

Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	619,205	0	0	0	0	0	619,205
Preliminary Treatment	593,808	0	0	0	0	0	593,808
Primary Treatment	136,775	0	0	0	0	0	136,775
Aeration	403,771	125,314	0	0	0	0	529,085
Secondary Treatment	299,023	0	0	0	0	0	299,023
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	69,954	79,620	0	0	0	149,574
Effluent Disposal	487,491	0	0	0	0	0	487,491
Biosolids Management	0	658,910	749,954	0	0	0	1,408,864
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$5,074,789	\$854,178	\$829,574	\$0	\$0	\$0	\$6,758,541
Northtown MUD							
Mains	\$2,411,201	\$0	\$0	\$0	\$0	\$0	\$2,411,201
Lift Stations	589,031	0	0	0	0	0	589,031
Preliminary Treatment	564,872	0	0	0	0	0	564,872
Primary Treatment	130,109	0	0	0	0	0	130,109
Aeration	384,095	119,208	0	0	0	0	503,302
Secondary Treatment	284,452	0	0	0	0	0	284,452
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	66,545	75,740	0	0	0	142,285
Effluent Disposal	463,735	0	0	0	0	0	463,735
Biosolids Management	0	626,802	713,409	0	0	0	1,340,210
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,827,495	\$812,554	\$789,149	\$0	\$0	\$0	\$6,429,197
Rollingwood, City of							
Mains	\$412,278	\$0	\$0	\$0	\$0	\$0	\$412,278
Lift Stations	100,715	0	0	0	0	0	100,715
Preliminary Treatment	96,584	0	0	0	0	0	96,584
Primary Treatment	22,247	0	0	0	0	0	22,247
Aeration	65,674	20,383	0	0	0	0	86,057
Secondary Treatment	48,637	0	0	0	0	0	48,637
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,378	12,950	0	0	0	24,329
Effluent Disposal	79,291	0	0	0	0	0	79,291
Biosolids Management	0	107,173	121,982	0	0	0	229,155
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$825,427	\$138,934	\$134,932	\$0	\$0	\$0	\$1,099,293
Shady Hollow MUD							
Mains	\$868,885	\$0	\$0	\$0	\$0	\$0	\$868,885
Lift Stations	212,260	0	0	0	0	0	212,260
Preliminary Treatment	203,554	0	0	0	0	0	203,554
Primary Treatment	46,885	0	0	0	0	0	46,885
Aeration	138,410	42,957	0	0	0	0	181,367
Secondary Treatment	102,503	0	0	0	0	0	102,503
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	23,980	27,293	0	0	0	51,273
Effluent Disposal	167,109	0	0	0	0	0	167,109
Biosolids Management	0	225,870	257,079	0	0	0	482,950
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,739,605	\$292,807	\$284,373	\$0	\$0	\$0	\$2,316,785
Sunset Valley, City of							
Mains	\$730,856	\$0	\$0	\$0	\$0	\$0	\$730,856
Lift Stations	178,541	0	0	0	0	0	178,541
Preliminary Treatment	171,218	0	0	0	0	0	171,218
Primary Treatment	39,437	0	0	0	0	0	39,437
Aeration	116,423	36,133	0	0	0	0	152,555
Secondary Treatment	86,220	0	0	0	0	0	86,220
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	20,170	22,957	0	0	0	43,128
Effluent Disposal	140,562	0	0	0	0	0	140,562
Biosolids Management	0	189,989	216,240	0	0	0	406,229
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,463,256	\$246,292	\$239,198	\$0	\$0	\$0	\$1,948,746
Steiner Ranch (WCID #17)							
Mains	\$249,865	\$0	\$0	\$0	\$0	\$0	\$249,865
Lift Stations	61,040	0	0	0	0	0	61,040
Preliminary Treatment	58,536	0	0	0	0	0	58,536

Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	13,483	0	0	0	0	0	13,483
Aeration	39,803	496	0	0	0	0	40,299
Secondary Treatment	29,477	0	0	0	0	0	29,477
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	277	597	0	0	0	874
Effluent Disposal	48,055	0	0	0	0	0	48,055
Biosolids Management	0	2,608	5,625	0	0	0	8,233
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$500,259	\$3,381	\$6,222	\$0	\$0	\$0	\$509,861
Wells Branch MUD							
Mains	\$3,577,239	\$0	\$0	\$0	\$0	\$0	\$3,577,239
Lift Stations	873,882	0	0	0	0	0	873,882
Preliminary Treatment	838,039	0	0	0	0	0	838,039
Primary Treatment	193,029	0	0	0	0	0	193,029
Aeration	569,840	176,855	0	0	0	0	746,696
Secondary Treatment	422,010	0	0	0	0	0	422,010
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	98,726	112,367	0	0	0	211,093
Effluent Disposal	687,994	0	0	0	0	0	687,994
Biosolids Management	0	929,918	1,058,408	0	0	0	1,988,326
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$7,162,034	\$1,205,499	\$1,170,775	\$0	\$0	\$0	\$9,538,308
Westlake Hills, City of							
Mains	\$424,771	\$0	\$0	\$0	\$0	\$0	\$424,771
Lift Stations	103,767	0	0	0	0	0	103,767
Preliminary Treatment	99,511	0	0	0	0	0	99,511
Primary Treatment	22,921	0	0	0	0	0	22,921
Aeration	67,664	21,000	0	0	0	0	88,665
Secondary Treatment	50,111	0	0	0	0	0	50,111
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,723	13,343	0	0	0	25,066
Effluent Disposal	81,694	0	0	0	0	0	81,694
Biosolids Management	0	110,421	125,678	0	0	0	236,099
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$850,439	\$143,144	\$139,021	\$0	\$0	\$0	\$1,132,605
Hospira							
Mains	\$1,249,327	\$0	\$0	\$0	\$0	\$0	\$1,249,327
Lift Stations	305,198	0	0	0	0	0	305,198
Preliminary Treatment	292,680	0	0	0	0	0	292,680
Primary Treatment	67,414	0	0	0	0	0	67,414
Aeration	199,013	61,766	0	0	0	0	260,778
Secondary Treatment	147,384	0	0	0	0	0	147,384
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	34,479	11,209	0	0	0	45,689
Effluent Disposal	240,277	0	0	0	0	0	240,277
Biosolids Management	0	324,768	105,580	0	0	0	430,348
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$2,501,293	\$421,013	\$116,790	\$0	\$0	\$0	\$3,039,095
Spanson							
Mains	\$2,394,543	\$0	\$0	\$0	\$0	\$0	\$2,394,543
Lift Stations	584,962	0	0	0	0	0	584,962
Preliminary Treatment	560,969	0	0	0	0	0	560,969
Primary Treatment	129,211	0	0	0	0	0	129,211
Aeration	381,441	23,306	0	0	0	0	404,747
Secondary Treatment	282,486	0	0	0	0	0	282,486
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	13,010	12,887	0	0	0	25,897
Effluent Disposal	460,531	0	0	0	0	0	460,531
Biosolids Management	0	122,543	121,384	0	0	0	243,927
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,794,144	\$158,859	\$134,271	\$0	\$0	\$0	\$5,087,274
Freescall							
Mains	\$4,164,526	\$0	\$0	\$0	\$0	\$0	\$4,164,526
Lift Stations	1,017,351	0	0	0	0	0	1,017,351
Preliminary Treatment	975,623	0	0	0	0	0	975,623
Primary Treatment	224,720	0	0	0	0	0	224,720
Aeration	663,393	130,269	0	0	0	0	793,662

Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	491,293	0	0	0	0	0	491,293
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	72,720	74,122	0	0	0	146,842
Effluent Disposal	800,944	0	0	0	0	0	800,944
Biosolids Management	0	684,966	698,166	0	0	0	1,383,132
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,337,850	\$887,956	\$772,288	\$0	\$0	\$0	\$9,998,094
Samsung							
Mains	\$13,013,820	\$0	\$0	\$0	\$0	\$0	\$13,013,820
Lift Stations	3,179,141	0	0	0	0	0	3,179,141
Preliminary Treatment	3,048,745	0	0	0	0	0	3,048,745
Primary Treatment	702,232	0	0	0	0	0	702,232
Aeration	2,073,051	173,924	0	0	0	0	2,246,975
Secondary Treatment	1,535,253	0	0	0	0	0	1,535,253
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	97,089	81,718	0	0	0	178,808
Effluent Disposal	2,502,888	0	0	0	0	0	2,502,888
Biosolids Management	0	914,502	769,720	0	0	0	1,684,223
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$26,055,130	\$1,185,515	\$851,439	\$0	\$0	\$0	\$28,092,084
Novati							
Mains	\$448,717	\$0	\$0	\$0	\$0	\$0	\$448,717
Lift Stations	109,617	0	0	0	0	0	109,617
Preliminary Treatment	105,121	0	0	0	0	0	105,121
Primary Treatment	24,213	0	0	0	0	0	24,213
Aeration	71,479	3,172	0	0	0	0	74,651
Secondary Treatment	52,936	0	0	0	0	0	52,936
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,771	1,811	0	0	0	3,582
Effluent Disposal	86,300	0	0	0	0	0	86,300
Biosolids Management	0	16,680	17,056	0	0	0	33,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$898,381	\$21,623	\$18,867	\$0	\$0	\$0	\$938,871
University of Texas							
Mains	\$2,186,322	\$0	\$0	\$0	\$0	\$0	\$2,186,322
Lift Stations	534,096	0	0	0	0	0	534,096
Preliminary Treatment	512,189	0	0	0	0	0	512,189
Primary Treatment	117,975	0	0	0	0	0	117,975
Aeration	348,273	96,974	0	0	0	0	445,246
Secondary Treatment	257,922	0	0	0	0	0	257,922
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	54,134	63,443	0	0	0	117,577
Effluent Disposal	420,485	0	0	0	0	0	420,485
Biosolids Management	0	509,895	597,582	0	0	0	1,107,476
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,377,262	\$661,002	\$661,025	\$0	\$0	\$0	\$5,699,289
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	1,687,415	0	0	0	0	1,687,415
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	941,966	15,241	0	0	0	957,207
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	8,872,550	143,558	0	0	0	9,016,107
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$11,501,931	\$158,799	\$0	\$0	\$0	\$11,660,730
Grand Total	\$548,628,294	\$99,179,640	\$84,629,280	\$0	\$0	\$0	\$732,437,214
Check	OK	OK	OK	OK	OK	OK	OK

Table 227

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$182,484,447	\$0	\$0	\$0	\$0	\$0	\$182,484,447
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$182,484,447	\$0	\$0	\$0	\$0	\$0	\$182,484,447
Multi-Family							
Mains	\$133,532,506	\$0	\$0	\$0	\$0	\$0	\$133,532,506
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$133,532,506	\$0	\$0	\$0	\$0	\$0	\$133,532,506
Commercial							
Mains	\$118,366,397	\$0	\$0	\$0	\$0	\$0	\$118,366,397
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$118,366,397	\$0	\$0	\$0	\$0	\$0	\$118,366,397
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 227
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 227

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$2,275,668	\$0	\$0	\$0	\$0	\$0	\$2,275,668
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$2,275,668	\$0	\$0	\$0	\$0	\$0	\$2,275,668
Spanson							
Mains	\$4,361,698	\$0	\$0	\$0	\$0	\$0	\$4,361,698
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,361,698	\$0	\$0	\$0	\$0	\$0	\$4,361,698
Freescall							
Mains	\$7,585,751	\$0	\$0	\$0	\$0	\$0	\$7,585,751
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 227
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$7,585,751	\$0	\$0	\$0	\$0	\$0	\$7,585,751
Samsung							
Mains	\$23,704,879	\$0	\$0	\$0	\$0	\$0	\$23,704,879
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$23,704,879	\$0	\$0	\$0	\$0	\$0	\$23,704,879
Novati							
Mains	\$817,344	\$0	\$0	\$0	\$0	\$0	\$817,344
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$817,344	\$0	\$0	\$0	\$0	\$0	\$817,344
University of Texas							
Mains	\$3,982,420	\$0	\$0	\$0	\$0	\$0	\$3,982,420
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$3,982,420	\$0	\$0	\$0	\$0	\$0	\$3,982,420
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$477,111,111	\$0	\$0	\$0	\$0	\$0	\$477,111,111
Check	OK	OK	OK	OK	OK	OK	OK

Table 228
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 228
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 228
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescall							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 228
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 229
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 229
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 229
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescala							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 229
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 230

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 230

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 230
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescala							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 230
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 231
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 231
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 231
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescall							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 231
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 232
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$282,667,186	\$0	\$0	\$0	\$0	\$0	\$282,667,186
Lift Stations	24,473,606	0	0	0	0	0	24,473,606
Preliminary Treatment	23,469,792	0	0	0	0	0	23,469,792
Primary Treatment	5,405,907	0	0	0	0	0	5,405,907
Aeration	15,958,724	4,952,941	0	0	0	0	20,911,665
Secondary Treatment	11,818,652	0	0	0	0	0	11,818,652
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,764,882	3,146,914	0	0	0	5,911,796
Effluent Disposal	19,267,685	0	0	0	0	0	19,267,685
Biosolids Management	0	26,042,917	29,641,343	0	0	0	55,684,261
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$383,061,551	\$33,760,741	\$32,788,257	\$0	\$0	\$0	\$449,610,549
Multi-Family							
Mains	\$206,840,957	\$0	\$0	\$0	\$0	\$0	\$206,840,957
Lift Stations	17,908,496	0	0	0	0	0	17,908,496
Preliminary Treatment	17,173,958	0	0	0	0	0	17,173,958
Primary Treatment	3,955,758	0	0	0	0	0	3,955,758
Aeration	11,677,753	3,624,302	0	0	0	0	15,302,055
Secondary Treatment	8,648,267	0	0	0	0	0	8,648,267
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,023,195	2,302,746	0	0	0	4,325,941
Effluent Disposal	14,099,077	0	0	0	0	0	14,099,077
Biosolids Management	0	19,056,835	21,689,974	0	0	0	40,746,809
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$280,304,265	\$24,704,332	\$23,992,720	\$0	\$0	\$0	\$329,001,316
Commercial							
Mains	\$183,348,756	\$0	\$0	\$0	\$0	\$0	\$183,348,756
Lift Stations	15,874,518	0	0	0	0	0	15,874,518
Preliminary Treatment	15,223,406	0	0	0	0	0	15,223,406
Primary Treatment	3,506,478	0	0	0	0	0	3,506,478
Aeration	10,351,439	3,212,667	0	0	0	0	13,564,106
Secondary Treatment	7,666,030	0	0	0	0	0	7,666,030
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,793,408	2,041,209	0	0	0	3,834,617
Effluent Disposal	12,497,758	0	0	0	0	0	12,497,758
Biosolids Management	0	16,892,433	19,226,510	0	0	0	36,118,943
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$248,468,384	\$21,898,509	\$21,267,719	\$0	\$0	\$0	\$291,634,611
Comanche Canyon (WCID#17)							
Mains	\$51,222	\$0	\$0	\$0	\$0	\$0	\$51,222
Lift Stations	12,513	0	0	0	0	0	12,513
Preliminary Treatment	12,000	0	0	0	0	0	12,000
Primary Treatment	2,764	0	0	0	0	0	2,764
Aeration	8,160	102	0	0	0	0	8,261
Secondary Treatment	6,043	0	0	0	0	0	6,043
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	57	122	0	0	0	179
Effluent Disposal	9,851	0	0	0	0	0	9,851
Biosolids Management	0	535	1,153	0	0	0	1,688
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$102,553	\$693	\$1,275	\$0	\$0	\$0	\$104,522
Manor, City of							
Mains	\$832,884	\$0	\$0	\$0	\$0	\$0	\$832,884
Lift Stations	203,465	0	0	0	0	0	203,465
Preliminary Treatment	195,120	0	0	0	0	0	195,120
Primary Treatment	44,943	0	0	0	0	0	44,943
Aeration	132,675	41,177	0	0	0	0	173,852
Secondary Treatment	98,256	0	0	0	0	0	98,256
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	22,986	26,162	0	0	0	49,149
Effluent Disposal	160,185	0	0	0	0	0	160,185
Biosolids Management	0	216,512	246,428	0	0	0	462,940
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,667,528	\$280,675	\$272,590	\$0	\$0	\$0	\$2,220,794
North Austin MUD #1							
Mains	\$2,534,717	\$0	\$0	\$0	\$0	\$0	\$2,534,717

Table 232
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	619,205	0	0	0	0	0	619,205
Preliminary Treatment	593,808	0	0	0	0	0	593,808
Primary Treatment	136,775	0	0	0	0	0	136,775
Aeration	403,771	125,314	0	0	0	0	529,085
Secondary Treatment	299,023	0	0	0	0	0	299,023
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	69,954	79,620	0	0	0	149,574
Effluent Disposal	487,491	0	0	0	0	0	487,491
Biosolids Management	0	658,910	749,954	0	0	0	1,408,864
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$5,074,789	\$854,178	\$829,574	\$0	\$0	\$0	\$6,758,541
Northtown MUD							
Mains	\$2,411,201	\$0	\$0	\$0	\$0	\$0	\$2,411,201
Lift Stations	589,031	0	0	0	0	0	589,031
Preliminary Treatment	564,872	0	0	0	0	0	564,872
Primary Treatment	130,109	0	0	0	0	0	130,109
Aeration	384,095	119,208	0	0	0	0	503,302
Secondary Treatment	284,452	0	0	0	0	0	284,452
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	66,545	75,740	0	0	0	142,285
Effluent Disposal	463,735	0	0	0	0	0	463,735
Biosolids Management	0	626,802	713,409	0	0	0	1,340,210
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,827,495	\$812,554	\$789,149	\$0	\$0	\$0	\$6,429,197
Rollingwood, City of							
Mains	\$412,278	\$0	\$0	\$0	\$0	\$0	\$412,278
Lift Stations	100,715	0	0	0	0	0	100,715
Preliminary Treatment	96,584	0	0	0	0	0	96,584
Primary Treatment	22,247	0	0	0	0	0	22,247
Aeration	65,674	20,383	0	0	0	0	86,057
Secondary Treatment	48,637	0	0	0	0	0	48,637
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,378	12,950	0	0	0	24,329
Effluent Disposal	79,291	0	0	0	0	0	79,291
Biosolids Management	0	107,173	121,982	0	0	0	229,155
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$825,427	\$138,934	\$134,932	\$0	\$0	\$0	\$1,099,293
Shady Hollow MUD							
Mains	\$868,885	\$0	\$0	\$0	\$0	\$0	\$868,885
Lift Stations	212,260	0	0	0	0	0	212,260
Preliminary Treatment	203,554	0	0	0	0	0	203,554
Primary Treatment	46,885	0	0	0	0	0	46,885
Aeration	138,410	42,957	0	0	0	0	181,367
Secondary Treatment	102,503	0	0	0	0	0	102,503
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	23,980	27,293	0	0	0	51,273
Effluent Disposal	167,109	0	0	0	0	0	167,109
Biosolids Management	0	225,870	257,079	0	0	0	482,950
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,739,605	\$292,807	\$284,373	\$0	\$0	\$0	\$2,316,785
Sunset Valley, City of							
Mains	\$730,856	\$0	\$0	\$0	\$0	\$0	\$730,856
Lift Stations	178,541	0	0	0	0	0	178,541
Preliminary Treatment	171,218	0	0	0	0	0	171,218
Primary Treatment	39,437	0	0	0	0	0	39,437
Aeration	116,423	36,133	0	0	0	0	152,555
Secondary Treatment	86,220	0	0	0	0	0	86,220
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	20,170	22,957	0	0	0	43,128
Effluent Disposal	140,562	0	0	0	0	0	140,562
Biosolids Management	0	189,989	216,240	0	0	0	406,229
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,463,256	\$246,292	\$239,198	\$0	\$0	\$0	\$1,948,746
Steiner Ranch (WCID #17)							
Mains	\$249,865	\$0	\$0	\$0	\$0	\$0	\$249,865
Lift Stations	61,040	0	0	0	0	0	61,040
Preliminary Treatment	58,536	0	0	0	0	0	58,536

Table 232
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	13,483	0	0	0	0	0	13,483
Aeration	39,803	496	0	0	0	0	40,299
Secondary Treatment	29,477	0	0	0	0	0	29,477
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	277	597	0	0	0	874
Effluent Disposal	48,055	0	0	0	0	0	48,055
Biosolids Management	0	2,608	5,625	0	0	0	8,233
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$500,259	\$3,381	\$6,222	\$0	\$0	\$0	\$509,861
Wells Branch MUD							
Mains	\$3,577,239	\$0	\$0	\$0	\$0	\$0	\$3,577,239
Lift Stations	873,882	0	0	0	0	0	873,882
Preliminary Treatment	838,039	0	0	0	0	0	838,039
Primary Treatment	193,029	0	0	0	0	0	193,029
Aeration	569,840	176,855	0	0	0	0	746,696
Secondary Treatment	422,010	0	0	0	0	0	422,010
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	98,726	112,367	0	0	0	211,093
Effluent Disposal	687,994	0	0	0	0	0	687,994
Biosolids Management	0	929,918	1,058,408	0	0	0	1,988,326
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$7,162,034	\$1,205,499	\$1,170,775	\$0	\$0	\$0	\$9,538,308
Westlake Hills, City of							
Mains	\$424,771	\$0	\$0	\$0	\$0	\$0	\$424,771
Lift Stations	103,767	0	0	0	0	0	103,767
Preliminary Treatment	99,511	0	0	0	0	0	99,511
Primary Treatment	22,921	0	0	0	0	0	22,921
Aeration	67,664	21,000	0	0	0	0	88,665
Secondary Treatment	50,111	0	0	0	0	0	50,111
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,723	13,343	0	0	0	25,066
Effluent Disposal	81,694	0	0	0	0	0	81,694
Biosolids Management	0	110,421	125,678	0	0	0	236,099
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$850,439	\$143,144	\$139,021	\$0	\$0	\$0	\$1,132,605
Hospira							
Mains	\$3,524,995	\$0	\$0	\$0	\$0	\$0	\$3,524,995
Lift Stations	305,198	0	0	0	0	0	305,198
Preliminary Treatment	292,680	0	0	0	0	0	292,680
Primary Treatment	67,414	0	0	0	0	0	67,414
Aeration	199,013	61,766	0	0	0	0	260,778
Secondary Treatment	147,384	0	0	0	0	0	147,384
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	34,479	11,209	0	0	0	45,689
Effluent Disposal	240,277	0	0	0	0	0	240,277
Biosolids Management	0	324,768	105,580	0	0	0	430,348
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,776,961	\$421,013	\$116,790	\$0	\$0	\$0	\$5,314,763
Spanison							
Mains	\$6,756,241	\$0	\$0	\$0	\$0	\$0	\$6,756,241
Lift Stations	584,962	0	0	0	0	0	584,962
Preliminary Treatment	560,969	0	0	0	0	0	560,969
Primary Treatment	129,211	0	0	0	0	0	129,211
Aeration	381,441	23,306	0	0	0	0	404,747
Secondary Treatment	282,486	0	0	0	0	0	282,486
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	13,010	12,887	0	0	0	25,897
Effluent Disposal	460,531	0	0	0	0	0	460,531
Biosolids Management	0	122,543	121,384	0	0	0	243,927
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$9,155,842	\$158,859	\$134,271	\$0	\$0	\$0	\$9,448,972
Freescale							
Mains	\$11,750,278	\$0	\$0	\$0	\$0	\$0	\$11,750,278
Lift Stations	1,017,351	0	0	0	0	0	1,017,351
Preliminary Treatment	975,623	0	0	0	0	0	975,623
Primary Treatment	224,720	0	0	0	0	0	224,720
Aeration	663,393	130,269	0	0	0	0	793,662

Table 232
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	491,293	0	0	0	0	0	491,293
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	72,720	74,122	0	0	0	146,842
Effluent Disposal	800,944	0	0	0	0	0	800,944
Biosolids Management	0	684,966	698,166	0	0	0	1,383,132
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$15,923,601	\$887,956	\$772,288	\$0	\$0	\$0	\$17,583,845
Samsung							
Mains	\$36,718,699	\$0	\$0	\$0	\$0	\$0	\$36,718,699
Lift Stations	3,179,141	0	0	0	0	0	3,179,141
Preliminary Treatment	3,048,745	0	0	0	0	0	3,048,745
Primary Treatment	702,232	0	0	0	0	0	702,232
Aeration	2,073,051	173,924	0	0	0	0	2,246,975
Secondary Treatment	1,535,253	0	0	0	0	0	1,535,253
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	97,089	81,718	0	0	0	178,808
Effluent Disposal	2,502,888	0	0	0	0	0	2,502,888
Biosolids Management	0	914,502	769,720	0	0	0	1,684,223
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$49,760,010	\$1,185,515	\$851,439	\$0	\$0	\$0	\$51,796,964
Novati							
Mains	\$1,266,061	\$0	\$0	\$0	\$0	\$0	\$1,266,061
Lift Stations	109,617	0	0	0	0	0	109,617
Preliminary Treatment	105,121	0	0	0	0	0	105,121
Primary Treatment	24,213	0	0	0	0	0	24,213
Aeration	71,479	3,172	0	0	0	0	74,651
Secondary Treatment	52,936	0	0	0	0	0	52,936
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,771	1,811	0	0	0	3,582
Effluent Disposal	86,300	0	0	0	0	0	86,300
Biosolids Management	0	16,680	17,056	0	0	0	33,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,715,725	\$21,623	\$18,867	\$0	\$0	\$0	\$1,756,215
University of Texas							
Mains	\$6,168,741	\$0	\$0	\$0	\$0	\$0	\$6,168,741
Lift Stations	534,096	0	0	0	0	0	534,096
Preliminary Treatment	512,189	0	0	0	0	0	512,189
Primary Treatment	117,975	0	0	0	0	0	117,975
Aeration	348,273	96,974	0	0	0	0	445,246
Secondary Treatment	257,922	0	0	0	0	0	257,922
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	54,134	63,443	0	0	0	117,577
Effluent Disposal	420,485	0	0	0	0	0	420,485
Biosolids Management	0	509,895	597,582	0	0	0	1,107,476
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,359,682	\$661,002	\$661,025	\$0	\$0	\$0	\$9,681,708
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	1,687,415	0	0	0	0	1,687,415
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	941,966	15,241	0	0	0	957,207
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	8,872,550	143,558	0	0	0	9,016,107
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$11,501,931	\$158,799	\$0	\$0	\$0	\$11,660,730
Grand Total	\$1,025,739,405	\$99,179,640	\$84,629,280	\$0	\$0	\$0	\$1,209,548,325
Check	OK	OK	OK	OK	OK	OK	OK

Table 233
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$282,667,186	\$0	\$0	\$0	\$0	\$0	\$282,667,186
Lift Stations	24,473,606	0	0	0	0	0	24,473,606
Preliminary Treatment	23,469,792	0	0	0	0	0	23,469,792
Primary Treatment	5,405,907	0	0	0	0	0	5,405,907
Aeration	15,958,724	4,952,941	0	0	0	0	20,911,665
Secondary Treatment	11,818,652	0	0	0	0	0	11,818,652
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,764,882	3,146,914	0	0	0	5,911,796
Effluent Disposal	19,267,685	0	0	0	0	0	19,267,685
Biosolids Management	0	26,042,917	29,641,343	0	0	0	55,684,261
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$383,061,551	\$33,760,741	\$32,788,257	\$0	\$0	\$0	\$449,610,549
Multi-Family							
Mains	\$206,840,957	\$0	\$0	\$0	\$0	\$0	\$206,840,957
Lift Stations	17,908,496	0	0	0	0	0	17,908,496
Preliminary Treatment	17,173,958	0	0	0	0	0	17,173,958
Primary Treatment	3,955,758	0	0	0	0	0	3,955,758
Aeration	11,677,753	3,624,302	0	0	0	0	15,302,055
Secondary Treatment	8,648,267	0	0	0	0	0	8,648,267
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,023,195	2,302,746	0	0	0	4,325,941
Effluent Disposal	14,099,077	0	0	0	0	0	14,099,077
Biosolids Management	0	19,056,835	21,689,974	0	0	0	40,746,809
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$280,304,265	\$24,704,332	\$23,992,720	\$0	\$0	\$0	\$329,001,316
Commercial							
Mains	\$183,348,756	\$0	\$0	\$0	\$0	\$0	\$183,348,756
Lift Stations	15,874,518	0	0	0	0	0	15,874,518
Preliminary Treatment	15,223,406	0	0	0	0	0	15,223,406
Primary Treatment	3,506,478	0	0	0	0	0	3,506,478
Aeration	10,351,439	3,212,667	0	0	0	0	13,564,106
Secondary Treatment	7,666,030	0	0	0	0	0	7,666,030
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,793,408	2,041,209	0	0	0	3,834,617
Effluent Disposal	12,497,758	0	0	0	0	0	12,497,758
Biosolids Management	0	16,892,433	19,226,510	0	0	0	36,118,943
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$248,468,384	\$21,898,509	\$21,267,719	\$0	\$0	\$0	\$291,634,611
Comanche Canyon (WCID#17)							
Mains	\$51,222	\$0	\$0	\$0	\$0	\$0	\$51,222
Lift Stations	12,513	0	0	0	0	0	12,513
Preliminary Treatment	12,000	0	0	0	0	0	12,000
Primary Treatment	2,764	0	0	0	0	0	2,764
Aeration	8,160	102	0	0	0	0	8,261
Secondary Treatment	6,043	0	0	0	0	0	6,043
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	57	122	0	0	0	179
Effluent Disposal	9,851	0	0	0	0	0	9,851
Biosolids Management	0	535	1,153	0	0	0	1,688
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$102,553	\$693	\$1,275	\$0	\$0	\$0	\$104,522
Manor, City of							
Mains	\$832,884	\$0	\$0	\$0	\$0	\$0	\$832,884
Lift Stations	203,465	0	0	0	0	0	203,465
Preliminary Treatment	195,120	0	0	0	0	0	195,120
Primary Treatment	44,943	0	0	0	0	0	44,943
Aeration	132,675	41,177	0	0	0	0	173,852
Secondary Treatment	98,256	0	0	0	0	0	98,256
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	22,986	26,162	0	0	0	49,149
Effluent Disposal	160,185	0	0	0	0	0	160,185
Biosolids Management	0	216,512	246,428	0	0	0	462,940
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,667,528	\$280,675	\$272,590	\$0	\$0	\$0	\$2,220,794
North Austin MUD #1							
Mains	\$2,534,717	\$0	\$0	\$0	\$0	\$0	\$2,534,717

Table 233
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	619,205	0	0	0	0	0	619,205
Preliminary Treatment	593,808	0	0	0	0	0	593,808
Primary Treatment	136,775	0	0	0	0	0	136,775
Aeration	403,771	125,314	0	0	0	0	529,085
Secondary Treatment	299,023	0	0	0	0	0	299,023
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	69,954	79,620	0	0	0	149,574
Effluent Disposal	487,491	0	0	0	0	0	487,491
Biosolids Management	0	658,910	749,954	0	0	0	1,408,864
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$5,074,789	\$854,178	\$829,574	\$0	\$0	\$0	\$6,758,541
Northtown MUD							
Mains	\$2,411,201	\$0	\$0	\$0	\$0	\$0	\$2,411,201
Lift Stations	589,031	0	0	0	0	0	589,031
Preliminary Treatment	564,872	0	0	0	0	0	564,872
Primary Treatment	130,109	0	0	0	0	0	130,109
Aeration	384,095	119,208	0	0	0	0	503,302
Secondary Treatment	284,452	0	0	0	0	0	284,452
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	66,545	75,740	0	0	0	142,285
Effluent Disposal	463,735	0	0	0	0	0	463,735
Biosolids Management	0	626,802	713,409	0	0	0	1,340,210
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,827,495	\$812,554	\$789,149	\$0	\$0	\$0	\$6,429,197
Rollingwood, City of							
Mains	\$412,278	\$0	\$0	\$0	\$0	\$0	\$412,278
Lift Stations	100,715	0	0	0	0	0	100,715
Preliminary Treatment	96,584	0	0	0	0	0	96,584
Primary Treatment	22,247	0	0	0	0	0	22,247
Aeration	65,674	20,383	0	0	0	0	86,057
Secondary Treatment	48,637	0	0	0	0	0	48,637
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,378	12,950	0	0	0	24,329
Effluent Disposal	79,291	0	0	0	0	0	79,291
Biosolids Management	0	107,173	121,982	0	0	0	229,155
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$825,427	\$138,934	\$134,932	\$0	\$0	\$0	\$1,099,293
Shady Hollow MUD							
Mains	\$868,885	\$0	\$0	\$0	\$0	\$0	\$868,885
Lift Stations	212,260	0	0	0	0	0	212,260
Preliminary Treatment	203,554	0	0	0	0	0	203,554
Primary Treatment	46,885	0	0	0	0	0	46,885
Aeration	138,410	42,957	0	0	0	0	181,367
Secondary Treatment	102,503	0	0	0	0	0	102,503
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	23,980	27,293	0	0	0	51,273
Effluent Disposal	167,109	0	0	0	0	0	167,109
Biosolids Management	0	225,870	257,079	0	0	0	482,950
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,739,605	\$292,807	\$284,373	\$0	\$0	\$0	\$2,316,785
Sunset Valley, City of							
Mains	\$730,856	\$0	\$0	\$0	\$0	\$0	\$730,856
Lift Stations	178,541	0	0	0	0	0	178,541
Preliminary Treatment	171,218	0	0	0	0	0	171,218
Primary Treatment	39,437	0	0	0	0	0	39,437
Aeration	116,423	36,133	0	0	0	0	152,555
Secondary Treatment	86,220	0	0	0	0	0	86,220
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	20,170	22,957	0	0	0	43,128
Effluent Disposal	140,562	0	0	0	0	0	140,562
Biosolids Management	0	189,989	216,240	0	0	0	406,229
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,463,256	\$246,292	\$239,198	\$0	\$0	\$0	\$1,948,746
Steiner Ranch (WCID #17)							
Mains	\$249,865	\$0	\$0	\$0	\$0	\$0	\$249,865
Lift Stations	61,040	0	0	0	0	0	61,040
Preliminary Treatment	58,536	0	0	0	0	0	58,536

Table 233
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	13,483	0	0	0	0	0	13,483
Aeration	39,803	496	0	0	0	0	40,299
Secondary Treatment	29,477	0	0	0	0	0	29,477
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	277	597	0	0	0	874
Effluent Disposal	48,055	0	0	0	0	0	48,055
Biosolids Management	0	2,608	5,625	0	0	0	8,233
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$500,259	\$3,381	\$6,222	\$0	\$0	\$0	\$509,861
Wells Branch MUD							
Mains	\$3,577,239	\$0	\$0	\$0	\$0	\$0	\$3,577,239
Lift Stations	873,882	0	0	0	0	0	873,882
Preliminary Treatment	838,039	0	0	0	0	0	838,039
Primary Treatment	193,029	0	0	0	0	0	193,029
Aeration	569,840	176,855	0	0	0	0	746,696
Secondary Treatment	422,010	0	0	0	0	0	422,010
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	98,726	112,367	0	0	0	211,093
Effluent Disposal	687,994	0	0	0	0	0	687,994
Biosolids Management	0	929,918	1,058,408	0	0	0	1,988,326
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$7,162,034	\$1,205,499	\$1,170,775	\$0	\$0	\$0	\$9,538,308
Westlake Hills, City of							
Mains	\$424,771	\$0	\$0	\$0	\$0	\$0	\$424,771
Lift Stations	103,767	0	0	0	0	0	103,767
Preliminary Treatment	99,511	0	0	0	0	0	99,511
Primary Treatment	22,921	0	0	0	0	0	22,921
Aeration	67,664	21,000	0	0	0	0	88,665
Secondary Treatment	50,111	0	0	0	0	0	50,111
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,723	13,343	0	0	0	25,066
Effluent Disposal	81,694	0	0	0	0	0	81,694
Biosolids Management	0	110,421	125,678	0	0	0	236,099
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$850,439	\$143,144	\$139,021	\$0	\$0	\$0	\$1,132,605
Hospira							
Mains	\$3,524,995	\$0	\$0	\$0	\$0	\$0	\$3,524,995
Lift Stations	305,198	0	0	0	0	0	305,198
Preliminary Treatment	292,680	0	0	0	0	0	292,680
Primary Treatment	67,414	0	0	0	0	0	67,414
Aeration	199,013	61,766	0	0	0	0	260,778
Secondary Treatment	147,384	0	0	0	0	0	147,384
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	34,479	11,209	0	0	0	45,689
Effluent Disposal	240,277	0	0	0	0	0	240,277
Biosolids Management	0	324,768	105,580	0	0	0	430,348
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,776,961	\$421,013	\$116,790	\$0	\$0	\$0	\$5,314,763
Spanson							
Mains	\$6,756,241	\$0	\$0	\$0	\$0	\$0	\$6,756,241
Lift Stations	584,962	0	0	0	0	0	584,962
Preliminary Treatment	560,969	0	0	0	0	0	560,969
Primary Treatment	129,211	0	0	0	0	0	129,211
Aeration	381,441	23,306	0	0	0	0	404,747
Secondary Treatment	282,486	0	0	0	0	0	282,486
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	13,010	12,887	0	0	0	25,897
Effluent Disposal	460,531	0	0	0	0	0	460,531
Biosolids Management	0	122,543	121,384	0	0	0	243,927
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$9,155,842	\$158,859	\$134,271	\$0	\$0	\$0	\$9,448,972
Freescall							
Mains	\$11,750,278	\$0	\$0	\$0	\$0	\$0	\$11,750,278
Lift Stations	1,017,351	0	0	0	0	0	1,017,351
Preliminary Treatment	975,623	0	0	0	0	0	975,623
Primary Treatment	224,720	0	0	0	0	0	224,720
Aeration	663,393	130,269	0	0	0	0	793,662

Table 233
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	491,293	0	0	0	0	0	491,293
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	72,720	74,122	0	0	0	146,842
Effluent Disposal	800,944	0	0	0	0	0	800,944
Biosolids Management	0	684,966	698,166	0	0	0	1,383,132
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$15,923,601	\$887,956	\$772,288	\$0	\$0	\$0	\$17,583,845
Samsung							
Mains	\$36,718,699	\$0	\$0	\$0	\$0	\$0	\$36,718,699
Lift Stations	3,179,141	0	0	0	0	0	3,179,141
Preliminary Treatment	3,048,745	0	0	0	0	0	3,048,745
Primary Treatment	702,232	0	0	0	0	0	702,232
Aeration	2,073,051	173,924	0	0	0	0	2,246,975
Secondary Treatment	1,535,253	0	0	0	0	0	1,535,253
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	97,089	81,718	0	0	0	178,808
Effluent Disposal	2,502,888	0	0	0	0	0	2,502,888
Biosolids Management	0	914,502	769,720	0	0	0	1,684,223
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$49,760,010	\$1,185,515	\$851,439	\$0	\$0	\$0	\$51,796,964
Novati							
Mains	\$1,266,061	\$0	\$0	\$0	\$0	\$0	\$1,266,061
Lift Stations	109,617	0	0	0	0	0	109,617
Preliminary Treatment	105,121	0	0	0	0	0	105,121
Primary Treatment	24,213	0	0	0	0	0	24,213
Aeration	71,479	3,172	0	0	0	0	74,651
Secondary Treatment	52,936	0	0	0	0	0	52,936
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,771	1,811	0	0	0	3,582
Effluent Disposal	86,300	0	0	0	0	0	86,300
Biosolids Management	0	16,680	17,056	0	0	0	33,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,715,725	\$21,623	\$18,867	\$0	\$0	\$0	\$1,756,215
University of Texas							
Mains	\$6,168,741	\$0	\$0	\$0	\$0	\$0	\$6,168,741
Lift Stations	534,096	0	0	0	0	0	534,096
Preliminary Treatment	512,189	0	0	0	0	0	512,189
Primary Treatment	117,975	0	0	0	0	0	117,975
Aeration	348,273	96,974	0	0	0	0	445,246
Secondary Treatment	257,922	0	0	0	0	0	257,922
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	54,134	63,443	0	0	0	117,577
Effluent Disposal	420,485	0	0	0	0	0	420,485
Biosolids Management	0	509,895	597,582	0	0	0	1,107,476
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,359,682	\$661,002	\$661,025	\$0	\$0	\$0	\$9,681,708
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	1,687,415	0	0	0	0	1,687,415
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	941,966	15,241	0	0	0	957,207
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	8,872,550	143,558	0	0	0	9,016,107
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$11,501,931	\$158,799	\$0	\$0	\$0	\$11,660,730
Grand Total	\$1,025,739,405	\$99,179,640	\$84,629,280	\$0	\$0	\$0	\$1,209,548,325

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 234
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 234
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescall							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 235
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	23.37%	0.00%	0.00%	0.00%	0.00%	0.00%	23.37%
Lift Stations	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Preliminary Treatment	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Primary Treatment	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Aeration	1.32%	0.41%	0.00%	0.00%	0.00%	0.00%	1.73%
Secondary Treatment	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.23%	0.26%	0.00%	0.00%	0.00%	0.49%
Effluent Disposal	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Biosolids Management	0.00%	2.15%	2.45%	0.00%	0.00%	0.00%	4.60%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	31.67%	2.79%	2.71%	0.00%	0.00%	0.00%	37.17%
Multi-Family							
Mains	17.10%	0.00%	0.00%	0.00%	0.00%	0.00%	17.10%
Lift Stations	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
Preliminary Treatment	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Primary Treatment	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Aeration	0.97%	0.30%	0.00%	0.00%	0.00%	0.00%	1.27%
Secondary Treatment	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.17%	0.19%	0.00%	0.00%	0.00%	0.36%
Effluent Disposal	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Biosolids Management	0.00%	1.58%	1.79%	0.00%	0.00%	0.00%	3.37%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	23.17%	2.04%	1.98%	0.00%	0.00%	0.00%	27.20%
Commercial							
Mains	15.16%	0.00%	0.00%	0.00%	0.00%	0.00%	15.16%
Lift Stations	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%
Preliminary Treatment	1.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%
Primary Treatment	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Aeration	0.86%	0.27%	0.00%	0.00%	0.00%	0.00%	1.12%
Secondary Treatment	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.15%	0.17%	0.00%	0.00%	0.00%	0.32%
Effluent Disposal	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Biosolids Management	0.00%	1.40%	1.59%	0.00%	0.00%	0.00%	2.99%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	20.54%	1.81%	1.76%	0.00%	0.00%	0.00%	24.11%
Comanche Canyon (WCID#17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Manor, City of							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.14%	0.02%	0.02%	0.00%	0.00%	0.00%	0.18%
North Austin MUD #1							
Mains	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%

Table 235
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.05%	0.06%	0.00%	0.00%	0.00%	0.12%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.42%	0.07%	0.07%	0.00%	0.00%	0.00%	0.56%
Northtown MUD							
Mains	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.05%	0.06%	0.00%	0.00%	0.00%	0.11%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.40%	0.07%	0.07%	0.00%	0.00%	0.00%	0.53%
Rollingwood, City of							
Mains	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.07%	0.01%	0.01%	0.00%	0.00%	0.00%	0.09%
Shady Hollow MUD							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.14%	0.02%	0.02%	0.00%	0.00%	0.00%	0.19%
Sunset Valley, City of							
Mains	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.03%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.12%	0.02%	0.02%	0.00%	0.00%	0.00%	0.16%
Steiner Ranch (WCID #17)							
Mains	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 235
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Wells Branch MUD							
Mains	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Lift Stations	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Preliminary Treatment	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.06%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Effluent Disposal	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Biosolids Management	0.00%	0.08%	0.09%	0.00%	0.00%	0.00%	0.16%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.59%	0.10%	0.10%	0.00%	0.00%	0.00%	0.79%
Westlake Hills, City of							
Mains	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.07%	0.01%	0.01%	0.00%	0.00%	0.00%	0.09%
Hospira							
Mains	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Lift Stations	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Biosolids Management	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	0.04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.39%	0.03%	0.01%	0.00%	0.00%	0.00%	0.44%
Spanson							
Mains	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.76%	0.01%	0.01%	0.00%	0.00%	0.00%	0.78%
Freescale							
Mains	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Lift Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Preliminary Treatment	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.07%

Table 235
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Biosolids Management	0.00%	0.06%	0.06%	0.00%	0.00%	0.00%	0.11%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	1.32%	0.07%	0.06%	0.00%	0.00%	0.00%	1.45%
Samsung							
Mains	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Lift Stations	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Preliminary Treatment	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Primary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Aeration	0.17%	0.01%	0.00%	0.00%	0.00%	0.00%	0.19%
Secondary Treatment	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Biosolids Management	0.00%	0.08%	0.06%	0.00%	0.00%	0.00%	0.14%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	4.11%	0.10%	0.07%	0.00%	0.00%	0.00%	4.28%
Novati							
Mains	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
University of Texas							
Mains	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Lift Stations	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Preliminary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Biosolids Management	0.00%	0.04%	0.05%	0.00%	0.00%	0.00%	0.09%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.69%	0.05%	0.05%	0.00%	0.00%	0.00%	0.80%
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.08%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.73%	0.01%	0.00%	0.00%	0.00%	0.75%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.95%	0.01%	0.00%	0.00%	0.00%	0.96%
System Total	84.80%	8.20%	7.00%	0.00%	0.00%	0.00%	100.00%
Check System Total							OK

Table 236
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	23.37%	0.00%	0.00%	0.00%	0.00%	0.00%	23.37%
Lift Stations	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Preliminary Treatment	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Primary Treatment	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Aeration	1.32%	0.41%	0.00%	0.00%	0.00%	0.00%	1.73%
Secondary Treatment	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.23%	0.26%	0.00%	0.00%	0.00%	0.49%
Effluent Disposal	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Biosolids Management	0.00%	2.15%	2.45%	0.00%	0.00%	0.00%	4.60%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	31.67%	2.79%	2.71%	0.00%	0.00%	0.00%	37.17%
Multi-Family							
Mains	17.10%	0.00%	0.00%	0.00%	0.00%	0.00%	17.10%
Lift Stations	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
Preliminary Treatment	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Primary Treatment	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Aeration	0.97%	0.30%	0.00%	0.00%	0.00%	0.00%	1.27%
Secondary Treatment	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.17%	0.19%	0.00%	0.00%	0.00%	0.36%
Effluent Disposal	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Biosolids Management	0.00%	1.58%	1.79%	0.00%	0.00%	0.00%	3.37%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	23.17%	2.04%	1.98%	0.00%	0.00%	0.00%	27.20%
Commercial							
Mains	15.16%	0.00%	0.00%	0.00%	0.00%	0.00%	15.16%
Lift Stations	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%
Preliminary Treatment	1.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%
Primary Treatment	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Aeration	0.86%	0.27%	0.00%	0.00%	0.00%	0.00%	1.12%
Secondary Treatment	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.15%	0.17%	0.00%	0.00%	0.00%	0.32%
Effluent Disposal	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Biosolids Management	0.00%	1.40%	1.59%	0.00%	0.00%	0.00%	2.99%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	20.54%	1.81%	1.76%	0.00%	0.00%	0.00%	24.11%
Comanche Canyon (WCID#17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Manor, City of							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.14%	0.02%	0.02%	0.00%	0.00%	0.00%	0.18%
North Austin MUD #1							
Mains	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.05%	0.06%	0.00%	0.00%	0.00%	0.12%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.42%	0.07%	0.07%	0.00%	0.00%	0.00%	0.56%
Northtown MUD							
Mains	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.05%	0.06%	0.00%	0.00%	0.00%	0.11%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.40%	0.07%	0.07%	0.00%	0.00%	0.00%	0.53%
Rollingwood, City of							
Mains	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.07%	0.01%	0.01%	0.00%	0.00%	0.00%	0.09%
Shady Hollow MUD							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.14%	0.02%	0.02%	0.00%	0.00%	0.00%	0.19%
Sunset Valley, City of							
Mains	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.03%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.12%	0.02%	0.02%	0.00%	0.00%	0.00%	0.16%
Steiner Ranch (WCID #17)							
Mains	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 236

Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Wells Branch MUD							
Mains	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Lift Stations	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Preliminary Treatment	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.06%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Effluent Disposal	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Biosolids Management	0.00%	0.08%	0.09%	0.00%	0.00%	0.00%	0.16%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.59%	0.10%	0.10%	0.00%	0.00%	0.00%	0.79%
Westlake Hills, City of							
Mains	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.07%	0.01%	0.01%	0.00%	0.00%	0.00%	0.09%
Hospira							
Mains	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Lift Stations	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Biosolids Management	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	0.04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.39%	0.03%	0.01%	0.00%	0.00%	0.00%	0.44%
Spanson							
Mains	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.76%	0.01%	0.01%	0.00%	0.00%	0.00%	0.78%
Freescala							
Mains	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Lift Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Preliminary Treatment	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.07%

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Biosolids Management	0.00%	0.06%	0.06%	0.00%	0.00%	0.00%	0.11%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	1.32%	0.07%	0.06%	0.00%	0.00%	0.00%	1.45%
Samsung							
Mains	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Lift Stations	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Preliminary Treatment	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Primary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Aeration	0.17%	0.01%	0.00%	0.00%	0.00%	0.00%	0.19%
Secondary Treatment	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Biosolids Management	0.00%	0.08%	0.06%	0.00%	0.00%	0.00%	0.14%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	4.11%	0.10%	0.07%	0.00%	0.00%	0.00%	4.28%
Novati							
Mains	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
University of Texas							
Mains	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Lift Stations	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Preliminary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Biosolids Management	0.00%	0.04%	0.05%	0.00%	0.00%	0.00%	0.09%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.69%	0.05%	0.05%	0.00%	0.00%	0.00%	0.80%
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.08%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.73%	0.01%	0.00%	0.00%	0.00%	0.75%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.95%	0.01%	0.00%	0.00%	0.00%	0.96%
System Total	84.80%	8.20%	7.00%	0.00%	0.00%	0.00%	100.00%
Check System Total							OK

Table 237
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Multi-Family							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comanche Canyon (WCID#17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
North Austin MUD #1							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rollingwood, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Shady Hollow MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunset Valley, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Steiner Ranch (WCID #17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 237
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wells Branch MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Westlake Hills, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospira							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Spanson							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Freescale							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Samsung							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Novati							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Texas							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
System Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Check System Total							No Allocation

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential							
Mains	\$17,441,456	\$0	\$0	\$0	\$0	\$0	\$17,441,456
Lift Stations	1,510,099	0	0	0	0	0	1,510,099
Preliminary Treatment	1,448,160	0	0	0	0	0	1,448,160
Primary Treatment	333,561	0	0	0	0	0	333,561
Aeration	984,704	305,612	0	0	0	0	1,290,316
Secondary Treatment	729,248	0	0	0	0	0	729,248
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	170,602	194,175	0	0	0	364,776
Effluent Disposal	1,188,877	0	0	0	0	0	1,188,877
Biosolids Management	0	1,606,930	1,828,964	0	0	0	3,435,894
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$23,636,105	\$2,083,144	\$2,023,139	\$0	\$0	\$0	\$27,742,388
Multi-Family							
Mains	\$12,762,739	\$0	\$0	\$0	\$0	\$0	\$12,762,739
Lift Stations	1,105,011	0	0	0	0	0	1,105,011
Preliminary Treatment	1,059,687	0	0	0	0	0	1,059,687
Primary Treatment	244,083	0	0	0	0	0	244,083
Aeration	720,554	223,631	0	0	0	0	944,185
Secondary Treatment	533,625	0	0	0	0	0	533,625
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	124,838	142,087	0	0	0	266,924
Effluent Disposal	869,957	0	0	0	0	0	869,957
Biosolids Management	0	1,175,867	1,338,340	0	0	0	2,514,207
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$17,295,657	\$1,524,335	\$1,480,426	\$0	\$0	\$0	\$20,300,418
Commercial							
Mains	\$11,313,196	\$0	\$0	\$0	\$0	\$0	\$11,313,196
Lift Stations	979,508	0	0	0	0	0	979,508
Preliminary Treatment	939,332	0	0	0	0	0	939,332
Primary Treatment	216,361	0	0	0	0	0	216,361
Aeration	638,716	198,232	0	0	0	0	836,948
Secondary Treatment	473,018	0	0	0	0	0	473,018
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	110,659	125,949	0	0	0	236,608
Effluent Disposal	771,151	0	0	0	0	0	771,151
Biosolids Management	0	1,042,316	1,186,336	0	0	0	2,228,653
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$15,331,282	\$1,351,207	\$1,312,285	\$0	\$0	\$0	\$17,994,775
Comanche Canyon (WCID#17)							
Mains	\$3,161	\$0	\$0	\$0	\$0	\$0	\$3,161
Lift Stations	772	0	0	0	0	0	772
Preliminary Treatment	740	0	0	0	0	0	740
Primary Treatment	171	0	0	0	0	0	171
Aeration	503	6	0	0	0	0	510
Secondary Treatment	373	0	0	0	0	0	373
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4	8	0	0	0	11
Effluent Disposal	608	0	0	0	0	0	608
Biosolids Management	0	33	71	0	0	0	104
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$6,328	\$43	\$79	\$0	\$0	\$0	\$6,449
Manor, City of							
Mains	\$51,392	\$0	\$0	\$0	\$0	\$0	\$51,392
Lift Stations	12,554	0	0	0	0	0	12,554
Preliminary Treatment	12,040	0	0	0	0	0	12,040
Primary Treatment	2,773	0	0	0	0	0	2,773
Aeration	8,186	2,541	0	0	0	0	10,727
Secondary Treatment	6,063	0	0	0	0	0	6,063
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,418	1,614	0	0	0	3,033
Effluent Disposal	9,884	0	0	0	0	0	9,884
Biosolids Management	0	13,359	15,205	0	0	0	28,565
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$102,892	\$17,319	\$16,820	\$0	\$0	\$0	\$137,030
North Austin MUD #1							
Mains	\$156,400	\$0	\$0	\$0	\$0	\$0	\$156,400

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	38,207	0	0	0	0	0	38,207
Preliminary Treatment	36,640	0	0	0	0	0	36,640
Primary Treatment	8,439	0	0	0	0	0	8,439
Aeration	24,914	7,732	0	0	0	0	32,646
Secondary Treatment	18,451	0	0	0	0	0	18,451
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,316	4,913	0	0	0	9,229
Effluent Disposal	30,080	0	0	0	0	0	30,080
Biosolids Management	0	40,657	46,275	0	0	0	86,931
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$313,130	\$52,706	\$51,187	\$0	\$0	\$0	\$417,023
Northtown MUD							
Mains	\$148,779	\$0	\$0	\$0	\$0	\$0	\$148,779
Lift Stations	36,345	0	0	0	0	0	36,345
Preliminary Treatment	34,854	0	0	0	0	0	34,854
Primary Treatment	8,028	0	0	0	0	0	8,028
Aeration	23,700	7,355	0	0	0	0	31,055
Secondary Treatment	17,552	0	0	0	0	0	17,552
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,106	4,673	0	0	0	8,779
Effluent Disposal	28,614	0	0	0	0	0	28,614
Biosolids Management	0	38,676	44,020	0	0	0	82,695
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$297,872	\$50,137	\$48,693	\$0	\$0	\$0	\$396,702
Rollingwood, City of							
Mains	\$25,439	\$0	\$0	\$0	\$0	\$0	\$25,439
Lift Stations	6,214	0	0	0	0	0	6,214
Preliminary Treatment	5,960	0	0	0	0	0	5,960
Primary Treatment	1,373	0	0	0	0	0	1,373
Aeration	4,052	1,258	0	0	0	0	5,310
Secondary Treatment	3,001	0	0	0	0	0	3,001
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	702	799	0	0	0	1,501
Effluent Disposal	4,893	0	0	0	0	0	4,893
Biosolids Management	0	6,613	7,527	0	0	0	14,140
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$50,931	\$8,573	\$8,326	\$0	\$0	\$0	\$67,830
Shady Hollow MUD							
Mains	\$53,613	\$0	\$0	\$0	\$0	\$0	\$53,613
Lift Stations	13,097	0	0	0	0	0	13,097
Preliminary Treatment	12,560	0	0	0	0	0	12,560
Primary Treatment	2,893	0	0	0	0	0	2,893
Aeration	8,540	2,651	0	0	0	0	11,191
Secondary Treatment	6,325	0	0	0	0	0	6,325
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,480	1,684	0	0	0	3,164
Effluent Disposal	10,311	0	0	0	0	0	10,311
Biosolids Management	0	13,937	15,863	0	0	0	29,800
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$107,339	\$18,067	\$17,547	\$0	\$0	\$0	\$142,953
Sunset Valley, City of							
Mains	\$45,096	\$0	\$0	\$0	\$0	\$0	\$45,096
Lift Stations	11,017	0	0	0	0	0	11,017
Preliminary Treatment	10,565	0	0	0	0	0	10,565
Primary Treatment	2,433	0	0	0	0	0	2,433
Aeration	7,184	2,230	0	0	0	0	9,413
Secondary Treatment	5,320	0	0	0	0	0	5,320
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,245	1,417	0	0	0	2,661
Effluent Disposal	8,673	0	0	0	0	0	8,673
Biosolids Management	0	11,723	13,343	0	0	0	25,066
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$90,288	\$15,197	\$14,759	\$0	\$0	\$0	\$120,244
Steiner Ranch (WCID #17)							
Mains	\$15,417	\$0	\$0	\$0	\$0	\$0	\$15,417
Lift Stations	3,766	0	0	0	0	0	3,766
Preliminary Treatment	3,612	0	0	0	0	0	3,612

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	832	0	0	0	0	0	832
Aeration	2,456	31	0	0	0	0	2,487
Secondary Treatment	1,819	0	0	0	0	0	1,819
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	17	37	0	0	0	54
Effluent Disposal	2,965	0	0	0	0	0	2,965
Biosolids Management	0	161	347	0	0	0	508
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$30,868	\$209	\$384	\$0	\$0	\$0	\$31,460
Wells Branch MUD							
Mains	\$220,727	\$0	\$0	\$0	\$0	\$0	\$220,727
Lift Stations	53,921	0	0	0	0	0	53,921
Preliminary Treatment	51,710	0	0	0	0	0	51,710
Primary Treatment	11,911	0	0	0	0	0	11,911
Aeration	35,161	10,913	0	0	0	0	46,073
Secondary Treatment	26,039	0	0	0	0	0	26,039
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	6,092	6,933	0	0	0	13,025
Effluent Disposal	42,451	0	0	0	0	0	42,451
Biosolids Management	0	57,379	65,307	0	0	0	122,686
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$441,920	\$74,383	\$72,240	\$0	\$0	\$0	\$588,544
Westlake Hills, City of							
Mains	\$26,210	\$0	\$0	\$0	\$0	\$0	\$26,210
Lift Stations	6,403	0	0	0	0	0	6,403
Preliminary Treatment	6,140	0	0	0	0	0	6,140
Primary Treatment	1,414	0	0	0	0	0	1,414
Aeration	4,175	1,296	0	0	0	0	5,471
Secondary Treatment	3,092	0	0	0	0	0	3,092
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	723	823	0	0	0	1,547
Effluent Disposal	5,041	0	0	0	0	0	5,041
Biosolids Management	0	6,813	7,755	0	0	0	14,568
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$52,475	\$8,832	\$8,578	\$0	\$0	\$0	\$69,885
Hospira							
Mains	\$217,503	\$0	\$0	\$0	\$0	\$0	\$217,503
Lift Stations	18,832	0	0	0	0	0	18,832
Preliminary Treatment	18,059	0	0	0	0	0	18,059
Primary Treatment	4,160	0	0	0	0	0	4,160
Aeration	12,280	3,811	0	0	0	0	16,091
Secondary Treatment	9,094	0	0	0	0	0	9,094
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,127	692	0	0	0	2,819
Effluent Disposal	14,826	0	0	0	0	0	14,826
Biosolids Management	0	20,039	6,515	0	0	0	26,554
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$294,754	\$25,978	\$7,206	\$0	\$0	\$0	\$327,938
Spanson							
Mains	\$416,881	\$0	\$0	\$0	\$0	\$0	\$416,881
Lift Stations	36,094	0	0	0	0	0	36,094
Preliminary Treatment	34,614	0	0	0	0	0	34,614
Primary Treatment	7,973	0	0	0	0	0	7,973
Aeration	23,536	1,438	0	0	0	0	24,974
Secondary Treatment	17,430	0	0	0	0	0	17,430
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	803	795	0	0	0	1,598
Effluent Disposal	28,416	0	0	0	0	0	28,416
Biosolids Management	0	7,561	7,490	0	0	0	15,051
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$564,944	\$9,802	\$8,285	\$0	\$0	\$0	\$583,031
Freeseale							
Mains	\$725,029	\$0	\$0	\$0	\$0	\$0	\$725,029
Lift Stations	62,774	0	0	0	0	0	62,774
Preliminary Treatment	60,199	0	0	0	0	0	60,199
Primary Treatment	13,866	0	0	0	0	0	13,866
Aeration	40,933	8,038	0	0	0	0	48,971