

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	30,314	0	0	0	0	0	30,314
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,487	4,574	0	0	0	9,061
Effluent Disposal	49,421	0	0	0	0	0	49,421
Biosolids Management	0	42,265	43,079	0	0	0	85,344
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$982,536	\$54,790	\$47,653	\$0	\$0	\$0	\$1,084,979
Samsung							
Mains	\$2,265,659	\$0	\$0	\$0	\$0	\$0	\$2,265,659
Lift Stations	196,163	0	0	0	0	0	196,163
Preliminary Treatment	188,117	0	0	0	0	0	188,117
Primary Treatment	43,330	0	0	0	0	0	43,330
Aeration	127,914	10,732	0	0	0	0	138,645
Secondary Treatment	94,730	0	0	0	0	0	94,730
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	5,991	5,042	0	0	0	11,033
Effluent Disposal	154,436	0	0	0	0	0	154,436
Biosolids Management	0	56,428	47,494	0	0	0	103,922
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$3,070,349	\$73,150	\$52,536	\$0	\$0	\$0	\$3,196,036
Novati							
Mains	\$78,120	\$0	\$0	\$0	\$0	\$0	\$78,120
Lift Stations	6,764	0	0	0	0	0	6,764
Preliminary Treatment	6,486	0	0	0	0	0	6,486
Primary Treatment	1,494	0	0	0	0	0	1,494
Aeration	4,410	196	0	0	0	0	4,606
Secondary Treatment	3,266	0	0	0	0	0	3,266
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	109	112	0	0	0	221
Effluent Disposal	5,325	0	0	0	0	0	5,325
Biosolids Management	0	1,029	1,052	0	0	0	2,082
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$105,866	\$1,334	\$1,164	\$0	\$0	\$0	\$108,364
University of Texas							
Mains	\$380,631	\$0	\$0	\$0	\$0	\$0	\$380,631
Lift Stations	32,955	0	0	0	0	0	32,955
Preliminary Treatment	31,604	0	0	0	0	0	31,604
Primary Treatment	7,279	0	0	0	0	0	7,279
Aeration	21,490	5,984	0	0	0	0	27,473
Secondary Treatment	15,915	0	0	0	0	0	15,915
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,340	3,915	0	0	0	7,255
Effluent Disposal	25,945	0	0	0	0	0	25,945
Biosolids Management	0	31,462	36,873	0	0	0	68,335
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$515,819	\$40,786	\$40,787	\$0	\$0	\$0	\$597,392
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	104,119	0	0	0	0	104,119
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	58,122	940	0	0	0	59,063
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	547,464	8,858	0	0	0	556,322
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$709,705	\$9,798	\$0	\$0	\$0	\$719,504
System Total	\$63,291,354	\$6,119,696	\$5,221,893	\$0	\$0	\$0	\$74,632,944
Check System Total							OK

Table 239
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 239
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 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 239
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 239
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 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check System Total							OK

Table 240
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$17,441,456	\$0	\$0	\$0	\$0	\$0	\$17,441,456
Lift Stations	1,510,099	0	0	0	0	0	1,510,099
Preliminary Treatment	1,448,160	0	0	0	0	0	1,448,160
Primary Treatment	333,561	0	0	0	0	0	333,561
Aeration	984,704	305,612	0	0	0	0	1,290,316
Secondary Treatment	729,248	0	0	0	0	0	729,248
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	170,602	194,175	0	0	0	364,776
Effluent Disposal	1,188,877	0	0	0	0	0	1,188,877
Biosolids Management	0	1,606,930	1,828,964	0	0	0	3,435,894
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$23,636,105	\$2,083,144	\$2,023,139	\$0	\$0	\$0	\$27,742,388
Multi-Family							
Mains	\$12,762,739	\$0	\$0	\$0	\$0	\$0	\$12,762,739
Lift Stations	1,105,011	0	0	0	0	0	1,105,011
Preliminary Treatment	1,059,687	0	0	0	0	0	1,059,687
Primary Treatment	244,083	0	0	0	0	0	244,083
Aeration	720,554	223,631	0	0	0	0	944,185
Secondary Treatment	533,625	0	0	0	0	0	533,625
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	124,838	142,087	0	0	0	266,924
Effluent Disposal	869,957	0	0	0	0	0	869,957
Biosolids Management	0	1,175,867	1,338,340	0	0	0	2,514,207
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$17,295,657	\$1,524,335	\$1,480,426	\$0	\$0	\$0	\$20,300,418
Commercial							
Mains	\$11,313,196	\$0	\$0	\$0	\$0	\$0	\$11,313,196
Lift Stations	979,508	0	0	0	0	0	979,508
Preliminary Treatment	939,332	0	0	0	0	0	939,332
Primary Treatment	216,361	0	0	0	0	0	216,361
Aeration	638,716	198,232	0	0	0	0	836,948
Secondary Treatment	473,018	0	0	0	0	0	473,018
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	110,659	125,949	0	0	0	236,608
Effluent Disposal	771,151	0	0	0	0	0	771,151
Biosolids Management	0	1,042,316	1,186,336	0	0	0	2,228,653
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$15,331,282	\$1,351,207	\$1,312,285	\$0	\$0	\$0	\$17,994,775
Comanche Canyon (WCID#17)							
Mains	\$3,161	\$0	\$0	\$0	\$0	\$0	\$3,161
Lift Stations	772	0	0	0	0	0	772
Preliminary Treatment	740	0	0	0	0	0	740
Primary Treatment	171	0	0	0	0	0	171
Aeration	503	6	0	0	0	0	510
Secondary Treatment	373	0	0	0	0	0	373
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4	8	0	0	0	11
Effluent Disposal	608	0	0	0	0	0	608
Biosolids Management	0	33	71	0	0	0	104
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$6,328	\$43	\$79	\$0	\$0	\$0	\$6,449
Manor, City of							
Mains	\$51,392	\$0	\$0	\$0	\$0	\$0	\$51,392
Lift Stations	12,554	0	0	0	0	0	12,554
Preliminary Treatment	12,040	0	0	0	0	0	12,040
Primary Treatment	2,773	0	0	0	0	0	2,773
Aeration	8,186	2,541	0	0	0	0	10,727
Secondary Treatment	6,063	0	0	0	0	0	6,063
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,418	1,614	0	0	0	3,033
Effluent Disposal	9,884	0	0	0	0	0	9,884
Biosolids Management	0	13,359	15,205	0	0	0	28,565
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$102,892	\$17,319	\$16,820	\$0	\$0	\$0	\$137,030
North Austin MUD #1							
Mains	\$156,400	\$0	\$0	\$0	\$0	\$0	\$156,400

Table 240

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	38,207	0	0	0	0	0	38,207
Preliminary Treatment	36,640	0	0	0	0	0	36,640
Primary Treatment	8,439	0	0	0	0	0	8,439
Aeration	24,914	7,732	0	0	0	0	32,646
Secondary Treatment	18,451	0	0	0	0	0	18,451
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,316	4,913	0	0	0	9,229
Effluent Disposal	30,080	0	0	0	0	0	30,080
Biosolids Management	0	40,657	46,275	0	0	0	86,931
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$313,130	\$52,706	\$51,187	\$0	\$0	\$0	\$417,023
Northtown MUD							
Mains	\$148,779	\$0	\$0	\$0	\$0	\$0	\$148,779
Lift Stations	36,345	0	0	0	0	0	36,345
Preliminary Treatment	34,854	0	0	0	0	0	34,854
Primary Treatment	8,028	0	0	0	0	0	8,028
Aeration	23,700	7,355	0	0	0	0	31,055
Secondary Treatment	17,552	0	0	0	0	0	17,552
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,106	4,673	0	0	0	8,779
Effluent Disposal	28,614	0	0	0	0	0	28,614
Biosolids Management	0	38,676	44,020	0	0	0	82,695
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$297,872	\$50,137	\$48,693	\$0	\$0	\$0	\$396,702
Rollingwood, City of							
Mains	\$25,439	\$0	\$0	\$0	\$0	\$0	\$25,439
Lift Stations	6,214	0	0	0	0	0	6,214
Preliminary Treatment	5,960	0	0	0	0	0	5,960
Primary Treatment	1,373	0	0	0	0	0	1,373
Aeration	4,052	1,258	0	0	0	0	5,310
Secondary Treatment	3,001	0	0	0	0	0	3,001
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	702	799	0	0	0	1,501
Effluent Disposal	4,893	0	0	0	0	0	4,893
Biosolids Management	0	6,613	7,527	0	0	0	14,140
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$50,931	\$8,573	\$8,326	\$0	\$0	\$0	\$67,830
Shady Hollow MUD							
Mains	\$53,613	\$0	\$0	\$0	\$0	\$0	\$53,613
Lift Stations	13,097	0	0	0	0	0	13,097
Preliminary Treatment	12,560	0	0	0	0	0	12,560
Primary Treatment	2,893	0	0	0	0	0	2,893
Aeration	8,540	2,651	0	0	0	0	11,191
Secondary Treatment	6,325	0	0	0	0	0	6,325
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,480	1,684	0	0	0	3,164
Effluent Disposal	10,311	0	0	0	0	0	10,311
Biosolids Management	0	13,937	15,863	0	0	0	29,800
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$107,339	\$18,067	\$17,547	\$0	\$0	\$0	\$142,953
Sunset Valley, City of							
Mains	\$45,096	\$0	\$0	\$0	\$0	\$0	\$45,096
Lift Stations	11,017	0	0	0	0	0	11,017
Preliminary Treatment	10,565	0	0	0	0	0	10,565
Primary Treatment	2,433	0	0	0	0	0	2,433
Aeration	7,184	2,230	0	0	0	0	9,413
Secondary Treatment	5,320	0	0	0	0	0	5,320
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,245	1,417	0	0	0	2,661
Effluent Disposal	8,673	0	0	0	0	0	8,673
Biosolids Management	0	11,723	13,343	0	0	0	25,066
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$90,288	\$15,197	\$14,759	\$0	\$0	\$0	\$120,244
Steiner Ranch (WCID #17)							
Mains	\$15,417	\$0	\$0	\$0	\$0	\$0	\$15,417
Lift Stations	3,766	0	0	0	0	0	3,766
Preliminary Treatment	3,612	0	0	0	0	0	3,612

Table 240
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	832	0	0	0	0	0	832
Aeration	2,456	31	0	0	0	0	2,487
Secondary Treatment	1,819	0	0	0	0	0	1,819
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	17	37	0	0	0	54
Effluent Disposal	2,965	0	0	0	0	0	2,965
Biosolids Management	0	161	347	0	0	0	508
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$30,868	\$209	\$384	\$0	\$0	\$0	\$31,460
Wells Branch MUD							
Mains	\$220,727	\$0	\$0	\$0	\$0	\$0	\$220,727
Lift Stations	53,921	0	0	0	0	0	53,921
Preliminary Treatment	51,710	0	0	0	0	0	51,710
Primary Treatment	11,911	0	0	0	0	0	11,911
Aeration	35,161	10,913	0	0	0	0	46,073
Secondary Treatment	26,039	0	0	0	0	0	26,039
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	6,092	6,933	0	0	0	13,025
Effluent Disposal	42,451	0	0	0	0	0	42,451
Biosolids Management	0	57,379	65,307	0	0	0	122,686
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$441,920	\$74,383	\$72,240	\$0	\$0	\$0	\$588,544
Westlake Hills, City of							
Mains	\$26,210	\$0	\$0	\$0	\$0	\$0	\$26,210
Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	6,140	0	0	0	0	0	6,140
Primary Treatment	1,414	0	0	0	0	0	1,414
Aeration	4,175	1,296	0	0	0	0	5,471
Secondary Treatment	3,092	0	0	0	0	0	3,092
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	723	823	0	0	0	1,547
Effluent Disposal	5,041	0	0	0	0	0	5,041
Biosolids Management	0	6,813	7,755	0	0	0	14,568
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$52,475	\$8,832	\$8,578	\$0	\$0	\$0	\$69,885
Hospira							
Mains	\$217,503	\$0	\$0	\$0	\$0	\$0	\$217,503
Lift Stations	18,832	0	0	0	0	0	18,832
Preliminary Treatment	18,059	0	0	0	0	0	18,059
Primary Treatment	4,160	0	0	0	0	0	4,160
Aeration	12,280	3,811	0	0	0	0	16,091
Secondary Treatment	9,094	0	0	0	0	0	9,094
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,127	692	0	0	0	2,819
Effluent Disposal	14,826	0	0	0	0	0	14,826
Biosolids Management	0	20,039	6,515	0	0	0	26,554
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$294,754	\$25,978	\$7,206	\$0	\$0	\$0	\$327,938
Spanson							
Mains	\$416,881	\$0	\$0	\$0	\$0	\$0	\$416,881
Lift Stations	36,094	0	0	0	0	0	36,094
Preliminary Treatment	34,614	0	0	0	0	0	34,614
Primary Treatment	7,973	0	0	0	0	0	7,973
Aeration	23,536	1,438	0	0	0	0	24,974
Secondary Treatment	17,430	0	0	0	0	0	17,430
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	803	795	0	0	0	1,598
Effluent Disposal	28,416	0	0	0	0	0	28,416
Biosolids Management	0	7,561	7,490	0	0	0	15,051
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$564,944	\$9,802	\$8,285	\$0	\$0	\$0	\$583,031
Freescall							
Mains	\$725,029	\$0	\$0	\$0	\$0	\$0	\$725,029
Lift Stations	62,774	0	0	0	0	0	62,774
Preliminary Treatment	60,199	0	0	0	0	0	60,199
Primary Treatment	13,866	0	0	0	0	0	13,866
Aeration	40,933	8,038	0	0	0	0	48,971

Table 240
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	30,314	0	0	0	0	0	30,314
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,487	4,574	0	0	0	9,061
Effluent Disposal	49,421	0	0	0	0	0	49,421
Biosolids Management	0	42,265	43,079	0	0	0	85,344
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$982,536	\$54,790	\$47,653	\$0	\$0	\$0	\$1,084,979
Samsung							
Mains	\$2,265,659	\$0	\$0	\$0	\$0	\$0	\$2,265,659
Lift Stations	196,163	0	0	0	0	0	196,163
Preliminary Treatment	188,117	0	0	0	0	0	188,117
Primary Treatment	43,330	0	0	0	0	0	43,330
Aeration	127,914	10,732	0	0	0	0	138,645
Secondary Treatment	94,730	0	0	0	0	0	94,730
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	5,991	5,042	0	0	0	11,033
Effluent Disposal	154,436	0	0	0	0	0	154,436
Biosolids Management	0	56,428	47,494	0	0	0	103,922
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$3,070,349	\$73,150	\$52,536	\$0	\$0	\$0	\$3,196,036
Novati							
Mains	\$78,120	\$0	\$0	\$0	\$0	\$0	\$78,120
Lift Stations	6,764	0	0	0	0	0	6,764
Preliminary Treatment	6,486	0	0	0	0	0	6,486
Primary Treatment	1,494	0	0	0	0	0	1,494
Aeration	4,410	196	0	0	0	0	4,606
Secondary Treatment	3,266	0	0	0	0	0	3,266
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	109	112	0	0	0	221
Effluent Disposal	5,325	0	0	0	0	0	5,325
Biosolids Management	0	1,029	1,052	0	0	0	2,082
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$105,866	\$1,334	\$1,164	\$0	\$0	\$0	\$108,364
University of Texas							
Mains	\$380,631	\$0	\$0	\$0	\$0	\$0	\$380,631
Lift Stations	32,955	0	0	0	0	0	32,955
Preliminary Treatment	31,604	0	0	0	0	0	31,604
Primary Treatment	7,279	0	0	0	0	0	7,279
Aeration	21,490	5,984	0	0	0	0	27,473
Secondary Treatment	15,915	0	0	0	0	0	15,915
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,340	3,915	0	0	0	7,255
Effluent Disposal	25,945	0	0	0	0	0	25,945
Biosolids Management	0	31,462	36,873	0	0	0	68,335
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$515,819	\$40,786	\$40,787	\$0	\$0	\$0	\$597,392
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	104,119	0	0	0	0	104,119
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	58,122	940	0	0	0	59,063
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	547,464	8,858	0	0	0	556,322
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$709,705	\$9,798	\$0	\$0	\$0	\$719,504
System Total	\$63,291,354	\$6,119,696	\$5,221,893	\$0	\$0	\$0	\$74,632,944
Check System Total							OK

Table 241
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Distribution of Depreciation Expenses by Cost Pool

Description	Cost Pools						Total
	Joint	Retail Only	Wholesale	Contract Revenue Bonds	Commercial & Industrial Monitoring	Surcharge Customers	
Collection	\$0	\$16,664,661	\$0	\$0	\$0	\$0	\$16,664,661
Interceptors	9,984,555	0	0	0	0	0	9,984,555
Lift Stations (Conveyance)	2,400,600	0	0	0	0	0	2,400,600
Plant Raw WW Pumping	2,031,954	0	0	0	0	0	2,031,954
Preliminary Treatment	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Bar Screens	251,494	0	0	0	0	0	251,494
Grit Removal	132,758	0	0	0	0	0	132,758
Primary Clarifiers	764,876	0	0	0	0	0	764,876
Flow Equalization Basins	768,399	0	0	0	0	0	768,399
Aeration Basins	3,031,523	0	0	0	0	0	3,031,523
Secondary Clarifiers	1,063,145	0	0	0	0	0	1,063,145
Return Sludge Pumping	627,831	0	0	0	0	0	627,831
Waste Sludge Pumping	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0
Disinfection and Outfall	2,709,089	0	0	0	0	0	2,709,089
Revenue Allocated Costs	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0
Sludge Thickening	805,812	0	0	0	0	0	805,812
Sludge Pumping	0	0	0	0	0	0	0
Biosolids Management	6,934,918	0	0	0	0	0	6,934,918
Wholesale & Industrial Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Total Depreciation	\$31,506,954	\$16,664,661	\$0	\$0	\$0	\$0	\$48,171,615

Table 242
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Joint Assets to Categories

Description	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	9,984,555	0	0	0	0	0	0	0	0	0	0	0	0	0	9,984,555
Lift Stations (Conveyance)	0	2,400,600	0	0	0	0	0	0	0	0	0	0	0	0	2,400,600
Plant Raw WW Pumping	0	0	2,031,954	0	0	0	0	0	0	0	0	0	0	0	2,031,954
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	251,494	0	0	0	0	0	0	0	0	0	0	0	251,494
Grit Removal	0	0	132,758	0	0	0	0	0	0	0	0	0	0	0	132,758
Primary Clarifiers	0	0	764,876	0	0	0	0	0	0	0	0	0	0	0	764,876
Flow Equalization Basins	0	0	768,399	0	0	0	0	0	0	0	0	0	0	0	768,399
Aeration Basins	0	0	0	0	3,031,523	0	0	0	0	0	0	0	0	0	3,031,523
Secondary Clarifiers	0	0	0	0	0	1,063,145	0	0	0	0	0	0	0	0	1,063,145
Return Sludge Pumping	0	0	0	0	0	627,831	0	0	0	0	0	0	0	0	627,831
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	2,709,089	0	0	0	0	0	2,709,089
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	805,812	0	0	0	0	0	0	805,812
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	6,934,918	0	0	0	0	6,934,918
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$9,984,555	\$2,400,600	\$5,184,606	\$764,876	\$3,031,523	\$1,690,976	\$0	\$805,812	\$2,709,089	\$6,934,918	\$0	\$0	\$0	\$0	\$31,506,934
Percentage	51.7%	7.6%	10.1%	2.4%	9.0%	5.4%	0.0%	2.6%	8.6%	22.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Table 243
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Retail Only Assets to Categories

Description	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,664,661
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dewatering and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$16,664,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,664,661
Percentage	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Table 244
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Wholesale Assets to Categories

Description	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 245
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Contract Revenue Bonds Assets to Categories

Description	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 246
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Commercial & Industrial Monitoring Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distinction and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 247
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Surcharge Customers Assets to Categories

Description	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 248
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Depreciation Expense to Categories

Description	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Industrial Waste Control	Total
Collection	\$16,664,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,664,661
Interceptors	9,984,555	0	0	0	0	0	0	0	0	0	0	0	0	9,984,555
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	2,400,600	0	0	0	0	0	0	0	0	0	0	0	2,400,600
Preliminary Treatment	0	0	2,031,954	0	0	0	0	0	0	0	0	0	0	2,031,954
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	251,494	0	0	0	0	0	0	0	0	0	0	251,494
Primary Clarifiers	0	0	132,758	764,876	0	0	0	0	0	0	0	0	0	132,758
Flow Equalization Basins	0	0	768,399	0	0	0	0	0	0	0	0	0	0	768,399
Aeration Basins	0	0	0	0	3,031,523	0	0	0	0	0	0	0	0	3,031,523
Secondary Clarifiers	0	0	0	0	0	1,063,145	0	0	0	0	0	0	0	1,063,145
Return Sludge Pumping	0	0	0	0	0	627,831	0	0	0	0	0	0	0	627,831
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	2,709,089	0	0	0	0	2,709,089
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	805,812	0	0	0	0	0	805,812
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	6,934,918	0	0	0	6,934,918
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$26,649,217	\$2,400,600	\$3,184,606	\$764,876	\$3,031,523	\$1,690,976	\$0	\$805,812	\$2,709,089	\$6,934,918	\$0	\$0	\$0	\$48,171,615
Percentage	55.3%	5.0%	6.6%	1.6%	6.3%	3.5%	0.0%	1.7%	5.6%	14.4%	0.0%	0.0%	0.0%	100.0%

Table 249
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$9,984,555	\$0	\$0	\$0	\$0	\$0	\$9,984,555
Lift Stations	2,400,600	0	0	0	0	0	2,400,600
Preliminary Treatment	3,184,606	0	0	0	0	0	3,184,606
Primary Treatment	764,876	0	0	0	0	0	764,876
Aeration	2,273,642	757,881	0	0	0	0	3,031,523
Secondary Treatment	1,690,976	0	0	0	0	0	1,690,976
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	402,906	402,906	0	0	0	805,812
Effluent Disposal	2,709,089	0	0	0	0	0	2,709,089
Biosolids Management	0	3,467,459	3,467,459	0	0	0	6,934,918
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$23,008,344	\$4,628,245	\$3,870,365	\$0	\$0	\$0	\$31,506,954

Table 250
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$16,664,661	\$0	\$0	\$0	\$0	\$0	\$16,664,661
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$16,664,661	\$0	\$0	\$0	\$0	\$0	\$16,664,661

Table 251
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Wholesale Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 252
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 253
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 254
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 255
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$3,650,328	\$0	\$0	\$0	\$0	\$0	\$3,650,328
Lift Stations	877,653	0	0	0	0	0	877,653
Preliminary Treatment	1,164,284	0	0	0	0	0	1,164,284
Primary Treatment	279,637	0	0	0	0	0	279,637
Aeration	831,238	257,983	0	0	0	0	1,089,220
Secondary Treatment	618,216	0	0	0	0	0	618,216
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	137,149	156,099	0	0	0	293,249
Effluent Disposal	990,436	0	0	0	0	0	990,436
Biosolids Management	0	1,180,323	1,343,411	0	0	0	2,523,734
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,411,792	\$1,575,454	\$1,499,511	\$0	\$0	\$0	\$11,486,757
Multi-Family							
Mains	\$2,671,118	\$0	\$0	\$0	\$0	\$0	\$2,671,118
Lift Stations	642,220	0	0	0	0	0	642,220
Preliminary Treatment	851,962	0	0	0	0	0	851,962
Primary Treatment	204,623	0	0	0	0	0	204,623
Aeration	608,256	188,778	0	0	0	0	797,034
Secondary Treatment	452,378	0	0	0	0	0	452,378
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	100,358	114,225	0	0	0	214,584
Effluent Disposal	724,749	0	0	0	0	0	724,749
Biosolids Management	0	863,698	983,038	0	0	0	1,846,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$6,155,306	\$1,152,835	\$1,097,263	\$0	\$0	\$0	\$8,405,404
Commercial							
Mains	\$2,367,742	\$0	\$0	\$0	\$0	\$0	\$2,367,742
Lift Stations	569,279	0	0	0	0	0	569,279
Preliminary Treatment	755,199	0	0	0	0	0	755,199
Primary Treatment	181,383	0	0	0	0	0	181,383
Aeration	539,173	167,337	0	0	0	0	706,510
Secondary Treatment	400,999	0	0	0	0	0	400,999
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	88,960	101,252	0	0	0	190,212
Effluent Disposal	642,435	0	0	0	0	0	642,435
Biosolids Management	0	765,602	871,388	0	0	0	1,636,990
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$5,456,210	\$1,021,900	\$972,640	\$0	\$0	\$0	\$7,450,750
Comanche Canyon (WCID#17)							
Mains	\$1,866	\$0	\$0	\$0	\$0	\$0	\$1,866
Lift Stations	449	0	0	0	0	0	449
Preliminary Treatment	595	0	0	0	0	0	595
Primary Treatment	143	0	0	0	0	0	143
Aeration	425	5	0	0	0	0	430
Secondary Treatment	316	0	0	0	0	0	316
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3	6	0	0	0	9
Effluent Disposal	506	0	0	0	0	0	506
Biosolids Management	0	24	52	0	0	0	76
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,301	\$32	\$58	\$0	\$0	\$0	\$4,392
Manor, City of							
Mains	\$30,348	\$0	\$0	\$0	\$0	\$0	\$30,348
Lift Stations	7,297	0	0	0	0	0	7,297
Preliminary Treatment	9,679	0	0	0	0	0	9,679
Primary Treatment	2,325	0	0	0	0	0	2,325
Aeration	6,911	2,145	0	0	0	0	9,055
Secondary Treatment	5,140	0	0	0	0	0	5,140
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,140	1,298	0	0	0	2,438
Effluent Disposal	8,234	0	0	0	0	0	8,234
Biosolids Management	0	9,813	11,169	0	0	0	20,981
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$69,933	\$13,098	\$12,466	\$0	\$0	\$0	\$95,497
North Austin MUD #1							
Mains	\$92,357	\$0	\$0	\$0	\$0	\$0	\$92,357

Table 255
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	22,205	0	0	0	0	0	22,205
Preliminary Treatment	29,457	0	0	0	0	0	29,457
Primary Treatment	7,075	0	0	0	0	0	7,075
Aeration	21,031	6,527	0	0	0	0	27,558
Secondary Treatment	15,641	0	0	0	0	0	15,641
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,470	3,949	0	0	0	7,419
Effluent Disposal	25,059	0	0	0	0	0	25,059
Biosolids Management	0	29,863	33,990	0	0	0	63,853
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$212,826	\$39,860	\$37,939	\$0	\$0	\$0	\$290,626
Northtown MUD							
Mains	\$87,856	\$0	\$0	\$0	\$0	\$0	\$87,856
Lift Stations	21,123	0	0	0	0	0	21,123
Preliminary Treatment	28,022	0	0	0	0	0	28,022
Primary Treatment	6,730	0	0	0	0	0	6,730
Aeration	20,006	6,209	0	0	0	0	26,215
Secondary Treatment	14,879	0	0	0	0	0	14,879
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,301	3,757	0	0	0	7,058
Effluent Disposal	23,838	0	0	0	0	0	23,838
Biosolids Management	0	28,408	32,333	0	0	0	60,741
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$202,455	\$37,918	\$36,090	\$0	\$0	\$0	\$276,464
Rollingwood, City of							
Mains	\$15,022	\$0	\$0	\$0	\$0	\$0	\$15,022
Lift Stations	3,612	0	0	0	0	0	3,612
Preliminary Treatment	4,791	0	0	0	0	0	4,791
Primary Treatment	1,151	0	0	0	0	0	1,151
Aeration	3,421	1,062	0	0	0	0	4,482
Secondary Treatment	2,544	0	0	0	0	0	2,544
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	564	642	0	0	0	1,207
Effluent Disposal	4,076	0	0	0	0	0	4,076
Biosolids Management	0	4,857	5,528	0	0	0	10,386
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$34,617	\$6,483	\$6,171	\$0	\$0	\$0	\$47,271
Shady Hollow MUD							
Mains	\$31,659	\$0	\$0	\$0	\$0	\$0	\$31,659
Lift Stations	7,612	0	0	0	0	0	7,612
Preliminary Treatment	10,098	0	0	0	0	0	10,098
Primary Treatment	2,425	0	0	0	0	0	2,425
Aeration	7,209	2,237	0	0	0	0	9,447
Secondary Treatment	5,362	0	0	0	0	0	5,362
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,189	1,354	0	0	0	2,543
Effluent Disposal	8,590	0	0	0	0	0	8,590
Biosolids Management	0	10,237	11,651	0	0	0	21,888
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$72,955	\$13,664	\$13,005	\$0	\$0	\$0	\$99,625
Sunset Valley, City of							
Mains	\$26,630	\$0	\$0	\$0	\$0	\$0	\$26,630
Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	8,494	0	0	0	0	0	8,494
Primary Treatment	2,040	0	0	0	0	0	2,040
Aeration	6,064	1,882	0	0	0	0	7,946
Secondary Treatment	4,510	0	0	0	0	0	4,510
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,001	1,139	0	0	0	2,139
Effluent Disposal	7,225	0	0	0	0	0	7,225
Biosolids Management	0	8,611	9,800	0	0	0	18,411
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$61,366	\$11,493	\$10,939	\$0	\$0	\$0	\$83,799
Steiner Ranch (WCID #17)							
Mains	\$9,104	\$0	\$0	\$0	\$0	\$0	\$9,104
Lift Stations	2,189	0	0	0	0	0	2,189
Preliminary Treatment	2,904	0	0	0	0	0	2,904

Table 255

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	697	0	0	0	0	0	697
Aeration	2,073	26	0	0	0	0	2,099
Secondary Treatment	1,542	0	0	0	0	0	1,542
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	14	30	0	0	0	43
Effluent Disposal	2,470	0	0	0	0	0	2,470
Biosolids Management	0	118	255	0	0	0	373
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$20,980	\$158	\$285	\$0	\$0	\$0	\$21,422
Wells Branch MUD							
Mains	\$130,343	\$0	\$0	\$0	\$0	\$0	\$130,343
Lift Stations	31,338	0	0	0	0	0	31,338
Preliminary Treatment	41,573	0	0	0	0	0	41,573
Primary Treatment	9,985	0	0	0	0	0	9,985
Aeration	29,681	9,212	0	0	0	0	38,893
Secondary Treatment	22,075	0	0	0	0	0	22,075
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,897	5,574	0	0	0	10,471
Effluent Disposal	35,366	0	0	0	0	0	35,366
Biosolids Management	0	42,146	47,969	0	0	0	90,115
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$300,361	\$56,255	\$53,543	\$0	\$0	\$0	\$410,159
Westlake Hills, City of							
Mains	\$15,477	\$0	\$0	\$0	\$0	\$0	\$15,477
Lift Stations	3,721	0	0	0	0	0	3,721
Preliminary Treatment	4,937	0	0	0	0	0	4,937
Primary Treatment	1,186	0	0	0	0	0	1,186
Aeration	3,524	1,094	0	0	0	0	4,618
Secondary Treatment	2,621	0	0	0	0	0	2,621
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	582	662	0	0	0	1,243
Effluent Disposal	4,199	0	0	0	0	0	4,199
Biosolids Management	0	5,005	5,696	0	0	0	10,701
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$35,666	\$6,680	\$6,358	\$0	\$0	\$0	\$48,703
Hospira							
Mains	\$45,521	\$0	\$0	\$0	\$0	\$0	\$45,521
Lift Stations	10,945	0	0	0	0	0	10,945
Preliminary Treatment	14,519	0	0	0	0	0	14,519
Primary Treatment	3,487	0	0	0	0	0	3,487
Aeration	10,366	3,217	0	0	0	0	13,583
Secondary Treatment	7,709	0	0	0	0	0	7,709
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,710	556	0	0	0	2,266
Effluent Disposal	12,351	0	0	0	0	0	12,351
Biosolids Management	0	14,719	4,785	0	0	0	19,504
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$104,899	\$19,647	\$5,341	\$0	\$0	\$0	\$129,887
Spanson							
Mains	\$87,249	\$0	\$0	\$0	\$0	\$0	\$87,249
Lift Stations	20,977	0	0	0	0	0	20,977
Preliminary Treatment	27,828	0	0	0	0	0	27,828
Primary Treatment	6,684	0	0	0	0	0	6,684
Aeration	19,868	1,214	0	0	0	0	21,082
Secondary Treatment	14,776	0	0	0	0	0	14,776
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	645	639	0	0	0	1,285
Effluent Disposal	23,673	0	0	0	0	0	23,673
Biosolids Management	0	5,554	5,501	0	0	0	11,055
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$201,057	\$7,413	\$6,141	\$0	\$0	\$0	\$214,610
Freeseale							
Mains	\$151,742	\$0	\$0	\$0	\$0	\$0	\$151,742
Lift Stations	36,483	0	0	0	0	0	36,483
Preliminary Treatment	48,398	0	0	0	0	0	48,398
Primary Treatment	11,624	0	0	0	0	0	11,624
Aeration	34,554	6,785	0	0	0	0	41,339

Table 255
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	25,699	0	0	0	0	0	25,699
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,607	3,677	0	0	0	7,284
Effluent Disposal	41,172	0	0	0	0	0	41,172
Biosolids Management	0	31,044	31,642	0	0	0	62,687
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$349,672	\$41,437	\$35,319	\$0	\$0	\$0	\$426,428
Samsung							
Mains	\$474,181	\$0	\$0	\$0	\$0	\$0	\$474,181
Lift Stations	114,008	0	0	0	0	0	114,008
Preliminary Treatment	151,241	0	0	0	0	0	151,241
Primary Treatment	36,325	0	0	0	0	0	36,325
Aeration	107,978	9,059	0	0	0	0	117,038
Secondary Treatment	80,307	0	0	0	0	0	80,307
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,816	4,054	0	0	0	8,870
Effluent Disposal	128,658	0	0	0	0	0	128,658
Biosolids Management	0	41,447	34,885	0	0	0	76,333
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,092,699	\$55,322	\$38,939	\$0	\$0	\$0	\$1,186,960
Novati							
Mains	\$16,350	\$0	\$0	\$0	\$0	\$0	\$16,350
Lift Stations	3,931	0	0	0	0	0	3,931
Preliminary Treatment	5,215	0	0	0	0	0	5,215
Primary Treatment	1,252	0	0	0	0	0	1,252
Aeration	3,723	165	0	0	0	0	3,888
Secondary Treatment	2,769	0	0	0	0	0	2,769
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	88	90	0	0	0	178
Effluent Disposal	4,436	0	0	0	0	0	4,436
Biosolids Management	0	756	773	0	0	0	1,529
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$37,676	\$1,009	\$863	\$0	\$0	\$0	\$39,548
University of Texas							
Mains	\$79,662	\$0	\$0	\$0	\$0	\$0	\$79,662
Lift Stations	19,153	0	0	0	0	0	19,153
Preliminary Treatment	25,409	0	0	0	0	0	25,409
Primary Treatment	6,103	0	0	0	0	0	6,103
Aeration	18,140	5,051	0	0	0	0	23,191
Secondary Treatment	13,492	0	0	0	0	0	13,492
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,685	3,147	0	0	0	5,832
Effluent Disposal	21,615	0	0	0	0	0	21,615
Biosolids Management	0	23,110	27,084	0	0	0	50,193
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$183,573	\$30,846	\$30,231	\$0	\$0	\$0	\$244,650
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	87,892	0	0	0	0	87,892
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	46,725	756	0	0	0	47,481
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	402,124	6,506	0	0	0	408,630
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$536,741	\$7,262	\$0	\$0	\$0	\$544,003
Grand Total	\$23,008,344	\$4,628,245	\$3,870,365	\$0	\$0	\$0	\$31,506,954
Check	OK	OK	OK	OK	OK	OK	OK

Table 256
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$6,373,864	\$0	\$0	\$0	\$0	\$0	\$6,373,864
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$6,373,864	\$0	\$0	\$0	\$0	\$0	\$6,373,864
Mult-Family							
Mains	\$4,664,058	\$0	\$0	\$0	\$0	\$0	\$4,664,058
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,664,058	\$0	\$0	\$0	\$0	\$0	\$4,664,058
Commercial							
Mains	\$4,134,332	\$0	\$0	\$0	\$0	\$0	\$4,134,332
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,134,332	\$0	\$0	\$0	\$0	\$0	\$4,134,332
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 256
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 256
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$79,485	\$0	\$0	\$0	\$0	\$0	\$79,485
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$79,485	\$0	\$0	\$0	\$0	\$0	\$79,485
Spanson							
Mains	\$152,347	\$0	\$0	\$0	\$0	\$0	\$152,347
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$152,347	\$0	\$0	\$0	\$0	\$0	\$152,347
Freescall							
Mains	\$264,957	\$0	\$0	\$0	\$0	\$0	\$264,957
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 256
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$264,957	\$0	\$0	\$0	\$0	\$0	\$264,957
Samsung							
Mains	\$827,970	\$0	\$0	\$0	\$0	\$0	\$827,970
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$827,970	\$0	\$0	\$0	\$0	\$0	\$827,970
Novati							
Mains	\$28,548	\$0	\$0	\$0	\$0	\$0	\$28,548
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$28,548	\$0	\$0	\$0	\$0	\$0	\$28,548
University of Texas							
Mains	\$139,099	\$0	\$0	\$0	\$0	\$0	\$139,099
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$139,099	\$0	\$0	\$0	\$0	\$0	\$139,099
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$16,664,661	\$0	\$0	\$0	\$0	\$0	\$16,664,661
Check	OK	OK	OK	OK	OK	OK	OK

Table 257
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 257

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 257
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescall							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 257
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 258

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 258

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 258

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescala							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 258
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 259

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 259

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 259

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 259
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 260
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 260
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 260
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 260
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 261
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$10,024,192	\$0	\$0	\$0	\$0	\$0	\$10,024,192
Lift Stations	877,653	0	0	0	0	0	877,653
Preliminary Treatment	1,164,284	0	0	0	0	0	1,164,284
Primary Treatment	279,637	0	0	0	0	0	279,637
Aeration	831,238	257,983	0	0	0	0	1,089,220
Secondary Treatment	618,216	0	0	0	0	0	618,216
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	137,149	156,099	0	0	0	293,249
Effluent Disposal	990,436	0	0	0	0	0	990,436
Biosolids Management	0	1,180,323	1,343,411	0	0	0	2,523,734
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$14,785,656	\$1,575,454	\$1,499,511	\$0	\$0	\$0	\$17,860,621
Multi-Family							
Mains	\$7,335,176	\$0	\$0	\$0	\$0	\$0	\$7,335,176
Lift Stations	642,220	0	0	0	0	0	642,220
Preliminary Treatment	851,962	0	0	0	0	0	851,962
Primary Treatment	204,623	0	0	0	0	0	204,623
Aeration	608,256	188,778	0	0	0	0	797,034
Secondary Treatment	452,378	0	0	0	0	0	452,378
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	100,358	114,225	0	0	0	214,584
Effluent Disposal	724,749	0	0	0	0	0	724,749
Biosolids Management	0	863,698	983,038	0	0	0	1,846,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$10,819,364	\$1,152,835	\$1,097,263	\$0	\$0	\$0	\$13,069,462
Commercial							
Mains	\$6,502,075	\$0	\$0	\$0	\$0	\$0	\$6,502,075
Lift Stations	569,279	0	0	0	0	0	569,279
Preliminary Treatment	755,199	0	0	0	0	0	755,199
Primary Treatment	181,383	0	0	0	0	0	181,383
Aeration	539,173	167,337	0	0	0	0	706,510
Secondary Treatment	400,999	0	0	0	0	0	400,999
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	88,960	101,252	0	0	0	190,212
Effluent Disposal	642,435	0	0	0	0	0	642,435
Biosolids Management	0	765,602	871,388	0	0	0	1,636,990
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$9,590,543	\$1,021,900	\$972,640	\$0	\$0	\$0	\$11,585,083
Comanche Canyon (WCID#17)							
Mains	\$1,866	\$0	\$0	\$0	\$0	\$0	\$1,866
Lift Stations	449	0	0	0	0	0	449
Preliminary Treatment	595	0	0	0	0	0	595
Primary Treatment	143	0	0	0	0	0	143
Aeration	425	5	0	0	0	0	430
Secondary Treatment	316	0	0	0	0	0	316
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3	6	0	0	0	9
Effluent Disposal	506	0	0	0	0	0	506
Biosolids Management	0	24	52	0	0	0	76
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,301	\$32	\$58	\$0	\$0	\$0	\$4,392
Manor, City of							
Mains	\$30,348	\$0	\$0	\$0	\$0	\$0	\$30,348
Lift Stations	7,297	0	0	0	0	0	7,297
Preliminary Treatment	9,679	0	0	0	0	0	9,679
Primary Treatment	2,325	0	0	0	0	0	2,325
Aeration	6,911	2,145	0	0	0	0	9,055
Secondary Treatment	5,140	0	0	0	0	0	5,140
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,140	1,298	0	0	0	2,438
Effluent Disposal	8,234	0	0	0	0	0	8,234
Biosolids Management	0	9,813	11,169	0	0	0	20,981
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$69,933	\$13,098	\$12,466	\$0	\$0	\$0	\$95,497
North Austin MUD #1							
Mains	\$92,357	\$0	\$0	\$0	\$0	\$0	\$92,357

Table 261
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	22,205	0	0	0	0	0	22,205
Preliminary Treatment	29,457	0	0	0	0	0	29,457
Primary Treatment	7,075	0	0	0	0	0	7,075
Aeration	21,031	6,527	0	0	0	0	27,558
Secondary Treatment	15,641	0	0	0	0	0	15,641
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,470	3,949	0	0	0	7,419
Effluent Disposal	25,059	0	0	0	0	0	25,059
Biosolids Management	0	29,863	33,990	0	0	0	63,853
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$212,826	\$39,860	\$37,939	\$0	\$0	\$0	\$290,626
Northtown MUD							
Mains	\$87,856	\$0	\$0	\$0	\$0	\$0	\$87,856
Lift Stations	21,123	0	0	0	0	0	21,123
Preliminary Treatment	28,022	0	0	0	0	0	28,022
Primary Treatment	6,730	0	0	0	0	0	6,730
Aeration	20,006	6,209	0	0	0	0	26,215
Secondary Treatment	14,879	0	0	0	0	0	14,879
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,301	3,757	0	0	0	7,058
Effluent Disposal	23,838	0	0	0	0	0	23,838
Biosolids Management	0	28,408	32,333	0	0	0	60,741
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$202,455	\$37,918	\$36,090	\$0	\$0	\$0	\$276,464
Rollingwood, City of							
Mains	\$15,022	\$0	\$0	\$0	\$0	\$0	\$15,022
Lift Stations	3,612	0	0	0	0	0	3,612
Preliminary Treatment	4,791	0	0	0	0	0	4,791
Primary Treatment	1,151	0	0	0	0	0	1,151
Aeration	3,421	1,062	0	0	0	0	4,482
Secondary Treatment	2,544	0	0	0	0	0	2,544
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	564	642	0	0	0	1,207
Effluent Disposal	4,076	0	0	0	0	0	4,076
Biosolids Management	0	4,857	5,528	0	0	0	10,386
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$34,617	\$6,483	\$6,171	\$0	\$0	\$0	\$47,271
Shady Hollow MUD							
Mains	\$31,659	\$0	\$0	\$0	\$0	\$0	\$31,659
Lift Stations	7,612	0	0	0	0	0	7,612
Preliminary Treatment	10,098	0	0	0	0	0	10,098
Primary Treatment	2,425	0	0	0	0	0	2,425
Aeration	7,209	2,237	0	0	0	0	9,447
Secondary Treatment	5,362	0	0	0	0	0	5,362
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,189	1,354	0	0	0	2,543
Effluent Disposal	8,590	0	0	0	0	0	8,590
Biosolids Management	0	10,237	11,651	0	0	0	21,888
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$72,955	\$13,664	\$13,005	\$0	\$0	\$0	\$99,625
Sunset Valley, City of							
Mains	\$26,630	\$0	\$0	\$0	\$0	\$0	\$26,630
Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	8,494	0	0	0	0	0	8,494
Primary Treatment	2,040	0	0	0	0	0	2,040
Aeration	6,064	1,882	0	0	0	0	7,946
Secondary Treatment	4,510	0	0	0	0	0	4,510
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,001	1,139	0	0	0	2,139
Effluent Disposal	7,225	0	0	0	0	0	7,225
Biosolids Management	0	8,611	9,800	0	0	0	18,411
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$61,366	\$11,493	\$10,939	\$0	\$0	\$0	\$83,799
Steiner Ranch (WCID #17)							
Mains	\$9,104	\$0	\$0	\$0	\$0	\$0	\$9,104
Lift Stations	2,189	0	0	0	0	0	2,189
Preliminary Treatment	2,904	0	0	0	0	0	2,904

Table 261
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	697	0	0	0	0	0	697
Aeration	2,073	26	0	0	0	0	2,099
Secondary Treatment	1,542	0	0	0	0	0	1,542
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	14	30	0	0	0	43
Effluent Disposal	2,470	0	0	0	0	0	2,470
Biosolids Management	0	118	255	0	0	0	373
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$20,980	\$158	\$285	\$0	\$0	\$0	\$21,422
Wells Branch MUD							
Mains	\$130,343	\$0	\$0	\$0	\$0	\$0	\$130,343
Lift Stations	31,338	0	0	0	0	0	31,338
Preliminary Treatment	41,573	0	0	0	0	0	41,573
Primary Treatment	9,985	0	0	0	0	0	9,985
Aeration	29,681	9,212	0	0	0	0	38,893
Secondary Treatment	22,075	0	0	0	0	0	22,075
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,897	5,574	0	0	0	10,471
Effluent Disposal	35,366	0	0	0	0	0	35,366
Biosolids Management	0	42,146	47,969	0	0	0	90,115
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$300,361	\$56,255	\$53,543	\$0	\$0	\$0	\$410,159
Westlake Hills, City of							
Mains	\$15,477	\$0	\$0	\$0	\$0	\$0	\$15,477
Lift Stations	3,721	0	0	0	0	0	3,721
Preliminary Treatment	4,937	0	0	0	0	0	4,937
Primary Treatment	1,186	0	0	0	0	0	1,186
Aeration	3,524	1,094	0	0	0	0	4,618
Secondary Treatment	2,621	0	0	0	0	0	2,621
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	582	662	0	0	0	1,243
Effluent Disposal	4,199	0	0	0	0	0	4,199
Biosolids Management	0	5,005	5,696	0	0	0	10,701
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$35,666	\$6,680	\$6,358	\$0	\$0	\$0	\$48,703
Hospira							
Mains	\$125,006	\$0	\$0	\$0	\$0	\$0	\$125,006
Lift Stations	10,945	0	0	0	0	0	10,945
Preliminary Treatment	14,519	0	0	0	0	0	14,519
Primary Treatment	3,487	0	0	0	0	0	3,487
Aeration	10,366	3,217	0	0	0	0	13,583
Secondary Treatment	7,709	0	0	0	0	0	7,709
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,710	556	0	0	0	2,266
Effluent Disposal	12,351	0	0	0	0	0	12,351
Biosolids Management	0	14,719	4,785	0	0	0	19,504
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$184,384	\$19,647	\$5,341	\$0	\$0	\$0	\$209,372
Spanson							
Mains	\$239,596	\$0	\$0	\$0	\$0	\$0	\$239,596
Lift Stations	20,977	0	0	0	0	0	20,977
Preliminary Treatment	27,828	0	0	0	0	0	27,828
Primary Treatment	6,684	0	0	0	0	0	6,684
Aeration	19,868	1,214	0	0	0	0	21,082
Secondary Treatment	14,776	0	0	0	0	0	14,776
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	645	639	0	0	0	1,285
Effluent Disposal	23,673	0	0	0	0	0	23,673
Biosolids Management	0	5,554	5,501	0	0	0	11,055
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$353,403	\$7,413	\$6,141	\$0	\$0	\$0	\$366,957
Freescall							
Mains	\$416,699	\$0	\$0	\$0	\$0	\$0	\$416,699
Lift Stations	36,483	0	0	0	0	0	36,483
Preliminary Treatment	48,398	0	0	0	0	0	48,398
Primary Treatment	11,624	0	0	0	0	0	11,624
Aeration	34,554	6,785	0	0	0	0	41,339