Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	30,314	0	0	0	0	0	30,314
Sludge Pumping	. 0	0	0	0	0	0	0
Other Sludge-Related	0	4,487	4,574	0	0	0	9,061
Effluent Disposal	49,421	0	0	0	0	0	49,421
Biosolids Management	0	42,265	43,079	0	0	0	85,344
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$982,536	\$54,790	\$47,653	\$0	\$0	\$0	\$1,084,979
	=,	4- 4///	****	•	**	**	44,000,000
Samsung Mains	\$2,265,659	\$0	\$0	\$0	\$0	\$0	\$2,265,659
Lift Stations	196,163	0	0	0	0	0	196,163
Preliminary Treatment	188,117	0	0	ő	0	Ö	188,117
Primary Treatment	43,330	0	ő	0	0	0	43,330
Aeration	127,914	10,732	0	Ö	0	0	138,645
Secondary Treatment	94,730	0,732	0	0	0	0	
Sludge Pumping	94,730	0	0	0	0	0	94,730
Other Sludge-Related	0	5,991		0	0	0	11.022
		0	5,042 0	0	0		11,033
Effluent Disposal	154,436					0	154,436
Biosolids Management Services	0	56,428	47,494	0	0	0	103,922
	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
	0	0	0	0	0		0
Total	\$3,070,349	\$73,150	\$52,536	\$0	\$0	\$0	\$3,196,036
Novati							
Mains	\$78,120	\$0	\$0	\$0	\$0	\$0	\$78,120
Lift Stations	6,764	ő	0	ő	0	0	6,764
Preliminary Treatment	6,486	ő	ő	ő	ő	ő	6,486
Primary Treatment	1,494	0	0	0	ō	ō	1,494
Aeration	4,410	196	ō	ő	ő	0	4,606
Secondary Treatment	3,266	0	0	ō	0	0	3,266
Sludge Pumping	0	0	0	ō	0	0	0
Other Sludge-Related	0	109	112	ő	0	o	221
Effluent Disposal	5,325	0	0	ō	0	ő	5,325
Biosolids Management	0	1,029	1,052	ŏ	ő	ő	2,082
Services	0	0	0	0	0	ő	0
Industrial Waste Control	0	0	ō	ő	0	ő	ő
Customer Services	0	ō	o	0	ő	0	0
Revenue Allocated Costs	0	ō	ő	0	o	ŏ	o
Total	\$105,866	\$1,334	\$1,164	\$0		\$0	\$108,364
	, , , , , , , , , , , , , , , , , , , ,	* * , ·	,	-	**	•	****,***
University of Texas Mains	\$380,631	\$0	\$0	\$0	\$0	\$0	\$380,631
Lift Stations	32,955	0	30	90	90	0	
Preliminary Treatment	31,604	0	0	0			32,955
Primary Treatment	7,279	0	0	0	0	0	31,604
Aeration	21,490	5,984	0	0		0	7,279
Secondary Treatment	15,915	3,98 4 0	0	0	0	0	27,473
Sludge Pumping		0				0	15,915
Other Sludge-Related	0	3,340	0 3,915	0	0	0	7.255
Effluent Disposal	25,945	3,340 0	3,915	0	0	0	7,255
Biosolids Management	23,943	31,462	36,873	0	0	0	25,945
Services	0	31,462	36,873	0	0	0	68,335
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	_		0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$515,819	\$40,786	\$40,787	\$0	\$0	\$0	\$597,392
		. ,		••	40	••	+1,2
Surcharge	**	**	**		<i>y</i> = -	٠	a.
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	104,119	0	0	0	0	104,119
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	58,122	940	0	0	0	59,063
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management Services	0	547,464	8,858	0	0	0	556,322
	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Revenue Amounted Costs	0	0	0	0	0	0	0
Total	\$0	\$709,705	\$9,798	\$0	\$0	\$0	\$719,504
System Total	\$63,291,354	\$6,119,696	\$5,221,893	\$0		\$0	\$74,632,944

Table 239
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter S	pecial Retail	Total
Residential	**	**	60	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0	0	0	0	0
Lift Stations	0	0	0			0	0
Preliminary Treatment	0	0	0	0	0		0
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	ō	ō	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	ő	ō	o o	0	0
Industrial Waste Control			0	0	ő	0	0
Customer Services	0	0			0	ő	0
Revenue Allocated Costs	0	0	0	0	U	U	U
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations			0	0	0	0	0
Preliminary Treatment	0	0			ő	ō	ō
Primary Treatment	0	0	0	0		0	0
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	ő	0	0	0	0	0
Biosolids Management	0	0	0	o	Ō	0	0
Services				ŏ	0	0	0
Industrial Waste Control	0	0	0		0	0	0
Customer Services	0	0	0	0		0	0
Revenue Allocated Costs	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Commercial Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0
Lift Stations	0		Ö	ő	0	0	0
Preliminary Treatment	0	0		0	0	ō	0
Primary Treatment	0	0	0				0
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services		0	0	ō	0	0	0
Industrial Waste Control	0				0	0	0
Customer Services	0	0	0	0			0
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	C
	0	0	0	0	0	0	0
Preliminary Treatment		0	0	ō	0	0	0
Primary Treatment	0			0	0	0	
Aeration	0	0	0	0	0	0	Ċ
Secondary Treatment	0	0	0				
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	(
	0	0	0	0	0	0	(
Services	0	ő	ő	ō	0	0	(
Industrial Waste Control			0	0	0	ō	ì
Customer Services	0	0		0	0	0	·
Revenue Allocated Costs	0	0	0				\$(
Total	\$0	\$0	\$0	\$0	\$0	\$0	20
Manor, City of			*-	00	•••	\$0	S
Mains	\$0	\$0	\$0	\$0	\$0		31
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	9
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	0	0	ō	0	0	0	
Secondary Treatment	0	0	0	o	0	0	
Sludge Pumping		0	0	ő	0	0	
Other Sludge-Related	0				0	0	
Effluent Disposal	0	0	0	0			
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services	0	0	0	0	ő	0	
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	20	3
North Austin MUD #1	-		***	₽ ∧	\$0	\$0	\$
Mains	\$0	\$0	\$0	\$0	3 0	30	•

Table 239
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	o	o	ō	0	0	0	0
Industrial Waste Control	o	0	o	ō	ō	ō	0
Customer Services	0	0	ő	ō	o	0	0
Revenue Allocated Costs	ő	ő	ő	ő	ő	ō	ő
Revenue Anocaleu Costs	v						
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N. de AMB							
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains			0	0	0	0	0
Lift Stations	0	0			0		0
Preliminary Treatment	0	0	0	0		0	
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ō	0	ō	ō	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	ō	ō	0	ō	0	0	0
Aeration	ŏ	ő	ŏ	0	0	0	0
	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping						-	
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clark Wallers Marin							
Shady Hollow MUD	•••	60	#A		60	eo.	*0
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-		4-		**	**	**
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	o o	o	ō	ő	0	o
Biosolids Management	ő	0	0	ő	0	0	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Steiner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Mains							

Table 239
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

ustomer Class	Flow I	BOD 0	TSS	Customer 0	Meter Spec	nal Retail 0	Total
Pnmary Treatment Aeration	0	0	0	0	0	0	
Aeration Secondary Treatment	0	0	ő	ő	Ö	ō	
Sludge Pumping	0	ő	0	0	0	0	
Other Sludge-Related	o o	ō	ō	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Reveille Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
I D LAGO							
Yells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	0	0	0	0	0	0	
Lift Stations	0	0	0	0	ő	0	
Preliminary Treatment	0	0	0	ő	ō	ō	
Primary Treatment	0	0	0	0	ō	0	
Aeration	0	0	0	0	ő	ŏ	
Secondary Treatment				0	0	ő	
Sludge Pumping	0	0	0			0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	ō	0	0	0	0	
						\$0	
Total	\$0	\$0	\$0	\$0	30	υ¢	
estlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
-	0	0	0	0	0	0	
Aeration	0	ō	ō	0	0	0	
Secondary Treatment	0	ő	ō	ō	ō	0	
Sludge Pumping			0	0	0	ō	
Other Sludge-Related	0	0			0	ő	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0		_	0	
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Iospira	\$0	\$0	\$0	\$0	\$0	\$0	
Mains					0	0	
Lift Stations	0	0	0	0		0	
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
	0	0	0	0	0	0	
Effluent Disposal	0	0	ő	ō	0	0	
Biosolids Management	0	0	0	0	0	0	
Services		0	0	0	ő	ő	
Industrial Waste Control	0			0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	
pansion							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	ō	0	0	0	0	
Primary Treatment	ő	0	0	0	0	0	
	Ŏ	0	0	0	0	0	
Aeration	0	o	ő	0	0	0	
Secondary Treatment	0	0	0	0	o o	ō	
Sludge Pumping	0	0	0	0	ő	ō	
Other Sludge-Related				0	0	0	
Effluent Disposal	0	0	0		0	0	
Biosolids Management	0	0	0	0			
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale							
reescale Mains	\$0	\$0	\$0	\$0	\$0	\$0	
			0	0	0	0	
	0	0	U				
Lift Stations	0	0	0	0	0	0	
				0 0	0 0 0	0 0 0	

Table 239
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

·	` .						
Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0			
Lift Stations	0	0	0		\$0	\$0	\$0
Preliminary Treatment	0	0		0	0	0	0
Primary Treatment	0		0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati						-	**
Mains	\$0	\$0	40	**	<u>.</u> .		
Lift Stations	0		\$0	\$0	\$0	\$0	\$0
Preliminary Treatment		0	0	0	0	0	0
	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	ō
Secondary Treatment	0	0	0	0	ō	o	ő
Sludge Pumping	0	0	0	0	0	ŏ	ō
Other Sludge-Related	0	0	0	0	0	ŏ	ŏ
Effluent Disposal	0	0	0	0	0	ō	ő
Biosolids Management	0	0	ŏ	ő	0	ő	0
Services	0	0	ŏ	o	0	0	0
Industrial Waste Control	0	ō	ŏ	ő	Ö	0	0
Customer Services	0	ō	o	0	0	0	0
Revenue Allocated Costs	0	0	ő	ő	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	40	a .^	***	*-
Lift Stations	0	\$0 0		\$0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0		0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Wast- Caster 1	0	0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services	0						
	0 0	Ō	0	0	0	0	0
Customer Services			0 \$0				
Customer Services Revenue Allocated Costs	0	0		\$0 \$0	\$0 \$0	90 \$0 \$0	\$0 \$0

Table 240
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

tomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
idential		**	•^	\$0	\$0	\$0	\$17,441,456
fains	\$17,441,456	\$0	\$0	30 0	0	0	1,510,099
ift Stations	1,510,099	0	0			0	1,448,160
reliminary Treatment	1,448,160	0	0	0	0		
nmary Treatment	333,561	0	0	0	0	0	333,561
	984,704	305,612	0	0	0	0	1,290,316
eration	729,248	0	0	0	0	0	729,248
econdary Treatment		0	0	0	0	0	0
ludge Pumping	0			ō	0	0	364,776
Other Sludge-Related	0	170,602	194,175		0	0	1,188,877
Effluent Disposal	1,188,877	0	0	0			
Biosolids Management	0	1,606,930	1,828,964	0	0	0	3,435,894
	0	0	0	0	0	0	0
ervices	ő	0	0	0	0	0	0
ndustrial Waste Control			Ö	0	0	0	0
Customer Services	0	0		0	ő	0	0
Revenue Allocated Costs	0	0	0	U	U	U	
Total	\$23,636,105	\$2,083,144	\$2,023,139	\$0	\$0	\$0	\$27,742,388
ltı-Famıly							010 540 500
Mains	\$12,762,739	\$0	\$0	\$0	\$0	\$0	\$12,762,739
	1,105,011	0	0	0	0	0	1,105,011
Lift Stations_		ō	0	0	0	0	1,059,687
Preliminary Treatment	1,059,687			0	0	0	244,083
rimary Treatment	244,083	0	0			Ö	944,185
Aeration	720,554	223,631	0	0	0		
Secondary Treatment	533,625	0	0	0	0	0	533,625
	0	0	0	0	0	0	0
Sludge Pumping	0	124,838	142,087	0	0	0	266,924
Other Sludge-Related				0	0	0	869,957
Effluent Disposal	869,957	0	0			0	2,514,207
Biosolids Management	0	1,175,867	1,338,340	0	0		
Services	0	. 0	0	0	0	0	0
	ő	ő	0	0	0	0	0
ndustrial Waste Control		0	Ö	0	0	0	0
Customer Services	0			0	ő	0	0
Revenue Allocated Costs	0	0	0	U			
Total	\$17,295,657	\$1,524,335	\$1,480,426	\$0	\$0	\$0	\$20,300,418
mmercial							
mmerciai Mains	\$11,313,196	\$0	\$0	\$0	\$0	\$0	\$11,313,196
	979,508	0	0	0	0	0	979,508
Lift Stations		ŏ	ō	0	0	0	939,332
Preliminary Treatment	939,332				0	0	216,361
Primary Treatment	216,361	0	0	0			
Aeration	638,716	198,232	0	0	0	0	836,948
Secondary Treatment	473,018	0	0	0	0	0	473,018
	0	0	0	0	0	0	C
Sludge Pumping			125,949	ō	0	0	236,608
Other Sludge-Related	0	110,659			0	0	771,151
Effluent Disposal	771,151	0	0	0			
Biosolids Management	. 0	1,042,316	1,186,336	0	0	0	2,228,653
	0	0	0	0	0	0	(
Services	0	ō	0	0	0	0	(
Industrial Waste Control		0	0	0	0	0	
Customer Services	0				0	0	
Revenue Allocated Costs	0	0	0			\$0	\$17,994,775
Total	\$15,331,282	\$1,351,207	\$1,312,285	\$0	\$0	Þυ	ws.1,234,112
omanche Canyon (WCID#17)		**	er.	\$0	\$0	\$0	\$3,16
Mains	\$3,161	\$0	\$0		30 0	0	77
Lift Stations	772	0	0	0			
	740	0	0	0	0	0	74
Preliminary Treatment	171	0	0	0	0	0	17
Primary Treatment		6	ő	0	0	0	51
Aeration	503			0	0		37
Secondary Treatment	373	0	0		-		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	4	8	0	0]
	608	0	0	0	0		60
Effluent Disposal		33	71	0	0	0	10
Biosolids Management	0			ő	0		
Services	0	0	0				
Industrial Waste Control	0	0	0	0	0		
	0	0	0	0	0		
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs		\$43	\$79		\$0	\$0	\$6,44
Total	\$6,328	Ъ 43	3 19	30	•	-	,
Manor, City of	¢51 202	\$0	\$0	\$0	\$0	\$0	\$51,3
Mains	\$51,392		0	0	0		12,5
Lift Stations	12,554	0					12,0
Preliminary Treatment	12,040	0	0	0	0		
	2,773	0	0	0	C		2,7
Primary Treatment	8,186	2,541	0	0	C		10,7
Aeration		2,541	o	0	C	0	6,0
Secondary Treatment	6,063				Č		•
Sludge Pumping	0	0	0				3,0
Other Sludge-Related	0	1,418	1,614	0	C		
	9,884	0	0	0	(9,8
Effluent Disposal			15,205	ō	C	0	28,5
Biosolids Management	0	13,359				0	
Services	0	0	0			•	
	0	0	0	0	C		
Industrial Waste Control	0	ō	0		(0 0	
Customer Services					(
Revenue Allocated Costs	0	0	0				\$137,0
Total	\$102,892	\$17,319	\$16,820	\$0	\$0	\$ 0	\$137,0
North Austin MUD #1	\$156,400	\$0	\$0	\$0	\$0	0 \$0	\$156,4

Table 240
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	38,207	0	0	0	0	0	38,207
Preliminary Treatment	36,640	0	0	0	0	0	36,640
Primary Treatment	8,439	0 7.732	0	0	0	0	8,439 32,646
Aeration	24,914	7,732 0	0	0	0	0	18,451
Secondary Treatment Sludge Pumping	18,451 0	0	0	0	0	Ö	0
Other Sludge-Related	ő	4,316	4,913	0	0	0	9,229
Effluent Disposal	30,080	0	0	0	0	0	30,080
Biosolids Management	0	40,657	46,275	0	0	0	86,931
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$313,130	\$52,706	\$51,187	\$0	\$0	\$0	\$417,023
Northtown MUD							
Mains	\$148,779	\$0	\$0	\$0	\$0	\$0	\$148,779
Lift Stations	36,345	0	0	0	0	0	36,345
Preliminary Treatment	34,854	0	0	0	0	0	34,854
Primary Treatment	8,028	0	0	0	0	0	8,028
Aeration	23,700	7,355	0	0	0	0	31,055
Secondary Treatment Sludge Pumping	17,552 0	0	0 0	0	0	0	17,552 0
Other Sludge-Related	0	4,106	4,673	0	0	0	8,779
Effluent Disposal	28,614	0	0	ō	ō	o o	28,614
Biosolids Management	0	38,676	44,020	0	0	0	82,695
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$297,872	\$50,137	\$48,693	\$0	\$0	\$0	\$396,702
Rollingwood, City of							
Mains	\$25,439	\$0	\$0	\$0	\$0	\$0	\$25,439
Lift Stations	6,214	0	0	0	0	0	6,214
Preliminary Treatment	5,960	0	0	0	0	0	5,960
Primary Treatment	1,373	0	0	0	0	0	1,373
Aeration	4,052	1,258	0	0	0	0	5,310
Secondary Treatment	3,001 0	0 0	0	0	0	0	3,001 0
Sludge Pumping Other Sludge-Related	0	702	799	0	0	0	1,501
Effluent Disposal	4,893	0	0	0	0	0	4,893
Biosolids Management	0	6,613	7,527	ō	0	ō	14,140
Services	0	0	, o	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0		0	0	0		0
Total	\$50,931	\$8,573	\$8,326	\$0	\$0	\$0	\$67,830
Shady Hollow MUD							
Mains	\$53,613	\$0	\$0	\$0	\$0	\$0	\$53,613
Lift Stations	13,097	0	0	0	0	0	13,097
Preliminary Treatment	12,560	0	0	0	0	0	12,560
Primary Treatment	2,893	0	0	0	0	0	2,893
Aeration Secondary Treatment	8,540 6,325	2,651 0	0	0	0	0	11,191 6,325
Sludge Pumping	0,323	0	0	0	0	0	0,323
Other Sludge-Related	ő	1,480	1,684	ő	ő	ŏ	3,164
Effluent Disposal	10,311	0	0	0	0	0	10,311
Biosolids Management	´ 0	13,937	15,863	0	0	0	29,800
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$107,339	\$18,067	\$17,547	\$0	\$0	\$0	\$142,953
Sunset Valley, City of							
Mains	\$45,096	\$0	\$0	\$0	\$0	\$0	\$45,096
Lift Stations	11,017	0	0	0	0	0	11,017
Preliminary Treatment	10,565	0	0	0	0	0	10,565
Primary Treatment	2,433	0	0	0	0	0	2,433
Aeration Secondary Treatment	7,184 5,320	2,230 0	0	0	0	0	9,413 5,320
Secondary Treatment Sludge Pumping	5,320 0	0	0	0	0	0	5,320 0
Other Sludge-Related	0	1,245	1,417	0	0	0	2,661
Effluent Disposal	8,673	0	0	ő	0	ő	8,673
Biosolids Management	0	11,723	13,343	0	0	0	25,066
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$90,288	\$15,197	\$14,759	\$0	\$0	\$0	\$120,244
Steiner Ranch (WCID #17)							
Mains	\$15,417	\$0	\$0	\$0	\$0	\$0	\$15,417
Lift Stations	3,766	0	~ 0	0	0	0	3,766
Preliminary Treatment	3,612	0	, 0	0	0	0	3,612

Table 240
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer		pecial Retail	Total
Primary Treatment	832	0	0	0	0	0	832
Aeration	2,456	31 0	0 0	0 0	0	0	2,487 1,819
Secondary Treatment	1,819 0	0	0	0	0	ō	0
Sludge Pumping	0	17	37	Ö	ō	Ō	54
Other Studge-Related Effluent Disposal	2,965	0	0	0	0	0	2,965
Biosolids Management	0	161	347	0	0	0	508
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0 0	0	0
Revenue Allocated Costs	0	0	0	0			
Total	\$30,868	\$209	\$384	\$0	\$0	\$0	\$31,460
Wells Branch MUD							
Mains	\$220,727	\$0	\$0	\$0	\$0	\$0	\$220,727
Lift Stations	53,921	0	0	0	0	0	53,921
Preliminary Treatment	51,710	0	0	0	0	0	51,710
Primary Treatment	11,911	0	0	0	0	0	11,911
Aeration	35,161	10,913	0	0	0 0	0	46,073 26,039
Secondary Treatment	26,039	0	0	0	0	0	20,039
Sludge Pumping	0	6,092	6,933	0	ő	ō	13,025
Other Sludge-Related	42,451	0,072	0,555	0	0	0	42,451
Effluent Disposal Biosolids Management	0	57,379	65,307	0	0	0	122,686
Services	0	0	, o	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$441,920	\$74,383	\$72,240	\$0	\$0	\$0	\$588,544
Westlake Hills, City of	\$26,210	\$0	\$0	\$0	\$0	\$0	\$26,210
Mains Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	6,140	Ö	0	0	0	0	6,140
Primary Treatment	1,414	0	0	0	0	0	1,414
Aeration	4,175	1,296	0	0	0	0	5,471
Secondary Treatment	3,092	0	0	0	0	0	3,092
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	723	823	0	0	0	1,547 5,041
Effluent Disposal	5,041	0 6,813	0 7,755	0	0	0	14,568
Biosolids Management	0	0,813	7,755	0	0	0	0
Services Industrial Waste Control	ő	ŏ	ō	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$52,475	\$8,832	\$8,578	\$0	\$0	\$0	\$69,885
Hospira							
Mains	\$217,503	\$0	\$0	\$0	\$0	\$0	\$217,503
Lift Stations	18,832	0	0	0	0	0	18,832
Preliminary Treatment	18,059	0	0	0	0	0	18,059
Primary Treatment	4,160	0	0	0	0	0	4,160 16,091
Aeration	12,280	3,811 0	0	0	0	0	9,094
Secondary Treatment	9,094 0	0	0	0	0	0	0
Sludge Pumping	0	2,127	692	ō	0	0	2,819
Other Sludge-Related Effluent Disposal	14,826	0	0	0	0	0	14,826
Biosolids Management	0	20,039	6,515	0	0	0	26,554
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0			
Total	\$294,754	\$25,978	\$7,206	\$0	\$0	\$0	\$327,938
Spansion							
Mains	\$416,881	\$0	\$0	\$0	\$0	\$0	\$416,881
Lift Stations	36,094	0	0	0	0	0	36,094
Preliminary Treatment	34,614	0	0	0	0	0	34,614 7,973
Primary Treatment	7,973	0	0	0	0	0	24,974
Aeration	23,536 17,430	1,438 0	0	0	0	ŏ	17,430
Secondary Treatment Sludge Pumping	17,430	0	0	0	0	0	·
Other Sludge-Related	ő	803	795	0	0	0	1,598
Effluent Disposal	28,416	0	0	0	0	0	28,416
Biosolids Management	0	7,561	7,490	0	0	0	15,051
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0				\$583,031
Total	\$564,944	\$9,802	\$8,285	\$0	\$0	\$0	\$3,U31
Freescale	A70.5 00.5	••	\$0	\$0	\$0	\$0	\$725,029
Mains	\$725,029	\$0	\$0 0	20	0	0	62,774
T 0.00 1							
Lift Stations Prelympary Treatment	62,774 60.199	0	0	0	0	0	60,199
Lift Stations Preliminary Treatment Primary Treatment	62,774 60,199 13,866						

Table 240
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	Flow 30,314 0 0 0 49,421 0 0 0 0 0 0	0 0 4,487 0 42,265	TSS 0 0 4,574 0 43,079	0 0 0 0 0	0 0 0	Special Retail 0 0 0 0	Total 30,314 0 9,061 49,421
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 49,421 0 0	0 4,487 0 42,265	0 4,574 0	0 0 0	0 0 0	0	9,061
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	49,421 0 0 0	0 42,265 0	0	0	0		
Biosolids Management Services Industrial Waste Control Customer Services	0 0 0	42,265 0				0	10 121
Services Industrial Waste Control Customer Services	0 0	0	43,079	0			
Industrial Waste Control Customer Services	0		_		0	0	85,344
Customer Services			0	0	0	0	0
	v	0	0	0	0	0	0
	0	0	0	0	0	0	0
1000 / Hiocatoa Costs							
Total	\$982,536	\$54,790	\$47,653	\$0	\$0	\$0	\$1,084,979
Samsung							
Mains	\$2,265,659	\$0	\$0	\$0	\$0	\$0	\$2,265,659
Lift Stations	196,163	0	0	0	0	0	196,163
Preliminary Treatment	188,117	0	0	0	0	0	188,117
Primary Treatment	43,330	0	0	0	0	0	43,330
Aeration	127,914	10,732	0	0	0	0	138,645
Secondary Treatment	94,730	0	0	0	0	0	94,730
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	154,436	5,991 0	5,042 0	0	0	0	11,033 154,436
Biosolids Management	0	56,428	47,494	0	0	0	103,922
Services	0	0	0	o	0	ō	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$3,070,349	\$73,150	\$52,536	\$0	\$0	\$0	\$3,196,036
10111	45,575,515	0,3,230	432,330	••	••	••	05,170,050
Novati							
Mains	\$78,120	\$0	\$0	\$0	\$0	\$0	\$78,120
Lift Stations	6,764	0	0	0	0	0	6,764
Preliminary Treatment	6,486	0	0	0	0	0	6,486
Primary Treatment	1,494	0	0	0	0	0	1,494
Aeration Secondary Treatment	4,410 3,266	196 0	0	0	0	0	4,606 3,266
Sludge Pumping	0	0	0	0	0	0	3,200
Other Sludge-Related	ő	109	112	0	0	0	221
Effluent Disposal	5,325	0	0	0	ō	0	5,325
Biosolids Management	0	1,029	1,052	0	0	0	2,082
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$105,866	\$1,334	\$1,164	\$0	\$0	\$0	\$108,364
University of Texas							
Mains	\$380,631	\$0	\$0	\$0	\$0	\$0	\$380,631
Lift Stations	32,955	0	0	0	0	0	32,955
Preliminary Treatment	31,604	0	0	0	0	0	31,604
Primary Treatment	7,279	0	0	0	0	0	7,279
Aeration	21,490	5,984	0	0	0	0	27,473
Secondary Treatment	15,915	0	0	0	0	0	15,915
Sludge Pumping	0	0	2015	0	0	0	0
Other Sludge-Related Effluent Disposal	25,945	3,340 0	3,915 0	0	0	0	7,255
Biosolids Management	25,545	31,462	36,873	0	0	0	25,945 68,335
Services	ō	0	0	ō	ŏ	o	06,333
Industrial Waste Control	0	ō	0	0	ō	o	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$515,819	\$40,786	\$40,787	\$0	\$0	\$0	\$597,392
	,			**	••		
Surcharge	**					_	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0 0	0 0	0	0	0
Aeration	ő	104,119	0	0	0	0	104,119
Secondary Treatment	0	0	0	ő	ő	ő	0
Sludge Pumping	0	0	0	ō	ō	0	ŏ
Other Sludge-Related	0	58,122	940	0	0	0	59,063
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	547,464	8,858	0	0	0	556,322
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$709,705	\$9,798	\$0	\$0	\$0	\$719,504
System Total	\$63,291,354	\$6,119,696	\$5,221,893	\$0	\$0	\$0	\$74,632,944
Check System Total							OK

Table 241
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Distribution of Depreciation Expenses by Cost Pool

			Cost	Cost Pools			
					Commercial &		
				Contract	Industrial	Surcharge	
Docarinton	Tornt	Retail Only	Wholesale	Revenue Bonds	Monitoring	Customers	Total
Collection	80	\$16,664,661	\$0	0\$	0\$	\$ 0	\$16,664,661
Tutocontari	9 984 555	0	0	0	0	0	9,984,555
Interceptors	2 400 600	0	0	0	0	0	2,400,600
LIII Stations (Conveyance)	2 031 954	· C	C	0	0	0	2,031,954
Fight Kaw w Fumping	FC.,100,2	s =	· C	0	0	0	0
Preliminary Treatment		0 0	0	0	0	0	0
Industrial Waste Control	751 404		° C	0	0	0	251,494
Bar Screens	137 758	· C	C	0	0	0	132,758
GIII Kembyai	951,751		C	0	0	0	764,876
Frimary Claniners	769.300	o c		0	0	0	768,399
Flow Equalization Basins	7 031 573			0	0	0	3,031,523
Aeration Basins	5,050,000	0 0	0	0	0	0	1,063,145
Secondary Clariners	1,000,1	o C	· C	0	0	0	627,831
Return Sludge Pumping	100,120			, c	C	0	0
Waste Sludge Pumping					0 0	0	0
Filters	0	0 0			· C	C	2 709 089
Disinfection and Outfall	2,709,089	0	0 9			s <	0
Revenue Allocated Costs	0	0	0		0		0
Non-Wholesale Special Alloc.	0	0	0		> 0	o c	805 812
Sludge Thickening	805,812	0	0	o «	0		770,000
Sludge Pumping	0	0	0	n	0	۰ (0 10 100
Biosolide Management	6,934,918	0	0	0	0	0	6,934,918
Unalonda P. Industrial Cornege		0	0	0	0	0	0
Wildlesale & Illudanial Octables	0	0	0	0	0	0	0
Customer service		· C	0	0	0	0	0
Indirect Treatment		0	0	0	0	0	0
Tildinet.				4	6	00	\$121 615
Total Depreciation	\$31,506,954	\$16,664,661	08	O.	00	29	210,111,010

Table 242 Austra Water Utility Wastrangier Foel of Service Model - Hobrid Me

			Pre-trainsty	200											
Description	Mams	Lift Stations	Treatment	Treatment	Acration	Treatment	Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Total
Collection	95	OS	OS:	9	9	2	0\$	20	80	0\$	\$0	0\$	0\$	\$0	0\$
Intercentors	9.984.555	. 0	0	0	0	0	0	0	0	0	0	0	0	0	9,984,555
Lift Stations (Conveyance)	0	2.400.600	0	0	0	0	0	0	0	0	0	0	0	0	2,400,600
Plant Raw WW Pumpung	0	0	2,031,954	0	0	0	0	0	0	0	0	0	0	0	2,031,954
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Bar Screens	0	0	251,494	0	0	0	0	0	0	0	0	0	0	0	251,494
Grit Removal	0	0	132,758	0	0	0	0	0	0	0	0	0	0	0	132,758
Primary Clarifiers	0	0	0	764.876	0	0	0	0	0	0	0	0	0	0	764,876
Flow Equalization Basins	0	0	768,399	0	0	0	0	0	0	0	0	0	0	0	768,399
Aeration Basins	0	0	0	0	3,031,523	0	0	0	0	0	0	0	0	0	3,031,523
Secondary Clarifiers	0	0	0	0	0	1,063,145	0	0	0	0	0	0	0	0	1,063,145
Return Sludge Pumping	0	0	0	0	0	627,831	0	0	0	0	0	0	0	0	627,831
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Disinfection and Outfall	0	0	0	0	0	0	0	0	2,709,089	0	0	0	0	0	2,709,089
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Sludge Thickening	0	0	0	0	0	0	0	805,812	0	0	0	0	0	0	805,812
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Biosolids Management	0	0	0	0	0	0	0	0	0	6,934,918	0	0	0	0	6,934,918
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	J
Total	\$9.984.555	\$2,400,600	\$3,184,606	\$764,876	\$3,031,523	\$1,690,976	0\$	\$805,812	\$2,709,089	\$6,934,918	80	\$0	\$0	80	\$31,506,954
Percentage	31.7%	7 6%	10 1%	2.4%	%96	5.4%	%0.0	2.6%	%9'8	22.0%	%0.0	%0.0	0.0%	0 0%	100.0%

Table 243 Austin Water Utility			II. hand & hash
	Table 243	Austin Water Utility	

Opt01-WW BudOpt24 Wholesale Excluded

Wastewater Cost of Service Model - Hybrid Method Allocation of Depreciation Expenses on Retail Only Assets to Categories

				,		C. constitution		Other Cludes.	Effluent	Binsolide		Industrial Waste	Customer	Revenue	
	;		Preliminary	Frimary	Acception	Trasfment	Chidge Pumning	Related	Disposal	Management	Services	Control		Allocated Costs	Total
Description	Mains	Lift Stations	reatment	I reaument		18	Sunday Lagrang	00	0	S	G	05	0\$	0\$	\$16,664,661
Collection	\$16,664,661	<u></u>	<u></u>	€	2	2	2	Q.	2	•	2			_	
		_	c	0	0	C	0	0	5	0	0	n	•	٠.	۰ د
Interceptors			۰			U	0	0	0	0	0	c	C	c	0
Lift Stations (Conveyance)	0	0	>	>		> <	•			_	6	•	0	C	c
Plant Raw WW Pumping	0	0	0	0	0	D	0	0	0	> 0					
Decliminary Treatment		0	С	C	0	0	0	0	0	0	٥	3		٠.	۰ د
Telininally Incatalism				•	C	0	0	0	0	0	C	0	0	0	0
Industrial Waste Control	•	o •		•				•	C	0	0	0	0	0	C
Bar Screens	0	0	9	ο ·	9 (•		•	· c			•	0	0	0
Grit Removal	0	0	0	0	0	0	0	> <		0 0	•			-	-
Primary Clarifiers	0	0	0	0	0	0	0	P	•	0	0			0 0	
Class Canadan Dane	•	_	-	0	0	0	0	0	0	0	0	a	-	a	>
Flow Equalization basins			0 0			_	0	0	0	0	٥	0	0	0	0
Acration Basins	0	0	5	0		•				U	C	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	n	•		•				•	•	_
Return Shidee Pumping	0	0	0	0	0	0	9	0	> -	> <	•				
Wasta Chidae Dumning	•	0	0	0	0	0	0	0	0	3	•	5			5 (
man orange i mirping			-	•	•	0	0	0	0	0	0	c	0	D	=
Filters		9 9					0	C	0	0	0	0	0	0	0
Disinfection and Outfall	0	o	0 '		0					_	G	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	> •						· c	•	-
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	9	•	0	•			
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	o	0	•		0 4
Cludes Dimenting	•	0	0	0	0	0	0	0	0	9	o	0	0 '	0 *	
Simple Lambing			-	•	0	0	0	0	0	0	0	0	0	n	-
Biosolids Management	9 0						•	0	0	0	0	0	0	¢	0
Wholesale & Industrial Services	0	0	n •	0	•					. =	c	-	0	0	0
Customer Service	0	0	0	Đ	-	=	o '	> <	0			. c	•	-	_
Indirect Treatment	C	0	0	0	0	0	0	÷	0	٥ (0 0	> <			
Indirect	0	0	0	0	0	0	0	0	0	=	•	>		0	
			e e	9	96	6	U.S	Q.	0\$	05	0\$	0\$	\$0	0\$	\$16,664,661
Total	\$16,664,661	2	04	Q.	26	200	2	2000	/00 0	7000	0.0%	%0.0	%0.0	%00	100 0%
Dercentan	%0.001	%00	%0 O	%00 0	0.0%	0.0%	0.0%	0/0/0	0.070	*****	200	,,,,			

Table 244 Austin Water Utility Wastewater Cost of Service Model - Hobrid Mel

brid Method	solesale Assets to Categories
Hybrid !	s on W
Model -	Expenses o
of Service	rectation
Cost o	of Depi
Wastewater	Allocation c

			Preliminary	Primary		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	
Description	Mains	Lift Stations	Treatment	Treatment	Aeration		Sludge Pumping	Related	Disposal	Management	Services	Control	- 1	Allocated Costs	Total
Collection	0\$	0%	0\$	08	0\$	0\$	0\$	0\$	\$0	\$0	8	20	20	9	8
Intercentors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Studge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	S	OS.	0\$	20	0\$	0\$	0\$	\$0	\$0	0\$	\$0	\$0	80	0\$	80
Percentage	%00	%00	%0.0	%00	0.0%	0.0%	0.0%	0.0%	%0.0	%00	%0.0	%0.0	%00	%0.0	%00

Table 245
Austin Water Utility
Mastern tot Cost Service Model - Hybrid Method
Mastern tot Cost Service Model - Hybrid Method
Mastern of Deprenation Expanses on Contract Revenue Bonds Assets to Categories

Allocation of Depreciation expenses on Contract revenue bonus Assets to Categories	Kevenue bonus A	ssets to categories													
			Preliminan	Primary		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	,
	Mana	1 .0 Chattone	Treatment	Treatment	Aeration		Sludge Pumping	Related	Dısposal	Management	Services	Control	Services	Allocated Costs	Total
Description	- 1	cini Stations	0.0	O.	5	ءِا	3	0%	0\$	20	0\$	0 \$	<u>2</u>	0\$	08
Collection	2	2	Q.	۽ ۾	2	Ç	. •	_	c	0	0	C	С	C	0
Interceptors	0	0	D	n ·	> •	0 0					0	С	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0 1	•					- د	c	C
Plant Raw W/W Pumming	0	0	0	С	0	0	0	0	0	0	o •	٥ ٠			
Triality WW Tumping			· c	C	0	0	0	0	0	0	0	0	0	n	э.
Prefiminary Treatment			•			-	•	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0 '	-	•					c	0	0	C	0	C
Bar Screens	0	0	0	0	9	•	۰ ۰	•					_	0	0
Grit Removal	0	0	0	0	0	0	0	9	> •		•	•			
Primary Clariffers	0	0	0	0	0	0	0	0	•	0	0 1	0 4		•	
Class Constant December		0	C	0	0	0	0	0	0	0	•	-	0	0	
Flow Equanzation Dasins			•		=	0	C	0	0	0	0	0	0	0	0
Aeration Basins	0	ο ·	0	> 0					C	0	0	0	0	C	0
Secondary Clarifiers	C	0	0	0	o •	5 6	> <	•		. <		•	0	С	C
Return Sludge Pumping	0	0	С	0	0	3	0	0 0						ď	c
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	> 0	0 0				
Films	0	0	0	0	0	0	0	0	9	0	٥,				
Desired Outfall	_	0	0	0	0	0	0	0	0	0	>	0	0 (0 0	c 6
Dismection and Outlan	•				C	0	0	0	0	0	0	0	C	C	0
Revenue Allocated Costs	3	0 1	0 0	0 0	•			-	C	0	0	0	0	c	0
Non-Wholesale Special Alloc	0	0	0	0	۰ ۵		•	•	. <		•	0	0	0	0
Sludge Thickening	0	0	0	0	>	0 0	0			. =		0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0 0		0				С	0	0
Biosolids Management	0	0	0	0	•	0	o •	0	> 0					0	c
Wholesale & Industrial Services	0	0	0	0	0	0	0	~ •	•		9 6				_
Cuelomer Service	0	0	0	0	c	0	0	9	5	0	•				
Indused Treatment	0	0	0	0	0	0	0	0	0	0	0	s •	0 (5 6
Indirect			0	0	0	0	0	0	0	0	0	0	2	a	-
indii oet				9	6	6	9	0.5	9	0\$	08	05	\$0	0\$	80
Total	£	20	20	D\$	2	Q	2 00	/e0 0) O O	7000	%0.0	%0.0	%0 0	%0.0	%0 0
Percentage	%00	%00	0 0%	%00	0.0%	0.0%	0.00	0.070	0.00	8/00					

Table 246 Austin Water Utility Wastevater Cost of Service Model - Hobad Metho

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			Preliminary	Primary		Secondary		Other Sludge-	Effluent	Biosolids	•	Industrial Waste	Customer	Revenue	
Description	Mains	Lift Stations	Treatment	Treatment	Acration		Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Total
Collection	03	OS.	03	9	0\$	8	20	\$0	\$0	05:	\$0	0\$	80	\$0	€
Interconfer	3	Ç	; <	; =		. •	. ~		0	0	0	0	0	0	0
Tip Challen		•	•		. <				0	G	0	G	0	0	0
talt stations (Conveyance)			•	•		•					0	0	0	0	0
rian raw w rumping			> <	•		•				-	_	•	C	0	0
Preliminary Treatment		-	.	0 '	۰ د		> 0	•	•						_
Industrial Waste Control	0	0	0	0	9	0	D	-	o •	•	0 4	•	9 6	0	
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	o ·	> •	0 (
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clariffers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Houstigation Basine		C	•	0	C	0	0	0	0	0	0	0	0	0	0
Aprelian Berins		-		• •	0	0	0	0	0	0	0	0	0	0	0
Consider Clark	· c						0	0	0	0	0	0	0	0	0
Determinent Continuents		•	•	-					0	0	0	0	0	0	0
Actual Studge Funipulg			•	•					C	0	0	0	0	0	0
waste studge rumping		•	•	•		•	•				0	•	•	0	0
Filters		•	۰,	•	> 0	9	•								
Disinfection and Outfall	0	0	0	0	>	>	0	•	•	۰ د	0 (•		•	
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	9	0	n	o	0 (
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	o 4
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brosolide Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Cornece		O	_	•	c	0	0	0	0	0	0	0	0	0	0
Curdomor Coming	•		• •	• =			c	0	0	0	0	0	0	0	C
I Just Transmiss	•								0	0	0	0	0	0	0
Indirect Areatment		•		•	•			•			_		0	0	0
Indirect	2	>	9	P	•	0	>				,	,			
Total	\$	\$0	0\$	0\$	20	\$0	0\$	80	\$0	\$0	0\$	0\$	\$0	0\$	0\$
Percentage	%0 0	%0.0	0.0%	%0.0	%0.0	%0 0	0.0%	%0.0	%00	%00	%0.0	%0.0	%00	0.0%	0.0%

Wastewater Cost of Service Model - Hybrid Method-Austin Water Utility

Opt01-WW BudOpt24 Wholesale Excluded

Allocation of Depression Expenses on Survings Consolings Francis	name of the second seco								5	d de la constant		Industrial Waste	Customer	Revenue	
			Preliminary	Primary		Secondary		Other Sludge-	Dienoral	Management	Services	Control	Services	Allocated Costs	Total
Description	Mams	Lift Stations	Treatment	Treatment	Aeration	Treatment	Studge Fumping		Dispusar	Managomen	60	U.S.	G.	05	05
Collection	O\$	05	20	2	2	2	3	0\$	2	Q.	2	g, c	3		, <
Concetion	ę.	•	, <		•	c	0	0	0	0	0	0	=	=	5
Interceptors	D	0	٠ ٠	•				-	0	0	0	0	0	Ç.	c
Lift Stations (Conveyance)	0	0	0	0	P	0	0 0					0	0	c	c
Plant Raw WW Pumning	0	0	0	0	0	0	0	0	٠ د	> <			. c	•	_
designing of the state of the s	•	•	0	0	0	0	0	0	0	•	0	S 1	٠,		
Preliminary Treatment	S 6		c			С	0	0	0	0	0	0	0	n	0
Industrial Waste Control	3	0	> 0	•				•	0	0	0	0	0	0	c
Bar Screens	0	0	0	0 '	0						0	0	0	0	0
Grit Removal	0	0	0	0	0	o •	o •						C	0	0
Primary Clarifiers	0	0	0	0	0	0	0	-	•	0 0				0	0
Flore Equalization Baging	C	0	0	0	0	0	0	0	9	0 '	0		ء د		۰ ح
Tow Education Passes				0	0	0	0	0	0	0	3	0	0		
Aeration Basins	0	> <		•			U	0	0	0	0	c	c	0	o
Secondary Clanifiers	0	5	۰ ۱	•	0			. ~	c	0	0	c	0	0	0
Return Shidge Pumping	0	0	0	φ '	> •	•		> <			C	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	9 4	> 0				· c	0	0	0
Filters	0	0	0	0	0	0	0	0	9	> <				-	O
Disinfection and Outfall	0	0	0	0	0	0	0	0	o •	> <	0				
Revenue Allocated Costs	0	0	0	0	0	0	0	0	o 1	0	0		•	o c	
Mon Wholesale Cocust Alloc	•	0	0	0	0	0	0	0	0	0	o				
Nul-wildesale Special Auge			0	C	0	0	0	0	0	0	0	0	2	•	> <
Sludge Thickening		•				0	0	0	0	0	0	0	Ö	0	9
Sludge Pumping	0	•	•				•	U	0	0	0	0	0	0	0
Biosolids Management	0	0	-	0	•					•	0	0	0	0	C
Wholesale & Industrial Services	0	0	0	0	0	0 6		•		. c		0	0	0	0
Customer Service	0	0	0	0	0	0	0 (0		0 0		. ~	•	c	0
Indirect Treatment	0	0	0	0	0	9	0	5						0	_
Indirect	0	0	Û	0	0	0	0	0	0	0	>	5			
			6	9	0.5	60	9	05	\$0	0\$	\$0	80	\$0	80	0\$
Total	0 %	20	04	2	04.	2	100	7000	700	U	%00	%00	%00	%00	%00
Percentage	0.0%	%00	0.0%	0.0%	0.0%	0.0%	0.070	0.470	U.v.r.						

Table 248
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Depreciation Expense to Categories

Description Collection Interceptors Lift Statons (Conveyance)			Preliminary	VIII I		A COLOUR			CALLER			THE PERSON NAMED IN COLUMN 1		todusulai waste industilai waste mousulai waste	
Collection Interceptors Lift Stations (Conveyance)	Mains	Lift Stations	Treatment	Treatment	Aeration		Sludge Pumping	Related	Disposal	Management	Services	Control	Control	Control	Total
Interceptors Lift Stations (Conveyance)	\$16,664,661	26	0\$	\$0	\$0	2	\$	\$0	\$0	80	0\$	80	80	0\$	\$16,664,661
Lift Stations (Conveyance)	9,984,555	0	0	0	0	0	0	0	0	0	0	0	0	0	9,984,555
	0	2.400.600	0	0	0	0	0	0	0	0	0	0	0	0	2,400,600
Plant Raw WW Pumping	0	0	2,031,954	0	0	0	0	0	0	0	0	0	0	0	2,031,954
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	251,494	0	0	0	0	0	0	0	0	0	0	0	251,494
Grit Removal	0	0	132,758	0	0	0	0	0	0	0	0	0	0	0	132,758
Primary Clarifiers	0	0	0	764,876	0	0	0	0	0	0	0	0	0	0	764,876
Flow Equalization Basins	0	0	768,399	0	0	0	0	0	0	0	0	0	0	0	768,399
Aeration Basins	0	0	0	0	3,031,523	0	0	0	0	0	0	0	0	0	3,031,523
Secondary Clarifiers	0	0	0	0	0	1,063,145	0	0	0	0	0	0	0	0	1,063,145
Return Sludge Pumping	0	0	0	0	0	627,831	0	0	0	0	0	0	0	0	627,831
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	2,709,089	0	0	0	0	0	2,709,089
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	805,812	0	0	0	0	0	0	805,812
Sludge Pumpmg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0 .	0	0	6,934,918	0	0	0	0	6,934,918
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	c	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$26.649.217	\$2,400,600	\$3.184.606	\$764,876	\$3,031,523	\$1,690,976	0\$	\$805,812	\$2,709,089	\$6,934,918	0\$	0\$	0\$	80	\$48,171,615
Percentage	55.3%	20%	%99	16%	6.3%	3.5%	%00	1 7%	5.6%	14.4%	%0.0	%0.0	%0 0	%00	100.0%

Table 249
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets by Categories to Customer Service Characteristics

Mains Lift Stations	3	BOD	TSS	Customer	Meter	Special Netali	10141
Mains Lift Stations	\$0 984 555	0\$	\$0	\$0	O\$	0\$	\$9,984,555
Lift Stations	009'00'0	; <	<u> </u>	0	0	0	2,400,600
	2,400,000	0 0	· c	· C	C	0	3,184,606
Preliminary Treatment	3,184,606	>	0 '	> «			750 175
Primary Treatment	764.876	0	0	0	0	n	0/9,40/
A mation	2 273 642	757.881	0	0	0	0	3,031,523
Aciation	1,500,076		C	0	0	0	1,690,976
Secondary Treatment	0/6,000,1	s <	, <		0	0	0
Sludge Pumping	0	0	>	, <	۰ (· ·	C10 200
Other Chidae Pelated	0	402.906	402,906	0	0	0	218,508
Culci Studge-Testated	2 709 089	,	0	0	0	0	2,709,089
EITIUGHI Disposal	(0),(0),	2 467 460	2 467 450	C	C	0	6.934.918
Biosolids Management	0	5,401,439	7,407,0	>	· '	, «	`
Source S	0	0	0	0	0	0	0
Selvices	, ,	· c	C	0	0	0	0
Industrial Waste Control		>				c	_
Return Sludge Pumning	0	0	>	n	0		> '
Waste Sludge Pumping	0	0	0	0	0	0	0
	\$73 008 344	\$4628245	\$3 870 365	\$0	\$0	0\$	\$31,506,954

Table 250
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets by Categories to Customer Service Characteristics

Item	Flow	ВОЮ	TSS	Customer	Meter	Special Retail	Total
Mains	\$16,664,661	0\$	\$0	0\$	0\$	\$0	\$16,664,661
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$16,664,661	0\$	0\$	\$0	\$0	\$0	\$16,664,661

Table 251
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets by Categories to Customer Service Characteristics

14000	Flow	ROD	TSS	Customer	Meter	Special Retail	Total
Mams	0\$	\$0	\$0	0\$	0\$	0\$	\$
Mains	;; <	. <	C	0	0	0	
Lift Stations		o	· c		C	0	
Preliminary Treatment				0 <			
Primary Treatment	0	o '	> 0	> <	S C		
Aeration	0	0	0	ο .	, c		
Secondary Treatment	0	0	0	0	0	-	
Cludge Dimens	C	0	0	0	0	0	
Studge Funipuig		C	0	0	0	0	
Office Studge-Netated			0	0	0	0	
Elliuent Lisposai		o c	· C	0	0	0	
Biosolids Management		o C) C	· C	0	0	
Services		o c	· c) c		0	
Industrial Waste Control	n	o '	o (> <	, (
Return Sludge Pumping	0	0	0	0	0	0 (
Waste Sludge Pumping	0	0	0	0	0	0	
Total	0\$	\$0	\$0	0\$	3\$	\$0	0\$

Table 252
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets by Categories to Customer Service Characteristics

Ifam	Flour	BOD	Tee	Chetomer	Meter	Cnecial Retail	Total
Mains	80	0\$	0\$	\$0	80		\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	0\$	\$0	\$0	\$0

Table 253
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial &

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į	Flore	BOD	SSL	Customer	Meter	Special Retail	Total
Item	0.5	0\$	0\$	\$0	\$0	\$0	\$0
Mains		3	; <		C	0	0
Lift Stations	D	0	0	> <			c
Preliminary Treatment	0	0	0	0	0	0	0
I continually incamican		<u> </u>	0	0	0	0	0
Primary Treatment		o C	, <	C	0	0	0
Aeration		O	o	· c	C	0	0
Secondary Treatment	O	o '	o (> <		. <	0
Sludge Pumping	0	0	0	ο .) (> <
Other Sludge-Related	0	0	0	0	0	0	0
Cilici Sindes-resince	C	0	0	0	0	0	0
Elliuent Disposai	· ·		C	0	0	0	0
Biosolids Management		o	» c		С	0	0
Services		ο.	> 6	· c	, ,		_
Industrial Waste Control	0	0	0	n	ο '	0 (
Detum Cludge Pumming	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
			6	6	Ş	5	O\$
Total	80	0 \$	0.5	06	9		2

Table 254
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets by Categories to Customer Service Characteristics

Ifam	щом	BOD	SSI	Customer	Meter	Special Retail	Total
Mams	\$0	\$0	0\$	0\$	\$0	0\$	0\$
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	0\$	0\$	\$0	0\$	0\$	\$0	\$0

Table 255
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter S	pecial Retail	Total
Residential	A0 /50 000	••	\$0	\$0	\$0	\$0	\$3,650,328
Mains	\$3,650,328	\$0			0	0	877,653
Lift Stations	877,653	0	0	0			
Preliminary Treatment	1,164,284	0	0	0	0	0	1,164,284
Primary Treatment	279,637	0	0	0	0	0	279,637
Aeration	831,238	257,983	0	0	0	0	1,089,220
Secondary Treatment	618,216	0	0	0	0	0	618,216
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	137,149	156,099	0	0	0	293,249
Effluent Disposal	990,436	0	0	0	0	0	990,436
	0	1,180,323	1,343,411	0	0	0	2,523,734
Biosolids Management	0	0	0	0	0	0	0
Services	0	o	0	0	0	0	0
Industrial Waste Control	0	0	o	0	0	0	0
Customer Services			0	ő	ō	ő	0
Revenue Allocated Costs	0	0	U	v	v		
Total	\$8,411,792	\$1,575,454	\$1,499,511	\$0	\$0	\$0	\$11,486,757
Multi-Family							
	\$2,671,118	\$0	\$0	\$0	\$0	\$0	\$2,671,118
Mains	642,220	0	0	0	0	0	642,220
Lift Stations		ő	ő	0	0	0	851,962
Preliminary Treatment	851,962	0	0	0	0	0	204,623
Primary Treatment	204,623		0	0	0	ő	797,034
Aeration	608,256	188,778			0	ő	452,378
Secondary Treatment	452,378	0	0	0			
Sludge Pumping	0	0	0	0	0	0	214.594
Other Sludge-Related	0	100,358	114,225	0	0	0	214,584
Effluent Disposal	724,749	0	0	0	0	0	724,749
Biosolids Management	0	863,698	983,038	0	0	0	1,846,736
Services	0	0	0	0	0	0	0
	0	ő	ō	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
	0	ő	ő	o o	0	0	0
Revenue Allocated Costs				\$0	\$0	\$0	\$8,405,404
Total	\$6,155,306	\$1,152,835	\$1,097,263	30	30	φυ	\$6,405,404
Commercial						••	00.045.540
Mains	\$2,367,742	\$0	\$0	\$0	\$0	\$0	\$2,367,742
Lift Stations	569,279	0	0	0	0	0	569,279
Preliminary Treatment	755,199	0	0	0	0	0	755,199
Primary Treatment	181,383	0	0	0	0	0	181,383
	539,173	167,337	0	0	0	0	706,510
Aeration	400,999	0	0	0	0	0	400,999
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	88,960	101,252	0	0	0	190,212
Other Sludge-Related			0	0	0	0	642,435
Effluent Disposal	642,435	0		ő	ő	0	1,636,990
Biosolids Management	0	765,602	871,388		0	0	0,030,270
Services	0	0	0	0			0
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$5,456,210	\$1,021,900	\$972,640	\$0	\$0	\$0	\$7,450,750
Comanche Canyon (WCID#17)							
Mains	\$1,866	\$0	\$0	\$0	\$0	\$0	\$1,866
Lift Stations	449	0	0	0	0	0	449
	595	0	0	0	0	0	595
Preliminary Treatment	143	ō	0	0	0	0	143
Primary Treatment		5	ő	0	0	0	430
Aeration	425		0	ő	0	0	316
Secondary Treatment	316	0			0	0	0
Sludge Pumping	0	0	0	0		0	ŷ
Other Sludge-Related	0	3	6	0	0		506
Effluent Disposal	506	0	0	0	0	0	
Biosolids Management	0	24	52	0	0	0	76
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ō	0	0	0	0	0	0
			\$58	\$0	\$0	\$0	\$4,392
Total	\$4,301	\$32	\$38	·Ψ	Ψ0	•	- 4-7-2
Manor, City of		_		**	\$0	\$0	\$30,348
Mains	\$30,348	\$0	\$0	\$0			
Lift Stations	7,297	0	0	0	0	0	7,297
Preliminary Treatment	9,679	0	0	0	0	0	9,679
Primary Treatment	2,325	0	0	0	0	0	2,325
Aeration	6,911	2,145	0	0	0	0	9,055
Secondary Treatment	5,140	0	0	0	0	0	5,140
	0	0	0	0	0	0	(
Sludge Pumping	0	1,140	1,298	0	0	0	2,438
Other Sludge-Related		1,140	1,290	o	0	0	8,234
Effluent Disposal	8,234				0	ō	20,981
Biosolids Management	0	9,813	11,169	0		0	20,981
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	(
	\$69,933	\$13,098	\$12,466	\$0	\$0	\$0	\$95,497
Total	,p07,933	970,070	Ψ12,100				
North Austin MUD #1	£03.257	\$0	\$0	\$0	\$0	\$0	\$92,357
Mains	\$92,357	30	30	4 0	30	*-	

Table 255
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	22,205	0	0	0	0	0	22,205
Preliminary Treatment	29,457	0	0	0	0	0	29,457
Primary Treatment	7,075	0	0	0	0	0	7,075
Aeration	21,031	6,527	0	0	0	0	27,558
Secondary Treatment	15,641	0	0	0	0	0	15,641 0
Sludge Pumping	0	3,470	3,949	0	0	0	7,419
Other Sludge-Related	25,059	3,470	3,949	0	0	0	25,059
Effluent Disposal Biosolids Management	23,039	29,863	33,990	0	0	ő	63,853
Services	0	29,803	33,990	0	0	0	03,833
Industrial Waste Control	ő	ő	ő	ō	ő	ő	ō
Customer Services	0	0	0	0	Ō	0	0
Revenue Allocated Costs	Ö	ō	ō	ō	0	0	0
	-		027.020	\$0	\$0	\$0	\$200.626
Total	\$212,826	\$39,860	\$37,939	20	\$0	\$0	\$290,626
Northtown MUD							
Mains	\$87,856	\$0	\$0	\$0	\$0	\$0	\$87,856
Lift Stations	21,123	0	0	0	0	0	21,123
Preliminary Treatment	28,022	0	0	0	0	0	28,022
Primary Treatment	6,730	0	0	0	0	0	6,730
Aeration	20,006	6,209	0	0	0	0	26,215
Secondary Treatment	14,879	0	0	0	0	0	14,879
Sludge Pumping	0	0	3,757	0	0	0	0 7,058
Other Sludge-Related	23,838	3,301 0	3,/3/	0	0	0	23,838
Effluent Disposal Biosolids Management	23,638	28,408	32,333	0	0	0	60,741
Services	0	20,408	92,333	0	0	0	00,741
Industrial Waste Control	ő	ő	ŏ	ő	ő	ő	ő
Customer Services	0	ō	0	o	0	o	0
Revenue Allocated Costs	ő	Ö	ő	ŏ	Ö	ő	ő
Total	\$202,455	\$37,918	\$36,090	\$0	\$0	\$0	\$276,464
	,	•	-				•
Rollingwood, City of Mains	e12.000	ė.	••	**	**	20	£15.000
	\$15,022	\$0	\$0	\$0	\$0	\$0	\$15,022
Lift Stations	3,612	0	0	0	0	0	3,612
Preliminary Treatment	4,791	0	0	0	0	0 0	4,791
Primary Treatment Aeration	1,151 3,421	1,062	0	0	0	0	1,151
Secondary Treatment	2,544	1,062	0	0	0	0	4,482 2,544
Sludge Pumping	2,544	0	0	0	0	0	2,544
Other Sludge-Related	0	564	642	ő	0	ő	1,207
Effluent Disposal	4,076	0	0	ő	0	ő	4,076
Biosolids Management	0	4,857	5,528	o	ō	0	10,386
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$34,617	\$6,483	\$6,171	\$0	\$0	\$0	\$47,271
Shady Hollow MUD							
Mains	\$31,659	\$0	\$0	\$0	\$0	\$0	\$31,659
Lift Stations	7,612	0	0	0	0	0	7,612
Preliminary Treatment	10,098	ŏ	ő	ő	ō	ő	10,098
Primary Treatment	2,425	0	0	0	0	0	2,425
Aeration	7,209	2,237	0	0	0	0	9,447
Secondary Treatment	5,362	0	0	0	0	0	5,362
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,189	1,354	0	0	0	2,543
Effluent Disposal	8,590	0	0	0	0	0	8,590
Biosolids Management	0	10,237	11,651	0	0	0	21,888
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$72,955	\$13,664	\$13,005	\$0	\$0	\$0	\$99,625
Sunset Valley, City of	4						
Mains	\$26,630	\$0	\$0	\$0	\$0	\$0	\$26,630
Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	8,494	0	0	0	0	0	8,494
Primary Treatment Aeration	2,040 6,064	0 1,882	0	0	0	0	2,040 7,946
Secondary Treatment	4,510	0	0	0	0	0	7,946 4,510
Sludge Pumping	4,510	0	0	0	0	0	4,310
Other Sludge-Related	0	1,001	1,139	0	0	0	2,139
Effluent Disposal	7,225	0	0	o	0	0	7,225
Biosolids Management	0	8,611	9,800	ő	ō	ő	18,411
Services	0	0	0	ō	o	o	0
Industrial Waste Control	0	ō	ō	ō	ő	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$61,366	\$11,493	\$10,939	\$0	\$0	\$0	\$83,799
Stainer Banch (WCID #17)							
Steiner Ranch (WCID #17) Mains	\$9,104	\$0	\$0	\$0	\$0	\$0	\$9,104
Lift Stations	2,189	0	0	0	0	0	2,189
Preliminary Treatment	2,904	ő	ő	ő	0	0	2,904
•	-,.	•	•	•	•	•	-,,,,,,,,

Table 255
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer		pecial Retail	Total 697
Primary Treatment	697 2,073	0 26	0	0	0	0	2,099
Aeration Secondary Treatment	1,542	0	ő	ō	0	0	1,542
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	14	30	0	0	0	43
Effluent Disposal	2,470	0	0 255	0	0	0	2,470 373
Biosolids Management	0	118 0	255	0	0	0	0
Services Industrial Waste Control	0	ő	ŏ	o	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$20,980	\$158	\$285	\$0	\$0	\$0	\$21,422
10111	•						
Wells Branch MUD	#120.242	***	\$0	\$0	\$0	\$0	\$130,343
Mains	\$130,343 31,338	\$0 0	30 0	0	0	0	31,338
Lift Stations Preliminary Treatment	41,573	0	ő	ő	ō	0	41,573
Primary Treatment	9,985	0	0	0	0	0	9,985
Aeration	29,681	9,212	0	0	0	0	38,893
Secondary Treatment	22,075	0	0	0	0	0 0	22,075 0
Sludge Pumping	0	0	0	0	0	0	10,471
Other Sludge-Related	0 35,366	4,897 0	5,574 0	0	0	0	35,366
Effluent Disposal Biosolids Management	33,300	42,146	47,969	ő	0	0	90,115
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$300,361	\$56,255	\$53,543	\$0	\$0	\$0	\$410,159
W. d.l. Hills City of							
Westlake Hills, City of Mains	\$15,477	\$0	\$0	\$0	\$0	\$0	\$15,477
Lift Stations	3,721	0	0	0	0	0	3,721
Preliminary Treatment	4,937	0	0	0	0	0	4,937
Primary Treatment	1,186	0	0	0	0	0	1,186
Aeration	3,524	1,094	0	0	0	0	4,618 2,621
Secondary Treatment	2,621 0	0	0	0	0	0	2,021
Sludge Pumping	0	582	662	ő	0	ō	1,243
Other Sludge-Related Effluent Disposal	4,199	0	0	0	0	0	4,199
Biosolids Management	0	5,005	5,696	0	0	0	10,701
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0				\$0	\$0	\$48,703
Total	\$35,666	\$6,680	\$6,358	30	40	••	- 10,100
Hospira			••	\$0	\$0	\$0	\$45,521
Mains	\$45,521 10,945	\$0 0	\$0 0	0	0	0	10,945
Lift Stations	14,519	0	0	ō	ō	0	14,519
Preliminary Treatment Primary Treatment	3,487	o	0	0	0	0	3,487
Aeration	10,366	3,217	0	0	0	0	13,583
Secondary Treatment	7,709	0	0	0	0	0	7,709
Sludge Pumping	0	0	0	0	0	0	2 266
Other Sludge-Related	0	1,710	556	0	0	0	2,266 12,351
Effluent Disposal	12,351 0	0 14,719	0 4,785	0	0	0	19,504
Biosolids Management	0	14,719	4,763	0	0	0	0
Services Industrial Waste Control	0	ő	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$104,899	\$19,647	\$5,341	\$0	\$0	\$0	\$129,887
Spansion Mains	\$87,249	\$0	\$0	\$0	\$0	\$0	\$87,249
Mains Lift Stations	20,977	0	0	0	0	0	20,977
Preliminary Treatment	27,828	0	0	0	0	0	27,828
Primary Treatment	6,684	0	0	0	0	0	6,684
Aeration	19,868	1,214	0	0	0	0	21,082 14,776
Secondary Treatment	14,776	0	0	0	0	0	14,776
Sludge Pumping	0	645	639	0	o	ő	1,285
Other Sludge-Related Effluent Disposal	23,673	0	0.50	0	ō	0	23,673
Biosolids Management	25,075	5,554	5,501	0	0	0	11,055
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0						
Total	\$201,057	\$7,413	\$6,141	\$0	\$0	\$0	\$214,610
		**	\$0	\$0	\$0	\$0	\$151,742
Freescale	****				لاقت	J.O.	4101,174
Mains	\$151,742 36.483	\$0			0	0	
Mains Lift Stations	36,483	0	0	0		0	36,483
Mains			0	0	0		36,483 48,398 11,624 41,339

Table 255
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD 0	TSS 0	Customer 0	Meter 0	Special Retail	Total 25,699
Secondary Treatment Sludge Pumping	25,699 0	0	0	0	0	0	25,699
Other Sludge-Related	0	3,607	3,677	0	0	ő	7,284
Effluent Disposal	41,172	0	0,077	0	0	0	41,172
Biosolids Management	0	31,044	31,642	ő	ő	ő	62,687
Services	0	0	0	0	0	0	0
Industrial Waste Control	Ö	ŏ	ŏ	0	0	ō	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$349,672	\$41,437	\$35,319	\$0	\$0	\$0	\$426,428
	40 /2,0/2	411,107	4,- <i>1</i>		-	**	,
Samsung	\$474 301	60	\$0	\$0	\$0	\$0	\$474,181
Mains	\$474,181	\$0	20		30 0	0	
Lift Stations	114,008	0	0	0	0	0	114,008 151,241
Preliminary Treatment	151,241 36,325	0	0	0	0	0	36,325
Primary Treatment Aeration	107,978	9,059	0	0	0	0	117,038
	80,307	9,039	0	0	0	0	80,307
Secondary Treatment Sludge Pumping	80,307	0	0	0	0	0	0,307
Other Sludge-Related	0	4,816	4,054	0	0	0	8,870
Effluent Disposal	128,658	4,810	4,054	0	0	0	128,658
Biosolids Management	120,038	41,447	34,885	0	0	Ö	76,333
Services	0	41,447	34,863	0	0	0	70,555
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,092,699	\$55,322	\$38,939	\$0	\$0	\$0	\$1,186,960
Novati							****
Mains	\$16,350	\$0	\$0	\$0	\$0	\$0	\$16,350
Lift Stations	3,931	0	0	0	0	0	3,931
Preliminary Treatment	5,215	0	0	0	0	0	5,215
Primary Treatment	1,252	0	0	0	0	0	1,252
Aeration	3,723	165	0	0	0	0	3,888
Secondary Treatment	2,769	0	0	0	0	0	2,769
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	88	90	0	0	0	178
Effluent Disposal	4,436	0	0	0	0	0	4,436
Biosolids Management	0	756	773 0	0	0	0	1,529
Services		0			0		0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$37,676	\$1,009	\$863	\$0	\$0	\$0	\$39,548
University of Texas							
Mains	\$79,662	\$0	\$0	\$0	\$0	\$0	\$79,662
Lift Stations	19,153	0	0	0	30	0	19,153
Preliminary Treatment	25,409	0	0	0	0	0	25,409
Primary Treatment	6,103	ō	Ö	0	0	0	6,103
Aeration	18,140	5,051	ő	0	o	0	23,191
Secondary Treatment	13,492	0,051	ō	0	ŏ	o	13,492
Sludge Pumping	0	ŏ	0	0	0	ő	15,452
Other Sludge-Related	Ŏ	2,685	3,147	ō	ő	ŏ	5,832
Effluent Disposal	21,615	0	0	ō	ō	0	21,615
Biosolids Management	0	23,110	27,084	ő	ő	ō	50,193
Services	0	0	27,004	0	ő	o	0
Industrial Waste Control	ő	ő	ő	ŏ	ő	ő	o
Customer Services	0	0	0	Ō	0	0	ō
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$183,573	\$30,846	\$30,231	\$0	\$0	\$0	\$244,650
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	87,892	0	0	0	0	87,892
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	46,725	756	0	0	0	47,481
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	402,124	6,506	0	0	0	408,630
Services	0	0	0	0	0	0	C
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	O
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$536,741	\$7,262	\$0	\$0	\$0	\$544,003
Grand Total	\$23,008,344	\$4,628,245	\$3,870,365	\$0	\$0	\$0	\$31,506,954
Check	OK	OK	OK	OK	OK	OK	OK

Table 256
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter S	pecial Retail	Total
Residential	\$6 272 064	\$0	\$0	\$0	\$0	\$0	\$6,373,864
Mains	\$6,373,864	\$0	0	\$0 0	0	0	0,373,804
Lift Stations	0			0	0	ő	o
Preliminary Treatment	0	0	0		0	0	0
Primary Treatment	0	0	0	0			
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
	0	ō	ō	0	0	0	0
Revenue Allocated Costs	O .	v					
Total	\$6,373,864	\$0	\$0	\$0	\$0	\$0	\$6,373,864
Multi-Family							
Mains	\$4,664,058	\$0	\$0	\$0	\$0	\$0	\$4,664,058
Lift Stations	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Preliminary Treatment	Ö	ō	0	0	0	0	0
Primary Treatment		0	ő	0	0	0	0
Aeration	0		0	0	ő	ő	0
Secondary Treatment	0	0				0	0
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Customer Services	0	ő	0	0	Ō	0	0
Revenue Allocated Costs		\$0	\$0	\$0	\$0	\$0	\$4,664,058
Total	\$4,664,058	20	\$0	3 0	40	••	ψ4,001,030
Commercial	0.10.000	60	\$0	\$0	\$0	\$0	\$4,134,332
Mains	\$4,134,332	\$0			20	0	0
Lift Stations	0	0	0	0			
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	Ö	0	0	0	0	0	0
Biosolids Management	0	ō	0	0	0	0	0
Services		o	0	0	0	0	0
Industrial Waste Control	0			0	0	o	0
Customer Services	0	0	0			0	0
Revenue Allocated Costs		0	0	0			
Total	\$4,134,332	\$0	\$0	\$0	\$0	\$0	\$4,134,332
Comanche Canyon (WCID#17)					•	••	•••
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
Aeration	Ö	ő	0	0	0	0	0
Secondary Treatment	0	0	0	ō	0	0	0
Sludge Pumping		0	0	0	0	ŏ	o
Other Sludge-Related	0		0	0	0	0	ő
Effluent Disposal	0	0		0	0	0	0
Biosolids Management	0	0	0				0
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Manor, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	C
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	(
	0	0	0	0	0	0	C
Aeration	0	ō	ō	0	ō	0	C
Secondary Treatment	0	0	0	0	ō	0	C
Sludge Pumping		0	0	0	0	ő	Č
Other Sludge-Related	0				0	0	(
Effluent Disposal	0	0	0	0			
Biosolids Management	0	0	0	0	0	0	(
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	Ö	o	0	0	0	0	
Revenue Allocated Costs	0	0	ő	0	0	0	(
		\$0	\$0	\$0	\$0	\$0	\$0
Total	φU	90	ΨΟ	**	••		
North Austin MUD #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	30	3 U	3 0	3 0	Ψ0		•

Table 256
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0 0	0	0	0	0	
Sludge Pumping Other Sludge-Related	0	0	0	0	0	o o	
Effluent Disposal	0	ŏ	ō	0	o	ő	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
ndustrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
rthtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
aft Stations	0	0	0	0	0		
reliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0		
Aeration	0	0	0	0	0		
econdary Treatment	0	0	0	0	0		
ludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0		
affluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0		
ndustrial Waste Control		0	0	0	0		
Customer Services	0	0	0	0	0		
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
llingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0		
Lift Stations	0	0	0	0	0		
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	0		
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0 0	0		
Effluent Disposal	0	0	0	0	0		
Biosolids Management Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	-	
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	ō	ŏ	ő	0		
Total		\$0		\$0	\$0		
	30	40	30	Ψ	30	40	
ady Hollow MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0		
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	o	ō	ŏ	Ö		
Aeration	0	0	ő	ő	o		
Secondary Treatment	ő	ŏ	ő	ő	Ö		
Sludge Pumping	0	Ö	ő	0	Ö	-	
Other Sludge-Related	0	ō	ō	0	ō		
Effluent Disposal	0	ō	ō	0	ō		
Biosolids Management	0	ō	ō	ő	Ö		
Services	0	0	0	Ö	Č		
Industrial Waste Control	0	ŏ	ő	ŏ	ŏ		
Customer Services	0	Ŏ	ō	ō	ŭ		
Revenue Allocated Costs	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	
nset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0		
Lift Stations	0	0	0	0	C		
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	C		
Aeration	0	0	0	0	C		
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	C		
Biosolids Management	0	0	0		0		
Services Industrial Waste Control	0	0	0	0	(
Industrial Waste Control Customer Services		0			0		
Revenue Allocated Costs	0	0 0	0	0	0		
		\$0		\$0	\$(
Total	20	20	20	\$ 0	\$0	, \$0	
iner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	(0	

Table 256
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD 0	TSS 0	Customer 0	Meter Spec	nal Retail 0	Total 0
Primary Treatment	0		0	0	0	ő	o
Aeration	0	0	0	0	o o	Ö	ő
Secondary Treatment	0	0			0	0	0
Sludge Pumping	0	0	0	0		0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0		0	0
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
T	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	30	4 5					
Wells Branch MUD						••	60
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	o	ő	ō	0	0
Industrial Waste Control	0	0	Ö	0	0	0	0
Customer Services	0	0	0	ő	ő	Õ	0
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West-ha Hills Course							
Westlake Hills, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations		0	0	0	ő	o	0
Preliminary Treatment	0		0	ő	0	ō	0
Primary Treatment	0	0		0	0	0	0
Aeration	0	0	0		0	ő	0
Secondary Treatment	0	0	0	0		0	0
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	••	*-					
Hospira					\$0	\$0	\$7 9,485
Mains	\$79,485	\$0	\$0	\$0		30 0	3/9,463
Lift Stations	0	0	0	0	0		
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	ō	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	670.496	\$0	\$0	\$0	\$0	\$0	\$79,485
Total	\$79,485	20	ΦU	ΦO	Ψ	Ψ0	2.7,100
Spansion				**	***	***	\$150.247
Mains	\$152,347	\$0	\$0	\$0	\$0	\$0	\$152,347
Lift Stations	0	0	0	0	0	0	C
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	C
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	ō	0	0	0	0	(
	0	ů 0	ō	0	0	0	(
Services	0	0	ŏ	ō	0	0	(
Industrial Waste Control Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	Ö	0	0	0	(
Total	\$152,347	\$0	\$0	\$0	\$0	\$0	\$152,347
Freescale							
Mains	\$264,957	\$0	\$0	\$0	\$0	\$0	\$264,957 (
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	(

Table 256
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0 0	0	0	0
Revenue Allocated Costs							
Total	\$264,957	\$0	\$0	\$0	\$0	\$0	\$264,957
Samsung							
Mains	\$827,970	\$0	\$0	\$0	\$0	\$0	\$827,970
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0		0	0	0	0	0
Biosolids Management	0	0	0	0			0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$827,970	\$0	\$0	\$0	\$0	\$0	\$827,970
Novati	maa 540		••	•			400.540
Mains	\$28,548	\$0	\$0	\$0	\$0	\$0	\$28,548
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	o	ő	ŏ	ő	ő	0
Customer Services	0	Õ	ő	Ö	0	Ö	0
Revenue Allocated Costs	0	0	Ö	ō	0	ō	ő
Total	\$28,548	\$0	\$0	\$0	\$0	\$0	\$28,548
University of Texas							
Mains	\$139,099	\$0	\$0	\$0	\$0	\$0	\$139,099
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	Ö	ō	o	ŏ	ŏ	ő
Primary Treatment	0	0	0	0	ō	ō	ō
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0		0	0	0
Total	\$139,099	\$0	\$0	\$0	\$0	\$0	\$139,099
Surcharge Mains	* ^	ው ስ	60	***	**	**	**
Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	o o	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	ő	0	0	0	0
Total							
		\$0	\$0	\$0	\$0	\$0	\$0
Grand Total Check	\$16,664,661 OK	\$0 OK	\$0 OK	S0 OK	\$0 OK	\$0 OK	\$16,664,661 OK
	OK	OK	OK.	OK	OK	OK	OK

Table 257
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter Sp	ecial Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0 0	0	0	0	0	0	0
Lift Stations			0	ŏ	0	ō	0
Preliminary Treatment	0	0		0	0	ō	ō
Primary Treatment	0	0	0	0	0	o	ŏ
Aeration	0	0		0	ő	ő	0
Secondary Treatment	0	0	0		0	0	ő
Sludge Pumping	0	0	0	0		0	0
Other Sludge-Related	0	0	0	0	0		0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	•	•	•			
Multi-Family	••	60	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0		0	0	0	0
Lift Stations	0	0	0		0	0	0
Preliminary Treatment	0	0	0	0			0
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	ŏ	o	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services	0		0	0	0	ő	ō
Revenue Allocated Costs	0	0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
•	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	ő	0	0	0	0	0
Effluent Disposal				ő	o o	Ó	0
Biosolids Management	0	0	0	0	0	ő	o
Services	0	0	0	-	0	0	o
Industrial Waste Control	0	0	0	0		0	0
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	C
	ő	ō	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	C
Aeration	0	0	0	0	ō	0	C
Secondary Treatment	0	-		0	0	ő	Č
Sludge Pumping	0	0	0			ō	ď
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0		0	(
Biosolids Management	0	0	0	0	0	0	(
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	4 0						
Manor, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0		0	0	
Lift Stations		0	0	0	0	0	(
Preliminary Treatment	0		0	0	0	0	
Primary Treatment	0	0			0	0	
Aeration	0	0	0		0	0	
Secondary Treatment	0	0	0		0	0	
Sludge Pumping	0	0	0			0	
Other Sludge-Related	0	0	0		0		
Effluent Disposal	0	0	0		0	0	
Biosolids Management	0	0	0	0	0	0	
	ō	0	0		0	0	
Services	0	ő	ő		0	0	
Industrial Waste Control	0	0	0		0	0	
Customer Services	0	0	0		ő	ō	
Revenue Allocated Costs					\$0	\$0	s
Total	\$0	\$0	\$0	30	30	JU	J
North Austin MUD #1 Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$

Table 257
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Cuntomor	Matan	Connect Detail	Terel
Lift Stations	o o	0	133	Customer 0	Meter 0	Special Retail 0	Total 0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	o	0	0	ő	0	0
Aeration	0	ō	0	0	0	0	Ö
Secondary Treatment	ŏ	ō	ő	ő	ő	0	0
Sludge Pumping	0	0	ō	ő	ő	ŏ	0
Other Sludge-Related	0	0	0	0	0	0	Ō
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•••	•	•0	40	40	30	40
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Revenue ranocateu Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0 0	0	0
Revenue Allocated Costs	ō	0	0	0	0	0	0
						U	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01 1 T H 3 G T							
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	ŏ	Ö	ő	0	0	0	0
Effluent Disposal	Ö	o	o	0	0	0	0
Biosolids Management	ŏ	0	ő	o	0	0	0
Services	ō	0	Ö	0	0	0	0
Industrial Waste Control	0	0	ő	ŏ	ő	0	ő
Customer Services	0	0	0	0	ő	ő	ő
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0		\$0	\$0		***	
Total	40	20	30	30	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	ō	0	ő	0	0	0	0
Preliminary Treatment	0	0	0	0	0	ő	o
Primary Treatment	0	0	0	0	0	ő	ŏ
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	ŏ
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Actoriac Autocated Costs	U	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					**	**	40
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 257
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

	_	200	TCC	Customor	Meter C	special Retail	Total
ustomer Class	Flow 0	BOD 0	TSS 0	Customer 0	Meter S	0	0
Primary Treatment	0	0	0	ō	ō	0	0
Aeration	0	ő	0	0	0	0	0
Secondary Treatment	ő	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	•					
Wells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	20	0	0	0	0	0	0
Lift Stations	0	ő	ō	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment	0	0	0	ó	0	0	C
Aeration	0	0	0	ŏ	0	0	0
Secondary Treatment	0		0	ő	0	0	C
Sludge Pumping	0	0	0	0	0	0	C
Other Sludge-Related	0	0		0	0	ő	(
Effluent Disposal	0	0	0	0	o	o	Ċ
Biosolids Management	0	0	0			0	
Services	0	0	0	0	0	0	,
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0		(
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Westlake Hills, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains	200	90	0	0	0	0	
Lift Stations	0	0	0	ő	0	0	
Preliminary Treatment		0	0	0	0	0	
Primary Treatment	0		0	ő	0	0	
Aeration	0	0	0	0	ō	0	
Secondary Treatment	0	0		0	0	0	
Sludge Pumping	0	0	0		0	ő	
Other Sludge-Related	0	0	0	0		0	
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0		0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0		0	0	0	0	
			\$0	\$0	\$ 0	\$0	
Total	•						
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	9
Mains	0		0	0	0	0	
Lift Stations	0		0	0	0	0	
Preliminary Treatment			0	0	0	0	
Primary Treatment	Q		0	0	0	0	
Aeration	(0	0	ō	0	
Secondary Treatment	C		0	0	0	0	
Sludge Pumping	(0	0	ō	
Other Sludge-Related	(0	0	0	0	
Effluent Disposal	(0	0	0	0	0	
Biosolids Management	(0	٠		0	
Services	(0	0		0		
Industrial Waste Control	(0		0	0	
Customer Services	(0	0		0	0	
Revenue Allocated Costs	(0	0	0	0	0	
Total		ō <u>\$0</u>	\$0	\$0	\$0	\$0	
	-						
Spansion	\$	0 \$0	\$0	\$0	\$0	\$0	
Mains		0 0	C		0	0	
Lift Stations		0 0	0		0	0	
Preliminary Treatment		0 0	Č		0	0	
Primary Treatment		0 0	Č		0	0	
Aeration			C		ō	0	
Secondary Treatment			C		ō	0	
Sludge Pumping		-	C		0	ō	
Other Sludge-Related		0 0			0	0	
Effluent Disposal		0 0	(0	o	
Biosolids Management		0 0	C		0	0	
Services		0 0				0	
Industrial Waste Control		0 0	C		0		
Customer Services		0 0			0	0	
Revenue Allocated Costs		0 0	(0	0	0	
		\$0 \$0		50 \$0	\$0	\$0	
Total		,, \$0	Ψ	. •••	,-		
Freescale		·n •^	\$1	o \$0	\$0	\$0	
Mains		\$0 \$0					
Lift Stations		0 0		-			
Preliminary Treatment		0 0		*		-	
Primary Treatment		0 0		0 0 0 0			

Table 257
Austrn Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter Sp	ecial Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Studge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	ō	0	0	0	0	0
Total		\$0	\$0	\$0		\$0	\$0
Total	30	20	20	30	20	\$0	\$0
Samsung	••	••					
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	Ō	ō	ŏ	0	ō	ō	0
Industrial Waste Control	ő	ő	ő	ő	ŏ	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	ō	0
Sludge Pumping	0	0	0	0	ō	ō	ő
Other Sludge-Related	0	ō	ō	ō	ō	ō	ő
Effluent Disposal	0	0	o	0	Ö	Ö	0
Biosolids Management	Ö	ő	0	ő	0	0	0
Services	0	0	0	0	0	0	
Industrial Waste Control	o	0	0	ő	0		0
Customer Services	0		0			0	0
Revenue Allocated Costs	0	0 0	0	0 0	0 0	0	0
Total	<u>\$0</u>	<u> </u>	\$0	\$0	\$0	\$0	\$0
Total	30	3 0	30	30	3 0	\$0	20
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	o o	o	0	ő	ő	0	0
Sludge Pumping	0	Ö	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	
	0						0
Biosolids Management		0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
					0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	Ô	Ö
Other Sludge-Related	0	0	0	0	0	ő	0
Effluent Disposal	0	o o	0	ő	Ö	ŏ	C
Biosolids Management	ő	ő	0	0	0	0	0
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	(
Total	\$0	<u>\$0</u>		\$0	\$0	\$0	\$0
Grand Total	\$0	<u>\$0</u>	\$0				
Check	OK	OK OK		\$0	\$0	\$0	\$0
CHOOL	UK	OK	OK	OK	OK	OK	OK

Table 258
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

0.1	Flow	BOD	TSS	Customer	Meter S	pecial Retail	Total
Customer Class Residential	riow	вор	133				
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0 0	0	0	0	0
Primary Treatment	0	0	0	Ö	o	0	0
Aeration Second on Treatment	0	0	ō	ŏ	Ō	0	0
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0 0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	ő
Customer Services	0	0	0	ő	ő	ō	0
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	o o	0
Aeration	0	0	0	ŏ	ō	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	ő	ō	ō	0	0	0
Effluent Disposal	0	ō	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0		0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							•••
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	ō
Aeration	0	0	0	0	ő	0	0
Secondary Treatment	0	0	ő	0	0	0	0
Sludge Pumping Other Sludge-Related	0	o o	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0 0	0	0	0
Revenue Allocated Costs		0				~	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)					••	F O	•••
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	o	0
Primary Treatment	0	0	0	ō	0	0	0
Aeration Secondary Treatment	0	0	o	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	ő	ő	0
Revenue Allocated Costs				\$0		\$0	\$0
Total	\$0	\$0	\$0	3 0	J•(/	Ψν	***
Manor, City of	**	ro.	\$0	\$0	\$0	\$0	\$0
Mains	\$0 0	\$0 0	\$0	0	0	0	0
Lift Stations	0	0	0	ő	ő	Ō	0
Preliminary Treatment	0	0	ő	ō	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	o o
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1					-	**	e o
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 258
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

G · G	P1	200	TCC	Customer	Mater	Pagaral Datail	Total
Customer Class Lift Stations	Flow 0	BOD 0	TSS 0	Customer 0	Meter 5	Special Retail 0	Total 0
Preliminary Treatment	ő	ő	0	ŏ	ŏ	ő	ō
Primary Treatment	ő	0	0	ő	0	ō	ō
Aeration	ō	o o	0	o o	ŏ	0	0
Secondary Treatment	ő	ő	0	ō	ō	ō	ō
Sludge Pumping	ō	0	0	0	0	0	0
Other Sludge-Related	ŏ	Ö	ō	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
T-4-1	\$0		\$0	\$0	\$0	\$0	
Total	\$0	30	ΦU	30	30	φ0	40
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0
- 0	**	40	40	**	4 0	**	**
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0		\$0	\$0		\$0	\$0
		*-	*-				
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0 0	0	0	0	0 0
			0	0		0	0
Customer Services Revenue Allocated Costs	0 0	0 0	0	0	0	0	0
Revenue Anocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G							
Sunset Valley, City of	••		••	••	**		
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	ő	0	0	0	0	Ö
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	ő	o	0	ő	ő	ő	ő
Customer Services	ō	ō	0	0	0	Ö	0
Revenue Allocated Costs	0	ő	0	0	ő	ŏ	ō
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sterner Bouch (WCID #17)							
Steiner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	30 0	0	90	0	\$0	0	\$0 0
Preliminary Treatment	0	0	0	0	0	0	0
2. Junius j arvoniest	•	v	v	•	3	J	v

Table 258
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

Customer Closs	Flow	BOD	TSS	Customer	Meter Spe	cial Retail	Total
Customer Class Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0 0	0
Secondary Treatment	0 0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	ő	ō	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	ő	Ŏ
Customer Services	ō	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
was no lagin							
Wells Branch MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	ō	ō	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	o	ő	ő	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0 0	0	0	0	0
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0
Lift Stations	0	0	0	0	0	ő	0
Preliminary Treatment Primary Treatment	0	0	0	ő	ō	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	ō	0
Effluent Disposal Biosolids Management	ő	ŏ	ō	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	o	0	ő	0
		\$0	\$0	\$0	\$0	\$0	\$0
Total	30	•	••	**			
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	0	0	0	0	ő	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0 0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	o	0	ō	0	0
Sludge Pumping Other Sludge-Related	ō	ō	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	ő	ő
Industrial Waste Control Customer Services	0	ō	ō	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spansion Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Pnmary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	0	0	0	ő	ő	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	ő	ő	ō	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0		0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	ő	Ö	0	0
Version	Ü	·	·				

Table 258
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	ŏ	ō	ō	0	ō	0
Other Sludge-Related	0	Ö	0	0	ō	ō	0
	0	0	0	ő	ő	0	0
Effluent Disposal			0	0	0	0	0
Biosolids Management	0	0			0	0	
Services	0	0	0	0			0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	ő	0	0	0	0
	0	0	0	0	0	ő	0
Preliminary Treatment						0	
Primary Treatment	0	0	0	0	0		0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	- 0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ō	Ö	ő	ō	ō	ő	ő
	\$0	so -	\$0	\$0		\$0	\$0
Total	\$0	20	20	\$0	\$0	20	\$0
Novati	**	**	••		4.		
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	Ō	0	0	0
Services	0	Ö	0	0	0	0	0
Industrial Waste Control	ő	ő	ő	ő	o	ő	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•	-	*-	•	•	-	**
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	Ö	0	ō	ō	0	ō
Other Sludge-Related	0	ŏ	ő	ŏ	ō	0	ő
Effluent Disposal	0	ő	0	Ö	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
	_	_	_	_	_	_	_
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•0	Ψ.	40	•••	4 0	Ψ0	50
Surcharge	**		**	•			
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	Ō	ō	ō	ō	ō	ō	o
Services	0	ŏ	0	0	0	0	0
Industrial Waste Control	0	ő	0	0	ő	0	0
Customer Services	0	0	0	0	0	0	C
Revenue Allocated Costs	0	0	0	0	0	0	0
Total		\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 259
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter Sp	ecial Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	ő	ō	0	0	0	0	0
Preliminary Treatment	0	0	0	ō	0	0	0
Primary Treatment	0	o	ō	0	0	0	0
Aeration	0	0	ő	ō	0	0	0
Secondary Treatment	0	0	0	0	0	ō	0
Sludge Pumping			0	0	ő	Ö	0
Other Sludge-Related	0	0		0	0	ő	ŏ
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0		0	0	0
Services	0	0	0	0		0	0
Industrial Waste Control	0	0	0	0	0		0
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1014							
Multi-Family	40	*0	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0			0	0	0
Lift Stations	0	0	0	0		Ö	0
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	ō	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	o	ő	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services	0			0	0	0	0
Revenue Allocated Costs	0		0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Preliminary Treatment	0	ő	0	0	0	0	0
Primary Treatment	0	0	ő	0	0	0	0
Aeration	0	ő	ő	ō	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	ő	ő	0	0	0
Other Sludge-Related				0	ő	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0		0	0	0
Services	0	0	0	0			0
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment			0	0	0	0	C
Aeration	0	0	0	0	0	ő	Ö
Secondary Treatment	0	_			0	ő	0
Sludge Pumping	0	0	0	0		ő	Č
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0		(
Biosolids Management	0	0	0	0	0	0	(
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	C
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	0	C
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$(
าบเล	•	**					
Manor, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	20	20	0	0	0	0	(
Lift Stations		0	0	Ö	ő	ō	(
Preliminary Treatment	0		0	0	0	0	
Primary Treatment	0	0		0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0			0	,
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
	0	0	0	0	0	0	
Services	0	o	0	ō	0	0	
Industrial Waste Control	0	o	0		0	0	
Customer Services		0	0	0	0	ő	
Revenue Allocated Costs	0						
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 259
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	ō	0	ő	ŏ	0
Other Sludge-Related	0	ő	ő	0	0	ŏ	0
	Ŏ	ő	0	0	0		
Effluent Disposal Biosolide Management						0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	
							0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	o o	ō
Customer Services	Ŏ	0	o	0	0	0	0
Revenue Allocated Costs	ŏ	ő	ō	ő	0	ő	ő
Total	\$0	\$0		\$0			\$0
Total	J O	30	\$ 0	Φ0	30	20	20
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	ō	0	ō	ő
Effluent Disposal	0	ő	ō	0	0	0	0
Biosolids Management	0	ō	ő	ő	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total		\$0	\$0	so	\$0	s 0	\$0
	υφU	φU	⊅ 0	3 0	40	20	\$0
Sunset Valley, City of	_						
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	Û	Û	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	ō
Sludge Pumping	0	0	0	0	ō	o	0
Other Sludge-Related	0	ő	0	ŏ	ő	0	ő
Effluent Disposal	0	ō	0	0	0	0	0
Biosolids Management	0	0	0	0	0	-	
Services	0	0				0	0
			0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	ő	ő	0	0	0	0
	•	v	•	v	U	0	Ų

Table 259
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Contract Class	Flow	BOD	TSS C	ustomer 1	Meter Sp	ecial Retail	Total
Customer Class Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0 0	0	0	0	0	o
Sludge Pumping	0	0	0	ő	ő	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0 0	0	0	0
Customer Services	0	0	0	ō	ō	ō	0
Revenue Allocated Costs							\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	30
Wells Branch MUD						60	* 0
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	ō	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	o	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	ō
Services	0	0	0	0	ő	ő	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	ő	ō	0	0	0	0
		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	20	\$0	30	Ψ	**	•
Westlake Hills, City of	_		**	\$0	\$0	\$0	\$0
Mains	\$0	\$0 0	\$0 0	0	90	0	0
Lift Stations	0	0	0	0	ő	ő	0
Preliminary Treatment	0	0	ő	ō	0	0	0
Primary Treatment Aeration	0	ō	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	Ō
Services	0	0	ő	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0 0	0	0	0
Secondary Treatment	0	0	0	0	ő	0	0
Sludge Pumping	0	0	0	ŏ	ō	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	C
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spansion							
Mains	\$0	\$0	\$0	\$0	\$0	\$0 0	\$0
Lift Stations	0	0	0	0	0 0	0	0
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0 0	0	0	0	o	(
Aeration	0	0	ő	Ö	0	0	(
Secondary Treatment Sludge Pumping	0	0	ō	0	0	0	(
Other Sludge-Related	ō	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	(
Services	0	0	0 0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	o o	ō	•
Revenue Allocated Costs	V			\$0	\$0	\$0	\$
				40	**		
Total	\$0	20					
Freescale				\$0	\$0	\$0	S
Freescale Mains	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	
Freescale Mains Lift Stations			\$0		0	0	1
Freescale Mains	\$0 0	\$0 0	\$0 0	0	0	0	\$(((

Table 259
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter Sp	ecial Retail	Total
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	ő	ō	ō	0	0	0	
	\$0		\$0		\$0	\$0	\$
Total	20	\$0	\$0	30	20	3 0	4
amsung	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains				0	0	0	4
Lift Stations	0	0	0				
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	ő	ō	0	0	0	
Customer Services	0	ō	Ö	Ö	0	0	
Revenue Allocated Costs	0	0	0	0	0	ő	
Total	\$0	\$0	\$0	\$0	\$0	\$0	;
ovatı Mains	6 0	\$0	\$0	\$0	\$0	\$0	:
	\$0					90 0	
Lift Stations	0	0	0	0	0 0	0	
Preliminary Treatment	0	0	0	0			
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	-0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	ō	ō	0	0	0	
Customer Services	0	Ö	ŏ	ō	0	o	
Revenue Allocated Costs	0	0	0	ő	ő	ő	
Total		\$0	\$0	\$0	\$0	\$0	
Iniversity of Texas	en.	60	\$0	\$0	\$0	\$0	
Mains	\$0	\$0					
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	ő	ő	ő	0	o	0	
Industrial Waste Control	ŏ	ő	ő	ō	ő	ŏ	
Customer Services	0	ő	ō	0	ŏ	0	
Revenue Allocated Costs	ő	ő	ő	ő	ŏ	ō	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
urcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	ů	0	ő	ő	ō	ő	
Primary Treatment	0	ő	0	ō	ō	Ö	
Aeration	0	ő	0	0	0	0	
	0	0	0	0	0	0	
Secondary Treatment			0	0	0	0	
Sludge Pumping	0	0					
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
rand Total	\$0	\$0	\$0	\$0	\$0	\$0	
Check	OK	OK	OK	OK	OK	OK	O

Table 260
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential					**	**	***
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	o	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ő	ő	ő	0	0	0	0
Revenue Anocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Aeration	0	ō	0	ō	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping				0	0	0	0
Other Sludge-Related	0	0	0		0	0	0
Effluent Disposal	0	0	0	0			
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial	20	•0	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0			0	0	0
Lift Stations	0	0	0	0			
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	ő	ō	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	•	•	••				
Comanche Canyon (WCID#17)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains		0	0	0	0	0	0
Lift Stations	0			0	0	ő	ő
Preliminary Treatment	0	0	0		0	0	0
Primary Treatment	0	0	0	0			0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	 0	φu	Ψ	40	4 0	**	•
Manor, City of				**	øn.	60	r.o.
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	ō	ō	0	0	0	0
	0	0	0	0	ō	0	O
Effluent Disposal	0	0	0	0	0	0	Č
Biosolids Management			0	0	0	0	(
Services	0	0		0	0	0	0
Industrial Waste Control	0	0	0				(
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1 Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4-44113			, -				

Table 260
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	ō	o	ō	Ö	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	ő	0	ő	ō	ō	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0		0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	ő
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	ő	0	ō	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0 0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	0	ō	ő	0	0	0	ő
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0 0	0	0	0	0 0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0 0
Services	0	0	ō	0	ő	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0		0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0 0	0	0 0	0	0	0
Primary Treatment	0	0	0	0	o	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	ő	ő	ő	ő	ő	ő	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0 0	0 0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of		**					_
Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	ō	0	ő	ő	ŏ	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0 0	0 0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	ő	ō	0	ő	0	ő	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0 0	0	0	0	0	0	0
Revenue Allocated Costs	ő	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•	*	•				
Steiner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	ő	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 260
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class		BOD		Customer		nal Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	0	0	0	0	ő	ő	ő
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0 0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	ő	ő	ő	0
Customer Services	0	Ō	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	₩.	••	••	**	•		
Wells Branch MUD			••	**	*0	60	\$0
Mains	\$0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	0
Lift Stations	0 0	0	0	ő	0	ō	Ŏ
Preliminary Treatment Primary Treatment	0	0	0	ō	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	o	0	0	ō	0
Services	0	o	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0 0	0	0	0	o	ő
Secondary Treatment Sludge Pumping	0	0	o	ō	ō	0	0
Other Sludge-Related	ō	o	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0 0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	ō	Ō	ō	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	**	-					
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations Preliminary Treatment	0	ŏ	ō	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0 0	0	0
Other Sludge-Related	0	0	0	0	Ö	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	C
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spansion							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	(
Aeration Secondary Treatment	0	0	0	0	ő	0	Ċ
Secondary Treatment Sludge Pumping	0	ō	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	(
Services	0	0 0	0 0	0	0	0	,
Industrial Waste Control Customer Services	0	0	0	0	0	0	ì
Customer Services Revenue Allocated Costs	0	ő	ő	ō	0	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$1
	**			•			
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Mains Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	•						
Preliminary Treatment Primary Treatment	0	0	0	0	0 0	0	

Table 260
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ŏ	ő	ő	ő	ő	Ö	0
-							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	ō	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas			**			**	-00
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ō	0	0	0	0	0	0
Total	\$0	\$0		\$0	\$0		\$0
Grand Total	\$0 \$0	\$0 OK	\$0 OK	\$0 OK	\$0 OV	\$0 OK	\$0 OK
Check	OK	OK	UK.	OK	OK	UK	OK.

Table 261
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential	610.004.100	\$0	\$0	\$0	\$0	\$0	\$10,024,192
Mains	\$10,024,192 877,653	\$0	0	\$U 0	3-U	0	877,653
Lift Stations							,
Preliminary Treatment	1,164,284	0	0	0	0	0	1,164,284
Primary Treatment	279,637	0	0	0	0	0	279,637
Aeration	831,238	257,983	0	0	0	0	1,089,220
Secondary Treatment	618,216	0	0	0	0	0	618,216
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	137,149	156,099	0	0	0	293,249
Effluent Disposal	990,436	0	0	0	0	0	990,436
Biosolids Management	0	1,180,323	1,343,411	0	0	0	2,523,734
Services	0	, ,	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
	Ö	ő	0	0	0	0	0
Revenue Allocated Costs							
Total	\$14,785,656	\$1,575,454	\$1,499,511	\$0	\$0	\$0	\$17,860,621
Multi-Family							
Mains	\$7,335,176	\$0	\$0	\$0	\$0	\$0	\$7,335,176
Lift Stations	642,220	0	0	0	0	0	642,220
Preliminary Treatment	851,962	0	0	0	0	0	851,962
	204,623	o	0	0	ō	0	204,623
Primary Treatment		188,778	ő	ō	0	0	797,034
Aeration	608,256			0	0	0	452,378
Secondary Treatment	452,378	0	0				-
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	100,358	114,225	0	0	0	214,584
Effluent Disposal	724,749	0	0	0	0	0	724,749
Biosolids Management	0	863,698	983,038	0	0	0	1,846,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	ő	ő	ō	ō
Total	\$10,819,364	\$1,152,835	\$1,097,263	\$0	\$0	\$0	\$13,069,462
Commercial							
Mains	\$6,502,075	\$0	\$0	\$0	\$0	\$0	\$6,502,075
Lift Stations	569,279	0	0	0	0	0	569,279
Preliminary Treatment	755,199	0	0	0	0	0	755,199
Primary Treatment	181,383	0	0	0	0	0	181,383
Aeration	539,173	167,337	0	0	0	0	706,510
Secondary Treatment	400,999	0	0	0	0	0	400,999
Sludge Pumping	0	0	0	0	0	0	0
	0	88,960	101,252	0	0	0	190,212
Other Sludge-Related			0	ő	ő	Õ	642,435
Effluent Disposal	642,435	0			0	0	1,636,990
Biosolids Management	0	765,602	871,388	0			
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	C
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$9,590,543	\$1,021,900	\$972,640	\$0	\$0	\$0	\$11,585,083
	,**,**	,,	,				
Comanche Canyon (WCID#17)	\$1,866	\$0	\$0	\$0	\$0	\$0	\$1,866
Mains	449	0	0	0	0	0	449
Lift Stations				ő	ő	ő	595
Preliminary Treatment	595	0	0			0	143
Primary Treatment	143	0	0	0	0		
Aeration	425	5	0	0	0	0	430
Secondary Treatment	316	0	0	0	0	0	310
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	3	6	0	0	0	9
Effluent Disposal	506	0	0	0	0	0	500
Biosolids Management	0	24	52	0	0	0	76
Services	0	0	0	0	0		
	0	0	0	ő	ő	0	(
Industrial Waste Control	0	0	0	0	0		ì
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs							\$4,392
Total	\$4,301	\$32	\$58	\$0	\$0	20	\$4,39 ₂
Manor, City of		_		**	**	e ^	620.244
Mains	\$30,348	\$0	\$0	\$0	\$0 0		\$30,348
Lift Stations	7,297	0	0	0			7,29
Preliminary Treatment	9,679	0	0	0	0	0	9,679
Primary Treatment	2,325	0	0	0	0		2,32
Aeration	6,911	2,145	0	0	0		9,05
Secondary Treatment	5,140	0	0	0	0	0	5,14
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	1,140	1,298	0	0	0	2,431
		0	0	o	ō		8,23
Effluent Disposal	8,234			0	0	0	20,98
Biosolids Management	0	9,813	11,169				20,98
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$69,933	\$13,098	\$12,466	\$0	\$0	\$0	\$95,497
	407,233	2.2,070	,, ·		•		•
North Austin MUD #1	\$92,357	\$0	\$0	\$0	\$0	\$0	\$92,35
Mains	\$74,337	3 0	∪و	40	40	40	4.2,00

Table 261
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	22,205	0	0	0	0	0	22,205
Preliminary Treatment	29,457	0	0	0	0	0	29,457
Primary Treatment	7,075	0	0	0	0	0	7,075
Aeration	21,031	6,527	0	0	0	0	27,558
Secondary Treatment	15,641	0	0	0	0	0	15,641
Sludge Pumping	. 0	0	0	0	0	0	0
Other Sludge-Related	0	3,470	3,949	0	0	0	7,419
Effluent Disposal	25,059	0	0	0	0	0	25,059
Biosolids Management	0	29,863	33,990	0	0	0	63,853
Services	0	, o	. 0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	Ō	0	0	0	0	0	0
Tevendo I diodatod Cosis							
Total	\$212,826	\$39,860	\$37,939	\$0	\$0	\$0	\$290,626
Northtown MUD							
Mains	\$87,856	\$0	\$0	\$0	\$0	\$0	\$87,856
Lift Stations	21,123	0	0	0	0	0	21,123
Preliminary Treatment	28,022	0	0	0	0	0	28,022
Primary Treatment	6,730	0	0	0	0	0	6,730
Aeration	20,006	6,209	0	0	0	0	26,215
Secondary Treatment	14,879	0,209	ő	Ö	ō	0	14,879
Sludge Pumping	0	Ö	0	0	0	o	1,,5,7
	0	3,301	3,757	0	0	ő	7,058
Other Sludge-Related					0	0	
Effluent Disposal	23,838	0	22 222	0	0	0	23,838
Biosolids Management	0	28,408	32,333				60,741
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$202,455	\$37,918	\$36,090	\$0	\$0	\$0	\$276,464
Total	Ψ202,733	457,510	450,050	40	••	••	42.0,10.
Rollingwood, City of							
Mains	\$15,022	\$0	\$0	\$0	\$0	\$0	\$15,022
Lift Stations	3,612	0	0	0	0	0	3,612
Preliminary Treatment	4,791	0	0	0	0	0	4,791
Primary Treatment	1,151	0	0	0	0	0	1,151
Aeration	3,421	1,062	0	0	0	0	4,482
Secondary Treatment	2,544	0	ő	Ö	ő	0	2,544
	2,344	0	0	0	0	0	2,544
Sludge Pumping				0	0		1,207
Other Sludge-Related	0	564	642			0	
Effluent Disposal	4,076	0	0	0	0	0	4,076
Biosolids Management	0	4,857	5,528	0	0	0	10,386
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$34,617	\$6,483	\$6,171	\$0	\$0	\$0	\$47,271
Ch. L. W. H ATD							
Shady Hollow MUD	621.750	\$0	\$0	\$0	\$0	\$0	\$31,659
Mains	\$31,659						
Lift Stations	7,612	0	0	0	0	0	7,612
Preliminary Treatment	10,098	0	0	0	0	0	10,098
Primary Treatment	2,425	0	0	0	0	0	2,425
Aeration	7,209	2,237	0	0	0	0	9,447
Secondary Treatment	5,362	0	0	0	0	0	5,362
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,189	1,354	0	0	0	2,543
Effluent Disposal	8,590	0	0	0	0	0	8,590
Biosolids Management	0	10,237	11,651	0	0	0	21,888
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	ō	ō	ō	0	0	ō
Customer Services	Ö	0	ő	ő	0	ō	ō
Revenue Allocated Costs	0	o	0	ő	ő	ō	0
Total	\$72,955	\$13,664	\$13,005	\$0	\$0	\$0	\$99,625
	\$12,733	413,004	413,003	ΨΟ	90	40	4,7,023
Sunset Valley, City of						_	
Mains	\$26,630	\$0	\$0	\$0	\$0	\$0	\$26,630
Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	8,494	0	0	0	0	0	8,494
Primary Treatment	2,040	0	0	0	0	0	2,040
Aeration	6,064	1,882	0	0	0	0	7,946
Secondary Treatment	4,510	0	Ö	ő	ő	ő	4,510
Sludge Pumping	0	ő	0	0	ő	0	0
Other Sludge-Related	0	1,001	1,139	ő	0	0	2,139
				0	0	0	
Effluent Disposal	7,225	0	0				7,225
Biosolids Management	0	8,611	9,800	0	0	0	18,411
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$61,366	\$11,493	\$10,939	\$0	so		\$83,799
	401,300	411,773	410,555	Ų.	30	Ψυ	403,177
Steiner Ranch (WCID #17)	έο 1ο 1	e n	••	••	**	en.	£0.104
Mains	\$9,104	\$0	\$0	\$0	\$0	\$0	\$9,104
Lift Stations	2,189	0	0	0	0	0	2,189
Preliminary Treatment	2,904	0	0	0	0	0	2,904

Table 261
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer		pecial Retail	Total
Primary Treatment	697	0	0	0	0	0	697
Aeration	2,073	26	0	0	0	0	2,099
Secondary Treatment	1,542	0	0	0	0	0	1,542
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	14	30	0	0	0	43
Effluent Disposal	2,470	0	0	0	0	0	2,470
Biosolids Management	0	118	255	0	0	0	373
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
	0	o o	ő	ō	0	0	0
Revenue Allocated Costs	v	U					
Total	\$20,980	\$158	\$285	\$0	\$0	\$0	\$21,422
Wells Branch MUD							
Mains	\$130,343	\$0	\$0	\$0	\$0	\$0	\$130,343
Lift Stations	31,338	0	0	0	0	0	31,338
Preliminary Treatment	41,573	0	0	0	0	0	41,573
Primary Treatment	9,985	0	0	0	0	0	9,985
Aeration	29,681	9,212	0	0	0	0	38,893
Secondary Treatment	22,075	0	0	0	0	0	22,075
Sludge Pumping	0	0	0	0	0	0	0
	0	4,897	5,574	0	0	0	10,471
Other Sludge-Related	35,366	0	0	ō	0	0	35,366
Effluent Disposal				0	0	0	90,115
Biosolids Management	0	42,146	47,969		0	0	0,113
Services	0	0	0	0			
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	6200.272	\$56.255	\$52 542	\$0	\$0	\$0	\$410,159
Total	\$300,361	\$56,255	\$53,543	3 0	20	⊅ V	φ 71 0,123
Westlake Hills, City of							_
Mains	\$15,477	\$0	\$0	\$0	\$0	\$0	\$15,477
Lift Stations	3,721	0	0	0	0	0	3,721
Preliminary Treatment	4,937	0	0	0	0	0	4,937
Primary Treatment	1,186	0	0	0	0	0	1,186
Aeration	3,524	1,094	0	0	0	0	4,618
	2,621	0	0	ō	0	0	2,621
Secondary Treatment	2,021	0	ő	ō	0	ō	0
Sludge Pumping				0	0	Ö	1,243
Other Sludge-Related	0	582	662		0	Ö	4,199
Effluent Disposal	4,199	0	0	0			
Biosolids Management	0	5,005	5,696	0	0	0	10,701
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$35,666	\$6,680	\$6,358	\$0	\$0	\$0	\$48,703
**							
Hospira	\$125,006	\$0	\$0	\$0	\$0	\$0	\$125,006
Mains		0	0	0	0	0	10,945
Lift Stations	10,945			0	ő	0	14,519
Preliminary Treatment	14,519	0	0			0	3,487
Primary Treatment	3,487	0	0	0	0		
Aeration	10,366	3,217	0	0	0	0	13,583
Secondary Treatment	7,709	0	0	0	0	0	7, 7 09
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,710	556	0	0	0	2,266
Effluent Disposal	12,351	0	0	0	0	0	12,351
Biosolids Management	0	14,719	4,785	0	0	0	19,504
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	o	0	0	0	0	0
	0	ő	0	ō	0	0	C
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs						-	
Total	\$184,384	\$19,647	\$5,341	\$0	\$0	\$0	\$209,372
Spansion							
Mains	\$239,596	\$0	\$0	\$0	\$0	\$0	\$239,596
	20,977	0	0	0	0	0	20,977
Lift Stations		0	0	ő	0	0	27,828
Preliminary Treatment	27,828		0	0	0	o	6,684
Primary Treatment	6,684	0			0	0	21,082
Aeration	19,868	1,214	0	0			
Secondary Treatment	14,776	0	0	0	0	0	14,776
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	645	639	0	0	0	1,285
Effluent Disposal	23,673	0	0	0	0	0	23,673
Biosolids Management	0	5,554	5,501	0	0	0	11,055
	0	0	0	0	0	0	
	o o	ō	0	0	0	0	0
Services Industrial Waste Control	J	0	0	0	0	0	
Industrial Waste Control	^		U			ō	ď
Industrial Waste Control Customer Services	0 0	0	0	0	0	U	
Industrial Waste Control Customer Services Revenue Allocated Costs	0		\$6,141	\$0	\$0	\$0	
Industrial Waste Control Customer Services Revenue Allocated Costs Total		0					
Industrial Waste Control Customer Services Revenue Allocated Costs Total Freescale	\$353,403	\$7,413	\$6,141	\$0	\$0	\$0	\$366,957
Industrial Waste Control Customer Services Revenue Allocated Costs Total Freescale Mains	\$353,403 \$416,699	\$7,413 \$0	\$6,141	\$0 \$0	\$0 \$0	\$0 \$0	\$366,957 \$416,699
Industrial Waste Control Customer Services Revenue Allocated Costs Total Freescale Mains Lift Stations	\$353,403 \$416,699 36,483	\$7,413 \$0 0	\$6,141 \$0 0	\$0 \$0 0	\$0 \$0 0	\$0 \$0 0	\$366,957 \$416,699 36,483
Industrial Waste Control Customer Services Revenue Allocated Costs Total Freescale Mains Lift Stations Preliminary Treatment	\$353,403 \$416,699 36,483 48,398	\$7,413 \$0 0 0	\$6,141 \$0 0	\$0 \$0 0 0	\$0 \$0 0	\$0 \$0 0	\$366,957 \$416,699 36,483 48,398
Industrial Waste Control Customer Services Revenue Allocated Costs Total Freescale Mains Lift Stations	\$353,403 \$416,699 36,483	\$7,413 \$0 0	\$6,141 \$0 0	\$0 \$0 0	\$0 \$0 0	\$0 \$0 0	\$366,957 \$416,699 36,483 48,398 11,624 41,339