Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$19,205 \$93,808 \$136,775 \$403,771 \$299,023 \$0 \$0 \$487,491 \$0 \$0 \$0 \$0 \$5,074,789 \$2,411,201 \$89,031 \$54,872 \$130,109 \$34,095 \$284,452 \$0 \$0 \$0 \$0 \$0 \$0 \$1,735 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 125,314 0 0 69,954 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 79,620 0 749,954 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$619,205 \$53,808 136,775 \$29,085 299,023 0 0 149,574 487,491 1,408,864 0 0 0 0 \$6,758,541 \$2,411,201 \$89,031 \$64,872 130,109 \$03,302 284,452 0 142,285
Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Primary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	136,775 403,771 299,023 0 0 487,491 0 0 0 \$5,074,789 \$2,411,201 589,031 564,872 130,109 384,095 284,452 0 463,735 0 0 0 0	0 125,314 0 0 69,954 0 0 658,910 0 0 0 0 \$854,178	0 0 0 79,620 749,954 0 0 0 0 \$829,574 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	136,775 529,085 299,023 0 149,574 487,491 1,408,864 0 0 0 \$6,758,541 \$2,411,201 589,031 564,872 130,109 503,302 284,452 0 0
Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	403,771 299,023 0 0 487,491 0 0 0 55,074,789 \$2,411,201 589,031 564,872 130,109 384,095 284,452 0 463,735	125,314 0 69,954 0 658,910 0 0 0 0 \$854,178 \$0 0 0 119,208 0 66,545 0 626,802 0 0	\$0 0 79,620 0 749,954 0 0 0 \$829,574 \$0 0 0 0 75,740 0 713,409	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$29,085 299,023 0 149,574 487,491 1,408,864 0 0 0 \$6,758,541 \$2,411,201 \$89,031 564,872 130,109 503,302 284,452 0 142,285
Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	299,023 0 487,491 0 0 0 0 0 55,074,789 \$2,411,201 589,031 564,872 130,109 384,095 284,452 0 0 463,735	0 69,954 0 658,910 0 0 0 0 	0 0 79,620 0 749,954 0 0 0 0 0 \$829,574 \$0 0 0 0 0 0 75,740 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	299,023 0 149,574 487,491 1,408,864 0 0 0 56,758,541 \$2,411,201 \$89,031 564,872 130,109 503,302 284,452 0 142,285
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$2,411,201 \$5,074,789 \$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735 0 0	0 69,954 0 658,910 0 0 0 0 5854,178 \$0 0 0 119,208 0 66,545 0 626,802	0 79,620 0 749,954 0 0 0 0 0 \$829,574 \$0 0 0 0 0 75,740 0 713,409	\$0 0 0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0 0	0 149,574 487,491 1,408,864 0 0 0 \$6,758,541 \$2,411,201 589,031 564,872 130,109 503,302 284,452 0 142,285
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Pnmary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735	69,954 0 658,910 0 0 0 0 0 \$854,178 \$0 0 0 119,208 0 66,545 0 626,802 0 0	79,620 0 749,954 0 0 0 0 0 \$829,574 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 50 \$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 149,574 487,491 1,408,864 0 0 0 \$6,758,541 \$2,411,201 589,031 564,872 130,109 503,302 284,452 0 142,285
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735	\$854,178 \$854,178 \$0 0 0 0 119,208 0 66,545 0 626,802 0 0	0 749,954 0 0 0 0 0 0 \$829,574 \$0 0 0 0 0 75,740 0 713,409	\$0 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$6,758,541 \$2,411,201 \$89,931 564,872 130,109 503,302 284,452 0 142,285
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$5,074,789 \$2,411,201 589,031 564,872 130,109 384,095 284,452 0 463,735 0 0	\$854,178 \$854,178 \$0 0 0 0 119,208 0 66,545 0 626,802 0 0	0 749,954 0 0 0 0 0 0 \$829,574 \$0 0 0 0 0 75,740 0 713,409	\$0 0 0 0 0 0 \$0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$6,758,541 \$2,411,201 \$89,931 564,872 130,109 503,302 284,452 0 142,285
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$5,074,789 \$2,411,201 589,031 564,872 130,109 384,095 284,452 0 463,735 0 0	\$854,178 \$0 0 0 0 \$854,178 \$0 0 0 119,208 0 66,545 0 626,802	\$829,574 \$0 0 0 \$829,574 \$0 0 0 0 0 0 75,740 0 713,409	\$0 0 0 0 \$0 \$0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 \$0 \$0 0 0 0 0	1,408,864 0 0 0 0 56,758,541 \$2,411,201 589,031 564,872 130,109 503,302 284,452 0 142,285
Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735 0 0	\$854,178 \$0 0 0 0 \$854,178 \$0 0 0 119,208 0 66,545 0 626,802	\$829,574 \$0 0 0 \$829,574 \$0 0 0 0 0 0 75,740 0 713,409	\$0 0 0 0 \$0 \$0 0 0 0 0 0 0	\$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 \$0 \$0 0 0 0 0 0	\$6,758,541 \$2,411,201 589,031 564,872 130,109 503,302 284,452 0 142,285
Industrial Waste Control Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735	\$854,178 \$0 0 0 0 0 0 0 119,208 0 0 66,545 0 626,802	\$829,574 \$0 0 0 0 0 0 0 0 0 75,740 0 713,409	\$0 0 \$0 \$0 0 0 0 0 0 0	\$0 0 \$0 \$0 0 0 0 0 0 0 0	\$0 0 \$0 \$0 0 0 0 0 0	\$6,758,541 \$2,411,201 \$89,031 564,872 130,109 503,302 284,452 0
Customer Services Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735 0 0	\$854,178 \$0 0 0 0 0 119,208 0 66,545 0 626,802	\$829,574 \$0 0 0 0 0 0 0 0 75,740 0 713,409	\$0 \$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0	\$6,758,541 \$2,411,201 \$89,031 564,872 130,109 503,302 284,452 0 142,285
Revenue Allocated Costs Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Primary Treatment Station Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$2,411,201 589,031 564,872 130,109 384,095 284,452 0 463,735 0 0 0	\$854,178 \$0 0 0 0 119,208 0 66,545 0 626,802	\$829,574 \$0 0 0 0 0 0 0 75,740 0 713,409	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0	\$0 \$0 0 0 0 0 0	\$6,758,541 \$2,411,201 \$89,031 564,872 130,109 503,302 284,452 0 142,285
Total Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$5,074,789 \$2,411,201 \$89,031 \$64,872 130,109 384,095 284,452 0 463,735 0 0 0	\$854,178 \$0 0 0 119,208 0 66,545 0 626,802 0 0	\$829,574 \$0 0 0 0 0 0 0 75,740 0 713,409	\$0 0 0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0 0 0	\$6,758,541 \$2,411,201 589,031 564,872 130,109 503,302 284,452 0 142,285
Northtown MUD Mains Lift Stations Preliminary Treatment Primary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$2,411,201 589,031 564,872 130,109 384,095 284,452 0 463,735 0 0 0	\$0 0 0 119,208 0 66,545 0 626,802	\$0 0 0 0 0 0 0 75,740 0 0 713,409	\$0 0 0 0 0 0 0	\$0 0 0 0 0 0	\$0 0 0 0 0	\$2,411,201 589,031 564,872 130,109 503,302 284,452 0 142,285
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	589,031 564,872 130,109 384,095 284,452 0 463,735 0 0	0 0 119,208 0 0 66,545 0 626,802	0 0 0 0 0 0 75,740 0 713,409	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	589,031 564,872 130,109 503,302 284,452 0 142,285
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	589,031 564,872 130,109 384,095 284,452 0 463,735 0 0	0 0 119,208 0 0 66,545 0 626,802	0 0 0 0 0 0 75,740 0 713,409	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	589,031 564,872 130,109 503,302 284,452 0 142,285
Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	589,031 564,872 130,109 384,095 284,452 0 463,735 0 0	0 0 119,208 0 0 66,545 0 626,802	0 0 0 0 0 0 75,740 0 713,409	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	589,031 564,872 130,109 503,302 284,452 0 142,285
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	564,872 130,109 384,095 284,452 0 463,735 0 0 0	0 0 119,208 0 0 66,545 0 626,802 0	0 0 0 0 0 75,740 0 713,409	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	564,872 130,109 503,302 284,452 0 142,285
Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	130,109 384,095 284,452 0 0 463,735 0 0 0	0 119,208 0 0 66,545 0 626,802 0	0 0 0 0 75,740 0 713,409	0 0 0 0 0	0 0 0 0	0 0 0	130,109 503,302 284,452 0 142,285
Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	384,095 284,452 0 0 463,735 0 0 0	119,208 0 0 66,545 0 626,802 0	0 0 0 75,740 0 713,409	0 0 0 0	0 0 0	0 0 0	503,302 284,452 0 142,285
Secondary Treatment Sludge Pumpung Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Prelimmary Treatment	284,452 0 0 463,735 0 0 0 0	0 0 66,545 0 626,802 0	0 0 75,740 0 713,409	0 0 0	0 0 0	0	284,452 0 142,285
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0 0 463,735 0 0 0	0 66,545 0 626,802 0	0 75,740 0 713,409 0	0 0 0	0	0	0 142,285
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0 463,735 0 0 0 0	66,545 0 626,802 0	75,740 0 713,409 0	0	0		142,285
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Prelimmary Treatment	463,735 0 0 0 0	0 626,802 0 0	0 713,409 0	0		0	
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0 0 0 0 0	626,802 0 0	713,409 0		0	-	
Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0 0 0 0	0	0	n	•	0	463,735
Industrial Waste Control Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Prelimmary Treatment	0 0 0	0		U	0	0	1,340,210
Customer Services Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0			0	0	0	0
Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Revenue Allocated Costs Total Rollingwood, City of Mains Lift Stations Preliminary Treatment	0		0	0	0	0	ő
Rollingwood, City of Mains Lift Stations Preliminary Treatment	\$4,827,495	0	0	0	0	0	Ö
Mains Lift Stations Preliminary Treatment		\$812,554	\$789,149	\$0	\$0	\$0	\$6,429,197
Mains Lift Stations Preliminary Treatment		*****	4,4,4,4	•	4 0	30	\$0,425,157
Lift Stations Preliminary Treatment	6410 -00						
Preliminary Treatment	\$412,278	\$0	\$0	\$0	\$0	\$0	\$412,278
	100,715	0	0	0	0	0	100,715
Primary Treatment	96,584	0	0	0	0	0	96,584
	22,247	0	0	0	0	0	22,247
Aeration	65,674	20,383	0	0	0	0	86,057
Secondary Treatment	48,637	0	0	0	0	0	48,637
Sludge Pumping	0	0	0	0	0	0	. 0
Other Sludge-Related	0	11,378	12,950	0	0	0	24,329
Effluent Disposal	79,291	0	0	0	0	ō	79,291
Biosolids Management	0	107,173	121,982	ŏ	ō	ő	229,155
Services	0	0	0	0	0	o	0
Industrial Waste Control	ō	ō	ő	ő	0	0	0
Customer Services	Ö	Ö	0	0	0	0	
Revenue Allocated Costs	ő	o	0	0	ő	0	0
Total	\$825,427	\$138,934	\$134,932	\$0	\$0	\$0	\$1,099,293
0			•		**		41,000,000
Shady Hollow MUD							
Mains	\$868,885	\$0	\$0	\$0	\$0	\$0	\$868,885
Lift Stations	212,260	0	0	0	0	0	212,260
Preliminary Treatment	203,554	0	0	0	0	0	203,554
Primary Treatment	46,885	0	0	0	0	0	46,885
Aeration	138,410	42,957	0	0	0	0	181,367
Secondary Treatment	102,503	0	0	0	0	0	102,503
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	23,980	27,293	0	0	0	51,273
Effluent Disposal	167,109	0	. 0	0	0	0	167,109
Biosolids Management	0	225,870	257,079	ō	ō	ő	482,950
Services	0	0	0	0	0	o	402,730
Industrial Waste Control	0	ő	ő	0	0	0	0
Customer Services	Ô	ō	0	o	0	0	0
Revenue Allocated Costs	ō	Ŏ.	0	ō	ő	0	0
Total	\$1,739,605		\$284,373				
Total	\$1,739,003	\$292,807	\$284,373	\$0	\$0	\$0	\$2,316,785
Sunset Valley, City of							
Mains	\$730,856	\$0	\$0	\$0	\$0	\$0	\$730,856
Lift Stations	178,541	0	0	0	0	0	178,541
Preliminary Treatment	171,218	0	0	0	0	0	171,218
Primary Treatment	39,437	0	0	0	0	0	39,437
Aeration	116,423	36,133	0	0	0	0	152,555
Secondary Treatment	86,220	0	ō	ō	ő	0	86,220
Sludge Pumping	0	0	Ö	ō	ő	0	0
Other Sludge-Related	o o	20,170	22,957	ő	0	0	43,128
Effluent Disposal	140,562	20,170	0	o	0	0	
Biosolids Management	140,302	189,989	216,240	0	0		140,562
Services	0	0	216,240 0	0		0	406,229
Industrial Waste Control	0				0	0	0
		0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
						0	0
Total	\$1,463,256	\$246,292	\$239,198	\$0	\$0	\$0	\$1,948,746
Steiner Ranch (WCID #17)							
Mains	\$249,865	\$0	\$0	\$0	\$0	\$0	\$249,865
Manis		0	0	0	0	ő	61,040
Lift Stations Preliminary Treatment	61,040		0	ō			

Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

istomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	13,483	0	0	0	0	0	13,483
Aeration	39,803	496	0	0	0	0	40,299
Secondary Treatment	29,477	0	0	0	0	0	29,477
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	277	597	0	0	0	874 48,055
Effluent Disposal	48,055	0	0	0	0	0	8,233
Biosolids Management	0	2,608	5,625	0	0	0	0,233
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	ō
Revenue Allocated Costs	0	0	U				
Total	\$500,259	\$3,381	\$6,222	\$0	\$0	\$0	\$509,861
ells Branch MUD					# 0	50	62 577 220
Mains	\$3,577,239	\$0	\$0	\$0	\$0	\$0 0	\$3,577,239 873,882
Lift Stations	873,882	0	0	0	0	0	838,039
Preliminary Treatment	838,039	0	0	0	0	0	193,029
Primary Treatment	193,029	0	0	0	0	ŏ	746,696
Aeration	569,840	176,855	0	0	0	Ö	422,010
Secondary Treatment	422,010	0 0	0	0	o	0	. 0
Sludge Pumping	0		112,367	Ö	ō	0	211,093
Other Sludge-Related	0	98,726 0	0	Ö	0	0	687,994
Effluent Disposal	687,994	929,918	1,058,408	ő	0	0	1,988,326
Biosolids Management	0	929,918	1,038,408	ō	0	0	, ,
Services	0	0	ō	ō	0	0	0
Industrial Waste Control	0	0	0	0	o	0	0
Customer Services	0	0	0	0	ő	0	0
Revenue Allocated Costs			\$1,170,775	\$0	\$0	\$0	\$9,538,308
Total	\$7,162,034	\$1,205,499	J1,110,773	90	40	**	
Vestlake Hills, City of	6404.771	\$0	\$0	\$0	\$0	\$0	\$424,771
Mains	\$424,771		0	0	0	0	103,767
Lift Stations	103,767	0	0	0	0	0	99,511
Preliminary Treatment	99,511	0	0	0	ō	0	22,921
Primary Treatment	22,921	0	0	0	0	0	88,665
Aeration	67,664	21,000 0	0	0	0	0	50,111
Secondary Treatment	50,111 0	0	0	o	0	0	
Sludge Pumping	0	11,723	13,343	ő	0	0	25,060
Other Sludge-Related		11,723	13,343	ő	0	0	81,694
Effluent Disposal	81,694 0	110,421	125,678	0	0	0	236,099
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	•
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	(
Total	\$850,439	\$143,144	\$139,021	\$0	\$0	\$0	\$1,132,605
	,						
Hospira	\$1,249,327	\$0	\$0	\$0	\$0	\$0	\$1,249,327
Mains	305,198	0	0	0	0	0	305,19
Lift Stations	292,680	ŏ	0	0	0	0	292,68
Preliminary Treatment	67,414	Ō	0	0	0	0	67,41
Primary Treatment	199,013	61,766	0	0	0	0	260,77
Aeration	147,384	0	0	0	0	0	147,38
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	o o	34,479	11,209	0	0	0	45,68
Other Sludge-Related Effluent Disposal	240,277	0	0	0	0	0	240,27
	0	324,768	105,580	0	0	0	430,34
Biosolids Management Services	0	. 0	0	0	0		
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$2,501,293	\$421,013	\$116,790	\$0	\$0	\$0	\$3,039,09
Spansion							
Mains	\$2,394,543	\$0	\$0	\$0	\$0		\$2,394,54
Lift Stations	584,962	0	0	0	C		584,9
Preliminary Treatment	560,969	0	0	0	0		560,96
Primary Treatment	129,211	0	0	0	O		129,2
Aeration	381,441	23,306	0	0	C		404,7
Secondary Treatment	282,486	0	0	0	q		282,4
Sludge Pumping	0	0	0	0	(05.00
Other Sludge-Related	0	13,010	12,887	0	C		25,8
Effluent Disposal	460,531	0	0	0	(460,5
Biosolids Management	0	122,543	121,384	0	C		243,9
Services	0	0	0	0	(-	
Industrial Waste Control	0	0	0	0	(
Customer Services	0	0	0	0	(•	
Revenue Allocated Costs	0	0	\$134.271	so			\$5,087,2
Total	\$4,794,144	\$158,859	\$134,271	20	20	,	40,001,2
Freescale	04166606	\$0	\$0	\$0	\$0	\$0	\$4,164,5
			30	φU			, ,
Mains	\$4,164,526			۸		0	1.017.3
Mains Lift Stations	1,017,351	0	0	0		0 0	
Mains				0 0 0	(•	1,017,3 975,6 224,7

Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	491,293	0	0	0	0	0	491,293
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	72,720	74,122	0	0	0	146,842
Effluent Disposal	800,944 0	0 684,966	0 69 8, 166	0	0	0	800,944
Biosolids Management Services	0	084,900	098,100	0	0	0	1,383,132 0
Industrial Waste Control	0	ŏ	ő	ő	0	ő	o o
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,337,850	\$887,956	6270 200	\$0	\$0	\$0	60,000,004
Total	\$6,337,630	\$667,930	\$772,288	20	20	\$0	\$9,998,094
Samsung							
Mains	\$13,013,820	\$0	\$0	\$0	\$0	\$0	\$13,013,820
Lift Stations	3,179,141	0	0	0	0	0	3,179,141
Preliminary Treatment	3,048,745	0	0	0	0	0	3,048,745
Primary Treatment	702,232	0	0	0	0	0	702,232
Aeration	2,073,051	173,924	0	0	0	0	2,246,975
Secondary Treatment Sludge Pumping	1,535,253 0	0	0	0	0	0	1,535,253
Other Sludge-Related	0	97,089	81,718	0	0	0	178,808
Effluent Disposal	2,502,888	0,,000	01,719	0	0	o	2,502,888
Biosolids Management	0	914,502	769,720	0	0	0	1,684,223
Services	0	0	. 0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$26,055,130	\$1,185,515	\$851,439	\$0	\$0	\$0	\$28,092,084
101111	\$20,000,100	41,105,515	4051,455	Ψ0	40	30	\$20,072,004
Novati							
Mains	\$448,717	\$0	\$0	\$0	\$0	\$0	\$448,717
Lift Stations	109,617	0	0	0	0	0	109,617
Preliminary Treatment	105,121	0	0	0	0	0	105,121
Primary Treatment	24,213	0	0	0	0	0	24,213
Aeration	71,479	3,172	0	0	0	0	74,651
Secondary Treatment	52,936	0	0	0	0	0	52,936
Sludge Pumping	0	0 1,771	0	0	0	0	0
Other Sludge-Related Effluent Disposal	86,300	0	1,811 0	0	0	0	3,582 86,300
Biosolids Management	00,500	16,680	17,056	ő	0	0	33,736
Services	ō	0	0	ő	o	ŏ	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$898,381	\$21,623	\$18,867	\$0	\$0	\$0	\$938,871
	4070,501	421,025	010,001	••	30	40	4730,071
University of Texas							
Mains	\$2,186,322	\$0	\$0	\$0	\$0	\$0	\$2,186,322
Lift Stations	534,096	0	0	0	0	0	534,096
Preliminary Treatment	512,189	0	0	0	0	0	512,189
Primary Treatment	117,975	0	0	0	0	0	117,975
Aeration	348,273	96,974	0	0	0	0	445,246
Secondary Treatment Sludge Pumping	257,922 0	0	0	0	0	0	257,922
Other Sludge-Related	0	54,134	63,443	ő	0	0	0 11 7, 577
Effluent Disposal	420,485	0	05,445	0	0	0	420,485
Biosolids Management	0	509,895	597,582	Ö	ő	ŏ	1,107,476
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$4,377,262	\$661,002	\$661,025	\$0	\$0	\$0	\$5,699,289
	* ., ,	,	**,**	••	•	•	\$5,055,205
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	0	1,687,415 0	0	0	0	0	1,687,415
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	941,966	15,241	0	0	0	0 957,207
Effluent Disposal	0	0	0	0	0	0	937,207
Biosolids Management	0	8,872,550	143,558	ŏ	ő	ő	9,016,107
Services	0	0	0	ō	o	ő	0,010,107
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$11,501,931	\$158,799	\$0	\$0	\$0	\$11,660,730
							
Grand Total	\$548,628,294	\$99,179,640	\$84,629,280	\$0	\$0	\$0	\$732,437,214
Check	OK	OK	OK	OK	OK	OK	OK

Table 227
Austin Water Unity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service to Customer Classes

Preliminary Treatment 0 Primary Treatment 0 Primary Treatment 0 Secondary Treatment 0 Sludge Pumping 0 Other Sludge-Related 0 Effluent Disposal 0 Biosolids Management 0				pecial Retail	Total
Lift Stations	\$0	\$0	\$0	\$0	\$182,484,447
Preliminary Treatment	30 0	0	0	0	0
Primary Treatment	ő	0	ő	0	0
Aeration	0	ō	0	0	0
Steendary Treatment	0	ő	ō	0	0
Studge Pumping	0	ő	ō	0	0
Stadge Transpared	0	ő	ō	o o	0
Effluent Disposal Biosolids Management O Biosolids Management O Customer Services O Customer Services O Customer Services Total Ault-Family Mains S S S S S S S S S S S S S S S S S S S	0	ő	ō	0	0
Discoolids Management	0	0	ō	0	0
Services O	0	0	ŏ	ō	0
Industrial Waste Control		0	ő	0	0
Customer Services	0	0	0	ő	ő
Revenue Allocated Costs	0		0	0	0
Total \$182,484,447 \$0 Aultt-Family Mains \$133,532,506 \$0 Lift Stations 0 0 0 Preliminary Treatment 0 0 0 Aeration 0 0 0 Secondary Treatment 0 0 0 0 Secondary Treatment 0 0 0 0 Secondary Treatment 0 0 0 0 Commercial 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0		0	0
Multi-Family Mains	0	0	0	U	U
Multi-Family	\$0	\$0	\$0	\$0	\$182,484,447
Mains					
Lift Stations	\$0	\$0	\$0	\$0	\$133,532,506
Prelimary Treatment	0	0	0	0	0
Primary Treatment	ő	ō	0	0	0
Aeration	0	0	ŏ	0	0
Secondary Treatment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	Č
Sludge Pumping	0	0			0
Other Studge-Related 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	
Other Sludge-Related 0	0	0	0	0	0
Effluent Disposal 0 0 Biosolids Management 0 0 Services 0 0 Services 0 0 Revenue Allocated Costs 0 0 Total \$133,532,506 \$0 Commercial Mains \$118,366,397 \$0 Lift Stations 0 0 0 Preliminary Treatment 0 0 0 Preliminary Treatment 0 0 0 Aceration 0 0 0 0 Aceration 0 0 0 0 0 Aceration 0	0	0	0	0	0
Biosolids Management	0	0	0	0	0
Services	0	0	0	0	C
Industrial Waste Control	0	Ō	0	0	
Customer Services	ō	0	0	0	(
Revenue Allocated Costs	0	ō	0	0	(
Total \$133,532,506 \$0 commercial Mains \$118,366,397 \$0 Lift Stations 0 0 0 Preliminary Treatment 0 0 0 Preliminary Treatment 0 0 0 Secondary Treatment 0 0 0 Industrial Waste Control 0 0 0 0 Customer Services 0 0 0 Revenue Allocated Costs 0 0 Comanche Canyon (WCID#17) Mains \$0 \$0 Lift Stations 0 0 0 Preliminary Treatment 0 0 0 Preliminary Treatment 0 0 0 Secondary Treatment 0 0 Secondary	0	0	0	0	à
Dominer Domi				\$0	\$133,532,506
Mains	\$0	\$0	\$0	3 U	\$133,332,300
Liff Stations 0 0 Preliminary Treatment 0 0 Primary Treatment 0 0 Aeration 0 0 Secondary Treatment 0 0 Sludge Pumping 0 0 Other Sludge-Related 0 0 Effluent Disposal 0 0 Biosolids Management 0 0 Services 0 0 Industrial Waste Control 0 0 Customer Services 0 0 Revenue Allocated Costs 0 0 Total \$118,366,397 \$0 Comanche Canyon (WCID#17) Mains \$0 Liff Stations 0 \$0 Preliminary Treatment 0 \$0 Comanche Canyon (WCID#17) Mains \$0 Liff Stations 0 \$0 Preliminary Treatment 0 \$0 Aeration 0 \$0 Secondary Treatment 0 \$0 <	•	40	6 0	•0	\$118,366,397
Preliminary Treatment	\$0	\$0	\$0	\$0	
Primary Treatment	0	0	0	0	9
Primary Treatment	0	0	0	0	(
Aeration	0	0	0	0	(
Secondary Treatment	0	0	0	0	(
Sludge Pumping	0	0	0	0	(
Other Sludge-Related 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	(
Effluent Disposal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	(
Biosolids Management	0	0	0	0	(
Services 0	0	0	0	0	(
Industrial Waste Control 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	
Coustomer Services		ő	o	0	(
Revenue Allocated Costs		0	ő	ō	
Total \$118,366,397 \$0 Comanche Canyon (WCID#17) Mains \$0 \$0 Lift Stations 0 \$0 Preliminary Treatment 0 \$0 Aeration 0 \$0 Secondary Treatment 0 \$0 Secondary Treatment 0 \$0 Cother Sludge-Related 0 \$0 Effluent Disposal 0 \$0 Industrial Waste Control 0 \$0 Customer Services 0 \$0 Total \$0 Manor, City of Mains \$0 Lift Stations 0 \$0 Lift Stations 0 \$0 Preliminary Treatment 0 \$0 Secondary Treatment 0 \$0 Customer Services 0 \$0 Total \$0 Sevence 0 \$0 Sevence 0 \$0 Customer Services 0 \$0 Customer Services 0 \$0 For a \$0 Sevence Allocated Costs \$0 Total \$0 Sevence Service 0 \$0 Sevence Sevice 0 \$0 Customer Service 0 \$0 Cust				0	
Comanche Canyon (WCID#17) Mains \$0 \$0 Lift Stations 0 0 00 Preliminary Treatment 0 0 00 Aeration 0 0 00 Secondary Treatment 0 0 00 Secondary Treatment 0 0 00 Georgia 0 0 00 Secondary Treatment 0 0 00 Industrial Unity on 0 00 Customer Services 0 0 00 Customer Services 0 0 00 Customer Services 0 0 00 Total \$0 \$\$ Manor, City of Mains \$0 \$\$\$ Lift Stations \$0 \$\$\$ Lift Stations 0 0 00 Preliminary Treatment 0 0 00 Preliminary Treatment 0 0 00 Secondary Treatment	0	0	0		
Mains \$0 \$0 Lift Stations 0 0 Preliminary Treatment 0 0 Primary Treatment 0 0 Aeration 0 0 Secondary Treatment 0 0 Sludge Pumping 0 0 Other Sludge-Related 0 0 Effluent Disposal 0 0 Biosolids Management 0 0 Services 0 0 Industrial Waste Control 0 0 Customer Services 0 0 Revenue Allocated Costs 0 0 Total \$0 \$ Manor, City of \$0 \$ Manor, City of \$0 \$ Mannary Treatment 0 \$ Preliminary Treatment 0 \$ Preliminary Treatment 0 \$ Acation 0 \$ Secondary Treatment 0 \$ Secondary Treatment	\$0	\$0	\$0	\$0	\$118,366,397
Mains \$0 \$5 Lift Stations 0 C Preliminary Treatment 0 C Pramary Treatment 0 C Aeration 0 C Secondary Treatment 0 C Sludge Pumping 0 C Other Sludge-Related 0 C Effluent Disposal 0 C Biosolids Management 0 C Services 0 C Industrial Waste Control 0 C Customer Services 0 C Revenue Allocated Costs 0 C Total \$0 \$ Manor, City of Mains \$0 Lift Stations 0 \$ Preliminary Treatment 0 \$ Aeration 0 \$ Secondary Treatment 0 \$ Aeration 0 \$ Secondary Treatment 0 \$ Secondary Treatment					
Preliminary Treatment		\$0	\$0	\$0	\$
Preliminary Treatment 0 0 Primary Treatment 0 0 Aeration 0 0 Secondary Treatment 0 0 Sludge Pumping 0 0 Other Sludge-Related 0 0 Effluent Disposal 0 0 Biosolids Management 0 0 Services 0 0 Industrial Waste Control 0 0 Customer Services 0 0 Revenue Allocated Costs 0 0 Total \$0 \$ Manor, City of \$0 \$ Mains \$0 \$ Lift Stations 0 0 Preliminary Treatment 0 0 Primary Treatment 0 0 Aeraton 0 0 Secondary Treatment 0 0 Secondary Treatment 0 0 Secondary Treatment 0 0 Germany Treatment	0	0	0	0	
Primary Treatment	0	0	0	0	
Acration 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	
Secondary Treatment		0	0	0	
Selondary Treatment		0	0	0	
Other Sludge-Related 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ő	0	0	
Effluent Disposal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	ō	0	
Biosolids Management		0	0	0	
Services		0	0	0	
Industrial Waste Control		0	0	0	
Customer Services				0	
Customer Services 0 Revenue Allocated Costs 0 Total \$0 Manor, City of \$0 Mans \$0 Lift Stations 0 Preliminary Treatment 0 Pnmary Treatment 0 Secondary Treatment 0 Secondary Treatment 0 Sludge Pumping 0 Other Sludge-Related 0 Effluent Disposal 0 Biosolids Management 0		0	0		
Total \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0	0	0	
Manor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0	0	0	0	
Mains \$0 \$1 Lift Stations 0 0 Preliminary Treatment 0 0 Primary Treatment 0 0 Aeration 0 0 Secondary Treatment 0 0 Sludge Pumping 0 0 Other Sludge-Related 0 0 Effluent Disposal 0 0 Biosolids Management 0 0	\$0	\$0	\$0	\$0	:
Mains \$0 \$1 Lift Stations 0 0 Preliminary Treatment 0 0 Primary Treatment 0 0 Aeration 0 0 Secondary Treatment 0 0 Sludge Pumping 0 0 Other Sludge-Related 0 0 Effluent Disposal 0 0 Biosolids Management 0 0				-	
Lift Stations 0 Preliminary Treatment 0 Primary Treatment 0 Aeration 0 Secondary Treatment 0 Sludge Pumping 0 Other Sludge-Related 0 Effluent Disposal 0 Biosolids Management 0		\$0	\$0	\$0	:
Preliminary Treatment 0 Primary Treatment 0 Aeration 0 Secondary Treatment 0 Sludge Pumping 0 Other Sludge-Related 0 Effluent Disposal 0 Biosolids Management 0) 0		0	0	
Primary Treatment) 0	0	0	0	
Aeration	0	0	0	0	
Secondary Treatment 0 Sludge Pumping 0 Other Sludge-Related 0 Effluent Disposal 0 Biosolids Management 0	0 0	0	0	0	
Sludge Pumping) 0		0	0	
Other Sludge-Related 0 Effluent Disposal 0 Biosolids Management 0	0		0	0	
Effluent Disposal 0 Biosolids Management 0	0		o	0	
Biosolids Management 0			0	0	
Diosottos Managottom			0	0	
	0				
	0 0		0	0	
Industrial Waste Control 0	0 0		0	0	
	0 0	0	0	0	
	0 0		0	0	
Revenue Antoenea costs			\$0	\$0	
Total	_ #0	43	**		
North Austin MUD #1 Mains \$0 \$:

Table 227
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0 0
Secondary Treatment	ő	ŏ	ő	ő	ő	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0 0	0	0	0	0	0
Biosolids Management Services	0	0	0	0	0	0	0
Industrial Waste Control	ő	ŏ	ő	ő	0	ő	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0 0	0	0	0	0	0 0
Primary Treatment	0	0	Ö	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	ŏ	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	ō	Ō	ō	ō	ō	ő
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0 0	0
Industrial Waste Control	o	ŏ	ő	Ö	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Prentmary Treatment Primary Treatment	0	0 0	0	0 0	0	0	0 0
Aeration	ō	ō	ō	ő	ő	0	0
Secondary Treatment	0	0	0	0	0	0	ō
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	ō	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0		0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0 0
Aeration	0	ŏ	0	ő	0	0	0
Secondary Treatment	0	0	0	0	0	0	- 0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	ō	o	ő	ő	0	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)	60	••	**	**			
Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Preliminary Treatment	ő	0	0	0	0	0	0
•		•	-	-	ŭ	ŭ	J

Table 227
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer 0	Meter Sp 0	ecial Retail 0	Total 0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	ō	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	ō	ō	0	0	0
Other Sludge-Related	0	ō	0	0	0	0	0
Effluent Disposal	0	ő	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	o o	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Revenue Anocaica Costs					\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	20	\$0	φ0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0		0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of	£ 0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0 0	\$0	20	0	0	ō	0
Lift Stations		0	0	o	ō	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration		0	0	Ō	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	ő	o o	0	0	0
Biosolids Management	0	ő	0	0	0	0	0
Services	0	ō	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	ő	0	0	0	0	0	0
Revenue Allocated Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	20	30	\$0	•			
Hospira					60	\$0	\$2,275,668
Mains	\$2,275,668	\$0	\$0	\$0	\$0	\$0 0	\$2,273,000
Lift Stations	0	0	0	0	0		0
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	i
Effluent Disposal	0	0	0	0	0	0	i
Biosolids Management	0	0	0	0	0	0	,
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	,
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0					
Total	\$2,275,668	\$0	\$0	\$0	\$0	\$0	\$2,275,66
Spanzion							
Spansion Mains	\$4,361,698	\$0	\$0	\$0	\$0	\$0	\$4,361,69
Mains Lift Stations	0	0	0	0	0	0	
Lift Stations Preliminary Treatment	0	o o	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$4,361,698	\$0	\$0	\$0	\$0	\$0	\$4,361,69
Freescale						_	AC
Freescale Mains	\$7,585,751	\$0	\$0	\$0	\$0	\$0	\$7,585,75
	0,,565,751	0	0	0	0	0	
Lift Stations Preliminary Treatment	ő	ō	0	0	0	0	
FIGHTHERY HEATHERS	•						
Primary Treatment	0	0	0		0	0	

Table 227
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	o o	0	ő	o	ō	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$7,585,751	\$0	\$0	\$0	\$0	\$0	\$7,585,751
Samsung							
Mains	\$23,704,879	\$0	\$0	\$0	\$0	\$0	\$23,704,879
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ŏ	ő	ő	ō	ő	0	ő
Primary Treatment	Ö	ő	0	ő	0	0	
							0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	ő	Ö			
					0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$23,704,879	\$0	\$0	\$0	\$0	\$0	\$23,704,879
			**	**	•	•	425,141,075
Novati Mains	\$817,344	\$0	\$0	\$0	\$0	60	\$817,344
						\$0	
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	ō	0
Sludge Pumping	0	Ö	ő	Ö	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	ō	o	Ö	0	ő	0
Revenue Allocated Costs	ő	ő	0	0	0	0	0
Total	\$817,344	\$0	\$0	\$0	\$0	\$0	\$817,344
University of Texas							
	62 000 400	00	***				
Mains	\$3,982,420	\$0	\$0	\$0	\$0	\$0	\$3,982,420
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	ō	ō	0	ő
Sludge Pumping	ő	o o	ő	ő			
				-	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	o	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$3,982,420	\$0	\$0	\$0	\$0	\$0	\$3,982,420
	Ψυ ₃ νου ₃ τωυ	Ψ	Ψ	φU	.p∪	ΦÚ	<i>9.</i> 3,7 0 2,42U
Surcharge	**	**				_	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	ō	0
Aeration	0	0	0	ō	0	0	0
Secondary Treatment	Ö	ő	ő	ő	0	0	0
Sludge Pumping	0	0	0				
				0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	Ö	ő	ő	ő	ő	0	0
Customer Services	0	0	0	0			
					0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$477,111,111	\$0	\$0	\$0	\$0	\$0	\$477,111,111
Check	OK	OK.	OK	OK			3477,111,111

Table 228
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

Reademail	Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Miles	tesidential			**	**	••	€0	\$0
Animal								0
Performance	Lift Stations							0
Financial Content	Preliminary Treatment							0
Academic	Primary Treatment	0						
Secondary Treatment		0	0	0				0
Sladge Pumping		0	0	0				0
Ober Studies Related O		0	0	0	0	0		0
Effluent Deposal Bonovich Management Services Se		0	0	0	0	0		0
Description			0	0	0	0	0	0
Services 0				0	0	0	0	0
Secondary Treatment					0	0	0	0
Endication Water Control							0	0
Cartonian Services 0								0
Seventer								0
Mans	Revenue Allocated Costs	U						
Mans	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mans	Multi-Family			••	60	\$n	\$0	\$0
Lift Stations Parising Freehings Parising Fr	Mains							0
Preturnary Treatment	Lift Stations	0						0
Printary Treatment		0	0					
Aceration		0	0	0	0			0
Secondary Treatment		0	0	0	0	0		0
State Parameter				0	0	0		0
Studge Fundage 0						0	0	0
Other Studge-Sentimed Discolled Management								0
Ethieri Disposal Disposition Management Dispo								0
Biocolich Management								o
Commercial Control Commercial Control Commercial Control Commercial	Biosolids Management							C
Industrial Weste Control	Services							
Customer Services		0	0					0
Total So So So So So So So S		0	0	0				0
Total S0 S0 S0 S0 S0 S0 S0 S				0	0	0	0	0
Commercial Sign S				\$0	\$0	\$0	\$0	\$0
Manis								
Mains Lift Statoors		90	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations						0	0	(
Prelimary I restment								C
Printary Treatment	Preliminary Treatment							(
Acretion	Primary Treatment							Ò
Secondary Treatment	Aeration	0	0					
Sludge Pumping		0	0					(
Other Studge-Related 0		0	0	0				(
Effluent Dapoesal		0	0	0	0	0		(
Dissolids Management			0	0	0	C	0	(
Biosolids Management						C	0	(
Services 0	Biosolids Management				-			
Industrial Waste Control Customer Services 0								(
Customer Services 0	Industrial Waste Control							ì
Total S0 S0 S0 S0 S0 S0 S0 S	Customer Services							
Comanche Canyon (WCID#17) Mains \$0	Revenue Allocated Costs	0						
Mains	Total	\$0	\$0	\$0	\$0	\$0) \$0	\$
Mains	Comanche Canyon (WCID#17)	••	***	•0	\$0	S/	n \$ 0	\$
Lift Statons	Mains							•
Preliminary Treatment	Lift Stations							
Primary Treatment		0	0					
Aeration		0	0	0			-	
Secondary Treatment 0		0	0	0			-	
Studge Pumping		_		0	0			
Other Studge-Related					0		0 0	
Other Sludge-Related 0								
Effluent Disposal Biosolids Management 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Sludge-Kelated							
Biosolids Management	Effluent Disposal						-	
Services							-	
Industrial Waste Control	Services						-	
Customer Services 0	Industrial Waste Control						-	
Revenue Allocated Costs		0	0	0	0		-	
Manor, City of Mains SO SO SO SO SO SO SO Mains SO SO SO SO SO SO SO S		0	0	0	0		0 0	
Mains \$0		\$0	\$0	\$0	\$0		\$0	3
Mains \$0	Manor, City of							
Lift Stations		\$0	\$0	\$0				\$
Direct Stations Color					0		-	
Prelimnary Treatment							0 0	
Primary Treatment								
Aeration								
Secondary Treatment							-	
Sludge Pumping								
Other Sludge-Related 0								
Effluent Disposal			_				-	
Biosolids Management		0	0				-	
Services 0 0 0 0 0 0 0 0			0	0	0		-	
Services 0		-					0 0	
Industrial Waste Control								
Customer Services							-	
Revenue Allocated Costs								
Total 30 30 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50		0	0					
	Total	\$0	\$0	\$0	\$0	\$	\$0 \$0	:
North Austin MUD #1 North Austin MUD #1 S0 \$0 \$0 \$0 \$0 \$0	North Austin MUD #1		-				£0 £0	

Table 228
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pollmanned City of							
Rollingwood, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	**
Lift Stations	.su 0	30 0	\$0 0	90			\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0			0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	ő	0	0	0	0	0	0
Sludge Pumping	0	ő	0	0	0	0	0
Other Sludge-Related	0	0	ő	0	ő	0	0
Effluent Disposal	0	ō	0	ő	ő	ő	ő
Biosolids Management	0	0	0	ō	ō	0	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	30
Preliminary Treatment	Õ	0	ő	0	0	0	0
Primary Treatment	0	ő	ő	ő	ő	ő	0
Aeration	0	ő	ő	ő	Ö	ő	ő
Secondary Treatment	0	ő	ő	ő	ŏ	0	ő
Sludge Pumping	0	ő	ő	0	ő	Ö	0
Other Sludge-Related	0	0	ő	ō	ő	ő	0
Effluent Disposal	0	ō	0	0	Ö	ő	0
Biosolids Management	0	ő	ő	ō	0	ő	ő
Services	0	0	ō	ō	ő	o	o
Industrial Waste Control	0	0	0	0	ō	ō	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ō	ŏ	ő	ő	0	0	0
Primary Treatment	0	0	ō	ō	ő	ő	0
Aeration	0	0	0	0	ō	ő	ō
Secondary Treatment	0	0	0	0	0	ō	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs			0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	ŏ	ŏ	ő	0	0	0
-	•	-	•	•	•	•	J

Table 228
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

stomer Class	Flow	BOD	TSS	Customer	Meter Spe	ecial Retail	Total
rimary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	ō	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0		0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	Ö	ő	
Biosolids Management	0	0	0	0	0	ō	
Services	0	0	0	0	ō	o	
industrial Waste Control	0	0	0	Ö	0	0	
Customer Services	0		0	0	ő	ő	
Revenue Allocated Costs	0	0	U	U			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	
uft Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
rimary Treatment	0	0	0	0	0	0	
Aeration	0	0	0		0	0	
Secondary Treatment	0	0	0	0	0	ő	
Sludge Pumping	0	0	0	0		0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	o o	0	0	0	0	0	
	0	ō	0	0	0	0	
Customer Services	0	0	ő	ō	0	0	
Revenue Allocated Costs			\$0		\$0	\$0	
Total	\$0	\$0	20	ΦV	40	4 0	
estlake Hills, City of	\$0	\$0	\$0	\$0	\$0	\$0	
Mains			0	0	0	0	
Lift Stations	0	0		0	ō	0	
Preliminary Treatment	0	0	0		0	Ö	
Primary Treatment	0	0	0	0		0	
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management	ō	0	0	0	0	0	
Services	ő	0	0	0	0	0	
Industrial Waste Control	0	o	0	0	0	0	
Customer Services		0	0	0	0	0	
Revenue Allocated Costs				- \$0		\$0	
Total	\$0	\$0	30	30	40	•	
ospira	\$0	\$0	\$0	\$0	\$0	\$0	
Mains		0	0	0	0	0	
Lift Stations	0		0	ő	0	0	
Preliminary Treatment	0	0		0	0	ō	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0	0		0	
Secondary Treatment	0	0	0	0	0	-	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	o	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	Ö	0	ō	0	0	
Revenue Allocated Costs			\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	•	30	43	
pansion	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	90	0	0	0	0	0	
Lift Stations		0	0	ő	ő	0	
Preliminary Treatment	0	0	0	0	ő	0	
Primary Treatment	0		0	0	0	0	
Aeration	0	0		0	0	ō	
Secondary Treatment	0	0	0		0	0	
Sludge Pumping	0	0	0	0		0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	ŏ	ō	0	
Customer Services		\$0			\$0	\$0	
Revenue Allocated Costs		80	\$0	30	4 0	40	
	\$0	••					
Revenue Allocated Costs Total Freescale			¢n.	¢۸	\$0	\$0	
Revenue Allocated Costs Total Freescale Mains	\$0	\$0	\$0		\$0 0	\$0 0	
Revenue Allocated Costs Total Freescale Mains Lift Stations	\$0 0	\$0 0	0	0	0	0	
Revenue Allocated Costs Total Freescale Mains	\$0	\$0		0			

Table 228
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	ő	0
Preliminary Treatment	ő	ő	ő	o	0	ő	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	*-	**	**	••	40	**	30
Novati	•	60	**	**		**	
Mains Lift Stations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	ō	0
Customer Services	0	o	o	0	ō	0	0
Revenue Allocated Costs	0	ō	ō	0	ō	ő	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	ō	0	0	0	0	0
Preliminary Treatment	ő	ő	ő	ő	0	ő	0
Primary Treatment	0	0	0	0			
Aeration				-	0	0	0
	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	ō	ō	0	ő	ő	ő
Primary Treatment	0	0	0	0	ō	0	ō
Aeration	0	0	0	ő	0	0	o
Secondary Treatment	ő	ő	ő	0	0	0	0
Sludge Pumping	Ŏ	ő	ő	ő	ő	0	0
Other Sludge-Related	0	ő	ő	ő	0	0	0
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0				0	0
Services			0	0	0	0	0
	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 229
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

tomer Class	Flow E	OD T	rss <u>C</u> u	stomer	Meter Speci	al Retail T	otal
idential	60	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0		0	0	0	0	
uft Stations	0	0			ő	ő	Ċ
reliminary Treatment	0	0	0	0		0	(
rimary Treatment	0	0	0	0	0		(
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
	ō	0	0	0	0	0	(
Effluent Disposal	0	ŏ	ō	0	0	0	(
Biosolids Management			0	Ö	0	0	
Services	0	0			0	Ö	(
industrial Waste Control	0	0	0	0		0	ì
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0	
	\$0	\$0		\$0	\$0	\$0	\$
Total	30	ΨΟ	••	**			
ıltı-Famıly	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains			0	0	0	0	
Lift Stations	0	0				ő	
Preliminary Treatment	0	0	0	0	0		
	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration		0	0	ŏ	0	0	
Secondary Treatment	0		-		0	ő	
Sludge Pumping	0	0	0	0			
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
	0	Ö	0	0	0	0	
Biosolids Management		0	ō	0	0	0	
Services	0		0	0	ő	0	
Industrial Waste Control	0	0			0	o	
Customer Services	0	0	0	0			
Revenue Allocated Costs	0	0	0	0	0	0	
Total	<u> </u>	\$0	\$0	\$0	\$0	\$0	
ommercial	\$0	\$0	\$0	\$0	\$0	\$0	
Mains			0	0	0	0	
Lift Stations	0	0				0	
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	Ŏ	ő	0	0	0	0	
Secondary Treatment			ő	0	0	0	
Sludge Pumping	0	0			0	ō	
Other Sludge-Related	0	0	0	0			
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
	0	0	0	0	0	0	
Services	0	o	0	0	0	0	
Industrial Waste Control			0	0	0	0	
Customer Services	0	0			ő	o o	
Revenue Allocated Costs	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
omanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations	0	Ö	0	0	0	0	
Preliminary Treatment				o	ō	0	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0	0		-	
Secondary Treatment	0	0	0	0	0	0	
Cludes Dumone	0	0	0	0	0	0	
Sludge Pumping	0	ő	ō	0	0	0	
Other Sludge-Related		0	ō	ō	0	0	
Effluent Disposal	0			0	0	0	
Biosolids Management	0	0	0			0	
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
	Ö	0	0	0	0	0	
Customer Services	0	ő	ō	0	0	0	
Revenue Allocated Costs						\$0	
Total	\$0	\$0	\$0	\$0	\$ 0	ΦV	
	44	60	\$0	\$0	\$0	\$0	
		\$0			0	0	
fanor, City of Mains	\$0		0	0			
Mains	0	0	0	0	0	0	
Mains Lift Stations		0				0	
Mains Lift Stations Preliminary Treatment	0		0	0	0		
Mains Lift Stations Preliminary Treatment Primary Treatment	0 0 0	0		0	0	0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration	0 0 0 0	0 0 0	0	0			
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment	0 0 0 0	0 0 0	0 0 0	0	0	0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Studge Pumping	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Studge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Table 229
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	40	4 0	4 0	30		φ0	30
Northtown MUD	•			••		••	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	ō	ō	ō	ő	ő
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	
	0						0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	ō	ō	o
Primary Treatment	0	ō	0	0	ő	0	Ö
Aeration	0	0	ō	ő	0	0	0
Secondary Treatment	Ŏ	ŏ	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	ő	0	0	0	0	
Effluent Disposal	0	0		0	-	•	0
Biosolids Management	0		0		0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control			0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0			\$0
	<i>9</i> 0	3 0	3 0	φU	30	20	30
Sunset Valley, City of	**					=	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	Ó	ŏ	ō
Customer Services	0	ō	0	Ō	ō	ő	Ö
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	ō	ō	ŏ	ő
•	-	-	•	-	·	U	•

Table 229
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

stomer Class	Flow	BOD	TSS	Customer 0	Meter Spe	ecial Retail 0	Total 0
Primary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	0	0	0	ő	Ö	ō	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	ō	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
'ells Branch MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	C
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	0	C
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vestlake Hills, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	20	0	0	0	0	0	
Lift Stations	0	0	ő	0	ō	0	
Preliminary Treatment	0	0	ő	0	ō	0	(
Primary Treatment	0	0	0	0	0	ō	
Aeration	0	0	0	ő	0	0	
Secondary Treatment	0	0	ŏ	ō	0	0	
Sludge Pumping Other Sludge-Related	0	0	ŏ	ō	0	0	
Effluent Disposal	o o	0	0	0	0	0	
Biosolids Management	o o	ō	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	ō	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Iospira	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains	30 0	0	0	0	0	0	·
Lift Stations	0	0	0	ō	ő	ō	
Preliminary Treatment	0	0	o o	ō	Ö	0	
Primary Treatment	0	0	ō	0	0	0	
Aeration	0	0	ő	0	Ö	0	
Secondary Treatment	0	0	0	ō	0	0	
Sludge Pumping Other Sludge Palated	0	0	ŏ	0	0	0	
Other Sludge-Related Effluent Disposal	0	0	ō	0	0	0	
Effluent Disposal Biosolids Management	0	ő	ō	0	0	0	
•	0	ō	0	0	0	0	
Services Industrial Waste Control	0	Õ	0	0	0	0	
Customer Services	0	ō	0	0	0	0	
Revenue Allocated Costs	ő	0	0	0	0	0	
		\$0	\$0	\$0	\$0	\$0	
Total	30	40	••				
pansion	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	20	0	0	0	ő	0	
Lift Stations	0	0	0	ō	ő	ō	
Preliminary Treatment	0	0	0	0	Õ	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	ō	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping Other Sludge-Related	0	0	ő	ő	0	0	
	0	0	0	0	0	0	
Effluent Disposal	0	0	ő	0	0	0	
Biosolids Management	0	0	ō	0	0	0	
Services	0	0	ő	ō	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	ō	0	
Revenue Allocated Costs		\$0	\$0		\$0	\$0	
Total	\$0	20	30	J U	ΦV	Ų.	
		**		20	ΦΛ	€U	
Mains	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0	
Mains Lift Stations	0	0	0	0	0		
						0	

Table 229
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	ō	o	ō	ő	0	ő
Other Sludge-Related	0	0	0	ō	ō	Ö	ō
Effluent Disposal	0	ō	0	Ö	ő	o	ő
Biosolids Management	Ö	ŏ	ő	ő	ő	0	0
Services	0	ő	0	ō	Ö	0	0
Industrial Waste Control	ō	ő	ő	ŏ	ŏ	ō	ő
Customer Services	ō	ő	ŏ	0	0	0	0
Revenue Allocated Costs	ŏ	ŏ	ő	0	0	0	0
		-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	ō
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	ō	ō
Services	0	0	0	0	0	ō	ō
Industrial Waste Control	0	0	0	0	o	ő	ő
Customer Services	0	0	o	ō	0	0	ő
Revenue Allocated Costs	0	0	0	ō	ő	0	ŏ
Total	\$0	\$0	\$0	\$0			
Total	30	30	30	20	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	***	to.	40	20	••	••
Lift Stations	3-U	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	ő	0	0	0	0	0	0
Effluent Disposal	0				0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0			_		0	0
Revenue Allocated Costs	ő	0	0	0	0	0	0
Total		***************************************					
10121	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	ō
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	ō	0
Industrial Waste Control	0	0	0	0	0	0	ō
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total Check	\$0	\$0	\$0	\$0	\$0	\$0	\$0_
CHECK	OK	OK	OK	OK	OK	OK	OK

Table 230
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter Spe	cial Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	20	0	0	ő	0	0	0
Lift Stations	0	0	0	ő	ō	0	0
Preliminary Treatment	0	0	0	ő	0	0	0
Primary Treatment	0	0	ō	ō	0	0	0
Aeration	0	0	0	ő	0	0	0
Secondary Treatment	0	0	0	ō	0	0	0
Sludge Pumping	0	0	0	ō	ō	0	0
Other Sludge-Related	0	0	ő	0	0	0	0
Effluent Disposal		0	0	o	0	0	0
Biosolids Management	0		0	0	0	0	0
Services	0	0	0	0	ő	ő	0
Industrial Waste Control	0	0		0	0	ō	Ō
Customer Services	0	0	0		0	ő	ő
Revenue Allocated Costs	0	0	0	0	U	v	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	ő	ő	Ö	0	0	0
Preliminary Treatment			0	ő	0	0	0
Primary Treatment	0	0		0	Ö	ō	0
Aeration	0	0	0		0	ō	0
Secondary Treatment	0	0	0	0		0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Customer Services	0	ő	0	0	0	0	0
Revenue Allocated Costs			\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	30	φυ	Ψ0		
Commercial			**	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0			0	0
Lift Stations	0	0	0	0	0		0
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Effluent Disposal	0	Ö	0	0	0	0	0
Biosolids Management	0	0	o	0	0	0	0
Services		0	ő	ō	ō	0	0
Industrial Waste Control	0			0	0	ō	0
Customer Services	0	0	0		0	ő	ō
Revenue Allocated Costs	0		0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							•
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	ő	0	0	0	0	
Sludge Pumping	0	0	Ö	ō	0	0	1
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	ő	0	0	
Biosolids Management		0	0	0	0	0	
Services	0			0	0	0	
Industrial Waste Control	0	0	0		0	0	· ·
Customer Services	0	0	0	0		0	
Revenue Allocated Costs	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Manor, City of						**	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Primary Treatment	0	ő	0	0	0	0	
Aeration	0	ŏ	ō	0	0	0	
Secondary Treatment	0	0	0	ō	0	0	
Sludge Pumping		0	0	o	ō	0	
Other Sludge-Related	0	-		0	ő	ō	
Effluent Disposal	0	0	0			0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	ő	ō	0	0	0	0	
				\$0	\$0	<u></u>	
Total	\$0	\$0	20	3 U	ΦU	J 0	•
North Austin MUD #1	_	**	r.o.	\$0	\$0	\$0	s
Mains	\$0	\$0	\$0	30	3 0	φ0	4

Table 230
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	o	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	ō
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0 0	0	0	0	0	0
Services	o	Ö	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	ō	ō
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains Lift Stations	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	Ô	ō	0	ő	o
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	ő	0	0	0	0	0
Biosolids Management	0	0	0	ō	ō	Ö	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0 0	0	0	0	0	0
Revenue Allocated Costs	0	0	0 0	0	0	0 0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	Ö	0	0	0	0	0	0
Secondary Treatment	0	0	0	ō	0	ō	ő
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	Ö	0	Ö	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Prehminary Treatment	0	0	0	0	0	0 0	0
Primary Treatment	0	ō	ő	ŏ	ő	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	o o	o	ő	ō	ō	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total		\$0		\$0	\$0	\$0	
	φU	ΦO	3 0	ΦU	ÞU	20	\$0
Sunset Valley, City of	**	**	**				
Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0
Preliminary Treatment	ő	0	0	0	0	0	0
Primary Treatment	0	0	ŏ	ő	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0 0	0	0	0
Effluent Disposal	ő	ő	0	0	0	0	0
Biosolids Management	0	0	0	0	0	ő	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		*-	**	••	Ψ	40	φυ
Steiner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	en.	**
Lift Stations	0	0	0	30 0	\$U	\$0 0	\$0 0
Preliminary Treatment	0	0	0	ō	0	ő	ő

Table 230
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

ustomer Class	Flow 0	BOD 0	rss C	ustomer 1	Meter Speci	al Retail	Total
Primary Treatment	0	0	0	0	ő	ő	
Aeration		0	0	ő	ő	ō	
Secondary Treatment	0			Ö	ŏ	0	
Sludge Pumping	0	0	0			o	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
	o o	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services		0	ő	0	0	0	
Revenue Allocated Costs	0	v	v				
Total	\$0	\$0	\$0	\$0	\$0	\$0	
2012							
ells Branch MUD	*0	\$0	\$0	\$0	\$0	\$0	
Mains	\$0			0	0	0	
Lift Stations	0	0	0		0	ő	
Preliminary Treatment	0	0	0	0			
Primary Treatment	0	0	0	0	0	0	
Aerahon	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Sludge Pumping			ő	0	0	0	
Other Sludge-Related	0	0				o	
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0	0	
	0	0	0	0	0	0	
Services	0	o	0	0	0	0	
Industrial Waste Control			0	ō	0	0	
Customer Services	0	0			0	ő	
Revenue Allocated Costs	0	0	0	0	U	v	
	\$0	\$0	\$0	\$0	\$0	\$0	
Total	4 0	**					
Vestlake Hills, City of				**	ďΩ	\$0	
Mains	\$0	\$0	\$0	\$0	\$0		
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Primary Treatment			0	0	0	0	
Aeration	0	0			ō	ō	
Secondary Treatment	0	0	0	0			
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
	Ö	0	0	0	0	0	
Effluent Disposal	0	ő	ő	0	0	0	
Biosolids Management	0	0	0	Ö	0	0	
Services				ő	o	0	
Industrial Waste Control	0	0	0				
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
			\$0			\$0	
Total	\$0	\$0	30	Ψ0	•	•	
Ноѕріга							
	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	0	0	0	0	0	0	
Lift Stations		ő	0	0	0	0	
Preliminary Treatment	0			o o	Ö	0	
Primary Treatment	0	0	0				
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Sludge Pumping		0	0	ő	0	0	
Other Sludge-Related	0			0	0	ō	
Effluent Disposal	0	0	0			0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
Industrial Waste Control	Õ	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services			ő	ō	ō	0	
Revenue Allocated Costs	0	0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Spansion Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations		0	0	ō	ō	0	
Preliminary Treatment	0			0	0	ő	
Primary Treatment	0	0	0			0	
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	
	Ö	0	0	0	0	0	
Sludge Pumping		0	Ö	Ö	0	0	
Other Sludge-Related	0					Ö	
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0	0	
	0	0	0	0	0	0	
Services	0	ő	ō	0	0	0	
Industrial Waste Control				0	ő	ō	
Customer Services	0	0	0		0	0	
Revenue Allocated Costs	0	0	0	0			
	\$0	\$0	\$0	\$0	\$0	\$0	
Total							
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale Mains		\$0 0	\$0 0	\$0 0	\$0 0	0	
Freescale Mains Lift Stations	0	0	0	0			
Freescale Mains Lift Stations Preliminary Treatment	0 0	0	0	0	0	0 0	
Freescale Mains Lift Stations	0	0	0	0	0	0	

Table 230
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	171	POD	TRE	Contractor	M -4	C170-4-2	T-4-1
Customer Class Secondary Treatment	Flow 0	BOD 0	TSS 0	Customer 0	Meter 0	Special Retail	Total 0
Sludge Pumping	0	ő	0	0	0	0	0
Other Sludge-Related	0	ő	0	ō	ő	ő	ő
Effluent Disposal	ō	0	0	0	ő	ő	ō
Biosolids Management	ō	ō	ō	o	ō	ŏ	0
Services	0	0	ō	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	20	20	20	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati	•	••	**				
Mains Lift Stations	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	ő	0	0	0	0	0	0
Other Sludge-Related	0	Ö	ő	0	0	0	0
Effluent Disposal	ŏ	Ö	0	0	0	0	0
Biosolids Management	ő	ő	0	ō	0	ő	0
Services	ō	ō	ŏ	0	ő	0	0
Industrial Waste Control	ō	0	o	0	0	ő	ŏ
Customer Services	0	0	ō	0	0	ő	o
Revenue Allocated Costs	0	Ō	ō	0	0	ŏ	ő
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				*-	••	**	•
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	o	0	0	0	0	0	0
Revenue Allocated Costs	ő	ő	ő	ő	0	0	0
Total	\$0	\$0	\$0				
Total	20	20	20	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0 0	0	0	0	0	0	0
			0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 231
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Machinest	Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Main Subsection			₽A.	t o	¢٥	\$0	.\$0	\$0
Lift Stations								0
Perlamentary Tentiment								
Parmay Treatment	Preliminary Treatment							ō
Acenthon 0 0 0 0 0 0 0 0 0	Primary Treatment							ō
Secondary Instantent	Aeration							
Stocky Performing Stocky Performing Stock	Secondary Treatment	0						
Other Studge-Related 0 0 0 0 0 0 0 0 0	Sludge Pumping	0	0					
Efficient Disposal Bosolech Meagement Services Customers Services O		0	0	0				
Bioschick Phisingement 0		0	0	0	0	0		0
Services 0		0	0	0	0	0	0	0
Secondary Seco	•			0	0	0	0	0
Maintenance						0	0	0
Commercial Services						0	0	0
Seventer Allocated Costs								0
Mains	Revenue Allocated Costs							
Mans	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maries	Multi-Family				•••	\$0	\$0	\$0
List Stations O	Mains							0
Prelimentary Treatment	Lift Stations							ő
Finanzy Treatment		0	0	0				
Agrandon		0	0	0	0	0		0
Secondary Treatment			0	0	0	0	0	0
Stage Pumpung			0	0	0	0	0	0
Slidage Pumping Other Sludge-Schied Other Slud							0	0
Other Studge-Related Filment Deposal Decollods Management O					-			0
Efficient Disposals								o
Biosolich Management								0
Services 0	Biosolids Management							C
Industrial Waste Centrol Customer Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0					
Commercial So		0	0					0
Commercial S0 S0 S0 S0 S0 S0 S0 S			0	0	0	0	0	(
Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					0	0	0	0
Mains		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains								
Left Stations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment O						0	0	(
Prelimanary Treatment							0	C
Primary Treatment	Preliminary Treatment							č
Acetation	Primary Treatment	0						(
Secondary Treatment		0	0					
Sludge Pampung		0	0	0				C
Other Studge-Related 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0			C
Other studge-research			0	0	0	0	0	(
Efficient Disposal					0	0	0	(
Biosolids Management							0	(
Services 0	Biosolids Management							
Industrial Waste Control 0	Services							(
Customer Services O O O O O O O O O	Industrial Waste Control							Č
Revenue Allocated Costs	Customer Services	0	0					
Total		0	0	0	0	0	0	(
Mains	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	Comanche Canvon (WCID#17)							_
Lift Statons								\$1
Preliminary Treatment	Lift Stations							
Primary Treatment		0	0	0				
Aeration		0	0	0	0			
Secondary Treatment 0	•	0	0	0	0	0		
Secondary Treatment				0	0	0	0	
Sludge Pumping		•	•		0	0	0	
Other Sludge-Related							0	
Effluent Disposal 0								
Biosolids Management								
Services	Biosolids Management							
Industrial Waste Control								
Customer Services 0		0	0					
Name		0	0	0				
Manor, City of S0 S0 S0 S0 S0 S0 S0 Manor, City of		0	0	0	0	0	0	
Manor, City of Mains \$0 <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td>		\$0	\$0	\$0	\$0	\$0	\$0	
Mains \$0								
Mains		90	\$0	\$0	\$0	\$0		5
Lift Stations O						0	0	
Preliminary Treatment								
Primary Treatment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Aeration								
Secondary Treatment	Aeration							
Sludge Pumping								
Other Sludge-Related 0								
Distribution Disposal		0	0	0				
Biosolids Management			0	0	0	0		
Biosolids Management						0	0	
Services 0								
Industrial Waste Control								
Customer Services	Industrial Waste Control							
Revenue Allocated Costs								
Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 North Austin MUD #1		0	0	0	0	C	0	
Total North Austin MUD#1 So S			•••		\$0	\$0	\$0	
	Total	20	J Q	40	•	•		
	North Austin MUD #1 Mains	\$0	\$0	\$0	\$0	\$(\$0	

Table 231 Austrn Water Uthty Wastewater Cost of Service Model - Hybrid Method Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0 0	0	0	0	0	0	0
Primary Treatment Aeration	0	0 0	0	0	0 0	0	0
Secondary Treatment	ō	ŏ	ő	0	Ö	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0 0	0 0	0	0 0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	o
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0		0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	ō	ō	ō	ő	0	ő
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0 0	0 0	0 0	0	0
Biosolids Management	ő	ő	ő	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0 0	0	0	0	0	0
				0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0 0	0 0	0	0
Aeration	ő	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	ō
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	ő	Ŏ	ő	0	0	0	0
Industrial Waste Control	0	0	0	0	0	ō	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0		0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0 0
Aeration	o	ō	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	ō
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0 0	0	0	0	0
Services	0	0	0	ō	0	Ö	ő
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total			0				0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of Mains	**						
Lift Stations	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	ō	ō	ő	ő	ő	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	ō	ő	ő	ő	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0 0	0
Total	\$0	\$0	\$0	\$0			0
	ΦU	3 0	20	20	\$0	\$0	\$0
Steiner Ranch (WCID #17) Mains	**	**					
Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0 0	0
			-	-	•	•	•

Table 231
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service to Customer Classes

stomer Class	Flow	BOD	TSS	Customer 0	Meter Spe	cial Retail	[otal
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0		0	0	Ö	
Secondary Treatment	0	0	0			Ö	
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services		ō	ō	o	0	0	
Revenue Allocated Costs	0	U	U				
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ells Branch MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	Ö	0	0	0	0	0	
rimary Treatment	0	ő	0	0	0	0	
Aeration		0	ō	0	0	0	
Secondary Treatment	0		0	ō	ő	0	
Sludge Pumping	0	0				o	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	. 0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services	0	0	ő	0	0	0	
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
adala II-lla City of							
estlake Hills, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations	Ö	ō	ō	0	0	0	
Preliminary Treatment		0	o	ő	0	0	
Primary Treatment	0			0	0	0	
Aeration	0	0	0		0	0	
Secondary Treatment	0	0	0	0		0	
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services	0	0	ō	0	0	0	
Revenue Allocated Costs					\$0	\$0	
Total	\$0	\$0	\$0	\$0	3 0	30	
оѕріга				••	60	\$0	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Primary Treatment	ő	0	0	0	0	0	
Aeration	0	0	ő	0	0	0	
Secondary Treatment			0	0	0	0	
Sludge Pumping	0	0	0	ő	ő	0	
Other Sludge-Related	0	0			ő	0	
Effluent Disposal	0	0	0	0			
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	.∌U	ψυ	••			
pansion	ge A	\$0	\$0	\$0	\$0	\$0	
Mains	\$0		0	0	0	0	
Lift Stations	0	0		0	ō	0	
Preliminary Treatment	0	0	0		0	0	
Primary Treatment	0	0	0	0		0	
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management			0	0	0	0	
Services	0	0		0	0	ő	
Industrial Waste Control	0	0	0			0	
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0		0	
Revenue Anotateu Costs	\$0	\$0	\$0	\$0	\$0	\$0	
Total							
Total							
Total Freescale	\$0	\$0	\$0	\$0	\$0	\$0	
Total Freescale Mains			\$0 0	\$0 0	\$0 0	0	
Total Freescale Mains Lift Stations	0	0	0				
Total Freescale Mains				0	0	0	

Table 231
Austn Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	ō	ō	ő	ŏ	ő	0	0
Other Sludge-Related	ő	ő	ő	0	0		
Effluent Disposal	0	0				0	0
	0		0	0	0	0	0
Biosolids Management Services	0	0	0	0	0	0	0
		0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	¢o.	60
Lift Stations	0	0	0			\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0			0	0	0	0
Aeration	0	0	0	0	0	0	0
		0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
~			**	••	40	30	ΨΟ
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	ő	Ö
Biosolids Management	0	0	ō	ō	ő	ő	ŏ
Services	0	0	0	ō	ő	0	o
Industrial Waste Control	0	ō	ő	ő	0	ő	0
Customer Services	0	0	Ö	ő	0	0	0
Revenue Allocated Costs	ő	ő	ő	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•••	••	•	•	30	3 0	Φ0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	ō
Other Sludge-Related	0	0	0	0	ō	ō	ō
Effluent Disposal	0	0	0	0	ō	ő	ő
Biosolids Management	0	0	0	ō	Ö	ő	0
Services	ō	o	0	0	0	0	0
Industrial Waste Control	0	ō	ō	ŏ	ő	ő	0
Customer Services	ō	0	0	0			
Revenue Allocated Costs	ő	ő	o	ő	0	0 0	0
Total	\$0	\$0		***			
	ΦU	20	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	ō
Services	0	0	0	0	0	0	ő
Industrial Waste Control	0	0	0	0	0	ō	ŏ
Customer Services	0	0	0	0	0	ŏ	0
Revenue Allocated Costs	0	0	ō	ō	ő	ő	0
Total	\$0	\$0	\$0	\$0	\$0		
Grand Total	\$0					\$0	\$0
Check	OK OK	\$0	\$0	\$0	\$0	\$0	\$0
Circa	OK	OK	OK	OK	OK	OK	OK

Table 232 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential	\$101 CC7 10C	\$0	\$0	\$0	\$0	\$0	\$282,667,186
Mains	\$282,667,186	30 0	0	0	0	0	24,473,606
Lift Stations	24,473,606	0	0	0	ő	0	23,469,792
Preliminary Treatment	23,469,792	0	0	0	ō	0	5,405,907
Primary Treatment	5,405,907		0	0	0	ō	20,911,665
Aeration	15,958,724	4,952,941	0	0	0	0	11,818,652
Secondary Treatment	11,818,652	0	0	0	ő	0	0
Sludge Pumping	0		3,146,914	0	o	0	5,911,796
Other Sludge-Related	0	2,764,882	3,140,914	0	0	0	19,267,685
Effluent Disposal	19,267,685	0		0	ō	ō	55,684,261
Biosolids Management	0	26,042,917	29,641,343 0	0	ő	0	0
Services	0	0	0	ő	ő	o o	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	U	U			
Total	\$383,061,551	\$33,760,741	\$32,788,257	\$0	\$0	\$0	\$449,610,549
Multi-Family						••	0006 040 057
Mains	\$206,840,957	\$0	\$0	\$0	\$0	\$0	\$206,840,957
Lift Stations	17,908,496	0	0	0	0	0	17,908,496
Preliminary Treatment	17,173,958	0	0	0	0	0	17,173,958
Primary Treatment	3,955,758	0	0	0	0	0	3,955,758
Aeration	11,677,753	3,624,302	0	0	0	0	15,302,055
Secondary Treatment	8,648,267	0	0	0	0	0	8,648,267
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2,023,195	2,302,746	0	0	0	4,325,941
Effluent Disposal	14,099,077	0	0	0	0	0	14,099,077
Biosolids Management	0	19,056,835	21,689,974	0	0	0	40,746,809
Services	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	\$280,304,265	\$24,704,332	\$23,992,720	\$0	\$0	\$0	\$329,001,316
Total	9250,304,203	327, 10 1,002					
Commercial	0100 010 771	\$0	\$0	\$0	\$0	\$0	\$183,348,756
Mains	\$183,348,756			0	0	0	15,874,518
Lift Stations	15,874,518	0	0	0	ő	0	15,223,406
Preliminary Treatment	15,223,406	0	0	0	0	ő	3,506,478
Primary Treatment	3,506,478	0	0		0	0	13,564,106
Aeration	10,351,439	3,212,667	0	0	0	0	7,666,030
Secondary Treatment	7,666,030	0	0	0	0	0	7,000,050
Sludge Pumping	0	0	0		0	ő	3,834,617
Other Sludge-Related	0	1,793,408	2,041,209	0		0	12,497,758
Effluent Disposal	12,497,758	0	0	0	0		
Biosolids Management	0	16,892,433	19,226,510	0	0	0	36,118,943
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$248,468,384	\$21,898,509	\$21,267,719	\$0	\$0	\$0	\$291,634,611
Comanche Canyon (WCID#17)							
Mains	\$51,222	\$0	\$0	\$0	\$0	\$0	\$51,222
Lift Stations	12,513	0	0	0	0	0	12,513
Preliminary Treatment	12,000	0	0	0	0	0	12,000
	2,764	0	0	0	0	0	2,764
Primary Treatment	8,160	102	0	0	0	0	8,261
Aeration	6,043	0	0	0	0	0	6,043
Secondary Treatment	0,043	0	0	0	0	0	0
Sludge Pumping	0	57	122	0	0	0	179
Other Sludge-Related	9,851	0	0	0	0	0	9,851
Effluent Disposal	9,851	535	1,153	0	0	0	1,688
Biosolids Management	0	0	1,133	o	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services	0		0	0	0	0	0
Revenue Allocated Costs	0	0			\$0	\$0	\$104,522
Total	\$102,553	\$693	\$1,275	\$0	3 0	4 0	#101,000
Manor, City of	6022 524	\$0	\$0	\$0	\$0	\$0	\$832,884
Mains	\$832,884	30 0	0	0	0	0	203,465
Lift Stations	203,465	0	0	0	0	0	195,120
Preliminary Treatment	195,120	0	0	0	0	0	44,943
Pnmary Treatment	44,943		0	0	0	0	173,852
Aeration	132,675	41,177	0	0	0	0	98,256
Secondary Treatment	98,256	0		0	0	0	,0,250
Sludge Pumping	0	0	0	0	0	0	49,149
Other Sludge-Related	0	22,986	26,162		0	0	160,185
Effluent Disposal	160,185	0	0	0		0	462,940
Biosolids Management	0	216,512	246,428	0	0		
Services	0	0	0		0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0		0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$1,667,528	\$280,675	\$272,590	\$0	\$0	\$0	\$2,220,794
North Austin MUD #1				60	\$0	\$0	\$2,534,717
Mains	\$2,534,717	\$0	\$0	\$0	\$0	\$ 0	Ψω, υση, / Ι

Table 232 Austin Water Unlity Wastewater Cost of Service Model - Hybrid Method Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	619,205	0	0	0	0	0	619,20
Preliminary Treatment	593,808	0	0	0	0	0	593,80
Primary Treatment	136,775	0	0	0	0	0	136,77
Aeration	403,771	125,314	0	0	0	0	529,08
Secondary Treatment	299,023	0	0	0	0	0	299,02
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	69,954	79,620	0	0	0	149,57
Effluent Disposal	487,491	0	0	0	0	0	487,49
Biosolids Management	0	658,910	749,954	0	0	0	1,408,86
Services	0	. 0	. 0	0	0	0	, , , , ,
Industrial Waste Control	0	0	0	0	o	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	o	ő	ő	0	ő	
Tovendo Funcialed Costs							
Total	\$5,074,789	\$854,178	\$829,574	\$0	\$0	\$0	\$6,758,54
Northtown MUD							
Mains	\$2,411,201	\$0	\$0	\$0	\$0	\$0	\$2,411,20
Lift Stations	589,031	0	0	0	0	0	589,03
Preliminary Treatment	564,872	0	0	0	0	0	564,87
Primary Treatment	130,109	0	0	0	0	0	130,10
Aeration	384,095	119,208	0	0	0	0	503,30
Secondary Treatment	284,452	0	0	0	0	0	284,45
Sludge Pumping	0	0	0	0	0	0	ŕ
Other Sludge-Related	0	66,545	75,740	0	0	0	142,28
Effluent Disposal	463,735	0	0	0	0	0	463,73
Biosolids Management	0	626,802	713,409	ő	0	0	1,340,21
Services	0	020,802	713,409	0	0	0	1,340,21
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0			
Revenue Allocated Costs					0	0	
Revenue Anocated Costs	0	0	0	0	0	0	
Total	\$4,827,495	\$812,554	\$789,149	\$0	\$0	\$0	\$6,429,19
		-,-			40	4 0	+-,,12
Rollingwood, City of							
Mains	\$412,278	\$0	\$0	\$0	\$0	\$0	\$412,27
Lift Stations	100,715	0	0	0	0	0	100,71
Preliminary Treatment	96,584	0	ō	0	0	ō	96,58
Primary Treatment	22,247	ō	ő	o	0	ő	
Aeration	65,674	20,383	0	0	0		22,24
			0			0	86,05
Secondary Treatment	48,637	0		0	0	0	48,63
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	11,378	12,950	0	0	0	24,32
Effluent Disposal	79,291	0	0	0	0	0	79,29
Biosolids Management	0	107,173	121,982	0	0	0	229,15
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$825,427	\$138,934	\$134,932	\$0	\$0	\$0	\$1,099,29
		•	•				4-,,
Shady Hollow MUD							
Mains	\$868,885	\$0	\$0	\$0	\$0	\$0	\$868,88
Lift Stations	212,260	0	0	0	0	0	212,2
Preliminary Treatment	203,554	0	0	0	0	0	203,5
Primary Treatment	46,885	0	0	0	0	0	46,88
Aeration	138,410	42,957	0	0	0	0	181,36
Secondary Treatment	102,503	0	0	0	0	0	102,50
Sludge Pumping	. 0	0	0	0	0	0	102,5
Other Sludge-Related	0	23,980	27,293	ő	0	ő	51.2
Effluent Disposal	167,109	25,560	0	0	0		51,2
Biosolids Management						0	167,10
Services	0	225,870	257,079	0	0	0	482,9
	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services Personne Allegated Casts	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$1,739,605	\$292,807	\$284,373	\$0	\$0	\$0	\$2,316,78
Sunset Valley, City of							
Mains	\$730,856	\$0	¢Λ	e ∧	20	ė.	677. 0. 0
Lift Stations			\$0	\$0	\$0	\$0	\$730,8
	178,541	0	0	0	0	0	178,5
Preliminary Treatment	171,218	0	0	0	0	0	171,2
Primary Treatment	39,437	0	0	0	0	0	39,4
Aeration	116,423	36,133	0	0	0	0	152,5
Secondary Treatment	86,220	0	0	0	0	0	86,2
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	20,170	22,957	0	0	0	43,1
Effluent Disposal	140,562	0	0	0	0	0	140,5
Biosolids Management	0	189,989	216,240	ő	ő	ő	406,2
Services	0	0	0	0	0	0	700,2
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0		-			
Revenue Allocated Costs	0	0	0	0	0	0	
			0	0	0	0	
Total	\$1,463,256	\$246,292	\$239,198	\$0	\$0	\$0	\$1,948,74
teiner Ranch (WCID #17)							
	****	60	\$0	\$0	\$0	\$0	\$249,8
Mains	\$249,865	\$0	40	30	30	40	\$249,0
Mains Lift Stations Preliminary Treatment	\$249,865 61,040 58,536	\$0 0	0	0	0	0	61,0

Table 232 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Summary of Net Plant in Service by Customer Class

ustomer Class	Flow	BOD	TSS	Customer		Special Retail	Total
Primary Treatment	13,483	0	0	0	0	0	13,483
Aeration	39,803	496	0	0	0	0	40,299 29,477
Secondary Treatment	29,477	0	0	0	0	0	29,477
Sludge Pumping	0	0	0	0	0	0	874
Other Sludge-Related	0	277	597	0	0	0	48,055
Effluent Disposal	48,055	0	5 625	0	o	ō	8,233
Biosolids Management	0	2,608 0	5,625 0	ő	0	0	0
Services	0	0	0	o o	o o	0	0
Industrial Waste Control	0	0	0	ō	0	0	0
Customer Services	0	0	ő	0	Ó	0	0
Revenue Allocated Costs							0500.061
Total	\$500,259	\$3,381	\$6,222	\$0	\$0	\$0	\$509,861
Wells Branch MUD		400	\$0	\$0	\$0	\$0	\$3,577,239
Mains	\$3,577,239	\$0 0	0	0	0	0	873,882
Lift Stations	873,882 838,039	0	o	ō	0	0	838,039
Preliminary Treatment	193,029	ō	o	0	0	0	193,029
Primary Treatment	569,840	176,855	ō	0	0	0	746,696
Aeration	422,010	0	0	0	0	0	422,010
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	98,726	112,367	0	0	0	211,093
Effluent Disposal	687,994	0	0	0	0	0	687,994
Biosolids Management	0	929,918	1,058,408	0	0	0	1,988,326
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$7,162,034	\$1,205,499	\$1,170,775	\$0	\$0	\$0	\$9,538,308
		. , -,					
Westlake Hills, City of	\$424,771	\$0	\$0	\$0	\$0	\$0	\$424,771
Mains	103,767	0	0	0	0	0	103,767
Lift Stations		0	ō	Ö	0	0	99,511
Preliminary Treatment	99,511 22,921	0	0	0	0	0	22,921
Primary Treatment		21,000	ő	0	0	0	88,665
Aeration	67,664 50,111	21,000	ő	0	0	0	50,111
Secondary Treatment	0 0,111	ő	0	0	0	0	0
Sludge Pumping	0	11,723	13,343	0	0	0	25,066
Other Sludge-Related	81,694	0		0	0	0	81,694
Effluent Disposal	01,094	110,421	125,678	0	0	0	236,099
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$850,439	\$143,144	\$139,021	\$0	\$0	\$0	\$1,132,605
	,						
Hospira Mains	\$3,524,995	\$0	\$0	\$0	\$0	\$0	\$3,524,995
Lift Stations	305,198	0	0	0	0	0	305,198
Preliminary Treatment	292,680	0	0	0	0	0	292,680
Primary Treatment	67,414	0	0	0	0	0	67,414
Aeration	199,013	61,766	0	0	0	0	260,778
Secondary Treatment	147,384	0	0	0	0	0	147,384
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	34,479	11,209	0	0	0	45,689
Effluent Disposal	240,277	0	0	0	0	0	240,277
Biosolids Management	0	324,768	105,580	0	0	0	430,348
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	C
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	0	(
Total	\$4,776,961	\$421,013	\$116,790	\$0	\$0	\$0	\$5,314,763
	•						
Spansion Mains	\$6,756,241	\$0	\$0	\$0	\$0	\$0	\$6,756,241
	584,962	0	0	0	0	0	584,963
Lift Stations Preliminary Treatment	560,969	0	0	0	0	0	560,969
Primary Treatment	129,211	ō	0	0	0	0	129,21
Aeration	381,441	23,306	0	0	0	0	404,74
Secondary Treatment	282,486	0	0	0	0	0	282,486
Sludge Pumping	0	0	0	0	0		25.600
Other Sludge-Related	0	13,010	12,887	0	0	0	25,89
Effluent Disposal	460,531	0	0	0	0		460,53
Biosolids Management	0	122,543	121,384	0	0	0	243,92
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0		'
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0		
Total	\$9,155,842	\$158,859	\$134,271	\$0	\$0	\$0	\$9,448,972
							\$11,750,27
Freescale							
Mains	\$11,750,278	\$0	\$0	\$0 0	\$0 0		
Mains Lift Stations	1,017,351	0	0	0		0	1,017,35
Mains					0	0 0	1,017,35 975,62 224,72

Table 232 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	491,293	0	0	0	0	0	491,293
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	72,720	74,122	0	0	0	146,842
Effluent Disposal	800,944	0	0	0	0	0	800,944
Biosolids Management	0	684,966	698,166	0	0	0	1,383,132
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$15,923,601	\$887,956	\$772,288	\$0	\$0	\$0	\$17,583,845
Samsung							
Mains	\$36,718,699	\$0	\$0	\$0	\$0	\$0	\$36,718,699
Lift Stations	3,179,141	0	0	0	0	0	3,179,141
Preliminary Treatment	3,048,745	0	0	0	0	0	3,048,745
Primary Treatment	702,232	0	0	0	0	0	702,232
Aeration	2,073,051	173,924	0	0	0	0	2,246,975
Secondary Treatment	1,535,253	0	0	0	0	0	1,535,253
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	97,089	81,718	0	0	0	178,808
Effluent Disposal	2,502,888	0	0	0	0	0	2,502,888
Biosolids Management	0	914,502	769,720	0	0	0	1,684,223
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$49,760,010	\$1,185,515	\$851,439	\$0	\$0	\$0	\$51,796,964
Norma							
Novati Mains	\$1,266,061	\$0	\$0	\$0	\$0	\$0	\$1,266,061
Lift Stations	109,617	0	0	0	0	0	109,617
Preliminary Treatment	105,121	0	0	0	0	0	
Primary Treatment	24,213	0	0	0	0	0	105,121
Aeration	71,479	3,172	0	0	0	0	24,213
Secondary Treatment	52,936	3,172	0	0	0	0	74,651
Sludge Pumping	0 0	0	0	0	0	0	52,936
Other Sludge-Related	0						0
		1,771	1,811	0	0	0	3,582
Effluent Disposal	86,300 0	0	0	0	0	0	86,300
Biosolids Management Services	0	16,680 0	17,056 0	0	0	0	33,736
Industrial Waste Control	0	0		0		0	0
Customer Services	0		0	-	0	0	0
Revenue Allocated Costs	0	0	0	0 0	0	0	0
Total	\$1,715,725	\$21,623	\$18,867	\$0	\$0	\$0	\$1,756,215
TI							
University of Texas	00 100 741		•••		•••	**	06.160.741
Mains	\$6,168,741	\$0	\$0	\$0	\$0	\$0	\$6,168,741
Lift Stations	534,096	0	0	0	0	0	534,096
Preliminary Treatment	512,189	0	0	0	0	0	512,189
Primary Treatment Aeration	117,975	-	0	0	0	0	117,975
Secondary Treatment	348,273	96,974	0	0	0	0	445,246
Sludge Pumping	257,922 0	0	0	0	0	0	257,922
	0			0 0	0	0	117.577
Other Sludge-Related		54,134	63,443		0	0	117,577
Effluent Disposal	420,485	0	0	0	0	0	420,485
Biosolids Management	0	509,895	597,582	0	0	0	1,107,476
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	_			0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,359,682	\$661,002	\$661,025	\$0	\$0	\$0	\$9,681,708
Surcharge							
Surcharge Mains	\$0	en.	•^	••	•^	••	**
Mains Lift Stations	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0		-
Aeration	0	1,687,415	0	0	0	0	0
Secondary Treatment	0					0	1,687,415
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	941,966	15,241	0	0	0	057.207
Effluent Disposal	0	741,700 A	13,241	0	0	0	957,207
Biosolids Management	0	8,872,550	143,558	0	0	0	0.016.107
Services	0	0,872,330	143,338	0	0	0	9,016,107
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$11,501,931	\$158,799	\$0	\$0	\$0	\$11,660,730
Grand Total Check	\$1,025,739,405 OK	\$99,179,640	\$84,629,280	\$0 OK	\$0 OY	\$0 OV	\$1,209,548,325
CHECK	OK	OK	OK	OK	OK	OK	OK

Table 233 Austin Water Unlity Wastewater Cost of Service Model - Hybrid Method Net Plant in Service for Owner Customers

ustomer Class	Flow	BOD	TSS	Customer	Meter		
esidential	\$282,667,186	\$0	\$0	\$0	\$0	\$0	\$282,667,186
Mains	24,473,606	0	0	0	0	0	24,473,606
Lift Stations	23,469,792	0	ő	0	0	0	23,469,792
Preliminary Treatment	5,405,907	0	ō	0	0	0	5,405,907
Primary Treatment	15,958,724	4,952,941	ō	0	0	0	20,911,665
Aeration	11,818,652	0	0	0	0	0	11,818,652
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	o o	2,764,882	3,146,914	0	0	0	5,911,796
Other Sludge-Related	19,267,685	2,704,002	0	0	0	0	19,267,685
Effluent Disposal	19,207,003	26,042,917	29,641,343	0	0	0	55,684,261
Biosolids Management	0	0	0	0	0	0	0
Services	0	ő	ō	0	0	0	0
Industrial Waste Control	0	Ö	0	ō	0	0	0
Customer Services	0	0	ő	0	0	0	0
Revenue Allocated Costs	\$383,061,551	\$33,760,741	\$32,788,257	\$0	\$0	\$0	\$449,610,549
Total	\$383,001,331	Ψ35,700,711	452, 750, 2 17	•			
ulti-Family Mains	\$206,840,957	\$0	\$0	\$0	\$0	\$0	\$206,840,957
Lift Stations	17,908,496	0	0	0	0	0	17,908,496
Preliminary Treatment	17,173,958	0	0	0	0	0	17,173,958
Primary Treatment	3,955,758	0	0	0	0	0	3,955,758
	11,677,753	3,624,302	0	0	0	0	15,302,055
Aeration		0 0	0	0	0	0	8,648,267
Secondary Treatment	8,648,267	0	0	0	0	o	0
Sludge Pumping	0			0	0	ő	4,325,941
Other Sludge-Related	0	2,023,195	2,302,746	0	0	0	14,099,077
Effluent Disposal	14,099,077	0	0	0	0	0	40,746,809
Biosolids Management	0	19,056,835	21,689,974		0	0	40,740,809
Services	0	0	0	0		-	0
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$280,304,265	\$24,704,332	\$23,992,720	\$0	\$0	\$0	\$329,001,316
ommercial							
Mains	\$183,348,756	\$0	\$0	\$0	\$0	\$0	\$183,348,756
Lift Stations	15,874,518	0	0	0	0	0	15,874,518
	15,223,406	0	0	0	0	0	15,223,406
Preliminary Treatment	3,506,478	Ö	ō	0	0	0	3,506,478
Primary Treatment		3,212,667	ő	0	0	0	13,564,100
Aeration	10,351,439	3,212,007	ő	0	0	0	7,666,030
Secondary Treatment	7,666,030	0	0	ŏ	0	0	
Sludge Pumping	0			ő	0	0	3,834,617
Other Sludge-Related	0	1,793,408	2,041,209	0	0	0	12,497,758
Effluent Disposal	12,497,758	0	0	0	0	0	36,118,943
Biosolids Management	0	16,892,433	19,226,510		0	0	50,110,545
Services	0	0	0	0		0	
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0001 (04 (11
Total	\$248,468,384	\$21,898,509	\$21,267,719	\$0	\$0	\$0	\$291,634,611
Comanche Canyon (WCID#17)	act 222	•0	\$0	\$0	\$0	\$0	\$51,22
Mains	\$51,222	\$0	20	0	0	0	12,51
Lift Stations	12,513	0		0	ő	ő	12,00
Preliminary Treatment	12,000	0	0		0	0	2,76
Primary Treatment	2,764	0	0	0	0	0	8,26
Aeration	8,160	102	0	0		0	6,04
Secondary Treatment	6,043	0	0	0	0		0,04
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	57	122	0	0	0	17
Effluent Disposal	9,851	0	0	0	0	0	9,85
Biosolids Management	0	535	1,153	0	0	0	1,68
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services Revenue Allocated Costs	0	0	ő	0	0	0	
Total	\$102,553	\$693	\$1,275	\$0	\$0	\$0	\$104,52
	. ,						
Manor, City of Mans	\$832,884	\$0	\$0	\$0	\$0		\$832,88
Lift Stations	203,465	0	0	0	0		203,4
Preliminary Treatment	195,120	0	0	0	0		195,12
	44,943	0	0	0	0	. 0	44,9
Primary Treatment	132,675	41,177	0	0	0	0	173,8
Aeration	98,256	0	0	0	0	0	98,2
Secondary Treatment	98,236	0	0	o o	Č		,
Sludge Pumping			26,162	0	Ö		49,1
Other Sludge-Related	0	22,986		0	C		160,1
Effluent Disposal	160,185	0	0		0		462,9
Biosolids Management	0	216,512	246,428	0			402,9
Services	0	0	0	0	(
Industrial Waste Control	0	0	0	0	C		
Customer Services	0	0	0		(
Revenue Allocated Costs	0	0	0	0			
Total	\$1,667,528	\$280,675	\$272,590	\$0	\$0	\$0	\$2,220,79
North Austin MUD #1	\$2,534,717	\$0	\$0	\$0	\$0	\$0	\$2,534,7

Table 233 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	619,205	0	0	0	0	0	619,205
Preliminary Treatment	593,808	0	0	0	0	0	593,808
Primary Treatment	136,775	0	0	0	0	0	136,775
Aeration	403,771	125,314	0	0	0	0	529,085
Secondary Treatment	299,023	0	0	0	0	0	299,023
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	69,954	79,620	0	0	0	149,574
Effluent Disposal	487,491	0	0	0	0	0	487,491
Biosolids Management	0	658,910	749,954	0	0	0	1,408,864
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$5,074,789	\$854,178	\$829,574	\$0	\$0	\$0	\$6,758,541
Northtown MUD							
Mains	\$2,411,201	\$0	\$0	\$0	\$0	\$0	\$2,411,201
Lift Stations	589,031	0	0	0	0	0	589,031
Preliminary Treatment	564,872	0	0	0	0	0	564,872
Primary Treatment	130,109	0	0	0	0	0	130,109
Aeration	384,095	119,208	0	0	0	0	503,302
Secondary Treatment	284,452	0	0	0	0	0	284,452
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	66,545	75,740	0	0	0	142,285
Effluent Disposal	463,735	0	0	0	0	0	463,735
Biosolids Management	. 0	626,802	713,409	0	0	0	1,340,210
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	o o	o	o o
Customer Services	0	0	ō	0	0	0	0
Revenue Allocated Costs	0	o	0	0	0	0	0
Total	\$4,827,495	\$812,554	\$789,149	\$0	\$0	\$0	
	\$ 1 ,027, 1 23	\$612,334	\$105,145	3 0	\$0	30	\$6,429,197
Rollingwood, City of							
Mains	\$412,278	\$0	\$0	\$0	\$0	\$0	\$412,278
Lift Stations	100,715	0	0	0	0	0	100,715
Preliminary Treatment	96,584	0	0	0	0	0	96,584
Primary Treatment	22,247	0	0	0	0	0	22,247
Aeration	65,674	20,383	0	0	0	0	86,057
Secondary Treatment	48,637	0	0	0	0	0	48,637
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	11,378	12,950	0	o	o	24,329
Effluent Disposal	79,291	0	0	0	0	0	79,291
Biosolids Management	0	107,173	121,982	ō	ő	ő	229,155
Services	Ö	0	0	0	0	0	229,133
Industrial Waste Control	0	ŏ	Ö	o	0	0	0
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0 0	0
Total	\$825,427	\$138,934	\$134,932	\$0	\$0	\$ 0	\$1,099,293
Shady Hollow MUD							. ,
Mains	\$868,885	\$0	\$0	\$0	40	••	#0/0 00°
Lift Stations					\$0	\$0	\$868,885
	212,260	0	0	0	0	0	212,260
Preliminary Treatment	203,554	0	0	0	0	0	203,554
Primary Treatment	46,885	0	0	0	0	0	46,885
Aeration	138,410	42,957	0	0	0	0	181,367
Secondary Treatment	102,503	0	0	0	0	0	102,503
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	23,980	27,293	0	0	0	51,273
Effluent Disposal	167,109	0	0	0	0	0	167,109
Biosolids Management	0	225,870	257,079	0	0	0	482,950
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,739,605	\$292,807	\$284,373	\$0	\$0	\$0	\$2,316,785
Sunset Valley, City of							
Mains	\$730,856	\$0	\$0	\$0	\$0	\$0	\$730,856
Lift Stations	178,541	0	0	0	0	ő	178,541
Preliminary Treatment	171,218	0	ō	ō	0	ŏ	171,218
Primary Treatment	39,437	0	0	0	0	ō	39,437
Aeration	116,423	36,133	ō	ő	ő	0	152,555
Secondary Treatment	86,220	0	ő	Ö	0	0	86,220
Sludge Pumping	0	ō	0	0	0	0	00,220
	0	20,170	22,957	0	0	0	
Otner Sludge-Kelated	140,562	20,170	22,937	0	0	0	43,128
Other Sludge-Related Effluent Disposal		-	216,240	0	Ó	0	140,562
Effluent Disposal		1 20 000		U	U	U	406,229
Effluent Disposal Biosolids Management	0	189,989				_	
Effluent Disposal Biosolids Management Services	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0	0	0	0	0	0	0
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0	0 0 0	0 0 0	0	0	0	0 0 0
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0	0 0 0 0	0 0 0 0	0 0	0 0	0 0 0	0 0 0
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0	0 0 0	0 0 0	0	0	0	0 0 0
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	0 0 0 0 0 \$1,463,256	0 0 0 0 \$246,292	0 0 0 0 \$239,198	0 0 0 \$0	0 0	0 0 0	0 0 0
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17) Mains	0 0 0 0 0 \$1,463,256	0 0 0 0 \$246,292	0 0 0 0 \$239,198	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 0 \$1,948,746
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	0 0 0 0 0 \$1,463,256	0 0 0 0 \$246,292	0 0 0 0 \$239,198	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 0 51,948,746

Table 233
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Owner Customers

ustomer Class	Flow	BOD	TSS	Customer		pecial Retail 0	Total 13,483
Primary Treatment	13,483	0 496	0	0	0	0	40,299
Aeration	39,803	496	0	0	o	ő	29,477
Secondary Treatment	29,477	0	0	0	0	0	0
Sludge Pumping	0	277	597	0	0	ō	874
Other Sludge-Related	48,055	0	0	ŏ	ō	0	48,055
Effluent Disposal	48,033	2,608	5,625	ő	ō	0	8,233
Biosolids Management	0	2,000	0	0	0	0	0
Services	0	ő	ō	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	ő	ō	ō	0	0	0	0
Revenue Anocaleu Costs						\$0	\$509,861
Total	\$500,259	\$3,381	\$6,222	\$0	\$0	30	\$303,601
Wells Branch MUD		60	60	\$0	\$0	\$0	\$3,577,239
Mains	\$3,577,239	\$0	\$0	\$0 0	0	0	873,882
Lift Stations	873,882	0	0	0	0	ō	838,039
Preliminary Treatment	838,039	0	0	0	0	0	193,029
Primary Treatment	193,029 569,840	176,855	0	ő	0	0	746,696
Aeration	422,010	170,055	0	ō	0	0	422,010
Secondary Treatment	422,010	ő	0	0	0	0	0
Sludge Pumping	0	98,726	112,367	0	0	0	211,093
Other Sludge-Related	687,994	0	0	0	0	0	687,994
Effluent Disposal	087,554	929,918	1,058,408	0	0	0	1,988,326
Biosolids Management	0	0	0	0	0	0	C
Services	0	0	0	ō	0	0	0
Industrial Waste Control	0	ő	0	0	0	0	(
Customer Services Revenue Allocated Costs	0	0	ō	ō	0	0	(
			\$1,170,775	\$0	\$0	\$0	\$9,538,308
Total	\$7,162,034	\$1,205,499	φ1,1/0,//3	90	ΨV	••	, ,, - 50
Westlake Hills, City of	646 : 553	*	*^	\$0	\$0	\$0	\$424,771
Mains	\$424,771	\$0	\$0 0	\$0 0	30 0	0	103,76
Lift Stations	103,767	0		0	0	0	99,511
Preliminary Treatment	99,511	0	0	0	0	0	22,92
Primary Treatment	22,921	0	0	0	0	0	88,66
Aeration	67,664	21,000	0	0	0	o	50,11
Secondary Treatment	50,111	0	0	0	0	0	20,
Sludge Pumping	0	0		0	Ö	ő	25,066
Other Sludge-Related	0	11,723 0	13,343 0	0	0	ō	81,69
Effluent Disposal	81,694	-	125,678	o o	ő	ō	236,099
Biosolids Management	0	110,421 0	123,678	0	0	Ō	,
Services	0	0	0	ő	ō	0	(
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	ő	0	ō	0	(
Revenue Allocated Costs	\$850,439	\$143,144	\$139,021	\$0	\$0	\$0	\$1,132,605
Total	3830,439	\$143,144	\$137,021	•••	••		,
Hospira	*********	\$0	\$0	\$0	\$0	\$0	\$3,524,993
Mains	\$3,524,995	20	0	0	0	0	305,19
Lift Stations	305,198	0	0	0	ō	0	292,68
Preliminary Treatment	292,680	0	0	0	ő	0	67,41
Primary Treatment	67,414	61,766	0	0	Ö	0	260,77
Aeration	199,013	01,700	0	ő	0	0	147,38
Secondary Treatment	147,384 0	0	0	0	0	0	· ·
Sludge Pumping	0	34,479	11,209	ō	0	0	45,68
Other Sludge-Related		0	0	0	0	0	240,27
Effluent Disposal	240,277	324,768	105,580	ő	ŏ	o	430,34
Biosolids Management	0	324,768 0	103,380	0	ō	0	•
Services	0	0	o	ő	ō	0	
Industrial Waste Control	0	0	0	0	o	0	
Customer Services Revenue Allocated Costs	0	0	ő	0	0	0	
	\$4,776,961	\$421,013	\$116,790	\$0	\$0	\$0	\$5,314,76
Total	\$4,770,701	9421,013	\$110,770	~ ~	**	•	
Spansion	A	r.c	ė^.	\$0	\$0	\$0	\$6,756,2
Mains	\$6,756,241	\$0	\$0	\$0	\$0	90	584,9
Lift Stations	584,962	0	0	0	0	0	560,9
Preliminary Treatment	560,969	0	0	0	0	0	129,2
Primary Treatment	129,211	0		0	0	0	404,7
Aeration	381,441	23,306	0	0	0	0	282,4
Secondary Treatment	282,486	0	0	0	0	0	202,7
Sludge Pumping	0	0 13,010	12,887	0	0	ő	25,8
Other Sludge-Related	460.521	13,010	12,887	0	0	0	460,5
Effluent Disposal	460,531	-	121,384	0	Ö	ő	243,9
Biosolids Management	0	122,543 0	121,384	0	0	ő	
Services	0	0	0	0	0	ō	
Industrial Waste Control	0	0	0	0	ō	0	
Customer Services	0	0	0	ő	0	ō	
Revenue Allocated Costs	\$9,155,842	\$158,859	\$134,271	\$0	\$0	\$0	\$9,448,9
Total	\$7,133,042	\$1J0,0J9	Ψ1.57,2/1	40	**	-	. ,
Freescale	\$11,750,278	\$0	\$0	\$0	\$0	\$0	\$11,750,2
Mains Lift Stations	1,017,351	0	0	0	0	0	1,017,3
THE STRUCTS			0	0	0	0	975,6
	975.623	0	U	U			
Preliminary Treatment Primary Treatment	975,623 224,720	0	0	0	0	0	224,7 793,6

Table 233
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Owner Customers

Customer Class Secondary Treatment	Flow 491,293	BOD 0	TSS	Customer 0	Meter 0	Special Retail	Total
Sludge Pumping	491,293	0	0	0	0	0	491,293 0
	0			0			
Other Sludge-Related		72,720	74,122		0	0	146,842
Effluent Disposal	800,944	0	0	0	0	0	800,944
Biosolids Management	0	684,966	698,166	0	0	0	1,383,132
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$15,923,601	\$887,956	\$772,288		\$0		\$17,583,845
Samsung							
Mains	#26 71 P 600	¢0	60	20	***	••	404 710 400
	\$36,718,699	\$0	\$0	\$0	\$0	\$0	\$36,718,699
Lift Stations	3,179,141	0	0	0	0	0	3,179,141
Preliminary Treatment	3,048,745	0	0	0	0	0	3,048,745
Primary Treatment	702,232	0	0	0	0	0	702,232
Aeration	2,073,051	173,924	0	0	0	0	2,246,975
Secondary Treatment	1,535,253	0	0	0	0	0	1,535,253
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	97,089	81,718	0	0	0	178,808
Effluent Disposal	2,502,888	0	. 0	0	0	0	2,502,888
Biosolids Management	. 0	914,502	769,720	0	0	0	1,684,223
Services	0	0	0	0	0	0	0
Industrial Waste Control	ō	ő	ő	ő	ő	ő	0
Customer Services	0	ō	0	0	0		
Revenue Allocated Costs	0					0	0
Revenue Anocaleu Cosis		0	0	0	0	0	0
Total	\$49,760,010	\$1,185,515	\$851,439	\$0	\$0	\$0	\$51,796,964
Novati							
Mains	\$1,266,061	\$0	\$0	\$0	\$0	\$0	\$1,266,061
Lift Stations	109,617	0	0	0	0	0	109,617
Preliminary Treatment	105,121	ő	ō	ő	ő	0	105,121
Primary Treatment	24,213	ő	0	0	0	0	
Aeration	71,479	3,172	0	0			24,213
Secondary Treatment					0	0	74,651
	52,936	0	0	0	0	0	52,936
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,771	1,811	0	0	0	3,582
Effluent Disposal	86,300	0	0	0	0	0	86,300
Biosolids Management	0	16,680	17,056	0	0	0	33,736
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$1,715,725	\$21,623	\$18,867	\$0	\$0	\$0	\$1,756,215
University of Texas							
Mains	\$6,168,741	\$0	\$0	£0.	•••	**	66 160 743
				\$0	\$0	\$0	\$6,168,741
Lift Stations	534,096	0	0	0	0	0	534,096
Preliminary Treatment	512,189	0	0	0	0	0	512,189
Primary Treatment	117,975	0	0	0	0	0	117,975
Aeration	348,273	96,974	0	0	0	0	445,246
Secondary Treatment	257,922	0	0	0	0	0	257,922
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	54,134	63,443	0	0	0	117,577
Effluent Disposal	420,485	. 0	0	0	0	0	420,485
Biosolids Management	0	509,895	597,582	ő	ő	ő	1,107,476
Services	0	0	0	0	ő	0	1,107,470
Industrial Waste Control	0	ő	ő	ő	ő	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$8,359,682	\$661,002	\$661,025	\$0	\$0	\$0	\$9,681,708
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	**
Lift Stations	0	90 0	0				\$0
Preliminary Treatment				0	0	0	0
	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	1,687,415	0	0	0	0	1,687,415
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	941,966	15,241	0	0	0	957,207
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	8,872,550	143,558	ő	ő	Ö	9,016,107
Services	0	0,872,550	143,558	0	0	0	9,010,107
Industrial Waste Control	o o	ő	0	0	0	0	
Customer Services	0	0	0	0	0		0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$11,501,931	\$158,799	\$0	\$0	\$0	\$11,660,730
	ΨO.	4,.01,,,,1	4130,133	30	J Q	3 0	\$11,000,730
Grand Total	\$1,025,739,405	\$99,179,640	\$84,629,280	\$0	\$0	\$0	\$1,209,548,325

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

stomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
sidential	mo.	¢o.	\$0	\$0	\$0	\$0	5
Mains	\$0	\$0	0	0	0	0	
Lift Stations	0	0				ŏ	
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	ō	ō	0	0	0	0	
Secondary Treatment			0	0	0	0	
Sludge Pumping	0	0		-		ő	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management		0	0	0	0	0	
Services	0					0	
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	0	0	
	0	0	0	0	0	0	
Revenue Allocated Costs	\$0	\$0	\$0		\$0	\$0	
Total	3 0	•	•				
ulti-Family Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations		ő	0	0	0	0	
Preliminary Treatment	0				0	0	
Primary Treatment	0	0	0	0			
Aeration	0	0	0	0	0	0	
	0	0	0	0	0	0	
Secondary Treatment			Ö	0	0	0	
Sludge Pumping	0	0				0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management			0	0	0	0	
Services	0	0				ő	
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
		\$0	\$0	\$0	\$0	\$0	
Total	40	Ψ.					
ommercial Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations		0	0	0	0	0	
Preliminary Treatment	0					0	
Primary Treatment	0	0	0	0	0		
Aeration	0	0	0	0	0	0	
	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping				ő	ō	0	
Other Sludge-Related	0	0	0	-			
Effluent Disposal	0	0	0	0	0		
	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services				0	0		
Industrial Waste Control	0	0	0				
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
omanche Canyon (WCID#17)							
	\$0	\$0	\$0	\$0	\$0	\$0	
Mains		0	0	0	C	0	
Lift Stations	0				ō		
Preliminary Treatment	0	0	0	0			
Primary Treatment	0	0	0	0	C		
· ·	0	0	0	0	C		
Aeration	_	0	0	0	C	0	
Secondary Treatment	0		0	0	Ċ		
Sludge Pumping	0	0			C		
Other Sludge-Related	0	0	0	0			
Effluent Disposal	0	0	0	0	C		
	0	0	0	0	C		
Biosolids Management	0	0	0	0	() 0	
Services				0	ò		
Industrial Waste Control	0	0	0			-	
Customer Services	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	(0	
Total	\$0	\$0	\$0	\$0	\$(\$0	
Manor, City of							
Manor, City of Mains	\$0	\$0	\$0		\$		
Lift Stations	0	0	0				
Preliminary Treatment	0	0	0	0		0	
	0	Ö	0		4	0 0	
Primary Treatment						0 0	
Aeration	0	0	0			•	
Secondary Treatment	0	0	0				
	0	0	0	0		0 0	
	0	0	0			0 0	
Sludge Pumping						0 0	
Other Sludge-Related	0	0	0			•	
Other Sludge-Related		0	0	0		0 0	
Other Sludge-Related Effluent Disposal	n		0			0 0	
Other Sludge-Related Effluent Disposal Biosolids Management	0	^	U			0 0	
Other Sludge-Related Effluent Disposal Biosolids Management Services	0	0	-	^			
Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0	0	0			-	
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0		0			0 0	
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0	0	0	0		-	
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0	0 0	0	0 0		0 0	
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0	0	0	0 0		0 0	

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	Ô	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	ō	0	ō	Ö	ő	ō	ő
Sludge Pumping	0	0	0	ō	0	0	0
Other Sludge-Related	Ō	ō	ō	ō	0	0	ō
Effluent Disposal	0	0	0	ō	0	0	ō
Biosolids Management	ō	ő	ő	ő	0	ŏ	0
Services	0	o	0	0	0	ő	0
Industrial Waste Control	ő	ő	0	o	0	0	0
Customer Services	0	Ö	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	ō	ō	ō	ő	0	ő	ō
Customer Services	0	ō	ō	ő	ő	ő	0
Revenue Allocated Costs	ő	ő	ő	ő	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	
	••	~	**	**	40	Ψ0	JU.
Rollingwood, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ő	0	0	0			
					0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	- 0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	ō	0	ō	ő	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	ō	ō	0	ő	ō
Services	0	0	ō	ō	0	0	0
Industrial Waste Control	0	0	0	0	0	o o	ō
Customer Services	0	0	0	0	0	ō	0
Revenue Allocated Costs	0	0	0	0	0	ō	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	3·0 0	30 0	30
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0		0
Secondary Treatment	0	0	0			0	0
Sludge Pumping	0			0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

ustomer Class	Flow	BOD	TSS	Customer 0	Meter 0	Special Retail 0	Total 0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	ő	ő	ő	0
Secondary Treatment	0	0	0	ő	0	ō	0
Sludge Pumping Other Sludge-Related	0	ŏ	0	0	0	0	0
Effluent Disposal	0	ō	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
/ells Branch MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	C
Secondary Treatment	0	0	0	0	0	0	C
Sludge Pumping	0	0		0	0	0	Č
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	Ö	(
Biosolids Management	0	0	0	0	0	0	ì
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	,
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	- 0	0					
Total	\$0	\$0	\$0	\$0	\$0	20	2,
estlake Hills, City of	مَشَ	A A	•^	\$0	\$0	\$0	\$
Mains	\$0	\$0	\$0 0	20	0	0	Φ,
Lift Stations	0	0	0	0	0	ő	
Preliminary Treatment	0	0	0	0	0	ŏ	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0 0	0	0	ő	0	
Secondary Treatment	0	0	0	0	ō	ō	
Sludge Pumping	0	0	0	0	ő	ő	
Other Sludge-Related	0	0	0	0	ō	0	
Effluent Disposal	0	0	0	ő	0	0	
Biosolids Management	0	0	0	0	0	0	
Services Industrial Waste Control	0	0	ō	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	ō	0	0	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	
Total	••	**					
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains	\$0 0	30 0	0	0	0	0	•
Lift Stations	0	0	0	0	0	ō	
Preliminary Treatment	0	ő	ŏ	0	0	0	
Primary Treatment	0	0	ő	0	0	0	
Aeration	Ö	ō	ō	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	ō	0	0	0	0	
Effluent Disposal Riccolids Management	0	ŏ	ő	ō	0	0	
Biosolids Management	0	o	0	0	0		
Services Industrial Waste Control	ő	0	0	0	0	0	
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0	0	
Total		\$0	\$0	\$0	\$0	\$0	
	40	**					
pansion	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	0	0	0	0	0		
Lift Stations Prolympast Treetment	0	0	ő	0	0		
Preliminary Treatment Primary Treatment	0	0	ō	0	0		
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	C		
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	C		
Revenue Allocated Costs	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale							
Mains	\$0	\$0	\$0		\$0		
Lift Stations	0	0	0		(
		0	0	0	C) 0	
Preliminary Treatment	0						
Preliminary Treatment Primary Treatment	0	0	0	0	(0	

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0		\$0	\$0	\$0
	••	•	•	•••	40	Ψ	40
Samsung Mains	\$0	\$0	\$0	\$0	\$0	\$0	¢Λ
Lift Stations	90						\$0
	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
							0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	ō	ō	0	ō
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	ō	ō	ō	ō	ō
Primary Treatment	0	0	0	0	ō	0	ō
Aeration	0	0	0	0	ő	ő	ő
Secondary Treatment	o	ő	o o	o	ő	0	o
Sludge Pumping	ō	ō	ő	ŏ	0	0	0
Other Sludge-Related	ō	ō	Ö	ő	ő	0	0
Effluent Disposal	0	0	ő	0	0	0	0
Biosolids Management	ō	Ö	ő	ō	0	0	0
Services	0	o	0	o	0	0	0
Industrial Waste Control	o	ő	ő	o	0	0	0
Customer Services	ō	ő	0	0	0	0	0
Revenue Allocated Costs	0	0	0	Ô	ő	ő	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		- 40			30	30	-04

Table 235
Austin Water Unity
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

istomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
esidential	22.250/	0.00%	0.00%	0 00%	0.00%	0 00%	23 37%
Mains	23 37%			0 00%	0.00%	0 00%	2.02%
Lift Stations	2.02%	0 00%	0 00%		0.00%	0 00%	1 94%
reliminary Treatment	1 94%	0 00%	0 00%	0 00%		0 00%	0.45%
rimary Treatment	0 45%	0 00%	0.00%	0 00%	0.00%		
Aeration	1 32%	0 41%	0 00%	0 00%	0.00%	0 00%	1 73%
econdary Treatment	0 98%	0 00%	0 00%	0 00%	0 00%	0.00%	0 98%
lludge Pumping	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00%
Other Sludge-Related	0 00%	0.23%	0.26%	0 00%	0 00%	0.00%	0.49%
	1 59%	0 00%	0.00%	0 00%	0 00%	0 00%	1 59%
Effluent Disposal	0 00%	2 15%	2.45%	0 00%	0 00%	0.00%	4 60%
Biosolids Management		0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Services	0.00%			0.00%	0.00%	0 00%	0 00%
ndustrial Waste Control	0 00%	0.00%	0 00%			0 00%	0 00%
Customer Services	0 00%	0.00%	0.00%	0.00%	0 00%		
Revenue Allocated Costs	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
Total	31 67%	2.79%	2.71%	0 00%	0 00%	0.00%	37 179
Total	210//0						
lti-Family	17 10%	0 00%	0 00%	0 00%	0 00%	0.00%	17 10%
Mains	1 48%	0 00%	0.00%	0 00%	0 00%	0 00%	1 489
Lift Stations			0.00%	0 00%	0 00%	0 00%	1.429
Preliminary Treatment	1.42%	0.00%				0 00%	0.339
Primary Treatment	0 33%	0.00%	0 00%	0 00%	0 00%		
Aeration	0 97%	0 30%	0 00%	0 00%	0 00%	0.00%	1 279
	0.71%	0 00%	0 00%	0 00%	0 00%	0 00%	0 719
Secondary Treatment	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%
Sludge Pumping			0.19%	0 00%	0 00%	0 00%	0 369
Other Sludge-Related	0 00%	0.17%			0 00%	0 00%	1 179
Effluent Disposal	1 17%	0 00%	0 00%	0 00%			3.379
Biosolids Management	0.00%	1 58%	1 79%	0 00%	0 00%	0.00%	
Services	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 009
Industrial Waste Control	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 009
	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%	0.009
Customer Services			0 00%	0.00%	0 00%	0 00%	0.009
Revenue Allocated Costs	0 00%	0 00%			0.00%	0 00%	27 20
Total	23 17%	2.04%	1 98%	0.00%	0.0076	0.0076	2120
ommercial		0.0007	0.009/	0 00%	0 00%	0 00%	15 16
Mains	15 16%	0.00%	0.00%			0 00%	131
Lift Stations	1 31%	0.00%	0 00%	0.00%	0.00%		
Preliminary Treatment	1.26%	0.00%	0 00%	0.00%	0.00%	0 00%	1.26
Primary Treatment	0.29%	0 00%	0 00%	0 00%	0.00%	0 00%	0.29
	0 86%	0.27%	0.00%	0 00%	0 00%	0 00%	1 12
Aeration			0 00%	0 00%	0 00%	0 00%	0.63
Secondary Treatment	0 63%	0.00%		0 00%	0 00%	0 00%	0.00
Sludge Pumping	0 00%	0 00%	0 00%			0 00%	0.32
Other Sludge-Related	0.00%	0 15%	017%	0 00%	0 00%		
Effluent Disposal	1 03%	0 00%	0 00%	0.00%	0.00%	0.00%	1 03
	0 00%	1 40%	1 59%	0 00%	0 00%	0 00%	2 99
Biosolids Management	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%	0.00
Services		0.00%	0 00%	0 00%	0 00%	0 00%	0.00
Industrial Waste Control	0 00%				0.00%	0 00%	0.00
Customer Services	0 00%	0.00%	0 00%	0 00%		0 00%	0 00
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0 00%		
Total	20.54%	1 81%	1 76%	0 00%	0.00%	0 00%	24.11
omanche Canyon (WCID#17)						0.009/	0.00
Mains	0 00%	0 00%	0 00%	0.00%	0.00%	0 00%	0.00
Lift Stations	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Preliminary Treatment	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%	0.00
•	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.0
Aeration				0.00%	0.00%	0 00%	0.0
Secondary Treatment	0 00%	0 00%	0.00%		0.00%	0 00%	0.0
Sludge Pumping	0 00%	0 00%	0 00%	0 00%			0.0
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	
Effluent Disposal	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.0
Biosolids Management	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00
	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.0
Services			0 00%	0.00%	0.00%	0 00%	0.0
Industrial Waste Control	0 00%	0.00%		0.00%	0.00%	0 00%	0.0
Customer Services	0 00%	0.00%	0.00%			0 00%	0.00
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0.00%		
Total	0 01%	0 00%	0 00%	0 00%	0.00%	0 00%	0.0
Manor, City of		,		0.000/	0 00%	0 00%	0.0
Mains	0 07%	0 00%	0.00%	0 00%		0 00%	0.0
Lift Stations	0 02%	0.00%	0 00%	0 00%	0 00%		
Preliminary Treatment	0 02%	0 00%	0 00%	0 00%	0 00%	0 00%	0.0
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.0
	0 01%	0.00%	0.00%	0 00%	0.00%	0 00%	0.0
Aeration		0.00%	0 00%	0 00%	0 00%	0.00%	0.0
Secondary Treatment	0 01%			0 00%	0 00%	0 00%	0.0
Sludge Pumping	0 00%	0 00%	0 00%				0.0
Other Sludge-Related	0 00%	0.00%	0 00%	0.00%	0.00%	0 00%	
Effluent Disposal	0.01%	0 00%	0 00%	0.00%	0 00%	0 00%	0.0
	0.00%	0 02%	0.02%	0 00%	0 00%	0 00%	0.0
Biosolids Management			0.00%	0.00%	0.00%	0 00%	0.0
Services	0.00%	0 00%			0 00%	0 00%	0.0
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%			
Customer Services	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%	0 (
Revenue Allocated Costs	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.0
Total	0 14%	0.02%	0.02%	0.00%	0.00%	0 00%	0.
North Austin MUD #1							
Mains	021%	0 00%	0 00%	0 00%	0 00%	0 00%	0.3

Table 235
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0.05%	0.00%	0.00%	0 00%	0.00%	0 00%	0.05%
Preliminary Treatment	0.05%	0 00%	0 00%	0.00%	0 00%	0.00%	0.05%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0 00%	0.01%
Aeration	0.03%	0 01%	0.00%	0 00%	0.00%	0.00%	0.04%
Secondary Treatment	0 02%	0.00%	0 00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0 00%	0.01%	0.01%	0.00%	0 00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0 00%	0.05%	0.06%	0.00%	0 00%	0 00%	0 12%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Customer Services	0 00%	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.42%	0.07%	0.07%	0.00%	0.00%	0 00%	0.56%
Northtown MUD							
Mains	0.20%	0 00%	0.00%	0.00%	0.00%	0.00%	0.20%
Lift Stations	0.05%	0.00%	0.00%	0 00%	0 00%	0 00%	0.05%
Preliminary Treatment	0.05%	0 00%	0.00%	0.00%	0 00%	0 00%	0.05%
Primary Treatment	0 01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.03%	0 01%	0 00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0 02%	0 00%	0 00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0 00%	0 00%	0.04%
Biosolids Management	0.00%	0.05%	0.06%	0 00%	0.00%	0.00%	011%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
Revenue Allocated Costs	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%
Total	0.40%	0.07%	0.07%	0.00%	0.00%	0.00%	0.53%
Rollingwood, City of							
Mains	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0 03%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0 00%	0.00%	0.01%
Preliminary Treatment	0 01%	0 00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0 00%	0.00%	0 00%	0.01%
Secondary Treatment	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%
Sludge Pumping	0 00%	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0 00%	0.00%	0.02%
Services	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Total	0 07%	0.01%	0.01%	0.00%	0.00%	0 00%	0.09%
Shady Hollow MUD							
Mains	0.07%	0.00%	0 00%	0.00%	0 00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0 00%	0.00%	0 00%	0 00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0 00%	0 02%
Primary Treatment	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Aeration	0 01%	0 00%	0.00%	0.00%	0.00%	0 00%	0 01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0 00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0 00%	0.02%	0.02%	0.00%	0.00%	0 00%	0 04%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%
Total	0.14%	0 02%	0 02%	0.00%	0.00%	0.00%	0.19%
Sunset Valley, City of							
Mains	0.06%	0.00%	0.00%	0.00%	0 00%	0 00%	0.06%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0 00%	0.01%
Preliminary Treatment	0 01%	0.00%	0.00%	0.00%	0 00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0 00%	0 00%	0.00%	0.00%	0.00%	0 01%
Secondary Treatment	0 01%	0.00%	0 00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
Effluent Disposal	0.01%	0 00%	0 00%	0.00%	0.00%	0 00%	0.01%
Biosolids Management	0 00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.03%
Services	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0 12%	0 02%	0.02%	0.00%	0.00%	0 00%	0 16%
Steiner Ranch (WCID #17)							
Mains	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 235
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0.00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%
Aeration	0 00%	0.00%	0 00%	0.00%	0.00%	0 00%	0 00%
Secondary Treatment	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%
Sludge Pumping	0 00%	0 00%	0.00%	0.00%	0.00%	0 00%	0 00%
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%
Effluent Disposal	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%
	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%
Biosolids Management	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Services		0.00%	0.00%	0.00%	0.00%	0.00%	0 009
Industrial Waste Control	0 00%			0.00%	0 00%	0 00%	0 009
Customer Services	0 00%	0.00%	0.00%			0 00%	0 009
Revenue Allocated Costs	0 00%	0.00%	0 00%	0.00%	0.00%	0 0076	0 00
Total	0.04%	0 00%	0 00%	0.00%	0.00%	0 00%	0.04
ells Branch MUD							
Mains	0.30%	0 00%	0.00%	0 00%	0 00%	0 00%	0.30
	0.07%	0 00%	0 00%	0 00%	0 00%	0 00%	0.07
Lift Stations	0 07%	0 00%	0 00%	0 00%	0 00%	0 00%	0.07
Preliminary Treatment			0.00%	0 00%	0.00%	0 00%	0.02
Primary Treatment	0 02%	0.00%		0 00%	0.00%	0 00%	0.06
Aeration	0 05%	0 01%	0 00%			0 00%	0 03
Secondary Treatment	0 03%	0 00%	0 00%	0 00%	0 00%		
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0 00%	0 00%	0 00
Other Sludge-Related	0.00%	0 01%	0.01%	0 00%	0 00%	0 00%	0 02
Effluent Disposal	0 06%	0 00%	0 00%	0 00%	0 00%	0.00%	0 06
	0 00%	0.08%	0.09%	0 00%	0 00%	0 00%	0 16
Biosolids Management	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00
Services		0.00%	0.00%	0.00%	0.00%	0 00%	0 00
Industrial Waste Control	0.00%			0.00%	0.00%	0 00%	0.00
Customer Services	0 00%	0.00%	0 00%			0 00%	0.00
Revenue Allocated Costs	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00
Total	0 59%	0 10%	0 10%	0 00%	0.00%	0 00%	0 79
estlake Hills, City of	0.040/	0 00%	0 00%	0 00%	0 00%	0 00%	0.04
Mains	0 04%			0 00%	0 00%	0.00%	0.0
Lift Stations	0 01%	0 00%	0 00%				0.01
Preliminary Treatment	0 01%	0 00%	0 00%	0.00%	0 00%	0 00%	
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.00
Aeration	0.01%	0 00%	0 00%	0.00%	0 00%	0 00%	0.0
	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Secondary Treatment		0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Sludge Pumping	0 00%					0 00%	0.00
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0 00%		
Effluent Disposal	0.01%	0 00%	0 00%	0 00%	0 00%	0.00%	0.01
Biosolids Management	0 00%	0 01%	0.01%	0 00%	0 00%	0 00%	0.02
Services	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.0
Industrial Waste Control	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00
	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.04
Customer Services		0 00%	0 00%	0 00%	0 00%	0.00%	0.00
Revenue Allocated Costs	0 00%				0.00%	0.00%	00
Total	0 07%	0 01%	0 01%	0 00%	0,0076	0 0076	
Iospira			0.000/	0.000/	0 00%	0 00%	0.2
Mains	0 29%	0.00%	0 00%	0 00%			0.0
Lift Stations	0.03%	0 00%	0 00%	0 00%	0 00%	0 00%	
Preliminary Treatment	0 02%	0 00%	0 00%	0 00%	0 00%	0 00%	0.0
Primary Treatment	0 01%	0.00%	0 00%	0 00%	0.00%	0.00%	0.0
	0 02%	0 01%	0 00%	0 00%	0.00%	0 00%	0.0
Aeration		0 00%	0.00%	0 00%	0 00%	0 00%	0.0
Secondary Treatment	0 01%					0 00%	00
Sludge Pumping	0 00%	0 00%	0.00%	0 00%	0 00%		
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.0
Effluent Disposal	0 02%	0 00%	0 00%	0 00%	0 00%	0 00%	0.0
Biosolids Management	0 00%	0.03%	0.01%	0 00%	0.00%	0 00%	0.0
	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.0
Services		0 00%	0 00%	0.00%	0 00%	0 00%	0.0
Industrial Waste Control	0 00%			0.00%	0 00%	0 00%	0.0
Customer Services	0 00%	0.00%	0 00%				0.0
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	
Total	0 39%	0 03%	0.01%	0 00%	0.00%	0 00%	0.4
Spansion					A A00/	0.000/	0 :
Mains	0 56%	0 00%	0 00%	0.00%	0 00%	0.00%	
Lift Stations	0.05%	0.00%	0 00%	0 00%	0 00%	0 00%	0.0
Preliminary Treatment	0 05%	0 00%	0 00%	0 00%	0.00%	0 00%	0.0
Primary Treatment	0 01%	0.00%	0 00%	0 00%	0.00%	, 0 00%	0 (
•	0 03%	0 00%	0 00%	0 00%	0.00%	0.00%	0 (
Aeration	0.02%	0 00%	0 00%	0 00%	0.00%	0 00%	0.0
Secondary Treatment			0 00%	0 00%	0 00%	0 00%	0.0
Sludge Pumping	0.00%	0 00%				0.00%	0 (
Other Sludge-Related	0 00%	0.00%	0 00%	0.00%	0 00%		
Effluent Disposal	0.04%	0 00%	0 00%	0.00%	0 00%	0 00%	0 (
Biosolids Management	0 00%	0 01%	0.01%	0 00%	0 00%	0 00%	0.0
Services	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.0
	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.0
Industrial Waste Control				0.00%	0 00%	0 00%	0.0
Customer Services Revenue Allocated Costs	0.00% 0.00%	0.00% 0.00%	0 00% 0 00%	0 00%	0.00%	0 00%	0 (
Total	0 76%	0 01%	0 01%	0 00%	0 00%	0 00%	0
	J 7078	2					
Freescale	0 97%	0 00%	0.00%	0 00%	0 00%	0.00%	0
			0 00%	0 00%	0 00%	0 00%	0.
Mains	U U60/:						
Lift Stations	0.08%	0.00%				0.00%	0.6
Lift Stations Preliminary Treatment	0 08%	0 00%	0 00%	0 00%	0 00%	0 00%	
Lift Stations						0 00% 0 00% 0 00%	0 (

Table 235
Austm Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.049
Sludge Pumping	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.009
Other Sludge-Related	0.00%	0.01%	0.01%	0 00%	0.00%	0 00%	0.019
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0 00%	0.079
Biosolids Management	0.00%	0.06%	0.06%	0.00%	0 00%	0.00%	0.119
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.009
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
Revenue Allocated Costs	0.00%	0.00%	0 00%	0 00%	0 00%	0.00%	0 009
Total	1 32%	0.07%	0.06%	0 00%	0 00%	0.00%	1.45
	1.32/4	0.0770	0.0078	0 0074	0 0070	0.0070	1.15
msung Mains	3 04%	0.00%	0.00%	0.00%	0 00%	0.00%	3 04
Lift Stations	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26
Prefirminary Treatment	0.25%	0 00%	0.00%	0.00%	0.00%	0.00%	0.25
	0.06%	0.00%	0.00%				
Primary Treatment				0.00%	0.00%	0.00%	0.06
Aeration	0.17%	0.01%	0 00%	0.00%	0 00%	0.00%	0 19
Secondary Treatment	0 13%	0 00%	0.00%	0.00%	0 00%	0.00%	0 13
Sludge Pumping	0.00%	0.00%	0 00%	0 00%	0 00%	0.00%	0.00
Other Sludge-Related	0 00%	0.01%	0.01%	0.00%	0.00%	0 00%	0.01
Effluent Disposal	0.21%	0.00%	0.00%	0 00%	0 00%	0 00%	0.21
Biosolids Management	0.00%	0.08%	0.06%	0.00%	0.00%	0 00%	0.14
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
ndustrial Waste Control	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00
Customer Services	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.00
Revenue Allocated Costs	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Total	4.11%	0.10%	0 07%	0.00%	0.00%		
Total	4.11%	0.10%	0 0 7%	0.00%	0.00%	0.00%	4.28
vatı Mains	0.10%	0 00%	0.00%	0 00%	0 00%	0 00%	0.10
Lift Stations	0.01%	0.00%	0.00%	0.00%			
					0.00%	0.00%	0.01
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0 00%	0 00%	0.01
Primary Treatment	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00
Aeration	0.01%	0.00%	0.00%	0 00%	0.00%	0.00%	0.01
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Sludge Pumping	0.00%	0.00%	0 00%	0 00%	0 00%	0.00%	0.00
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Effluent Disposal	0.01%	0 00%	0 00%	0.00%	0 00%	0 00%	0.01
Biosolids Management	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Industrial Waste Control	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Customer Services	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Revenue Allocated Costs	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Total	0 14%	0 00%	0.00%	0.00%	0.00%	0 00%	0.15
niversity of Texas							
Mains	0.51%	0.00%	0.00%	0.00%	0.00%	0.0007	0.51
						0.00%	0.51
Lift Stations	0.04%	0 00%	0.00%	0.00%	0.00%	0 00%	0.04
Preliminary Treatment	0.04%	0.00%	0 00%	0.00%	0 00%	0.00%	0 04
Primary Treatment	0 01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01
Aeration	0 03%	0 01%	0.00%	0.00%	0.00%	0.00%	0.04
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02
Sludge Pumping	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Other Sludge-Related	0.00%	0.00%	0 01%	0.00%	0.00%	0 00%	0.01
Effluent Disposal	0.03%	0.00%	0.00%	0 00%	0 00%	0.00%	0.03
Biosolids Management	0 00%	0.04%	0.05%	0.00%	0.00%	0.00%	0.09
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Industrial Waste Control	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Customer Services	0.00%	0.00%	0.00%				
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0 00% 0 00%	0.00 0.00
Total	0.69%	0.05%	0.05%	0.00%	0.00%	0.00%	0.8
rcharge							
Mains	0.00%	0.00%	0 00%	0 00%	0 00%	0.00%	0.00
Lift Stations	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%		
Aeration	0.00%					0.00%	0.00
		0.14%	0.00%	0.00%	0.00%	0 00%	0 14
Secondary Treatment	0.00%	0.00%	0 00%	0 00%	0 00%	0.00%	0.00
Sludge Pumping	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Other Sludge-Related	0.00%	0.08%	0.00%	0 00%	0 00%	0.00%	0.08
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Biosolids Management	0.00%	0.73%	0.01%	0.00%	0.00%	0 00%	0.75
Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0,00
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%		
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00 0.00
Total	0.00%	0.95%	0.01%	0 00%	0.00%	0.00%	0.96
						0.0076	
stem Total	84.80%	8.20%	7 00%	0 00%	0.00%	0.00%	100 00

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

esidential	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
	00.000/	0.000/	0.00%	0 00%	0 00%	0.00%	23 37%
Mains	23 37%	0.00%		0 00%	0.00%	0.00%	2.02%
Lift Stations	2.02%	0.00%	0 00%		0.00%	0 00%	1 94%
Preliminary Treatment	1 94%	0 00%	0 00%	0.00%			
Primary Treatment	0 45%	0.00%	0 00%	0 00%	0.00%	0 00%	0 45%
Aeration	1.32%	0 41%	0 00%	0 00%	0 00%	0 00%	1 73%
Secondary Treatment	0 98%	0 00%	0 00%	0 00%	0 00%	0.00%	0 98%
Sludge Pumping	0 00%	0.00%	0.00%	0 00%	0 00%	0.00%	0 00%
Other Sludge-Related	0 00%	0.23%	0.26%	0 00%	0 00%	0 00%	0 49%
Effluent Disposal	1 59%	0 00%	0 00%	0 00%	0.00%	0 00%	1 59%
	0 00%	2 15%	2.45%	0 00%	0 00%	0 00%	4 60%
Biosolids Management	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%	0 00%
Services		0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Industrial Waste Control	0 00%				0 00%	0 00%	0.00%
Customer Services	0 00%	0.00%	0 00%	0 00%		0 00%	0 00%
Revenue Allocated Costs	0.00%	0 00%	0.00%	0 00%	0 00%		
Total	31 67%	2.79%	2.71%	0 00%	0.00%	0 00%	37 17%
ultı-Famıly							
Mains	17 10%	0 00%	0.00%	0 00%	0 00%	0 00%	17 109
Lift Stations	1 48%	0 00%	0.00%	0 00%	0 00%	0 00%	1 48%
Preliminary Treatment	1 42%	0 00%	0.00%	0 00%	0 00%	0 00%	1 42%
	0.33%	0.00%	0 00%	0 00%	0.00%	0 00%	0 33%
Primary Treatment	0.97%	0.30%	0.00%	0.00%	0 00%	0 00%	1 279
Aeration					0 00%	0 00%	0.719
Secondary Treatment	0.71%	0.00%	0 00%	0 00%	0.00%	0 00%	0.009
Sludge Pumping	0 00%	0 00%	0 00%	0 00%			
Other Sludge-Related	0 00%	0.17%	0 19%	0 00%	0 00%	0 00%	0 369
Effluent Disposal	1 17%	0 00%	0 00%	0 00%	0 00%	0 00%	1 179
Biosolids Management	0 00%	1 58%	1 79%	0 00%	0 00%	0 00%	3 379
Services	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00
	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 009
Industrial Waste Control	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00
Customer Services				0.00%	0.00%	0.00%	0 009
Revenue Allocated Costs	0 00%	0.00%	0 00%				27 20
Total	23 17%	2.04%	1 98%	0 00%	0 00%	0 00%	<i>±1 2</i> 0
ommercial		0.000/	0.000/	0.009/	0 00%	0 00%	15 16
Mains	15 16%	0 00%	0.00%	0 00%			
Lift Stations	1 31%	0 00%	0 00%	0 00%	0 00%	0 00%	1 31'
Preliminary Treatment	1.26%	0 00%	0 00%	0 00%	0 00%	0 00%	1.26
Primary Treatment	0 29%	0.00%	0 00%	0 00%	0.00%	0 00%	0 29
	0.86%	0.27%	0.00%	0 00%	0.00%	0 00%	1 12
Aeration	0 63%	0 00%	0 00%	0 00%	0 00%	0 00%	0 63
Secondary Treatment	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00
Sludge Pumping			0.17%	0 00%	0 00%	0 00%	0.32
Other Sludge-Related	0 00%	0.15%				0 00%	1 03
Effluent Disposal	1 03%	0 00%	0 00%	0 00%	0 00%		
Biosolids Management	0 00%	1.40%	1 59%	0 00%	0 00%	0 00%	2.99
Services	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.00
Industrial Waste Control	0.00%	0.00%	0 00%	0 00%	0 00%	0 00%	0 00
Customer Services	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%	0 00
Revenue Allocated Costs	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Total	20.54%	1 81%	1 76%	0 00%	0.00%	0 00%	24.11
omanche Canyon (WCID#17) Mains	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Lift Stations	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Preliminary Treatment		0.00%	0 00%	0 00%	0.00%	0 00%	0.00
Primary Treatment	0 00%				0 00%	0 00%	0.00
Aeration	0 00%	0 00%	0 00%	0 00%		0 00%	0.00
Secondary Treatment	0 00%	0 00%	0 00%	0 00%	0 00%		
Sludge Pumping	0 00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00
Other Sludge-Related	0 00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.00
Effluent Disposal	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00
					0 00%	0.00%	0.00
Biosolids Management		0.00%	0 00%	0.00%	0 0076		
Biosolids Management Services	0.00%	0.00%				0.00%	0.00
Biosolids Management Services Industrial Waste Control	0.00% 0.00%	0 00%	0 00%	0.00%	0.00%		0.00
Biosolids Management Services Industrial Waste Control Customer Services	0.00% 0.00% 0.00%	0 00% 0 00%	0 00% 0 00%	0.00% 0.00%	0.00% 0.00%	0 00%	0.00
Biosolids Management Services Industrial Waste Control	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00%	0 00% 0 00% 0 00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0 00%	0.00
Biosolids Management Services Industrial Waste Control Customer Services	0.00% 0.00% 0.00%	0 00% 0 00%	0 00% 0 00%	0.00% 0.00%	0.00% 0.00%	0 00%	0.00
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total	0 00% 0 00% 0 00% 0 00% 	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0 00%	0.00
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 00% 0 00% 0 00% 0 00% 0 01%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00%	0.00
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains	0 00% 0 00% 0 00% 0 00% 	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0.00
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Janor, City of Mains Lift Stations	0 00% 0 00% 0 00% 0 00% 0 01%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 00 00 00 00 00 00 00 00 00 00 00 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment	0 00% 0 00% 0 00% 0 00% 0 01% 0 01%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 00 00 00 00 00 00 00 00 00 00 00 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment	0 00% 0 00% 0 00% 0 00% 	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 00 00 00 00 00 00 00 00 00 00 00 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 07% 0 02% 0 02% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 00% 0 01%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 00% 0 01% 0 01%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	000
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 00% 0 01% 0 01% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Studge-Related	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 00% 0 01% 0 01%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00%	0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 01% 0 01% 0 01% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 02% 0 01% 0 01% 0 01% 0 01% 0 00% 0 01% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Secondary Treatment Siludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 00% 0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 07% 0 02% 0 00% 0 01% 0 00% 0 01% 0 00% 0 01% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total fanor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 00% 0 01% 0 01% 0 01% 0 01% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00%	0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Manor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Setudge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 02% 0 01% 0 01% 0 01% 0 01% 0 00% 0 01% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Manor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 00% 0 01% 0 01% 0 01% 0 01% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00%	0 00% 0 00% 0 00% 	0 00% 0 00%	0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Manor, City of Mains Lift Stations Preliminary Treatment Priminary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 02% 0 01% 0 01% 0 01% 0 01% 0 00% 0 01% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Manor, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 00% 0 00% 0 00% 0 00% 0 01% 0 01% 0 02% 0 02% 0 01% 0 01% 0 01% 0 01% 0 01% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00%	000

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0.05%	0 00%	0 00%	0 00%	0.00%	0 00%	0.05
Preliminary Treatment	0 05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.059
Primary Treatment	0 01%	0.00%	0.00%	0 00%	0.00%	0.00%	0.019
Aeration	0.03%	0.01%	0.00%	0.00%	0 00%	0 00%	0 04
Secondary Treatment	• 0 02%	0 00%	0 00%	0 00%	0 00%	0.00%	0 029
Sludge Pumping	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.009
Other Sludge-Related	0.00%	0.01%	0 01%	0.00%	0.00%	0.00%	0 019
Effluent Disposal	0.04%	0 00%	0.00%	0.00%	0.00%	0.00%	0.049
Biosolids Management	0.00%	0 05%	0.06%	0.00%	0.00%	0.00%	0.129
Services	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00
Industrial Waste Control	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.009
Customer Services	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00
Revenue Allocated Costs	0 00%	0 00%	0.00%	0 00%	0.00%	0.00%	0.009
Total	0.42%	0.07%	0.07%	0.00%	0.00%	0.00%	0 56
orthtown MUD							
Mains	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05
Preliminary Treatment	0 05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.059
Primary Treatment	0.01%	0.00%	0.00%	0 00%	0.00%	0 00%	0.01
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0 00%	
							0.04
Secondary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0 00%	0.02
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%	0.00
Other Sludge-Related	0.00%	0.01%	0 01%	0 00%	0.00%	0.00%	0.01
Effluent Disposal	0.04%	0 00%	0 00%	0.00%	0 00%	0 00%	0.04
Biosolids Management	0.00%	0.05%	0.06%	0.00%	0 00%	0.00%	0.119
Services	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Revenue Allocated Costs	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00
Total	0.40%	0.07%	0.07%	0.00%	0.00%	0.00%	0.53
ollingwood, City of							
Mains	0.03%	0.00%	0.00%	0 00%	0.00%	0.00%	0.03
Lift Stations	0.01%	0.00%	0.00%	0 00%	0.00%	0.00%	0.01
Preliminary Treatment	0.01%	0 00%	0.00%	0.00%	0 00%	0.00%	0 01
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01
Secondary Treatment	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0 00
Other Sludge-Related	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00
Effluent Disposal	0.01%	0 00%	0.00%	0.00%	0 00%	0.00%	0.01
Biosolids Management	0.00%	0 01%	0.01%	0.00%	0 00%	0 00%	0.02
Services	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.00
Industrial Waste Control							
	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Customer Services	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Revenue Allocated Costs	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Total	0.07%	0 01%	0 01%	0.00%	0.00%	0.00%	0.09
nady Hollow MUD							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0 00%	0.07
Lift Stations	0.02%	0.00%	0 00%	0 00%	0.00%	0.00%	0.02
Preliminary Treatment	0.02%	0 00%	0.00%	0.00%	0 00%	0 00%	0.02
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01
Secondary Treatment	0.01%	0 00%	0.00%	0 00%	0.00%	0.00%	0.01
Sludge Pumping	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Other Sludge-Related	0.00%	0.00%					
			0.00%	0.00%	0 00%	0.00%	0 00
Effluent Disposal	0.01%	0.00%	0.00%	0 00%	0.00%	0.00%	0.01
Biosolids Management	0.00%	0.02%	0.02%	0.00%	0 00%	0.00%	0.04
Services	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Customer Services	0 00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Total	0.14%	0 02%	0.02%	0.00%	0.00%	0.00%	0.19
inset Valley, City of					•		
Mains	0.06%	0.00%	0.00%	0 00%	0.00%	0.00%	0.06
Lift Stations	0.01%	0.00%	0.00%	0 00%	0.00%		
						0.00%	0.01
Preliminary Treatment	0.01%	0 00%	0.00%	0.00%	0 00%	0 00%	0 01
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Aeration	0 01%	0.00%	0 00%	0.00%	0.00%	0.00%	0.01
Secondary Treatment	0.01%	0 00%	0.00%	0 00%	0.00%	0.00%	0.01
Sludge Pumping	0 00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.00
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%			
					0.00%	0.00%	0.00
Effluent Disposal	0.01%	0.00%	0 00%	0 00%	0 00%	0.00%	0.01
Biosolids Management	0.00%	0 02%	0.02%	0.00%	0 00%	0 00%	0.03
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Customer Services							
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Total	0 12%	0.02%	0.02%	0.00%	0.00%	0.00%	0.16
reiner Ranch (WCID #17)							
		0.000/	0.000/	0 00%	0 00%	0.000/	0.00
Mains	0.02%	0.00%	0.00%			0 00%	
Mains Lift Stations Preliminary Treatment	0.02% 0.01% 0.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00%	0 00%	0.00%	0.02 0.01

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total 0 00%
Primary Treatment	0 00%	0 00%	0.00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0.00%
Aeration	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Secondary Treatment	0 00%	0 00%	0 00%		0.00%	0.00%	0 00%
Słudge Pumping	0.00%	0 00%	0 00%	0 00%	0.00%	0.00%	0 00%
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%
Effluent Disposal	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%
Biosolids Management	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%
Services	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Customer Services	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%
Revenue Allocated Costs	0.00%	0 00%	0.00%	0 00%	0.0076	0 0078	0 0070
Total	0 04%	0 00%	0 00%	0.00%	0.00%	0.00%	0 04%
Wells Branch MUD Mains	0.30%	0 00%	0 00%	0 00%	0 00%	0.00%	0.30%
Lift Stations	0.07%	0.00%	0 00%	0 00%	0 00%	0 00%	0.07%
Preliminary Treatment	0 07%	0.00%	0 00%	0 00%	0 00%	0 00%	0 07%
Primary Treatment	0 02%	0 00%	0 00%	0 00%	0 00%	0 00%	0 02%
Aeration	0 05%	0.01%	0 00%	0 00%	0 00%	0 00%	0 06%
Secondary Treatment	0 03%	0 00%	0 00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Other Sludge-Related	0 00%	0 01%	0 01%	0 00%	0 00%	0 00%	0 02%
Effluent Disposal	0.06%	0 00%	0 00%	0 00%	0.00%	0 00%	0.06%
	0 00%	0.08%	0.09%	0 00%	0.00%	0 00%	0 16%
Biosolids Management	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Services	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%
Industrial Waste Control	0.00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%
Customer Services			0 00%	0.00%	0.00%	0.00%	0 00%
Revenue Allocated Costs	0 00%	0 00%					0.79%
Total	0 59%	0.10%	0 10%	0.00%	0 00%	0.00%	0.7976
Westlake Hills, City of							0.0401
Mains	0 04%	0 00%	0.00%	0 00%	0 00%	0.00%	0.04%
Lift Stations	0.01%	0 00%	0 00%	0 00%	0 00%	0 00%	0.01%
Preliminary Treatment	0.01%	0 00%	0 00%	0.00%	0 00%	0 00%	0 01%
Primary Treatment	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%
Aeration	0 01%	0.00%	0 00%	0 00%	0 00%	0 00%	0 01%
Secondary Treatment	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Sludge Pumping	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Other Sludge-Related	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Effluent Disposal	0.01%	0 00%	0.00%	0 00%	0 00%	0.00%	0.01%
Biosolids Management	0 00%	0.01%	0.01%	0 00%	0 00%	0.00%	0 02%
Services	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.00%
Industrial Waste Control	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
Customer Services	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%
Total	0 07%	0 01%	0 01%	0 00%	0 00%	0.00%	0 09%
Total							
Hospira	0 29%	0 00%	0 00%	0 00%	0 00%	0.00%	0.29%
Mains	0.03%	0 00%	0 00%	0 00%	0 00%	0 00%	0.03%
Lift Stations	0.03%	0 00%	0.00%	0.00%	0 00%	0 00%	0 02%
Preliminary Treatment			0.00%	0 00%	0.00%	0 00%	0 01%
Primary Treatment	0 01%	0.00%	0.00%	0 00%	0 00%	0 00%	0 02%
Aeration	0 02%	0 01%		0 00%	0 00%	0.00%	0.01%
Secondary Treatment	0.01%	0 00%	0.00%		0 00%	0 00%	0 00%
Sludge Pumping	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.02%
Effluent Disposal	0.02%	0 00%	0 00%	0 00%		0 00%	0.02%
Biosolids Management	0 00%	0 03%	0.01%	0.00%	0.00%		0.00%
Services	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	
Industrial Waste Control	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%	0 00%
Customer Services	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Total	0 39%	0 03%	0 01%	0 00%	0.00%	0 00%	0 44%
Connector							
Spansion	0 56%	0 00%	0 00%	0.00%	0 00%	0 00%	0 56%
Mains	0.05%	0.00%	0 00%	0 00%	0 00%	0 00%	0.05%
Lift Stations	0 05%	0.00%	0 00%	0 00%	0 00%	0.00%	0 05%
Preliminary Treatment	0 01%	0.00%	0 00%	0 00%	0.00%	0 00%	0 01%
Primary Treatment	0 03%	0.00%	0.00%	0 00%	0 00%	0 00%	0.03%
Aeration	0 03%	0.00%	0.00%	0 00%	0.00%	0 00%	0 02%
Secondary Treatment		0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Sludge Pumping	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Other Sludge-Related	0 00%		0 00%	0 00%	0 00%	0 00%	0.049
Effluent Disposal	0.04%	0 00%		0.00%	0 00%	0 00%	0 029
Biosolids Management	0.00%	0 01%	0.01%	0.00%	0 00%	0 00%	0.00%
Services	0.00%	0 00%	0 00%		0 00%	0 00%	0.00%
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%		0.00%	0 00%
Customer Services	0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0.00% 0.00%	0.00%	0.00%
Revenue Allocated Costs	0 00%				0.00%	0 00%	0 789
Total	0.76%	0 01%	0 01%	0 00%	0.00%	0 0070	U /87
Freescale				0.000/	0.000	0.000/	0.97%
Mains	0 97%	0.00%	0 00%	0 00%	0.00%	0 00%	
Lift Stations	0.08%	0 00%	0.00%	0 00%	0 00%	0 00%	0.08%
	0.000/	0.00%	0 00%	0 00%	0.00%	0 00%	0 089
	0 08%	0.0070					
Preliminary Treatment Primary Treatment	0 02%	0.00%	0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0.02% 0.07%

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0 04%	0 00%	0.00%	0.00%	0.00%	0 00%	0 04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
Other Sludge-Related	0.00%	0.01%	0 01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0 00%	0 00%	0.07%
Biosolids Management	0.00%	0.06%	0.06%	0 00%	0.00%	0.00%	0.11%
Services Industrial Waste Control	0.00%	0 00% 0 00%	0.00%	0.00%	0 00%	0 00%	0.00%
Customer Services	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
Revenue Allocated Costs	***************************************		0 00%	0.00%	0.00%	0 00%	0.00%
Total	1.32%	0.07%	0 06%	0 00%	0.00%	0 00%	1.45%
Samsung Mains	3 04%	0 00%	0.00%	0.00%	0 00%	0.00%	3 04%
Lift Stations	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Preliminary Treatment	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Primary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Aeration	0.17%	0.01%	0 00%	0.00%	0 00%	0 00%	0.19%
Secondary Treatment	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Sludge Pumping	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0 00%	0.00%	0.01%
Effluent Disposal	0.21%	0 00%	0.00%	0.00%	0.00%	0 00%	0.21%
Biosolids Management	0.00%	0.08%	0.06%	0.00%	0 00%	0.00%	0 14%
Services	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
Industrial Waste Control	0.00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00%
Customer Services	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Total	4.11%	0 10%	0.07%	0.00%	0.00%	0.00%	4.28%
		0.1070	0.07,0	0.0070	0.0070	0.0070	4.2070
Novati Mains	0.10%	0.00%	0.00%	0 00%	0.0004	0.0007	0.1007
Lift Stations	0.01%	0.00%			0 00%	0.00%	0.10%
Preliminary Treatment	0.01%	0.00%	0.00% 0.00%	0 00% 0 00%	0 00% 0 00%	0 00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 01% 0 00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0 00% 0 00%	0.00%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0 00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
Revenue Allocated Costs	0.00%	0 00%	0.00%	0 00%	0.00%	0.00%	0 00%
Total	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
University of Texas							
Mains	0.51%	0.00%	0 00%	0 00%	0 00%	0 00%	0 51%
Lift Stations	0.04%	0.00%	0 00%	0.00%	0.00%	0.00%	0.04%
Preliminary Treatment	0.04%	0.00%	0.00%	0.00%	0 00%	0.00%	0.04%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0 01%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0 00%	0 04%
Secondary Treatment	0 02%	0 00%	0.00%	0.00%	0.00%	0.00%	0.02%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Other Sludge-Related	0 00%	0.00%	0.01%	0 00%	0 00%	0.00%	0.01%
Effluent Disposal	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Biosolids Management Services	0.00%	0.04%	0.05%	0.00%	0 00%	0 00%	0.09%
Industrial Waste Control	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Customer Services	0.00%		0 00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0 00%	0.00% 0.00%	0 00% 0 00%	0.00%	0.00%	0.00%	0.00%
Total	0.69%	0 05%	0.05%	0.00%	0.00%	0.00%	0.80%
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Lift Stations	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%
Primary Treatment	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%
Aeration	0 00%	0.14%	0 00%	0.00%	0 00%	0.00%	0.14%
Secondary Treatment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.08%	0.00%	0.00%	0.00%	0 00%	0 08%
Effluent Disposal	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.73%	0.01%	0 00%	0.00%	0.00%	0.75%
Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0,00%	0 00%	0 00%	0 00%
Customer Services Revenue Allocated Costs	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0 00% 0 00%	0.00% 0.00%	0.00% 0.00%
Total	0.00%	0.95%	0.01%	0.00%	0.00%	0.00%	0.96%
System Total	84 80%	8.20%	7 00%	0.00%	0.00%	0.00%	100.00%
Check System Total			. 4474		3.0070	3.0070	OK

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

stomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
esidential	0.009/	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Mains	0 00%		0 00%	0.00%	0 00%	0.00%	0 00%
Lift Stations	0.00%	0 00%		0.00%	0 00%	0.00%	0.00%
Preliminary Treatment	0 00%	0 00%	0 00%			0.00%	0.00%
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00%
Aeration	0 00%	0 00%	0 00%	0.00%	0.00%		
Secondary Treatment	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Sludge Pumping	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00%
Other Sludge-Related	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%
Effluent Disposal	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%
	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%
Biosolids Management	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0 00%
Services			0.00%	0.00%	0 00%	0.00%	0 00%
Industrial Waste Control	0 00%	0 00%		0.00%	0 00%	0 00%	0 00%
Customer Services	0 00%	0.00%	0 00%			0 00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0 00%	0 00%	0.00%	0 0078	
Total	0 00%	0 00%	0 00%	0 00%	0.00%	0.00%	0 00%
Iulti-Family							
Mains	0 00%	0 00%	0.00%	0 00%	0.00%	0 00%	0.00%
Lift Stations	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%
Preliminary Treatment	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%	0 00%
	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%
Primary Treatment	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%
Aeration			0 00%	0 00%	0 00%	0 00%	0 00%
Secondary Treatment	0 00%	0 00%			0 00%	0 00%	0 00%
Sludge Pumping	0 00%	0.00%	0 00%	0.00%		0 00%	0 00%
Other Sludge-Related	0 00%	0 00%	0 00%	0.00%	0 00%		0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0 00%	0 00%	0 00%	
Biosolids Management	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%
Services	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%	0 00%
Industrial Waste Control	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%
	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%	0.00%
Customer Services Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
Total	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%	0 00%
	3.3372						
'ommercial	0.000	0.0007	0 00%	0.00%	0 00%	0 00%	0 00%
Mains	0 00%	0 00%				0.00%	0.00%
Lift Stations	0.00%	0 00%	0 00%	0 00%	0.00%		0.00%
Preliminary Treatment	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%
Aeration	0 00%	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%
Secondary Treatment	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%	0.00%
	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%
Sludge Pumping	0.00%	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%
Other Sludge-Related			0 00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0 00%	0.00%			0.00%	0 00%	0 00%
Biosolids Management	0 00%	0 00%	0 00%	0 00%			0.00%
Services	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%	
Industrial Waste Control	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Customer Services	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%
Revenue Allocated Costs	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%	0 00%
Total	0.00%	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%
Comanche Canyon (WCID#17)				0.000/	0.000/	0 00%	0 00%
Mains	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Lift Stations	0.00%	0 00%	0 00%	0 00%	0.00%		
Preliminary Treatment	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%
	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 009
Aeration	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 009
Secondary Treatment	******			0 00%	0 00%	0 00%	0.009
Sludge Pumping	0 00%	0 00%	0.00%		0.00%	0 00%	0 009
Other Sludge-Related	0 00%	0 00%	0.00%	0 00%		0 00%	0.00
Effluent Disposal	0 00%	0 00%	0.00%	0 00%	0.00%		0.00
Biosolids Management	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%	
Services	0.00%	0 00%	0 00%	0 00%	0.00%	0.00%	0.00
Industrial Waste Control	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 009
Customer Services	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%	0 00
Revenue Allocated Costs	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%	0 009
Total	0 00%	0 00%	0 00%	0 00%	0.00%	0.00%	0.00
Manor, City of	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00
Mains			0 00%	0 00%	0 00%	0 00%	0.00
Lift Stations	0 00%	0 00%			0 00%	0 00%	0.00
Preliminary Treatment	0 00%	0.00%	0 00%	0 00%		0.00%	0.00
Primary Treatment	0 00%	0 00%	0.00%	0.00%	0.00%		0.00
Aeration	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	
Secondary Treatment	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0 00
Sludge Pumping	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%	0.00
	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00
Other Sludge-Related	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0.00
Effluent Disposal			0.00%	0 00%	0.00%	0 00%	0.00
Biosolids Management	0 00%	0.00%			0.00%	0 00%	0.00
Services	0.00%	0.00%	0.00%	0 00%			0 00
Industrial Waste Control	0 00%	0 00%	0 00%	0.00%	0.00%	0 00%	
Customer Services	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00
Revenue Allocated Costs	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0.00
Territor I filodated Costs		0 00%	0.00%	0 00%	0.00%	0 00%	0.00
Total	() (10%	0.00%					
Total North Austin MUD #1	0 00%	0 00%	0.0070				

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%
Preliminary Treatment	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
Aeration	0 00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
Secondary Treatment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%
Effluent Disposal	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%
Revenue Allocated Costs	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD							
Mains	0 00%	0.00%	0 00%	0.00%	0.00%	0 00%	0 00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Preliminary Treatment	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Aeration	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
Other Sludge-Related	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Biosolids Management	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	
Industrial Waste Control	0.00%	0 00%					0.00%
			0 00%	0.00%	0 00%	0.00%	0.00%
Customer Services Revenue Allocated Costs	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Total	0.00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%
Rollingwood, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
Sludge Pumping	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Biosolids Management	0.00%	0.00%	0.00%	0.00%			0.00%
Services					0 00%	0 00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Industrial Waste Control	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Total	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%
Shady Hollow MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Lift Stations	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0 00%	0 00%	0.00%	0.00%	0 00%	0 00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Secondary Treatment	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
Sludge Pumping	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%
Other Sludge-Related	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%		
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
Total	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%
	,•	4.4474	0 00/0	0.0074	0.0074	0 0076	0.0076
Sunset Valley, City of Mains	0.00%	0.0007	0.0004	0.0007	0.0007	0.000	
CIIImavi	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Luft Stations	A AAA/	0 00%	0.00%	0 00%	0 00%	0.00%	0.00%
Lift Stations	0.00%	0.0001		0.00%	0.00%	0 00%	0.00%
Preliminary Treatment	0.00%	0.00%	0 00%				
Preliminary Treatment Primary Treatment	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
Preliminary Treatment Primary Treatment Aeration	0.00% 0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	
Preliminary Treatment Primary Treatment Aeration Secondary Treatment	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%		
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping	0.00% 0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00%	0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%
Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17) Mains	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%
Aeration	0.00%	0 00%	0 00%	0 00%	0 00%	0.00%	0.00%
Secondary Treatment	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.00%
Sludge Pumping	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%
Other Sludge-Related	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 00%
Effluent Disposal	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%	0.00%
	0.00%	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%
Biosolids Management	0.00%	0 00%	0.00%	0.00%	0 00%	0 00%	0.00%
Services		0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
Industrial Waste Control	0 00%			0 00%	0 00%	0.00%	0.00%
Customer Services	0 00%	0.00%	0.00%			0 00%	0 00%
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0.00%	0 0076	0 0076
Total	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
LU D. LANTO							
'ells Branch MUD Mains	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Lift Stations	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
Preliminary Treatment	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%
	0 00%	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%
Primary Treatment	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Aeration	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Secondary Treatment			0 00%	0 00%	0 00%	0 00%	0.00%
Sludge Pumping	0 00%	0 00%		0.00%	0 00%	0 00%	0 00%
Other Sludge-Related	0 00%	0.00%	0 00%			0 00%	0.00%
Effluent Disposal	0.00%	0 00%	0 00%	0 00%	0 00%		0.00%
Biosolids Management	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%	
Services	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%	0 00%
Customer Services	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%	0 00%
Revenue Allocated Costs	0.00%	0 00%	0 00%	0.00%	0.00%	0 00%	0.00%
	0 00%	0 00%	0.00%	0 00%	0.00%	0 00%	0.00%
Total	0 0076	5 0078	3.0070	/•			
Vestlake Hills, City of					0.0007	0.000/	0 00%
Mains	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	
Lift Stations	0 00%	0 00%	0 00%	0 00%	0.00%	0.00%	0 00%
Preliminary Treatment	0 00%	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%
Primary Treatment	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
Aeration	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%
	0 00%	0 00%	0.00%	0.00%	0.00%	0 00%	0 00%
Secondary Treatment	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Sludge Pumping	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
Other Sludge-Related			0 00%	0.00%	0 00%	0 00%	0.00%
Effluent Disposal	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%	0.00%
Biosolids Management	0 00%	0 00%			0 00%	0 00%	0 00%
Services	0.00%	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%
Industrial Waste Control	0.00%	0.00%	0 00%	0.00%			0 00%
Customer Services	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	
Total	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%
Hospira						0.009/	0.000
Mains	0.00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Lift Stations	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%
Preliminary Treatment	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 00%
	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%
Primary Treatment	0 00%	0 00%	0 00%	0.00%	0.00%	0.00%	0 009
Aeration	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.009
Secondary Treatment		0 00%	0.00%	0 00%	0 00%	0 00%	0.009
Sludge Pumping	0 00%		0 00%	0 00%	0 00%	0 00%	0 009
Other Sludge-Related	0 00%	0.00%			0 00%	0.00%	0.009
Effluent Disposal	0.00%	0 00%	0 00%	0 00%		0.00%	0.009
Biosolids Management	0 00%	0 00%	0.00%	0.00%	0.00%		
Services	0.00%	0 00%	0 00%	0.00%	0 00%	0 00%	0.00
Industrial Waste Control	0 00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.009
Customer Services	0 00%	0.00%	0 00%	0 00%	0 00%	0 00%	0 00
Revenue Allocated Costs	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00
Total	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0 00
Spansion							
Spansion Mains	0 00%	0 00%	0 00%	0.00%	0 00%	0 00%	0 00
	0 00%	0 00%	0 00%	0 00%	0 00%	0.00%	0 00
Lift Stations	0 00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00
Preliminary Treatment	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00
Primary Treatment		0.00%	0 00%	0 00%	0.00%	0 00%	0.00
Aeration	0 00%		0 00%	0 00%	0.00%	0 00%	0 00
Secondary Treatment	0 00%	0 00%		0.00%	0 00%	0 00%	0 00
Sludge Pumping	0 00%	0 00%	0 00%			0 00%	0 00
Other Sludge-Related	0.00%	0.00%	0 00%	0.00%	0 00%		
Effluent Disposal	0.00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00
Biosolids Management	0.00%	0 00%	0.00%	0 00%	0.00%	0 00%	0.00
	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Industrial Waste Control	0 00%	0 00%	0.00%	0 00%	0.00%	0.00%	0.00
Customer Services Revenue Allocated Costs	0 00%	0 00%	0.00%	0 00%	0 00%	0.00%	0.00
Total	0 00%	0 00%	0.00%	0 00%	0.00%	0 00%	0.00
	• • • • • • • • • • • • • • • • • • • •						
Freescale	0 00%	0 00%	0 00%	0 00%	0.00%	0 00%	0.00
Mains		0 00%	0.00%	0.00%	0 00%	0 00%	0.00
Lift Stations	0.00%		0.00%	0.00%	0 00%	0 00%	0.00
				U UU%	0 0076	0.0070	0.00
Preliminary Treatment	0 00%	0 00%			0.000/	0.00%	0.00
	0 00% 0 00% 0 00%	0.00%	0 00%	0 00% 0 00%	0 00% 0 00%	0 00% 0 00%	0.00

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
Effluent Disposal	0.00%	0 00%	0 00%	0 00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0 00%	0.00%	0 00%	0 00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%
Total	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.009
msung Mains	0.00%	0.00%	0 00%	0 00%	0.00%	0 00%	0.009
Lift Stations	0.00%	0 00%	0.00%	0 00%	0.00%	0.00%	0.009
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.009
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
Aeration	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.009
Sludge Pumping	0 00%	0.00%	0.00%	0 00%	0 00%	0 00%	0.009
Other Sludge-Related	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.009
Effluent Disposal							
Biosolids Management	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.009
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Industrial Waste Control	0 00%	0.00%	0 00%	0.00%	0 00%	0 00%	0 009
Customer Services	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00
Revenue Allocated Costs	0 00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.009
Total	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00
evatı							
Mains	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Aeration				0.00%			
	0.00%	0.00%	0.00%		0 00%	0.00%	0.00
Secondary Treatment	0.00%	0.00%	0.00%	0 00% '	0.00%	0.00%	0.00
Sludge Pumping	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Other Sludge-Related	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Effluent Disposal	0.00%	0 00%	0 00%	0 00%	0 00%	0.00%	0.00
Biosolids Management	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0 00
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%	0 00%	0.00%	0.00
Customer Services	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.00
Revenue Allocated Costs	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0 00
Total	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00
niversity of Texas							
Mains	0 00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Lift Stations	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Preliminary Treatment	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%	0.00
Primary Treatment	0 00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00
Aeration	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%	0.00
Secondary Treatment	0.00%	0 00%	0.00%	0 00%	0.00%	0.00%	0 00
Sludge Pumping	0.00%	0.00%	0 00%	0 00%	0.00%	0.00%	0.00
Other Sludge-Related	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Effluent Disposal	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Biosolids Management	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Services	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Industrial Waste Control	0.00%	0 00%	0 00%	0.00%	0.00%	0.00%	0.00
Customer Services	0.00%		0.00%			0.00%	
Revenue Allocated Costs	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00
Total	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0 00
ırcharge							
Mains	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Lift Stations	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00
Primary Treatment	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Aeration	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Other Sludge-Related	0.00%						
Effluent Disposal		0.00%	0.00%	0.00%	0.00%	0.00%	0 00
	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00
Biosolids Management	0 00%	0.00%	0.00%	0 00%	0 00%	0.00%	0.00
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00
Industrial Waste Control	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00
Customer Services	0 00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00
Revenue Allocated Costs	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00

Wastewater Cost of Service Model - Hybrid Method-Austin Water Utility

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

1.5 1.5	Customer Class	Flow	BOD	TSS	Customer	Meter Sp	ecial Retail	Total
## Pulmany Treatment 1,510,099 0 0 0 0 1,510,191		\$17 AA1 A56	\$0	\$0	\$0	\$0	\$0	\$17,441,456
								1,510,099
Secondary Commercial Comm								1,448,160
Secondary Trainform						0	0	333,561
Secolary Freement 739,248 0					0	0	0	1,290,316
Studge Projugning				0	0	0	0	729,248
Other SHady-Related 0 170,002 194,175 0 0 0 3,45,55 Efficient Disposal 1,188,77 0 0 0 0 1,185,75 Bosolida Management 0 1,066,900 1,283,764 0 0 0 0 3,455,75 Services 0 3,455,55 0 0 0 0 0 0 50 \$50				0	0	0	0	0
Efficient Disposale Management			170,602	194,175	0	0		364,776
Boodship Management 0				0	0	0		1,188,877
Services 0			1,606,930	1,828,964	0	0		3,435,894
Industrial Wase Control Contioner Services O		0		0	0	0		0
Cautomer Services Q		0	0	0	0			0
Revenue Allocard Cotes		0	0	0	0	0		0
Total \$23,636,105 \$2,083,144 \$2,023,159 \$0 \$0 \$0 \$27,742, Male-Pauley Maint		0	0	0	0	0	0	0
Multa-Family Multa-Family Multa-Samily Multa 1,105,011 Lift Stations 1,105,011 1,1		\$23,636,105	\$2,083,144	\$2,023,139	\$0	\$0	\$0	\$27,742,388
Mains \$12,762,739 \$0 \$0 \$0 \$0 \$0 \$1.050, Petermany Treatment 1,030,511 \$0 \$0 \$0 \$0 \$0 \$0 \$1.050, Petermany Treatment 1,030,565 \$0 \$0 \$0 \$0 \$0 \$0 \$1.050, Petermany Treatment 1,030,565 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.050, Petermany Treatment 7,035,54 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1002	,,	. , ,					
Manuscore		#10 GC2 G20	eo.	40	\$0	\$0	\$0	\$12,762,739
Lift Stations	Mains							1,105,011
Prelimentary Treatment								1,059,687
Printary Teatherit								244,083
Astation					-			944,185
Secondary Freatment Society Purpose Societ								533,625
Sludge Pumping								0
Dines Malage-Seemines								266,924
Effuent Disposal								869,957
Biocologic Management	Effluent Disposal							2,514,207
Services	Biosolids Management							2,314,207
Industrial Waste Control (Customer Services) O								0
Total S17,295,657 S1,524,335 S1,480,426 S0 S0 S0 S0, S0,300, S0 S0 S0 S0, S0,300, S0 S0 S0 S0, S0,300, S0 S0 S0 S0 S0, S0,300, S0 S0 S0 S0 S0 S0 S0 S	Industrial Waste Control							0
Total \$17,295,657 \$1,524,335 \$1,480,426 \$0 \$0 \$0 \$0 \$20,300. Commercial Mains \$131,31,16 \$0 \$0 \$0 \$0 \$0 \$0 \$1,1313. Mains \$1,313,16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,1313. Lift Statores 979,508 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$979. Preliminary Treatment 216,361 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$979. Preliminary Treatment 473,018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$240. Acetaton 638,716 \$198,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$240. Standary Treatment 473,018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$473. Standary Pumping \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$110,659 \$125,949 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Effluent Deposal 771,151 \$10,659 \$125,949 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$1,042,316 \$1,186,336 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Cill Other Studge-Related \$0 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Mains \$31,61 \$0 \$0 \$0 \$0. Comanche Canyen (WCID#17) Comanche Canyen (WCID#17)	Customer Services					-		0
Commercial Silipide Silipid	Revenue Allocated Costs	0						
Mans	Total	\$17,295,657	\$1,524,335	\$1,480,426	\$0	\$0	\$0	\$20,300,418
Mains 31,13,13,13,13,13,13,13,13,13,13,13,13,1	Commercial				••		F 0	¢11 212 106
Lift Statons	Mains							
Preliminary Treatment	Lift Stations	979,508						979,508
Primary Treatment		939,332	0					939,332
Aeration		216,361	0	0	0			216,361
Secondary Treatment	•		198,232	0				836,948
Sludge Pumping			0	0	0			473,018
Other Studge-Related 0 110,659 125,949 0 0 0 237 Effluent Daysosal 771,151 0 0 0 0 0 777 Biosolids Management 0 1,042,316 1,186,336 0			0	0	0			0
Effluent Deposal 771,151 0 0 0 0 0 0 7,71,151 Blosohids Management 0 1,042,316 1,186,336 0 0 0 0 2,228 Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	110,659	125,949	0	0		236,608
Dissolids Management				0	0	0	0	771,151
Services 0				1,186,336	0	0	0	2,228,653
Industrial Waste Control Industrial Waste Co					0	0	0	0
Customer Services					0	0	0	0
Total Single Part Single						0	0	0
Total S15,331,282 S1,351,207 S1,312,285 S0 S0 S0 S17,994							0	0
Mains		\$15,331,282	\$1,351,207	\$1,312,285	\$0	\$0	\$0	\$17,994,775
Mains \$3,161 \$0 \$0 \$0 \$0 \$0 \$1								
Lift Stations	-	\$3 161	\$0	\$0	\$0	\$0	\$0	\$3,161
Preliminary Treatment					0	0	0	772
Primary Treatment						0	0	740
Aeraton						0	0	171
Aeraton Socondary Treatment Socondary							0	510
Secondary Treatment								373
Other Sludge-Related 0 4 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-					C
Other Sludge-Related 0 0 0 0 0 Effluent Disposal 608 0 0 0 0 0 Servaces 0 0 0 0 0 0 0 Servaces 0 0 0 0 0 0 0 0 Industrial Waste Control 0								11
Biosolids Management								608
Biosolids Management Services O								104
Services								(
Industrial Waste Control Customer Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
Customer Services 0	Industrial Waste Control					-		Č
Total S6,328 S43 S79 S0 S0 S0 S0 S0 S0 S0 S	Customer Services							Ċ
Manor, City of Mains S51,392 \$0 \$0 \$0 \$0 \$0 \$0 \$1	Revenue Allocated Costs	0	0	0				
Mains \$51,392 \$0 \$0 \$0 \$0 \$0 \$1	Total	\$6,328	\$43	\$79	\$0	\$0	\$0	\$6,449
Mains \$51,392 \$0 \$0 \$0 \$0 \$0 \$1	Manor, City of					••	n.c	¢£1 200
Lift Stations								\$51,392
Preliminary Treatment		12,554						12,554
Primary Treatment							-	12,040
Aeration S,186 2,541 0 0 0 0 0 0 0 0 0			0					2,773
Secondary Treatment			2,541					10,727
Sludge Pumping				0				6,063
Other Studge-Related			0	0				
Semicontrol of the Indian Control of the I				1,614	0			3,033
Biosolids Management					0			9,884
Services 0 0 0 0 0 0 0 0 0			-			0		28,565
Services						0	0	
Industrial Waste Control							0	(
Customer Services 0 0 0 0 0 0 0 Revenue Allocated Costs 0 0 0 0 0 0 0 0 0 0 0 \$10								
Total \$102,892 \$17,319 \$16,820 \$0 \$0 \$0 \$13								
Total \$102,652 \$17,519 \$10,520								\$137,030
N. al. Austra MITO #1	Total	\$102,892	\$17,319	\$10,820	30	.∌∪	Ψ	Ψ.57,030
North Austin Model #1 Mains \$156,400 \$0 \$0 \$0 \$0 \$0 \$1	North Austin MUD #1	#152 ADD	en.	€∩.	\$0	\$0	\$0	\$156,400

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	38,207	0	0	0	0	0	38,207
Preliminary Treatment Primary Treatment	36,640	0	0	0	0	0	36,640
Aeration	8,439 24,914	0 7,732	0	0	0	0	8,439
Secondary Treatment	18,451	7,732	0	0	0	0	32,646 18,451
Sludge Pumping	0	ō	0	0	0	0	0
Other Sludge-Related	0	4,316	4,913	ő	ŏ	0	9,229
Effluent Disposal	30,080	0	0	0	0	0	30,080
Biosolids Management	0	40,657	46,275	0	0	0	86,931
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$313,130	\$52,706	\$51,187	\$0	\$0	\$0	\$417,023
							•
Northtown MUD							
Mains	\$148,779	\$0	\$0	\$0	\$0	\$0	\$148,779
Lift Stations Preliminary Treatment	36,345	0	0	0	0	0	36,345
Primary Treatment	34,854 8,028	0	0	0	0	0 0	34,854
Aeration	23,700	7,355	0	0	0	0	8,028
Secondary Treatment	17,552	0	0	0	0	0	31,055 17,552
Sludge Pumping	0	0	0	ő	0	0	0
Other Sludge-Related	0	4,106	4,673	0	0	0	8,779
Effluent Disposal	28,614	0	0	0	0	0	28,614
Biosolids Management	0	38,676	44,020	0	0	0	82,695
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0		0	0	0	0	0
Total	\$297,872	\$50,137	\$48,693	\$0	\$0	\$0	\$396,702
							•
Rollingwood, City of							
Mains	\$25,439	\$0	\$0	\$0	\$0	\$0	\$25,439
Lift Stations Preliminary Treatment	6,214	0	0	0	0	0	6,214
Primary Treatment Primary Treatment	5,960	0	0	0	0	0	5,960
Aeration	1,373 4,052	0 1,258	0	0	0	0	1,373
Secondary Treatment	3,001	1,236	0	0	0	0	5,310 3,001
Sludge Pumping	0	Ö	ő	0	0	0	3,001
Other Sludge-Related	0	702	799	ő	0	0	1,501
Effluent Disposal	4,893	0	0	0	ō	ō	4,893
Biosolids Management	0	6,613	7,527	0	0	0	14,140
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$50,931	\$8,573	\$8,326	\$0	\$0	\$0	\$67,830
Shady Hollow MUD							
Mains	\$53,613	\$0	\$0	\$0	\$0	. \$0	\$53,613
Lift Stations	13,097	0	0	0	0	0	13,097
Preliminary Treatment Primary Treatment	12,560 2,893	0	0	0	0	0	12,560
Aeration	8,540	2,651	0	0	0	0 0	2,893
Secondary Treatment	6,325	0	ő	0	0	0	11,191 6,325
Sludge Pumping	0	0	ō	0	0	0	0,525
Other Sludge-Related	0	1,480	1,684	0	ō	ŏ	3,164
Effluent Disposal	10,311	0	0	0	0	0	10,311
Biosolids Management	0	13,937	15,863	0	0	0	29,800
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0 0	0	0	0
Revenue Anocated Costs				U	U	0	0
Total	\$107,339	\$18,067	\$17,547	\$0	\$0	\$0	\$142,953
G . W. H Cr C							
Sunset Valley, City of	***						
Mains Lift Stations	\$45,096	\$0	\$0	\$0	\$0	\$0	\$45,096
Preliminary Treatment	11,017 10,565	0	0	0	0	0	11,017
Primary Treatment	2,433	0	0	0	0	0	10,565
Aeration	7,184	2,230	0	0	0	0	2,433 9,413
Secondary Treatment	5,320	0	0	0	0	0	5,320
Sludge Pumping	0	ō	ő	ő	0	0	3,320 0
Other Sludge-Related	0	1,245	1,417	ō	0	ō	2,661
Effluent Disposal	8,673	0	0	0	0	0	8,673
Biosolids Management	0	11,723	13,343	0	0	0	25,066
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0 0	0	0	0	0	0	0
		0	0	0	0	0	0
Total	\$90,288	\$15,197	\$14,759	\$0	\$0	\$0	\$120,244
Steiner Ranch (WCID #17)							
Mains	\$15,417	\$0	\$0	\$0	\$0	\$0	\$15,417
Lift Stations Preliminary Treatment	3,766 3,612	0 0	0 0	0	0	0	3,766
a countries	3,012	U	U	0	0	o	3,612

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

ustomer Class	Flow	BOD	TSS	Customer 0	Meter Spec	cial Retail	Total 832
Primary Treatment	832 2,456	0 31	0	0	0	0	2,487
Aeration	1,819	0	ő	ő	o O	Ō	1,819
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	17	37	0	0	0	54
Effluent Disposal	2,965	0	0	0	0	0	2,965
Biosolids Management	0	161	347	0	0	0	508
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0 0	0	0
Revenue Allocated Costs	0	0	0	0			
Total	\$30,868	\$209	\$384	\$0	\$0	\$0	\$31,460
W. U. D LAGID							
Vells Branch MUD Mains	\$220,727	\$0	\$0	\$0	\$0	\$0	\$220,727
Lift Stations	53,921	0	0	0	0	0	53,921
Preliminary Treatment	51,710	0	0	0	0	0	51,710
Primary Treatment	11,911	0	0	0	0	0	11,911
Aeration	35,161	10,913	0	0	0	0	46,073 26,039
Secondary Treatment	26,039	0	0	0	0	0	20,039
Sludge Pumping	0	0	0	0	0	0	13,025
Other Sludge-Related	0	6,092	6,933 0	0	0	ő	42,451
Effluent Disposal	42,451	0 57 270	65,307	0	Ö	ō	122,686
Biosolids Management	0	57,379 0	05,507	0	0	0	0
Services	0	0	0	ő	ő	0	0
Industrial Waste Control Customer Services	0	0	0	ō	0	0	0
Revenue Allocated Costs	ů	ő	0	0	0	0	0
	\$441,920	\$74,383	\$72,240	\$0	\$0	\$0	\$588,544
Total	3441,720	₩,7 7 ,303	V 12,270	••		•	•
Westlake Hills, City of	407.010	•••	\$0	\$0	\$0	\$0	\$26,210
Mains	\$26,210	\$0 0	\$0 0	0	0	0	6,403
Lift Stations	6,403 6,140	0	0	0	0	0	6,140
Preliminary Treatment	1,414	Ö	ő	ō	0	0	1,414
Primary Treatment	4,175	1,296	0	0	0	0	5,471
Aeration Secondary Treatment	3,092	0	0	0	0	0	3,092
Sludge Pumping	0	0	0	0	0	0	C
Other Sludge-Related	0	723	823	0	0	0	1,547
Effluent Disposal	5,041	0	0	0	0	0	5,041
Biosolids Management	0	6,813	7,755	0	0	0	14,568
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	o
Revenue Allocated Costs Total	\$52,475	\$8,832	\$8,578	\$0	\$0	\$0	\$69,885
Total							
Hospira	\$217,503	\$0	\$0	\$0	\$0	\$0	\$217,503
Mains Lift Stations	18,832	0	0	0	0	0	18,832
Preliminary Treatment	18,059	0	0	0	0	0	18,059
Primary Treatment	4,160	0	0	0	0	0	4,160
Aeration	12,280	3,811	0	0	0	0	16,09
Secondary Treatment	9,094	0	0	0	0	0	9,094
Sludge Pumping	0	0	0	0	0	0	2.01
Other Sludge-Related	0	2,127	692	0	0	0	2,819 14,826
Effluent Disposal	14,826	0	0	0	0	0	26,55
Biosolids Management	0	20,039	6,515	0	0	0	20,334
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	ő	0	
Revenue Allocated Costs		\$25,978	\$7,206	\$0	S 0	\$0	\$327,93
Total	\$294,754	<i>ф</i> 23,770	\$1,200	30	••	**	
Spansion		**	**	\$0	\$0	\$0	\$416,88
Mains	\$416,881	\$0 0	\$0 0	20	30 0	0	36,09
Lift Stations	36,094	0	0	0	0	0	34,61
Preliminary Treatment	34,614 7,973	0	0	0	0	0	7,91
Primary Treatment	23,536	1,438	0	ō	0	0	24,97
Aeration Secondary Treatment	17,430	0	ő	ō	0	0	17,43
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	803	795	0	0	0	1,59
Effluent Disposal	28,416	0	0	0	0	0	28,4
Biosolids Management	0	7,561	7,490	0	0	0	15,0
Services	0	0	0	0	0 0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs Total	\$564,944	\$9,802	\$8,285	\$0	\$0	\$0	\$583,03
	400 30 11		•				
Freescale Mains	\$725,029	\$0	\$0	\$0	\$0	\$0	\$725,02
	62,774	0	0	0	0	0	62,7
Lift Stations				_		0	60,1
Lift Stations Preliminary Treatment	60,199	0	0	0	0		
Lift Stations Preliminary Treatment Primary Treatment		0 0 8,038	0 0 0	0	0	0	13,86 48,97