	82	82	82	82	82	82	82	82	989
Sterner Ranch (WCID #17)	10	10	10	10	10	10	10	10	10	10	10	10	124
Wells Branch MUD	10	10	10	10	10	10	10	10	10	10	10	10	124
Westlake Hills, City of	10	10	10	10	10	10	10	10	10	10	10	10	124
Hospira	10	10	10	10	10	10	10	10	10	10	10	10	124
Spanson	10	10	10	10	10	10	10	10	10	10	10	10	124
Freescala	21	21	21	21	21	21	21	21	21	21	21	21	247
Sansung	10	10	10	10	10	10	10	10	10	10	10	10	124
Novah	10	10	10	10	10	10	10	10	10	10	10	10	124
University of Texas	155	155	155	155	155	155	155	155	155	155	155	155	1,854
Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	\$1,959,044	\$1,967,445	\$1,969,674	\$1,985,681	\$1,986,207	\$1,991,355	\$1,995,331	\$1,996,710	\$2,003,166	\$2,005,470	\$2,013,644	\$2,007,440	\$23,881,168

Table 300
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
New Rate Implementation Revenue Summary

Description	Rate Revenues for Oct		Rate Revenues Nov-Sep		Totals		Rate Implementation Month	
	Volume	Fixed	Volume	Fixed	Volume	Fixed	November	2
Residential	\$5,428,013	\$1,734,645	\$63,862,266	\$20,019,034	\$69,290,279	\$21,753,679		\$91,043,958
Multi-Family	4,951,311	48,350	56,363,119	550,205	61,314,429	598,555		61,912,985
Commercial	4,502,293	118,600	49,974,209	1,348,466	54,476,502	1,467,066		55,943,568
Comanche Canyon (WCID#17)	1,640	10	17,948	113	19,588	123		19,711
Manor, City of	36,914	10	414,271	113	451,185	123		451,308
North Austin MUD #1	109,251	10	1,290,600	113	1,399,851	123		1,399,975
Northtown MUD	106,922	10	1,209,542	113	1,316,464	123		1,316,588
Rollingwood, City of	18,414	20	205,734	227	224,148	247		224,395
Shady Hollow MUD	37,578	10	439,453	113	477,030	123		477,154
Sunset Valley, City of	32,568	80	366,835	906	399,403	986		400,390
Stemmer Ranch (WCID #17)	8,000	10	83,527	113	91,527	123		91,650
Wells Branch MUD	138,750	10	1,823,907	113	1,962,657	123		1,962,780
Westlake Hills, City of	18,836	10	212,440	113	231,276	123		231,400
Hospira	86,814	10	908,665	113	995,479	123		995,603
Spanson	149,114	10	1,561,699	113	1,710,813	123		1,710,936
Freescale	250,777	20	2,982,251	227	3,233,028	247		3,233,274
Samsung	703,000	10	8,488,844	113	9,191,844	123		9,191,967
Novati	30,912	10	282,010	113	312,922	123		313,045
University of Texas	154,012	150	1,689,858	1,700	1,843,870	1,850		1,845,719
Surcharge	0	0	4,505,556	0	4,505,556	0		4,505,556
Totals	\$16,765,118	\$1,901,985	\$196,682,734	\$21,922,124	\$213,447,853	\$23,824,108		\$237,271,961
Check								

Wastewater Cost of Service Model - Hybrid Method—Austin Water Utility

Table 301
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Premium Above Cost-of-Service

Customer Class	Subsidy Code ("1" or "2")	Percent Premium Above Cost-of-Service				Premium Above Cost-of-Service			Percent of Cost of Service
		Overall Adjustment	Volume Charge	Fixed Charge	Average	Volume Charge	Fixed Charge	Total	
Residential			0.0%		0.0%	\$0	\$0	\$0	0.0%
Multi-Family	1	0.8%	0.8%		0.8%	508,596	0	508,596	0.8%
Commercial	1	0.8%	0.8%		0.8%	459,559	0	459,559	0.8%
Comanche Canyon (WCID#17)			0.0%		0.0%	0	0	0	0.0%
Manor, City of			0.0%		0.0%	0	0	0	0.0%
North Austin MUD #1			0.0%		0.0%	0	0	0	0.0%
Northtown MUD			0.0%		0.0%	0	0	0	0.0%
Rollingwood, City of			0.0%		0.0%	0	0	0	0.0%
Shady Hollow MUD			0.0%		0.0%	0	0	0	0.0%
Sunset Valley, City of			0.0%		0.0%	0	0	0	0.0%
Steiner Ranch (WCID #17)			0.0%		0.0%	0	0	0	0.0%
Wells Branch MUD			0.0%		0.0%	0	0	0	0.0%
Westlake Hills, City of			0.0%		0.0%	0	0	0	0.0%
Hospira	1	0.8%	0.8%		0.8%	8,179	0	8,179	0.8%
Spanson	1	0.8%	0.8%		0.8%	14,055	0	14,055	0.8%
Freescale	1	0.8%	0.8%		0.8%	26,560	0	26,560	0.8%
Samsung	1	0.8%	0.8%		0.8%	75,509	0	75,509	0.8%
Novati	1	0.8%	0.8%		0.8%	2,572	0	2,572	0.8%
University of Texas	1	0.8%	0.8%		0.8%	15,162	0	15,162	0.8%
Surcharge			0.0%		0.0%	0	0	0	0.0%
Totals						\$1,110,192	\$0	\$1,110,192	0.5%
Subsidy 1 Totals	1					\$1,110,192	\$0	\$1,110,192	
Subsidy 2 Totals	2					0	0	0	
Checks						OK	OK	OK	

Table 302
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation and Distribution of Subsidy

Customer Class	Subsidy Code ("1" or "2")	Percent Allocation of Subsidy		Distribution of Subsidy by Charge Type			Percent of Cost of Service
		Volume Charge	Fixed Charge	Volume Charge	Fixed Charge	Totals	
Residential	1	100.0%		\$1,110,192	\$0	\$1,110,192	1.2%
Multi-Family				0	0	0	0.0%
Commercial				0	0	0	0.0%
Comanche Canyon (WCID#17)				0	0	0	0.0%
Manor, City of				0	0	0	0.0%
North Austin MUD #1				0	0	0	0.0%
Northtown MUD				0	0	0	0.0%
Rollingwood, City of				0	0	0	0.0%
Shady Hollow MUD				0	0	0	0.0%
Sunset Valley, City of				0	0	0	0.0%
Sterner Ranch (WCID #17)				0	0	0	0.0%
Wells Branch MUD				0	0	0	0.0%
Westlake Hills, City of				0	0	0	0.0%
Hospira				0	0	0	0.0%
Spanson				0	0	0	0.0%
Freescall				0	0	0	0.0%
Samsung				0	0	0	0.0%
Novati				0	0	0	0.0%
University of Texas				0	0	0	0.0%
Surcharge				0	0	0	0.0%
Subsidy 1 Total Percentages	1	100.0%					
Subsidy 2 Total Percentages	2	0.0%					
Subsidy 1 Totals	1			\$1,110,192	\$0	\$1,110,192	0.5%
Subsidy 2 Totals	2			0	0	0	
Check Totals				OK	OK	OK	OK

Table 303

Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Adjusted Costs of Service by Charge Type

Customer Class	Volume Charge	Fixed Charge	Totals	Uniform Rate
Residential	\$68,180,087	\$21,753,679	\$89,933,766	\$7.09
Multi-Family	61,823,026	598,555	62,421,581	8.78
Commercial	54,936,061	1,467,066	56,403,127	8.80
Comanche Canyon (WCID#17)	19,588	123	19,711	3.98
Manor, City of	451,185	123	451,308	5.64
North Austin MUD #1	1,399,851	123	1,399,975	5.75
Northtown MUD	1,316,464	123	1,316,588	5.68
Rollingwood, City of	224,148	247	224,395	5.66
Shady Hollow MUD	477,030	123	477,154	5.72
Sunset Valley, City of	399,403	986	400,390	5.69
Steiner Ranch (WCID #17)	91,527	123	91,650	3.81
Wells Branch MUD	1,962,657	123	1,962,780	5.71
Westlake Hills, City of	231,276	123	231,400	5.67
Hospira	1,003,658	123	1,003,781	8.36
Spanson	1,724,867	123	1,724,991	7.50
Freescale	3,259,588	247	3,259,834	8.15
Samsung	9,267,353	123	9,267,477	7.41
Novati	315,494	123	315,617	7.32
University of Texas	1,859,032	1,850	1,860,881	8.85
Surcharge	4,505,556	0	4,505,556	0.00
Total	\$213,447,853	\$23,824,108	\$237,271,961	8.11
Check	OK	OK	OK	

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Customer Class	Volume Charge	Fixed Charge	Totals
Residential	(\$16,197,272)	\$15,087,080	(\$1,110,192)
Multi-Family	455,545	53,051	508,596
Commercial	(281,086)	740,646	459,559
Comanche Canyon (WCID#17)	(74)	74	0
Manor, City of	4,343	(4,343)	(0)
North Austin MUD #1	13,403	(13,403)	(0)
Northtown MUD	12,745	(12,745)	0
Rollingwood, City of	1,980	(1,980)	0
Shady Hollow MUD	4,534	(4,534)	0
Sunset Valley, City of	2,936	(2,936)	0
Steiner Ranch (WCID #17)	(7)	7	0
Wells Branch MUD	18,953	(18,953)	(0)
Westlake Hills, City of	2,170	(2,170)	0
Hospra	11,659	(3,480)	8,179
Spanson	16,262	(2,207)	14,055
Freescare	39,456	(12,895)	26,560
Samsung	90,984	(15,475)	75,509
Novati	2,799	(228)	2,572
University of Texas	24,436	(9,274)	15,162
Surcharge	87,831	(87,831)	(0)
Total	(\$15,688,404)	\$15,688,404	(\$0)

Wastewater Cost of Service Model - Hybrid Method—Austin Water Utility

Table 305
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Difference in Costs of Service by Charge Type

Customer Class	Volume Charge	Fixed Charge	Totals
Residential	(19.2%)	226.3%	(1.2%)
Multi-Family	0.7%	9.7%	0.8%
Commercial	(0.5%)	102.0%	0.8%
Comanche Canyon (WCID#17)	(0.4%)	150.2%	0.0%
Manor, City of	1.0%	(97.2%)	(0.0%)
North Austin MUD #1	1.0%	(99.1%)	(0.0%)
Northtown MUD	1.0%	(99.0%)	0.0%
Rollingwood, City of	0.9%	(88.9%)	0.0%
Shady Hollow MUD	1.0%	(97.4%)	0.0%
Sunset Valley, City of	0.7%	(74.9%)	0.0%
Steiner Ranch (WCID #17)	(0.0%)	6.0%	0.0%
Wells Branch MUD	1.0%	(99.4%)	(0.0%)
Westlake Hills, City of	0.9%	(94.6%)	0.0%
Hospra	1.2%	(96.6%)	0.8%
Spanson	1.0%	(94.7%)	0.8%
Freescale	1.2%	(98.1%)	0.8%
Samsung	1.0%	(99.2%)	0.8%
Novati	0.9%	(64.9%)	0.8%
University of Texas	1.3%	(83.4%)	0.8%
Surcharge	2.0%	(100.0%)	(0.0%)

Table 306
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Consumption by Block for Nov-Sep

Rate Implementation Month	
November	

Customer Class	Consumption			Manual Overrides		
	Block 1	Block 2	Unused 1	Unused 2	Unused 3	Totals
Residential	3,869,016	4,967,307	0	0	0	8,836,322
Totals	3,869,016	4,967,307	0	0	0	8,836,322

Table 307
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Existing Volume Rates by Block (\$/Kgal)

Customer Class	Block 1	Block 2	Unused 1	Unused 2	Unused 3
Residential	\$4.32	\$8.94	\$8.94	\$8.94	\$8.94

Table 308
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Alternative A - Rate Determination for All Blocks

Customer Class	Volume Revenue Requirements	Rate Determination						Projected Revenues					
		Block 1	Block 2	Unused 1	Unused 2	Unused 3		Block 1	Block 2	Unused 1	Unused 2	Unused 3	Totals
Residential	\$62,752,074	\$4.44	\$9.18	\$9.18	\$9.18	\$9.18		\$17,159,936	\$45,592,138	\$0	\$0	\$0	\$62,752,074
Totals	\$62,752,074							\$17,159,936	\$45,592,138	\$0	\$0	\$0	\$62,752,074

Table 309
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Seasonal Consumption by Class

Customer Class	Consumption		Percent Distribution		Consumption Overrides	
	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
Totals	0	0	0	0.0%	0.0%	0.0%

Rate Implementation Month
November

Table 310
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Seasonal Rate Determination

Customer Class	Volume Revenue Requirements	Peak-Season Differential	Rate Determination		Projected Revenues		
			Off-Peak	Peak	Off-Peak	Peak	Totals
Totals	\$0				\$0	\$0	\$0

Table 311
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Flow by Class

Customer Class	Flow (Kgal)	Manual Overrides
Multi-Family	6,467,006	
Commercial	5,715,084	
Comanche Canyon (WCID#17)	4,510	
Manor, City of	73,420	
North Austin MUD #1	223,920	
Northtown MUD	212,300	
Rollingwood, City of	36,300	
Shady Hollow MUD	76,748	
Sunset Valley, City of	64,300	
Steiner Ranch (WCID #17)	22,000	
Wells Branch MUD	318,600	
Westlake Hills, City of	37,400	
Hospira	109,400	
Spanson	209,740	
Freescall	368,780	
Samsung	1,155,000	
Novati	38,900	
University of Texas	191,987	
Surcharge	0	
Total	15,325,395	

Table 312
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Rate Determination

Customer Class	Volume Revenue Requirements	Rate Determination	Existing	Difference	Percent
Multi-Family	\$56,871,715	\$8.79	\$8.62	\$0.17	2.0%
Commercial	50,433,768	8.82	8.55	0.27	3.2%
Comanche Canyon (WCID#17)	17,948	3.98	4.00	(0.02)	(0.5%)
Manor, City of	414,271	5.64	5.61	0.03	0.6%
North Austin MUD #1	1,290,600	5.76	5.59	0.17	3.1%
Northtown MUD	1,209,542	5.70	5.54	0.16	2.8%
Rollingwood, City of	205,734	5.67	5.58	0.09	1.6%
Shady Hollow MUD	439,453	5.73	5.60	0.13	2.2%
Sunset Valley, City of	366,835	5.71	5.52	0.19	3.4%
Steiner Ranch (WCID #17)	83,527	3.80	4.00	(0.20)	(5.1%)
Wells Branch MUD	1,823,907	5.72	5.55	0.17	3.1%
Westlake Hills, City of	212,440	5.68	5.54	0.14	2.5%
Hospira	916,844	8.38	8.19	0.19	2.3%
Spanson	1,575,754	7.51	7.36	0.15	2.1%
Freescale	3,008,811	8.16	8.03	0.13	1.6%
Samsung	8,564,353	7.42	7.40	0.02	0.2%
Novati	284,582	7.32	7.36	(0.04)	(0.6%)
University of Texas	1,705,020	8.88	8.55	0.33	3.9%
Surcharge	4,505,556	0.00	0.00	0.00	0.0%
Total	\$133,930,661				

Table 313
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Proposed Rates by Class (\$/Kgal)

Customer Class	Off-Peak			Peak		
	Block 1	Block 2	Unused 1	Block 1	Block 2	Unused 1
Residential	\$4.51	\$9.13	\$9.18	\$4.51	\$9.13	\$9.18
Multi-Family	8.79	8.79	8.79	8.79	8.79	8.79
Commercial	8.82	8.82	8.82	8.82	8.82	8.82
Comanche Canyon (WCID#17)	3.98	3.98	3.98	3.98	3.98	3.98
Manor, City of	5.64	5.64	5.64	5.64	5.64	5.64
North Austin MUD #1	5.76	5.76	5.76	5.76	5.76	5.76
Northtown MUD	5.70	5.70	5.70	5.70	5.70	5.70
Rollingwood, City of	5.67	5.67	5.67	5.67	5.67	5.67
Shady Hollow MUD	5.73	5.73	5.73	5.73	5.73	5.73
Sunset Valley, City of	5.71	5.71	5.71	5.71	5.71	5.71
Steiner Ranch (WCID #17)	3.80	3.80	3.80	3.80	3.80	3.80
Wells Branch MUD	5.72	5.72	5.72	5.72	5.72	5.72
Westlake Hills, City of	5.68	5.68	5.68	5.68	5.68	5.68
Hoppra	8.38	8.38	8.38	8.38	8.38	8.38
Spanston	7.51	7.51	7.51	7.51	7.51	7.51
Freeseale	8.16	8.16	8.16	8.16	8.16	8.16
Samsung	7.42	7.42	7.42	7.42	7.42	7.42
Novati	7.32	7.32	7.32	7.32	7.32	7.32
University of Texas	8.88	8.88	8.88	8.88	8.88	8.88
Surcharge	0.00	0.00	0.00	0.00	0.00	0.00

Table 314
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Block 1 Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$1,564,282	\$1,562,064	\$1,572,148	\$1,580,747	\$1,572,996	\$1,580,471	\$1,585,288	\$1,586,478	\$1,599,601	\$1,597,763	\$1,605,723	\$1,605,981	\$19,013,542
Multi-Family	5,048,958	4,997,959	4,901,023	4,898,792	4,699,125	4,716,016	5,373,784	5,341,998	5,534,110	5,459,968	5,454,388	5,467,820	61,893,941
Commercial	4,644,471	4,429,651	4,450,170	4,267,532	4,120,750	4,203,157	4,696,748	4,697,142	4,864,544	4,873,031	4,852,005	4,952,314	55,051,515
Comanche Canyon (WCID#17)	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	19,582
Manor, City of	37,111	34,968	39,988	39,762	40,213	42,131	37,732	35,645	37,450	37,450	33,614	35,137	451,200
North Austin MUD #1	112,573	112,573	112,573	112,573	112,573	112,573	120,960	123,840	123,264	118,656	118,080	122,112	1,402,353
Northtown MUD	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	1,320,120
Rollingwood, City of	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	224,532
Shady Hollow MUD	38,450	42,975	43,070	42,975	42,822	39,999	39,991	39,824	42,890	38,023	38,122	29,075	478,214
Sunset Valley, City of	33,689	33,689	33,689	33,689	33,689	33,689	33,118	33,118	33,118	33,118	33,118	33,118	400,842
Stemmer Ranch (WCID #17)	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	91,200
Wells Branch MUD	143,000	143,000	143,000	143,000	143,000	143,000	181,324	185,328	185,328	184,756	185,328	185,328	1,965,392
Westlake Hills, City of	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	231,744
Hopkins	88,828	86,398	85,644	89,247	81,873	84,219	80,280	80,029	84,973	70,392	85,644	88,074	1,005,600
Spanison	152,153	144,868	154,180	147,121	131,725	142,315	137,809	138,034	148,698	147,647	136,907	145,844	1,727,300
Freescale	254,837	260,467	299,390	303,797	280,214	291,883	278,256	269,688	271,973	246,432	245,208	261,936	3,264,082
Samsung	704,900	712,320	682,640	697,480	742,000	697,480	823,620	808,780	838,460	838,460	860,720	868,140	9,275,000
Novati	30,744	32,208	27,084	34,404	29,280	30,012	26,352	27,084	23,424	16,836	19,032	19,032	315,492
University of Texas	158,876	161,007	149,856	132,553	123,682	150,156	152,767	192,998	152,046	152,336	159,695	166,228	1,852,200
Totals	\$13,170,136	\$12,911,412	\$12,851,719	\$12,680,937	\$12,311,208	\$12,424,366	\$13,725,293	\$13,717,251	\$14,097,143	\$13,972,131	\$13,984,849	\$14,137,403	\$159,983,850

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Table 315
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Block 2 Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$4,013,148	\$3,792,513	\$3,538,077	\$3,370,175	\$3,125,766	\$3,354,975	\$4,693,046	\$4,678,734	\$4,678,364	\$4,745,462	\$4,692,064	\$4,682,337	\$49,364,660
Totals	\$4,013,148	\$3,792,513	\$3,538,077	\$3,370,175	\$3,125,766	\$3,354,975	\$4,693,046	\$4,678,734	\$4,678,364	\$4,745,462	\$4,692,064	\$4,682,337	\$49,364,660

Table 316
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Table 317
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 318
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 319
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Total Volume Revenue by Month

Customer Class	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Residential	\$5,577,430	\$5,354,576	\$5,110,224	\$4,950,922	\$4,698,762	\$4,935,446	\$6,278,335	\$6,265,212	\$6,277,964	\$6,343,224	\$6,297,787	\$6,288,318	\$68,378,202
Multi-Family	5,048,958	4,997,959	4,901,023	4,898,792	4,699,125	4,716,016	5,373,784	5,341,998	5,554,110	5,459,968	5,454,388	5,467,820	61,893,941
Commercial	4,644,471	4,429,651	4,450,170	4,267,532	4,120,750	4,203,157	4,696,748	4,697,142	4,864,544	4,873,031	4,852,005	4,952,314	55,051,515
Comanche Canyon (WCID #17)	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	19,382
Manor, City of	37,111	34,968	39,988	39,762	40,213	42,131	37,732	35,645	37,450	37,450	33,614	35,137	451,200
North Austin MUD #1	112,573	112,573	112,573	112,573	112,573	112,573	120,960	123,840	123,264	118,656	118,080	122,112	1,402,353
Northtown MUD	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	110,010	1,320,120
Rollingwood, City of	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	18,711	224,532
Shady Hollow MUD	38,450	42,975	43,070	42,975	42,822	39,991	39,991	39,824	42,890	38,023	38,122	29,075	478,214
Sunset Valley, City of	33,689	33,689	33,689	33,689	33,689	33,689	33,118	33,118	33,118	33,118	33,118	33,118	400,842
Sterner Ranch (WCID #17)	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	91,200
Wellis Branch MUD	143,000	143,000	143,000	143,000	143,000	143,000	181,324	185,328	185,328	184,756	185,328	185,328	1,965,392
Westlake Hills, City of	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	19,312	231,744
Hopstra	88,828	86,398	85,644	89,247	81,873	84,219	80,029	80,029	84,973	70,392	85,644	88,074	1,005,600
Spanston	152,153	144,868	154,180	147,121	131,725	142,315	137,809	138,034	148,698	147,647	136,907	145,844	1,727,300
Freescall	254,837	260,467	299,390	303,797	280,214	291,883	278,256	269,688	271,973	246,432	245,208	261,936	3,264,082
Samsung	704,900	712,320	682,640	697,480	742,000	697,480	823,620	808,780	838,460	838,460	860,720	868,140	9,275,000
Novan	30,744	32,208	27,084	34,404	29,280	30,012	26,352	27,084	23,424	16,836	19,032	19,032	315,492
University of Texas	158,876	161,007	149,856	132,553	123,682	150,156	152,767	192,998	152,046	152,336	159,695	166,228	1,852,200
Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	\$17,183,285	\$16,703,925	\$16,389,796	\$16,051,112	\$15,436,974	\$15,779,341	\$18,418,340	\$18,395,985	\$18,775,507	\$18,717,593	\$18,676,913	\$18,819,740	\$209,348,510

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Table 320
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Revenue Reconciliation

Class Description	Rates		Totals					Rate Implementation Month		Manual Overrides for Rates		Percent Monthly Charge Assessed	
	Off-Peak	Peak	Total Revenues for Oct	Volume Revs Non-Sep	Fixed Revenues Non-Sep	Total Revenues	Revenue Requirement	Difference	Revenue as % of Rev Req	Off-Peak	Peak	Oct	Nov-Sep
Residential													
Block 1	\$4.51	\$4.51		\$17,449,260									
Block 2	9 13	9 13		45,351,512						\$4.51			
Totals			\$7,162,658	\$62,800,772	\$20,019,034	\$89,982,464	\$91,043,958	(\$1,061,494)	98.8%	\$9.13		100%	100%
Multi-Family													
All Blocks	\$8.79	\$8.79		\$56,844,983									
Totals			\$4,999,661	\$56,844,983	\$550,205	\$62,394,849	\$61,912,985	\$481,864	100.8%			100%	100%
Commercial													
All Blocks	\$8.82	\$8.82		\$50,407,044									
Totals			\$4,620,893	\$50,407,044	\$1,348,466	\$56,376,403	\$55,943,568	\$432,835	100.8%			100%	100%
Comanche Canyon (WCID#17)													
All Blocks	\$3.98	\$3.98		\$17,950									
Totals			\$1,650	\$17,950	\$113	\$19,713	\$19,711	\$2	100.0%			100%	100%
Manor, City of													
All Blocks	\$5.64	\$5.64		\$414,089									
Totals			\$56,924	\$414,089	\$113	\$451,126	\$451,308	(\$183)	100.0%			100%	100%
North Austin MUD #1													
All Blocks	\$5.76	\$5.76		\$1,289,779									
Totals			\$109,261	\$1,289,779	\$113	\$1,399,153	\$1,399,975	(\$821)	99.9%			100%	100%
Northtown MUD													
All Blocks	\$5.70	\$5.70		\$1,210,110									
Totals			\$106,932	\$1,210,110	\$113	\$1,317,155	\$1,316,588	\$568	100.0%			100%	100%
Rollingwood, City of													
All Blocks	\$5.67	\$5.67		\$205,821									
Totals			\$18,434	\$205,821	\$227	\$224,482	\$224,395	\$87	100.0%			100%	100%
Shady Hollow MUD													
All Blocks	\$5.73	\$5.73		\$439,764									
Totals			\$37,588	\$439,764	\$113	\$477,465	\$477,154	\$311	100.1%			100%	100%
Sunset Valley, City of													
All Blocks	\$5.71	\$5.71		\$367,153									
Totals			\$32,648	\$367,153	\$906	\$400,707	\$400,390	\$318	100.1%			100%	100%
Stenner Ranch (WCID #17)													
All Blocks	\$3.80	\$3.80		\$83,600									
Totals			\$8,010	\$83,600	\$113	\$91,723	\$91,650	\$73	100.1%			100%	100%

Wastewater Cost of Service Model - Hybrid Method-Austin Water Utility

Table 320
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Revenue Reconciliation

Table 320 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Revenue Reconciliation															Totals	
Class Description	Rates		Total Revenues for Oct	Volume Revs Nov-Sep	Fixed Revenues Nov-Sep	Rate Implementation Month		Total Revenues	Revenue Requirement	Difference	Revenue as % of Rev Req	Manual Overrides for Rates			Percent Monthly Charge Assessed	
	Off-Peak	Peak				November	December					Off-Peak	Peak	Oct	Nov-Sep	
Wells Branch MUD All Blocks	\$5.72	\$5.72	\$138,760	\$1,822,392	\$113	\$1,961,265	\$1,962,780			(\$1,515)	99.9%			100%	100%	
Totals																
Westlake Hills, City of All Blocks	\$5.68	\$5.68	\$18,846	\$212,432	\$113	\$231,391	\$231,400			(\$8)	100.0%			100%	100%	
Totals																
Hospira All Blocks	\$8.38	\$8.38	\$86,824	\$916,772	\$113	\$1,003,709	\$995,603			\$8,107	100.8%			100%	100%	
Totals																
Spannon All Blocks	\$7.51	\$7.51	\$149,124	\$1,575,147	\$113	\$1,724,384	\$1,710,936			\$13,448	100.8%			100%	100%	
Totals																
Freestale All Blocks	\$8.16	\$8.16	\$250,797	\$3,009,245	\$227	\$3,260,268	\$3,233,274			\$26,994	100.8%			100%	100%	
Totals																
Samsung All Blocks	\$7.42	\$7.42	\$703,010	\$8,570,100	\$113	\$9,273,223	\$9,191,967			\$81,256	100.9%			100%	100%	
Totals																
Novatt All Blocks	\$7.32	\$7.32	\$30,922	\$284,748	\$113	\$315,783	\$313,045			\$2,738	100.9%			100%	100%	
Totals																
University of Texas All Blocks	\$8.82	\$8.82	\$154,162	\$1,693,324	\$1,700	\$1,849,186	\$1,845,719			\$3,467	100.2%	\$8.82	\$8.82	100%	100%	
Totals																
Surcharge All Blocks	\$0.00	\$0.00	\$0	\$4,505,556	\$0	\$4,505,556	\$4,505,556			\$0	100.0%			100%	100%	
Totals																
Grand Totals			\$18,667,103	\$196,670,781	\$21,922,124	\$237,260,008	\$237,271,961			(\$11,953)	100.0%					
Check												OK	OK			

Wastewater Cost of Service Model - Hybrid Method—Austin Water Utility

Austin RPD Resp-6949

Table 321
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Revenue Summary

Customer Class	Adopted Rate Revenues	Proposed Rate Revenues	Percent Difference
Residential	\$87,720,481	\$89,982,464	2.6%
Multi-Family	61,279,434	62,394,849	1.8%
Commercial	54,794,054	56,376,403	2.9%
Comanche Canyon (WCID#17)	19,800	19,713	(0.4%)
Manor, City of	448,920	451,126	0.5%
North Austin MUD #1	1,361,084	1,399,153	2.8%
Northtown MUD	1,283,184	1,317,155	2.6%
Rollingwood, City of	221,208	224,482	1.5%
Shady Hollow MUD	467,485	477,465	2.1%
Sunset Valley, City of	388,464	400,707	3.2%
Steiner Ranch (WCID #17)	96,120	91,723	(4.6%)
Wells Branch MUD	1,907,100	1,961,265	2.8%
Westlake Hills, City of	226,152	231,391	2.3%
Hospira	982,922	1,003,709	2.1%
Spansion	1,692,920	1,724,384	1.9%
Freescall	3,212,322	3,260,268	1.5%
Samsung	9,250,120	9,273,223	0.2%
Novati	317,336	315,783	(0.5%)
University of Texas	1,797,299	1,849,186	2.9%
Surcharge	4,505,556	4,505,556	(0.0%)
Totals	\$231,971,961	\$237,260,008	2.3%

Table 1
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Projected Meters by Class and Month for 2014-15

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Average
Residential	179,504	180,338	180,428	182,039	182,130	182,658	182,914	183,097	183,884	184,160	185,026	184,138	182,526
Multi-Family	5,653	5,633	5,635	5,643	5,651	5,665	5,671	5,673	5,671	5,671	5,722	5,691	5,666
Commercial	17,214	17,150	17,177	17,204	17,204	17,237	17,284	17,279	17,336	17,308	17,382	17,413	17,266
Residential CAP	15,875	15,858	15,866	15,898	15,906	15,952	15,974	15,990	16,059	16,081	16,159	16,081	15,975
Creedmore-Maha	3	3	3	3	3	3	3	3	3	3	3	3	3
High Valley	1	1	1	1	1	1	1	1	1	1	1	1	1
Lost Creek	1	1	1	0	0	0	0	0	0	0	0	0	0
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	1
Marsha Water	1	1	1	1	1	1	1	1	1	1	1	1	1
Morningside	1	1	1	1	1	1	1	1	1	1	1	1	1
Nighthawk	1	1	1	1	1	1	1	1	1	1	1	1	1
North Austin MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Northtown MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Rivercrest	2	2	2	2	2	2	2	2	2	2	2	2	2
Rollingwood	4	4	4	4	4	4	4	4	4	4	4	4	4
Shady Hollow	2	2	2	2	2	2	2	2	2	2	2	2	2
Sunset Valley MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Village of San Leanna	1	1	1	1	1	1	1	1	1	1	1	1	1
Water District 10	4	4	4	4	4	4	4	4	4	4	4	4	4
Wells Branch MUD	7	7	7	7	7	7	7	7	7	7	7	7	7
Windermere	1	1	1	1	1	1	1	1	1	1	1	1	1
Hospita	1	1	1	1	1	1	1	1	1	1	1	1	1
Spanson	2	2	2	2	2	2	2	2	2	2	2	2	2
Freescale	2	2	2	2	2	2	2	2	2	2	2	2	2
Samsung	3	3	3	3	3	3	3	3	3	3	3	3	3
Novati	1	1	1	1	1	1	1	1	1	1	1	1	1
University of Texas	23	23	23	23	23	23	23	23	23	23	23	23	23
Totals	218,329	219,062	219,189	220,866	220,973	221,594	221,925	222,121	223,043	223,304	224,371	223,405	221,515

Table 2
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

[illegible]

Water Cost of Service Model - Base/Extra-Capacity Method--Assuming Water Utility

Table 4
Water Cost of Service Model - Base/Extra-Capacity Method
Water Cost by Class and Meter Size - November

	5/4"	3/4"	1"	1 1/2"	2"	2 1/2"	3"	3 1/2"	4"	4 1/2"	5"	6"	6 1/2"	8"	8 1/2"	10"	10 1/2"	12"	12 1/2"	14"	16"	18"	20"	24"	30"	36"	42"	48"	54"	60"	72"	84"	96"	108"	120"	144"	172"	216"	288"	360"	432"	504"	576"	648"	720"	792"	864"	936"	1008"	1080"	1152"	1224"	1296"	1368"	1440"	1512"	1584"	1656"	1728"	1800"	1872"	1944"	2016"	2088"	2160"	2232"	2304"	2376"	2448"	2520"	2592"	2664"	2736"	2808"	2880"	2952"	3024"	3096"	3168"	3240"	3312"	3384"	3456"	3528"	3600"	3672"	3744"	3816"	3888"	3960"	4032"	4104"	4176"	4248"	4320"	4392"	4464"	4536"	4608"	4680"	4752"	4824"	4896"	4968"	5040"	5112"	5184"	5256"	5328"	5400"	5472"	5544"	5616"	5688"	5760"	5832"	5904"	5976"	6048"	6120"	6192"	6264"	6336"	6408"	6480"	6552"	6624"	6696"	6768"	6840"	6912"	6984"	7056"	7128"	7200"	7272"	7344"	7416"	7488"	7560"	7632"	7704"	7776"	7848"	7920"	7992"	8064"	8136"	8208"	8280"	8352"	8424"	8496"	8568"	8640"	8712"	8784"	8856"	8928"	9000"	9072"	9144"	9216"	9288"	9360"	9432"	9504"	9576"	9648"	9720"	9792"	9864"	9936"	10008"	10080"	10152"	10224"	10296"	10368"	10440"	10512"	10584"	10656"	10728"	10800"	10872"	10944"	11016"	11088"	11160"	11232"	11304"	11376"	11448"	11520"	11592"	11664"	11736"	11808"	11880"	11952"	12024"	12096"	12168"	12240"	12312"	12384"	12456"	12528"	12600"	12672"	12744"	12816"	12888"	12960"	13032"	13104"	13176"	13248"	13320"	13392"	13464"	13536"	13608"	13680"	13752"	13824"	13896"	13968"	14040"	14112"	14184"	14256"	14328"	14400"	14472"	14544"	14616"	14688"	14760"	14832"	14904"	14976"	15048"	15120"	15192"	15264"	15336"	15408"	15480"	15552"	15624"	15696"	15768"	15840"	15912"	15984"	16056"	16128"	16200"	16272"	16344"	16416"	16488"	16560"	16632"	16704"	16776"	16848"	16920"	16992"	17064"	17136"	17208"	17280"	17352"	17424"	17496"	17568"	17640"	17712"	17784"	17856"	17928"	18000"	18072"	18144"	18216"	18288"	18360"	18432"	18504"	18576"	18648"	18720"	18792"	18864"	18936"	19008"	19080"	19152"	19224"	19296"	19368"	19440"	19512"	19584"	19656"	19728"	19800"	19872"	19944"	20016"	20088"	20160"	20232"	20304"	20376"	20448"	20520"	20592"	20664"	20736"	20808"	20880"	20952"	21024"	21096"	21168"	21240"	21312"	21384"	21456"	21528"	21600"	21672"	21744"	21816"	21888"	21960"	22032"	22104"	22176"	22248"	22320"	22392"	22464"	22536"	22608"	22680"	22752"	22824"	22896"	22968"	23040"	23112"	23184"	23256"	23328"	23400"	23472"	23544"	23616"	23688"	23760"	23832"	23904"	23976"	24048"	24120"	24192"	24264"	24336"	24408"	24480"	24552"	24624"	24696"	24768"	24840"	24912"	24984"	25056"	25128"	25200"	25272"	25344"	25416"	25488"	25560"	25632"	25704"	25776"	25848"	25920"	25992"	26064"	26136"	26208"	26280"	26352"	26424"	26496"	26568"	26640"	26712"	26784"	26856"	26928"	27000"	27072"	27144"	27216"	27288"	27360"	27432"	27504"	27576"	27648"	27720"	27792"	27864"	27936"	28008"	28080"	28152"	28224"	28296"	28368"	28440"	28512"	28584"	28656"	28728"	28800"	28872"	28944"	29016"	29088"	29160"	29232"	29304"	29376"	29448"	29520"	29592"	29664"	29736"	29808"	29880"	29952"	30024"	30096"	30168"	30240"	30312"	30384"	30456"	30528"	30600"	30672"	30744"	30816"	30888"	30960"	31032"	31104"	31176"	31248"	31320"	31392"	31464"	31536"	31608"	31680"	31752"	31824"	31896"	31968"	32040"	32112"	32184"	32256"	32328"	32400"	32472"	32544"	32616"	32688"	32760"	32832"	32904"	32976"	33048"	33120"	33192"	33264"	33336"	33408"	33480"	33552"	33624"	33696"	33768"	33840"	33912"	33984"	34056"	34128"	34200"	34272"	34344"	34416"	34488"	34560"	34632"	34704"	34776"	34848"	34920"	34992"	35064"	35136"	35208"	35280"	35352"	35424"	35496"	35568"	35640"	35712"	35784"	35856"	35928"	36000"	36072"	36144"	36216"	36288"	36360"	36432"	36504"	36576"	36648"	36720"	36792"	36864"	36936"	37008"	37080"	37152"	37224"	37296"	37368"	37440"	37512"	37584"	37656"	37728"	37800"	37872"	37944"	38016"	38088"	38160"	38232"	38304"	38376"	38448"	38520"	38592"	38664"	38736"	38808"	38880"	38952"	39024"	39096"	39168"	39240"	39312"	39384"	39456"	39528"	39600"	39672"	39744"	39816"	39888"	39960"	40032"	40104"	40176"	40248"	40320"	40392"	40464"	40536"	40608"	40680"	40752"	40824"	40896"	40968"	41040"	41112"	41184"	41256"	41328"	41400"	41472"	41544"	41616"	41688"	41760"	41832"	41904"	41976"	42048"	42120"	42192"	42264"	42336"	42408"	42480"	42552"	42624"	42696"	42768"	42840"	42912"	42984"	43056"	43128"	43200"	43272"	43344"	43416"	43488"	43560"	43632"	43704"	43776"	43848"	43920"	43992"	44064"	44136"	44208"	44280"	44352"	44424"	44496"	44568"	44640"	44712"	44784"	44856"	44928"	45000"	45072"	45144"	45216"	45288"	45360"	45432"	45504"	45576"	45648"	45720"	45792"	45864"	45936"	46008"	46080"	46152"	46224"	46296"	46368"	46440"	46512"	46584"	46656"	46728"	46800"	46872"	46944"	47016"	47088"	47160"	47232"	47304"	47376"	47448"	47520"	47592"	47664"	47736"	47808"	47880"	47952"	48024"	48096"	48168"	48240"	48312"	48384"	48456"	48528"	48600"	48672"	48744"	48816"	48888"	48960"	49032"	49104"	49176"	49248"	49320"	49392"	49464"	49536"	49608"	49680"	49752"	49824"	49896"	49968"	50040"	50112"	50184"	50256"	50328"	50400"	50472"	50544"	50616"	50688"	50760"	50832"	50904"	50976"	51048"	51120"	51192"	51264"	51336"	51408"	51480"	51552"	51624"	51696"	51768"	51840"	51912"	51984"	52056"	52128"	52200"	52272"	52344"	52416"	52488"	52560"	52632"	52704"	52776"	52848"	52920"	52992"	53064"	53136"	53208"	53280"	53352"	53424"	53496"	53568"	53640"	53712"	53784"	53856"	53928"	54000"	54072"	54144"	54216"	54288"	54360"	54432"	54504"	54576"	54648"	54720"	54792"	54864"	54936"	55008"	55080"	55152"	55224"	55296"	55368"	55440"	55512"	55584"	55656"	55728"	55800"	55872"	55944"	56016"	56088"	56160"	56232"	56304"	56376"	56448"	56520"	56592"	56664"	56736"	56808"	56880"	56952"	57024"	57096"	57168"	57240"	57312"	57384"	57456"	57528"	57600"	57672"	57744"	57816"	57888"	57960"	58032"	58104"	58176"	58248"	58320"	58392"	58464"	58536"	58608"	58680"	58752"	58824"	58896"	58968"	59040"	59112"	59184"	59256"	59328"	59400"	59472"	59544"	59616"	59688"	59760"	59832"	59904"	59976"	60048"	60120"	60192"	60264"	60336"	60408"	60480"	60552"	60624"	60696"	60768"	60840"	60912"	60984"	61056"	61128"	61200"	61272"	61344"	61416"	61488"	61560"	61632"	61704"	61776"	61848"	61920"	61992"	62064"	62136"	62208"	62280"	62352"	62424"	62496"	62568"	62640"	62712"	62784"	62856"	62928"	63000"	63072"	63144"	63216"	63288"	63360"	63432"	63504"	63576"	63648"	63720"	63792"	63864"	63936"	64008"	64080"	64152"	64224"	64296"	64368"	64440"	64512"	64584"	64656"	64728"	64800"	64872"	64944"	65016"	65088"	65160"	65232"	65304"	65376"	65448"	65520"	65592"	65664"	65736"	65808"	65880"	65952"	66024"	66096"	66168"	66240"	66312"	66384"	66456"	66528"	66600"	66672"	66744"	66816"	66888"	66960"	67032"	67104"	67176"	67248"	67320"	67392"	67464"	67536"	67608"	67680"	67752"	67824"	67896"	67968"	68040"	68112"	68184"	68256"	68328"	68400"	68472"	68544"	68616"	68688"	68760"	68832"	68904"	68976"	69048"	69120"	69192"	69264"	69336"	69408"	69480"	69552"	69624"	69696"	69768"	69840"	69912"	69984"	70056"	70128"	70200"	70272"	70344"	70416"	70488"	70560"	70632"	70704"	70776"	70848"	70920"	70992"	71064"	71136"	71208"	71280"	71352"	71424"	71496"	71568"	71640"	71712"	71784"	71856"	71928"	72000"	72072"	72144"	72216"	72288"	72360"	72432"	72504"	72576"	72648"	72720"	72792"	72864"	72936"	73008"	73080"	73152"	73224"	73296"	73368"	73440"	73512"	73584"	73656"	73728"	73800"	73872"	73944"	74016"	74088"	74160"	74232"	74304"	74376"	74448"	74520"	74592"	74664"	74736"	74808"	74880"	74952"	75024"	75096"	75168"	75240"	75312"	75384"	75456"	75528"	75600"	75672"	75744"	75816"	75888"	75960"	76032"	76104"	76176"	76248"	76320"	76392"	76464"	76536"	76608"	76680"	76752"	76824"	76896"	76968"	77040"	77112"	77184"	77256"	77328"	77400"	77472"	77544"	77616"	77688"	77760"	77832"	77904"	77976"	78048"	78120"	78192"	78264"	78336"	78408"	78480"	78552"	78624"	78696"	78768"	78840"	78912"	78984"	79056"	79128"	79200"	79272"	79344"	79416"	79488"	79560"	79632"	79704"	79776"	79848"	79920"	79992"	80064"	80136"	80208"	80280"	80352"	80424"	80496"	80568"	80640"	80712"	80784"	80856"	80928"	81000"	81072"	81144"	81216"	81288"	81360"	81432"	81504"	81576"	81648"	81720"	81792"	81864"	81936"	82008"	82080"	82152"	82224"	82296"	82368"	82440"	82512"	82584"	82656"	82728"	82800"	82872"	82944"	83016"	83088"	83160"	83232"	83304"	83376"	83448"	83520"	83592"	83664"	83736"	83808"	83880"	83952"	84024"	84096"	84168"	84240"	84312"	84384"	84456"	84528"	84600"	84672"	84744"	84816"	84888"	84960"	85032"	85104"	85176"	85248"	85320"	85392"	85464"	85536"	85608"	85680"	85752"	85824"	85896"	85968"	86040"	86112"	86184"	86256"	86328"	86400"	86472"	86544"	86616"	86688"	86760"	86832"	86904"	86976"	87048"	87120"	87192"	87264"
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Table 5
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Adjusted by Class and Meter Size - December

Customer Class	50"	75"	1"	CMV	1.107-P	1.107-T	2-P	2-T	Y-C	Y-T	4-C	4-T	6-C	6-T	8-C	8-T	10-C	10-T	12-C	12-T	13-C	13-T	Total
Residential	166,439	2,535	4,410	0	0	923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,428
Commercial	2,535	260	1,096	0	0	2,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,635
Industrial	4,410	4,115	2,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,177
Residential CAP	14,056	743	885	0	0	0	5,012	0	0	0	383	0	0	158	0	0	0	0	0	0	0	0	15,467
City of Austin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Buda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Georgetown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Leander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lockhart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Manor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of McCombs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Mueller	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of New Braunfels	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Pflugerville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Round Rock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of San Marcos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Spicewood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Taylor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Temple	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Westlake	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Wimpey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Yorkville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Burnet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Canyon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Comstock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Del Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Dripping Springs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Etoile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Fredericks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Georgetown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Gillespie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Guadalupe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Hays	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Hill Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Johnson City	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Kerrville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Lampasas	0	0																					

Table 6
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Meters by Class and Meter Size - January

[illegible]

[illegible]

Table 8
Austin Water Utility
Water Cost of Service Model - Basic Capacity Method
Estimate by Class and Meter Size - March

[illegible]

Water Cost of Service Model - Base/Extra-Capacity Method—Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method—Austin Water Utility

Table 11
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Meters by Class and Meter Size - June

[illegible]

[illegible]

Station	Station Name	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	9 th	10 th	11 th	12 th	13 th	14 th	15 th	16 th	17 th	18 th	19 th	20 th	21 st	22 nd	23 rd	24 th	25 th	26 th	27 th	28 th	29 th	30 th	31 st	32 nd	33 rd	34 th	35 th	36 th	37 th	38 th	39 th	40 th	41 st	42 nd	43 rd	44 th	45 th	46 th	47 th	48 th	49 th	50 th	51 st	52 nd	53 rd	54 th	55 th	56 th	57 th	58 th	59 th	60 th	61 st	62 nd	63 rd	64 th	65 th	66 th	67 th	68 th	69 th	70 th	71 st	72 nd	73 rd	74 th	75 th	76 th	77 th	78 th	79 th	80 th	81 st	82 nd	83 rd	84 th	85 th	86 th	87 th	88 th	89 th	90 th	91 st	92 nd	93 rd	94 th	95 th	96 th	97 th	98 th	99 th	100 th	101 st	102 nd	103 rd	104 th	105 th	106 th	107 th	108 th	109 th	110 th	111 st	112 nd	113 rd	114 th	115 th	116 th	117 th	118 th	119 th	120 th	121 st	122 nd	123 rd	124 th	125 th	126 th	127 th	128 th	129 th	130 th	131 st	132 nd	133 rd	134 th	135 th	136 th	137 th	138 th	139 th	140 th	141 st	142 nd	143 rd	144 th	145 th	146 th	147 th	148 th	149 th	150 th	151 st	152 nd	153 rd	154 th	155 th	156 th	157 th	158 th	159 th	160 th	161 st	162 nd	163 rd	164 th	165 th	166 th	167 th	168 th	169 th	170 th	171 st	172 nd	173 rd	174 th	175 th	176 th	177 th	178 th	179 th	180 th	181 st	182 nd	183 rd	184 th	185 th	186 th	187 th	188 th	189 th	190 th	191 st	192 nd	193 rd	194 th	195 th	196 th	197 th	198 th	199 th	200 th	201 st	202 nd	203 rd	204 th	205 th	206 th	207 th	208 th	209 th	210 th	211 st	212 nd	213 rd	214 th	215 th	216 th	217 th	218 th	219 th	220 th	221 st	222 nd	223 rd	224 th	225 th	226 th	227 th	228 th	229 th	230 th	231 st	232 nd	233 rd	234 th	235 th	236 th	237 th	238 th	239 th	240 th	241 st	242 nd	243 rd	244 th	245 th	246 th	247 th	248 th	249 th	250 th	251 st	252 nd	253 rd	254 th	255 th	256 th	257 th	258 th	259 th	260 th	261 st	262 nd	263 rd	264 th	265 th	266 th	267 th	268 th	269 th	270 th	271 st	272 nd	273 rd	274 th	275 th	276 th	277 th	278 th	279 th	280 th	281 st	282 nd	283 rd	284 th	285 th	286 th	287 th	288 th	289 th	290 th	291 st	292 nd	293 rd	294 th	295 th	296 th	297 th	298 th	299 th	300 th	301 st	302 nd	303 rd	304 th	305 th	306 th	307 th	308 th	309 th	310 th	311 st	312 nd	313 rd	314 th	315 th	316 th	317 th	318 th	319 th	320 th	321 st	322 nd	323 rd	324 th	325 th	326 th	327 th	328 th	329 th	330 th	331 st	332 nd	333 rd	334 th	335 th	336 th	337 th	338 th	339 th	340 th	341 st	342 nd	343 rd	344 th	345 th	346 th	347 th	348 th	349 th	350 th	351 st	352 nd	353 rd	354 th	355 th	356 th	357 th	358 th	359 th	360 th	361 st	362 nd	363 rd	364 th	365 th	366 th	367 th	368 th	369 th	370 th	371 st	372 nd	373 rd	374 th	375 th	376 th	377 th	378 th	379 th	380 th	381 st	382 nd	383 rd	384 th	385 th	386 th	387 th	388 th	389 th	390 th	391 st	392 nd	393 rd	394 th	395 th	396 th	397 th	398 th	399 th	400 th	401 st	402 nd	403 rd	404 th	405 th	406 th	407 th	408 th	409 th	410 th	411 st	412 nd	413 rd	414 th	415 th	416 th	417 th	418 th	419 th	420 th	421 st	422 nd	423 rd	424 th	425 th	426 th	427 th	428 th	429 th	430 th	431 st	432 nd	433 rd	434 th	435 th	436 th	437 th	438 th	439 th	440 th	441 st	442 nd	443 rd	444 th	445 th	446 th	447 th	448 th	449 th	450 th	451 st	452 nd	453 rd	454 th	455 th	456 th	457 th	458 th	459 th	460 th	461 st	462 nd	463 rd	464 th	465 th	466 th	467 th	468 th	469 th	470 th	471 st	472 nd	473 rd	474 th	475 th	476 th	477 th	478 th	479 th	480 th	481 st	482 nd	483 rd	484 th	485 th	486 th	487 th	488 th	489 th	490 th	491 st	492 nd	493 rd	494 th	495 th	496 th	497 th	498 th	499 th	500 th	501 st	502 nd	503 rd	504 th	505 th	506 th	507 th	508 th	509 th	510 th	511 st	512 nd	513 rd	514 th	515 th	516 th	517 th	518 th	519 th	520 th	521 st	522 nd	523 rd	524 th	525 th	526 th	527 th	528 th	529 th	530 th	531 st	532 nd	533 rd	534 th	535 th	536 th	537 th	538 th	539 th	540 th	541 st	542 nd	543 rd	544 th	545 th	546 th	547 th	548 th	549 th	550 th	551 st	552 nd	553 rd	554 th	555 th	556 th	557 th	558 th	559 th	560 th	561 st	562 nd	563 rd	564 th	565 th	566 th	567 th	568 th	569 th	570 th	571 st	572 nd	573 rd	574 th	575 th	576 th	577 th	578 th	579 th	580 th	581 st	582 nd	583 rd	584 th	585 th	586 th	587 th	588 th	589 th	590 th	591 st	592 nd	593 rd	594 th	595 th	596 th	597 th	598 th	599 th	600 th	601 st	602 nd	603 rd	604 th	605 th	606 th	607 th	608 th	609 th	610 th	611 st	612 nd	613 rd	614 th	615 th	616 th	617 th	618 th	619 th	620 th	621 st	622 nd	623 rd	624 th	625 th	626 th	627 th	628 th	629 th	630 th	631 st	632 nd	633 rd	634 th	635 th	636 th	637 th	638 th	639 th	640 th	641 st	642 nd	643 rd	644 th	645 th	646 th	647 th	648 th	649 th	650 th	651 st	652 nd	653 rd	654 th	655 th	656 th	657 th	658 th	659 th	660 th	661 st	662 nd	663 rd	664 th	665 th	666 th	667 th	668 th	669 th	670 th	671 st	672 nd	673 rd	674 th	675 th	676 th	677 th	678 th	679 th	680 th	681 st	682 nd	683 rd	684 th	685 th	686 th	687 th	688 th	689 th	690 th	691 st	692 nd	693 rd	694 th	695 th	696 th	697 th	698 th	699 th	700 th	701 st	702 nd	703 rd	704 th	705 th	706 th	707 th	708 th	709 th	710 th	711 st	712 nd	713 rd	714 th	715 th	716 th	717 th	718 th	719 th	720 th	721 st	722 nd	723 rd	724 th	725 th	726 th	727 th	728 th	729 th	730 th	731 st	732 nd	733 rd	734 th	735 th	736 th	737 th	738 th	739 th	740 th	741 st	742 nd	743 rd	744 th	745 th	746 th	747 th	748 th	749 th	750 th	751 st	752 nd	753 rd	754 th	755 th	756 th	757 th	758 th	759 th	760 th	761 st	762 nd	763 rd	764 th	765 th	766 th	767 th	768 th	769 th	770 th	771 st	772 nd	773 rd	774 th	775 th	776 th	777 th	778 th	779 th	780 th	781 st	782 nd	783 rd	784 th	785 th	786 th	787 th	788 th	789 th	790 th	791 st	792 nd	793 rd	794 th	795 th	796 th	797 th	798 th	799 th	800 th	801 st	802 nd	803 rd	804 th	805 th	806 th	807 th	808 th	809 th	810 th	811 st	812 nd	813 rd	814 th	815 th	816 th	817 th	818 th	819 th	820 th	821 st	822 nd	823 rd	824 th	825 th	826 th	827 th	828 th	829 th	830 th	831 st	832 nd	833 rd	834 th	835 th	836 th	837 th	838 th	839 th	840 th	841 st	842 nd	843 rd	844 th	845 th	846 th	847 th	848 th	849 th	850 th	851 st	852 nd	853 rd	854 th	855 th	856 th	857 th	858 th	859 th	860 th	861 st	862 nd	863 rd	864 th	865 th	866 th	867 th	868 th	869 th	870 th	871 st	872 nd	873 rd	874 th	875 th	876 th	877 th	878 th	879 th	880 th	881 st	882 nd	883 rd	884 th	885 th	886 th	887 th	888 th	889 th	890 th	891 st
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Austin Water Utility

Meters by Class and Meter Size - September

Table 15
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Projected Consumption by Class and Month for 2014-15

Class Description	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,148,826	973,825	956,268	964,807	837,798	858,493	1,024,318	1,193,792	1,264,203	1,590,038	1,601,585	1,663,503	14,077,455
Multi-Family	757,502	704,125	664,930	660,231	631,610	628,815	651,496	709,477	742,706	769,022	805,520	856,520	8,506,482
Commercial	988,153	857,500	721,434	705,364	653,752	689,480	794,355	897,696	965,546	1,073,494	1,159,727	1,184,084	10,690,585
Residential CAP	101,600	85,633	84,090	84,259	73,168	74,974	89,454	104,255	110,406	138,861	139,872	145,276	1,231,848
Creedmore-Maha	6,500	6,197	5,966	5,200	5,100	5,100	5,100	4,921	7,000	7,000	7,000	7,000	73,283
High Valley	604	516	548	525	464	432	499	492	527	612	616	669	6,502
Lost Creek	19,825	16,403	12,507	0	0	0	0	0	0	0	0	0	48,735
Manor, City of	1	1	1	1	1	1	1	1	1	1	1	1	12
Marsha Water	920	836	1,161	852	824	805	858	830	979	1,086	1,079	1,142	11,372
Morningside	160	150	140	130	120	120	125	130	140	170	190	170	1,745
Nighthawk	1,017	855	840	873	798	769	852	906	969	1,194	1,163	1,184	11,419
North Austin MUD	27,000	26,000	21,000	21,000	19,000	20,000	24,000	29,000	31,000	36,000	37,000	35,000	326,000
Northtown MUD	27,442	22,758	20,000	21,985	19,378	18,873	20,658	22,282	25,253	26,000	27,000	25,000	276,627
Rivercrest	10,863	9,333	8,450	6,858	6,006	5,449	6,696	8,423	10,237	11,619	12,677	13,794	110,405
Rollingwood	12,000	10,000	8,000	7,000	6,000	6,000	7,500	8,500	11,000	13,000	13,000	13,000	115,000
Shady Hollow	14,000	11,000	11,000	10,000	9,000	9,000	10,500	12,500	14,000	20,000	22,000	25,000	168,000
Sunset Valley MUD	11,189	9,122	8,237	6,357	5,960	6,329	7,397	8,137	9,448	10,912	11,373	12,837	107,298
Village of San Leanna	400	400	400	400	400	400	400	500	500	500	500	500	5,300
Water District 10	75,000	63,000	50,000	44,000	42,000	45,000	52,000	55,000	65,000	75,000	95,000	95,000	756,000
Wells Branch MUD	39,325	41,131	35,000	34,000	30,000	30,000	30,000	38,000	38,000	40,000	50,000	50,000	455,457
Windermere	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Hopstra	5,072	4,983	9,194	9,886	8,753	9,371	7,116	4,755	6,725	5,838	7,461	6,142	85,297
Spanston	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Freestale	56,900	50,900	50,500	43,500	48,400	46,700	52,200	50,900	56,300	55,400	58,000	60,300	630,000
Sansung	123,000	106,000	116,000	117,000	103,000	111,000	124,000	130,000	143,000	145,000	145,000	149,000	1,512,000
Novati	6,006	6,015	4,809	5,247	5,123	5,040	4,987	5,550	5,678	5,422	6,182	5,183	65,240
University of Texas	43,500	38,700	34,200	25,800	27,900	31,000	31,300	39,100	36,900	39,800	38,100	41,500	427,800
Totals	3,502,304	3,070,884	2,850,173	2,800,775	2,550,054	2,628,651	2,971,312	3,351,845	3,571,016	4,091,469	4,265,547	4,351,832	40,005,862
Residential Non-CAP+CAP check	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	
Non-CAP + CAP (Above)	1,250,425 60	1,059,458 40	1,040,358 20	1,049,066 10	910,965 60	933,467 00	1,113,772 80	1,298,047 20	1,374,608 10	1,728,898 10	1,741,457 40	1,808,778 40	
Non-CAP + CAP (Forecast Model)	1,250,425 60	1,059,458 40	1,040,358 20	1,049,066 10	910,965 60	933,467 00	1,113,772 80	1,298,047 20	1,374,608 10	1,728,898 10	1,741,457 40	1,808,778 40	

Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

Table 16
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percent Consumption by Month and Block

Class Description	October	November	December	January	February	March	April	May	June	July	August	September
Residential												
Block 1	29.49%	33.73%	34.18%	34.18%	37.50%	37.01%	32.84%	29.01%	27.66%	21.91%	21.85%	20.83%
Block 2	39.05%	41.97%	42.27%	42.27%	44.45%	44.13%	41.37%	38.71%	37.73%	33.22%	33.16%	32.27%
Block 3	17.96%	15.68%	15.42%	15.42%	13.52%	13.81%	16.17%	18.20%	18.88%	21.38%	21.40%	21.74%
Block 4	8.82%	5.77%	5.45%	5.45%	3.10%	3.45%	6.41%	9.17%	10.16%	14.48%	14.53%	15.32%
Block 5	4.69%	2.85%	2.67%	2.67%	1.43%	1.61%	3.22%	4.91%	5.58%	9.02%	9.06%	9.83%
Totals	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Residential CAP												
Block 1	29.49%	33.73%	34.18%	34.18%	37.50%	37.01%	32.84%	29.01%	27.66%	21.91%	21.85%	20.83%
Block 2	39.05%	41.97%	42.27%	42.27%	44.45%	44.13%	41.37%	38.71%	37.73%	33.22%	33.16%	32.27%
Block 3	17.96%	15.68%	15.42%	15.42%	13.52%	13.81%	16.17%	18.20%	18.88%	21.38%	21.40%	21.74%
Block 4	8.82%	5.77%	5.45%	5.45%	3.10%	3.45%	6.41%	9.17%	10.16%	14.48%	14.53%	15.32%
Block 5	4.69%	2.85%	2.67%	2.67%	1.43%	1.61%	3.22%	4.91%	5.58%	9.02%	9.06%	9.83%
Totals	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%