Table 159
Austin Water Uhluy
Waterwater Cost of Service Model - Hybrid Method
Waterwater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Retail Only

			Prelimmony	Primary		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
Team	Maine	Tift Chations	Treatment	Treatment	Aeration	Treatment	Shidee Pumning	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Collection	100 0%	0.0%	0.0%	%00	%0.0	%0.0	0.0%	%0.0		%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Infercentiate	%000	%00	100 0%	%00	%00	%00	0.0%	%0 0		%0.0	%0.0	%0.0	%0:0	%0"0	%00	100.0%
Tift Clations (Consense)	%00	100 0%	%00	%0 0	0.0%	%0.0	0.0%	%00		%00	%0.0	%0.0	%0:0	%0:0	%0.0	100.0%
Plant Paur WW Pumping	%00	%0.0	%00	100 0%	0.0%	0.0%	%0.0	%00		0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	100.0%
Dreliminary Treatment	%00	0.0%	70001	%0 0	%00	%0.0	%0.0	%0.0		%0"0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Industrial Waste Control	%0.0	%0.0	0.0%	0.0%	100.0%	%0.0	%0.0	%0.0		%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	100.0%
Bar Screens	%0.0	%00	%00	0.0%	%0.0	100.0%	%0.0	%0.0		%0"0	%0.0	%0.0	0.0%	%0.0	%0:0	100.0%
Cart Removal	%0 0	%0 0	%00	%0.0	%00	%0.0	100.0%	%0.0		%0.0	%0.0	%0:0	%0.0	0.0%	%0:0	100.0%
Drimery Clerifiens	%00	%00	%00	%00	%0 0	%00	%0.0	100.0%		%0"0	%0.0	%0:0	%0.0	0.0%	%0:0	100.0%
How Royalization Baring	%0.0	%0.0	%00	%00	%00	%0.0	%00	%0 0		%0"0	%0.0	%0:0	%0.0	%0.0	%0.0	100.0%
America Basine	0.0%	760 0	%00	%00	%00	%00	%00	%00		%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Secondary Clarifier	100.0%	0.0%	%00	0.0%	%0°0	%00	%0.0	%0.0	%0.0	%00	%0.0	%0:0	%0.0	%0.0	%0:0	100.0%
Return Cludge Pumping	100 0%	0 0%	%00	%00	%0.0	%00	%0 0	%00		%00	%0.0	%0:0	%0.0	0.0%	%0:0	100.0%
Waste Studie Dumning	0 0%	%00	%0.0	%0.0	%00	%0.0	%0.0	%00		100.0%	%0:0	%0.0	%0.0	%0.0	%0.0	100.0%
Eller	700	0.0%	100 0%	%00	%00	%00	%0.0	%0.0		0.0%	0.0%	%0'0	%0.0	%0.0	%0:0	100.0%
Director and Duffell	%0.0	70.0	%00	%00	0.0%	%00	%0.0	%00		%0.0	100.0%	0.0%	0.0%	%00	%0.0	100.0%
Personne Affected Costs	%0.0	%0°0	%0.0	0.0%	0.0%	%0.0	%0.0	%0.0		%00	%0'0	%0.0	%0:0	100.0%	%0.0	100.0%
Mon-Wholenele Chaorin Allec	%0°0	%00	%00	%00	%0.0	%00	%0.0	%00		0.0%	%0.0	%0.0	0.0%	%0:0	100.0%	100.0%
Chidae Thickening	%000	%00	%0.0	%00	%0.0	%00	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	100 0%	%0:0	%0.0	100.0%
Clades Dumning	%0.0	0.0%	%00	%00	%00	%00	%0.0	%0.0		0.0%	%0.0	0.0%	%0.0	100.0%	0.0%	100.0%
Biocolide Management	%0.0	%00	%00	%00	%D 0	%00	%0.0	%0.0		0.0%	%0.0	0.0%	%0:0	100.0%	%0.0	100.0%
Wholesole & Industrial Cornices	%0.0	%0.0	%00	%00	%00	%00	%0.0	%0.0		%0.0	%0.0	%0.0	%0.0	100.0%	%0.0	100.0%
Customer Serrice	%0.0	%00	%00	%00	0.0%	%00	%0.0	%00		%0:0	%0'0	%0.0	%00	100.0%	0.0%	100.0%
Indirect Treatment	%0.0	%0.0	%00	%00	%00	%00	%00	%00		0.0%	%0.0	%0.0	%0.0	%0 ⁰ 001	%0.0	100.0%
Indirect	%0.0	%00	%00	%0.0	0.0%	%00	%0.0	0 0%		%0.0	0.0%	0.0%	0.0%	%0.0	%0.0	%0 0

Wastewater Cost of Service Model - Hybrid Method-Austin Water Utility

021 414-T																
Table 100 Austin Water Utility Wastewater Osi of Service Model - Hybrid Method Allocation of Retail Only Specially Allocated Items to Categories	thod tms to Categories															
			Preliminary	Primary				Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	Total
Item	Mains	Lift Stations	Treatment	Treatment	Acration	- 1	Sludge Pumping	Related	Disposal	Management	Services	Comitto	SCIVICES	Anocated Costs	Dasca Carol.	5
Collection	£	20	20	95	2 0	20	0\$	2 0	0.5) *	<u> </u>	<u>ک</u> ر	Q, °	OF.	9	9,0
Intercentors	0	c	0	0	c	0	0	0	0	0	0	0	0	0	o	0 0
Lift Stations (Conveyance)	0	c	0	0	0	0	0	0	0	0	c	0	0	0	0	ə
Plant Raw WW Pumping	0	0	0	c	0	0	0	0	0	0	c	0	0	0 (0	
Preliminary Treatment	0	0	c	c	0	C	C	c	0	0	o ·	0	٥ ،	0	0	0
Industrial Waste Control	0	0	0	0	c	0	0	0	0	0	0	0	0	0 '	0	o :
Bar Screens	C	С	0	0	0	0	0	0	0	0	0	0	0	•	0	a •
Citi Remoral		· c	0	c	0	0	0	0	0	0	C)	0	0	0	0	-
Drimon, Clarifore		•	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Class Construction Decision	0 0				0	0	0	0	0	0	C	0	0	0	0	0
Flow Equalization Dasitis			0 0		. c	. c	0	0	0	0	c	0	0	0	0	Q
Aeration Basins	0			5 6			0	. 0	0	0	0	0	0	0	0	0
Secondary Claniners	> 0							0	0	0	0	0	0	0	0	0
Keturn Studge Fumping	•	> <	•						0	0	0	0	0	0	0	0
Waste Sludge Pumping	٥ •	9	9 9	-	0 0	0 0		-	o	0	0	0	0	0	0	0
Filters	0 4	0 0	= 0	> <	0		•	· •	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	- 0		> 0	0 0					0	0	0	0	0	0	0
Kevenue Aliocated Costs	9	> 0					· c		0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	0	5	0 0		•		•		C	0	0	0	C	0	0	0
Sludge I hickening	o ·	•	0 0						-	ū	0	0	0	0	0	0
Sludge Pumping	0	0 0	= (9	0		0 0		· =		0	0	0	0	0	0
Biosolids Management	0	9	0 *	o •	0 0	0			• =		-	-	0	0	0	0
Wholesale & Industrial Services	0	0	0	0 0	0 9	0 0	•	• •	•	•				0	0	0
Customer Service	0	0	0 (•	-	9 0	0 0	0 0	•			0	C	0	0	0
Indirect Treatment	0	0	0	9	9	o •	= (0	9 9		• <	. <			-	0
Indirect	0	0	0	0	0	0		0								·
Net O&M From Rates	20	0\$	0%	20	20	0\$	80	\$0	S	80	25	20	\$0	0\$	20	20

Table 161
Astan Wast Uhiliy
Astan Wast Uhiliy
Percentage Allocation of Specially Allocated Items to Caregones for Wholesale

			Preliminary	Primary		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
Item	Mains	Lift Stations	Treatment	Treatment	Acration	Treatment	Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Collection	100 0%	%00	%0.0	%00	%0.0	%0.0	0.0%	%0.0	%0.0	%0.0	%0'0	%0°0	%0.0	%0.0	%0:0	100.0%
Interceptors	%0.0	%00	100.0%	%0:0	%00	%0.0	%00	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Lift Stations (Conveyance)	%0.0	100.0%	%0.0	0.0%	%00	%0.0	%00	%0.0	%0:0	%0.0	%0:0	%0.0	%0.0	0.0%	%0:0	100.0%
Plant Raw WW Pumping	%0.0	0.0%	%0.0	100.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	%0.0	%0.0	%0.0	%0.0	100.0%
Preliminary Treatment	0.0%	%00	100.0%	%00	%0.0	0.0%	0.0%	%0.0	%0.0	0.0%	0.0%	%00	%0.0	%0.0	%0:0	100.0%
Industrial Waste Control	%0.0	%00	%00	%0.0	100.0%	0.0%	%0:0	%0"0	%0.0	0.0%	%0.0	%0:0	%0.0	%0.0	%0.0	100.0%
Bar Screens	%0.0	%00	%0.0	%0:0	0.0%	100.0%	%0.0	%0.0	%0.0	0.0%	%0:0	%0.0	%00	%0.0	0.0%	100.0%
Grit Removal	%00	%00	%0.0	%0.0	%00	100.0%	%0.0	%0.0	%0.0	%0.0	%0'0	%0.0	%0.0	%0.0	%0'0	100.0%
Primary Clarifiers	%0 0	%00	%00	%0.0	%00	%0.0	0.0%	100.0%	%0.0	%0.0	%0:0	%00	%00	%0.0	%0:0	100.0%
Flow Equalization Basins	%0.0	0.0%	%00	0.0%	%0.0	%0.0	0.0%	0.0%	100.0%	%0.0	%0:0	%0.0	0.0%	%0:0	%0:0	100.0%
Aeration Basins	%0.0	%00	%00	%00	%00	%0:0	%0.0	%0.0	100.0%	%0 0	%0:0	%0.0	%0.0	%0.0	%0.0	100.0%
Secondary Clarifiers	100.0%	%00	%00	0.0%	%0'0	%0:0	0.0%	%0.0	%0.0	%0.0	%0:0	%0.0	%0 0	%0'0	%0:0	100.0%
Return Sludge Pumping	100.0%	%00	%00	%0.0	%00	%0.0	0.0%	0.0%	%0:0	%00	%0:0	%0.0	%0.0	%0.0	%0.0	100.0%
Waste Sludge Pumping	%0.0	%0.0	%00	%0.0	%0'0	%0.0	0.0%	%0.0	%0'0	100.0%	%0:0	%0.0	%0.0	0.0%	0.0%	100.0%
Filters	%0.0	%0.0	100.0%	%0.0	%0.0	%0.0	%0 0	%0.0	%0.0	0.0%	%0:0	%0.0	%0.0	%0'0	0.0%	100.0%
Disinfection and Outfall	%0.0	%0.0	%00	%00	%0.0	%0.0	0.0%	0.0%	%0.0	%0.0	100.0%	%0:0	%0.0	%0.0	0.0%	100.0%
Revenue Allocated Costs	%0.0	0.0%	0.0%	%0.0	%00	%0.0	0.0%	%0.0	%0.0	0.0%	%0'0	%0.0	%0.0	100.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	%0.0	%0.0	%00	%0.0	%0.0	%0 0	0.0%	0.0%	%0.0	0.0%	0.0%	%0.0	%0.0	0.0%	100.0%	100.0%
Sludge Thickening	%0.0	%0 0	%0.0	%0.0	0.0%	%0.0	%0.0	%0.0	%0:0	%0.0	%0.0	%0.0	100.0%	0.0%	%0:0	100.0%
Sludge Pumping	%00	%0.0	%0"0	0.0%	%00	0.0%	0.0%	%00	%0.0	%0.0	0.0%	%0.0	%0.0	100.0%	%0:0	100.0%
Biosolids Management	%0.0	%0.0	%00	%00	%0.0	%0.0	0.0%	%00	0.0%	0.0%	%0`0	%00	%0:0	100.0%	0.0%	100.0%
Wholesale & Industrial Services	%0.0	%0:0	%00	0.0%	%0.0	%0.0	0.0%	%0.0	%0.0	%0.0	0.0%	%0.0	%0.0	100.0%	%0.0	100.0%
Customer Service	%00	%00	%0'0	%0'0	%00	%0.0	%0.0	%0.0	%0:0	%0.0	%0:0	%0:0	0.0%	100.0%	%0:0	100.0%
Indirect Treatment	%0 0	%0'0	%0'0	%00	%0.0	%00	%0.0	%0 0	%0.0	%0.0	%0:0	%0.0	%0.0	100.0%	0.0%	100.0%
Indirect	%0.0	%0.0	%0.0	0.0%	%0.0	%0.0	0.0%	%0.0	%0:0	%0.0	%0.0	%00	%0.0	0.0%	0.0%	%0.0

		Model - Hybrid Method
Table 162	Austin Water Utility	Wastewater Cost of Service Model - Hybrid Method

Opt01-WW BudOpt24 Wholesale Excluded

Wastewater Cost of Service Model - Hybrid Method	Allocation of Wholesale Specially Allocated Items to Categories

			Destanian	Drinton		Cerondare		Other Shidge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
	:		Tremmaly	Tentheri	Agrantion		Chidae Pamarant	Related	Disnosal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Item	Manns	Lift Stations	reament	realmen	Actation	5	amain ragni	U.S	0.8	9	3	2	05	0\$	0\$	0\$
Collection	20	20	O.	2	0.0	9	0, 0				, -			•	•	0
Intercentors	0	0	0	0	0	0	0	O	-	>	5				•	
1 to Chattana (Convenience)	•	•	_	C	0	0	0	0	0	0	0	0	0	0	a	9
plant plants (Conveyance)		•		O	0	0	0	0	0	0	0	0	0	0	0	0
Plant Kaw www.rumping	0 0	0 0					· c	0	0	0	0	0	0	0	0	0
Preliminary Treatment	>	n	0	> <	> <					•	-	c	0	0	0	0
Industrial Waste Control	0	0	0	c	0	ə •	5 (0 0						c	0	0
Bar Screens	0	0	0	c	0	0	0	0	D	5	5 6	> <	•			
Grit Removal	0	0	0	c	0	c	0	0	۰.	0	÷ (0 0	9	•	0 6	o c
Primery Clarifiers	0	0	0	c	0	0	0	0	0	0	0	ο .	0	0	0 0	0
Class Constitution Basins		•	С	0	c	0	0	0	0	0	c	0	0	0	0	n
Flow Equalization Dasins					6	0	0	¢	0	0	0	0	0	0	0	0
Actation paisms					. c	0	0	0	0	0	0	0	0	0	0	0
Secondary Clantiers	0	> <							0	0	0	0	0	0	0	0
Return Sludge Pumping	0	û	5 <	0 0	9 6						0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	5	o •	S 4	•	•					O	0	0
Filters	0	0	0	0	0	9	0	0		0						
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	۰ ۱	•	•	
Describe Allocated Corte	•	C	O O	0	0	0	0	0	0	0	0	0	0	n	0	0
Nevertile Autocated Costs	•	0 0	: =		0	0	0	0	0	0	0	0	0	0	0	0
Non-wholesale special Alloc.					C	0	0	0	0	0	0	0	0	0	0	0
Shage Inckenng	0						c	0	0	0	0	0	0	0	0	0
Studie Pumping	0	•	•		•	· <		· C	c	0	0	0	0	0	0	0
Biosolads Management	a •	•	9 4	9 0		•		· C		0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	P	>	0	0 0					c	c	•	0	0
Customer Service	0	0	c	0	0	0	0	0	0	5 0		•	•	-		
Indirect Treatment	0	0	0	0	0	0	0	0	0	2 0	•	•				
Indirect	0	0	0	0	0	0	0	0	0	0	5	•	0 1			•
			-	9	6	9	5	9	8	0.5	05	20	\$0	20	20	20
Net O&M From Rates	0\$	25	20	90	O.C.	74	100	24								

Table 163
Austin Water Utility
Wastervact Cost of Service Model - Frybrid Method
Precentings Alto-ation of Specially Altocated Items to Categories for Contract Revenue Boads
Percentings Alto-ation of Specially Altocated Items to

Percentage Allocation of Specially Allocated Items to Categories for Contract Revenue Bonds	ns to Categories fo	r Contract Kevenue	Bonds													
			Preliminary	Primary		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
Tem	Mains	Lift Stations	Treatment	Treatment	Acration	Treatment	Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Collection	100 0%	%00	%00	0.0%	%0.0	%0.0	%0.0	%00	%0.0	%0.0	%0.0	%0:0	%0.0	%0.0	%0:0	100.0%
Intercentare	%0.0	%00	100 0%	0 0%	%0 0	%0.0	%0.0	%00	%0.0	%0.0	%0.0	%0.0	0.0%	%0:0	%0.0	100.0%
Tift Stations (Consevance)	%00	100 0%	%00	%0.0	0.0%	%00	%0.0	%0.0	%0 0	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	100.0%
Plant Row M/W Pumming	%00	%00	%00	100 0%	%00	%00	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	%0:0	0.0%	%0°0	100.0%
Draliminary Treatment	%0.0	%00	%0 001	%00	%0 0	%00	%0.0	%0.0	%0.0	0.0%	%0.0	0.0%	%0.0	%0:0	0.0%	100.0%
Industrial Waste Control	%00	%00	%0.0	%00	100.0%	%00	%0.0	%0.0	%0:0	0.0%	%0.0	%0:0	%0.0	0.0%	%0.0	100.0%
Bar Screens	%00	%00	%00	%00	%0'0	100 0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	%0.0	%0.0	%0"0	100.0%
Cart Removal	%00	%00	%00	%00	%0.0	100.0%	%0.0	%0.0	%00	%0:0	%0.0	%0:0	%0.0	%0:0	%0.0	100.0%
Drimony Clariffore	%00	%00	%00	%00	%00	%00	%0.0	100.0%	%0.0	%0:0	0.0%	%0:0	%0.0	%0.0	%0"0	100.0%
How Roughouton Berns	%00	%0.0	%00	%00	%00	%00	%0.0	%0:0	100.0%	%0.0	%0.0	%0:0	%0.0	%0.0	%0.0	100.0%
Apartics Begins	%0.0	%0.0	%00	%00	%00	%00	%0.0	%0:0	100.0%	%0.0	%0.0	%0.0	%0:0	%0.0	%0 0	100.0%
Secondary Clariforn	100.0%	%0.0	%0.0	%00	%0 0	%00	%0.0	%0.0	0.0%	%0.0	%0.0	%0:0	%0:0	%0.0	%0.0	100.0%
Dotters Choles Dumana	100.0%	%0.0	%0.0	%00	%00	%00	%00	%0.0	0.0%	%0'0	0.0%	%0.0	, %0.0	%0.0	0.0%	100.0%
Worth Chidas Dumma	0.00	%0.0	%0.0	%00	%00	%00	%00	%0.0	%0.0	100.0%	0.0%	%0.0	%0:0	%0.0	%0.0	100.0%
Waste ottoge r unpuig	7000	%0.0	100.0%	%00	%00	%00	%00	%0.0	0.0%	%0'0	0.0%	%0.0	%0:0	%0.0	0.0%	100.0%
Pilitas	0.0%	%0.0	%0.00	%0.0	%0.0	%00	%0 0	%0.0	%0.0	%000	100.0%	0.0%	%0:0	%0.0	0.0%	100.0%
Distriction and Coulan	7000	70.0	7000	%0.0	%0.0	%00	%00	%0.0	%0.0	%00	0.0%	%0.0	%0:0	100.0%	%0.0	100.0%
Nevenue Autocated Costs	0.0%	0.0%	%00	%00	%0.0	%00	%0.0	%00	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	100.0%	100.0%
Pludes Thisling	%0.0	%0.0	%00	%00	%U 0	%00	%00	%00	0.0%	0.0%	0.0%	%0.0	100.0%	%0.0	0.0%	100.0%
Shuge Interenting	0.0%	%0.0	0.0%	%0.0	%00	%00	%00	%00	%0.0	%00	0.0%	%0.0	%0.0	100 0%	0.0%	100.0%
Discolide Management	%0.0	0.0%	%0.0	%00	%00	%00	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	0.0%	100.0%	%00	100.0%
Wholerale & Industrial Congress	%0.0	%0.0	%00	0.0%	%00	%00	%0.0	%0.0	0.0%	0.0%	%0.0	%0.0	0.0%	100.0%	0.0%	106.0%
Cuctomar Cornice	%00	%0.0	%0.0	%U U	0.0%	%00	%00	%0.0	0.0%	0.0%	0.0%	%0.0	%0.0	100 0%	0:0%	100.0%
Indirect Treatment	%00	%00	0.0%	%00	%0.0	%00	%0.0	%0.0	%0.0	0.0%	%0.0	0.0%	0.0%	100.0%	%0.0	100.0%
Indirect	%00	%U U	%00	%U U	%00	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	%0.0
THORIGON	0.070	0.00	0.00	0.0.0	1000											

Table 164
Austrn Water Utility
Wastewater Cost of Service Model - Hybrid Method
Wastewater Cost of Service Model - Specially Allocated Items to Categories
Allocation of Contract Revenue Bonds Specially Allocated Items to Categories

			Dealimina	Drimon		Secondary		Other Sludge-	Effluent	Biosolids	FI.	Industrial Waste	Customer	Revenue	Special Retail-	
	;		remmany	Truman	Acception		Chydae Dymening	Related	Dienocal	Management	Services	Control		Allocated Costs	Based Alloc.	Total
Item	Mains	Lrift Stations	realment	reatment	Acration	- 1	Sittoge cumping			O.D	03	S	s	5	03	S
Collection	20	25	20	0\$	20	2	2	0.4	Ç,	2	24	3	3			,
Testimon and con-		_	C	0	0	0	0	0	0	0	C	0	0	0	5	•
merchios								_	c	C	0	0	0	0	0	C
Lift Stations (Conveyance)	0	G	a	=	=	3		٥ ٥		• 6				•	6	•
Plant Raw WW Pumping	0	0	0	c	0	0	9	0	5	0	= 1	۰ د		0 0	•	
Preliminary Treatment	0	0	0	C	0	0	0	C	c	0	0	0	0	0	n ·	0
Industrial Waste Control	· C	0	0	c	С	0	С	0	0	0	0	0	0	0	0	0
Dan Course					c	0	0	0	0	0	c	0	c	c	0	0
Dar Screens	•					۰	. 0	_	С	0	0	0	0	0	0	0
Crit Kemovai	ο ·	n	0 4	5		•						O	0	0	0	0
Primary Clarifiers	0	0	0	0		0	- ·	0 0	0 0	> <	> <					
Flow Equalization Basins	0	0	0	0	0	0	0	0	D	9	2 4	> <				•
Aeration Basins	0	0	0	0	0	0	0	0	G.	0	0	0	0	٥,	0	٥ ،
Secondary Clarifiers	•	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deconded Controls		•			•	U	0	0	0	0	0	0	0	0	0	0
Kelium Sinage Pumping	0 4	0 0	0 0							U	0	0	0	0	0	0
Waste Sludge Pumping	0	ð	n	0	0	5	•	•	9 0			. ~		•	_	0
Filters	0	0	C	0	0	0	n	n	9	> <	•	•	•			
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	•	9	o	0 0	•
Remone Allocated Costs	C	C	0	0	0	0	0	0	0	0	0	0	0	0	-	0
Martin Martin Control Aller				_	•	•	C	0	0	0	0	0	0	0	0	0
Non-wholesale Special Alloc	0	0					-	0	G	0	0	0	0	0	0	0
Shidge Thickening	n	0 (•					· C	c	0	0	0	0	0	0
Sludge Pumping	0	•	n	0		•	•					-	-	•	•	C
Biosolids Management	0	0	0	0	0	0	9	a	0 0	•	•		•			
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	D	9	۰ ۰	•	> <	•	
Customer Service	0	0	0	0	0	c	0	0	0	0	0	0	0	•	•	•
Indirect Treatment	•	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect			0	0	0	0	0	0	0	0	0	0	0	0	0	0
											6	6	6	2	04	3
Net O&M From Rates	\$0	0\$	0\$	80	80	\$0	\$0	0\$	80	20	26	30	30	04	0.6	06

Table 165
Wasten Water Units
Wastewarer Cost of Service Model - Hybrid Method
Perceniage Allocation of Specially Allocated Items to Caregores for Commercial & Industrial Monitoring

Percentage Allocation of Specially Allocated Items to Categories for Commercial & Industrial Monitoring	ms to Categories to	or Commercial & In	gustiai Monitoring	50												
			-			Cocondan		Other Cludge.	Fffluent	Biosolide		Industrial Waste	Customer	Revenue	Special Retail-	
		5	Preliminary	Transmit	Acetion	Treatment	Cludge Pumping	Related	Disnosal	Management	Services	Control	Services	Allocated Costs	Based Alloc	Total
Item	Mains	Luit Stations	1 regument	Treatment.	ACIAINOII	0.007	O UNIT	%U U	%00	%0 0	%00	%00	%0.0	%0.0	%0.0	100.0%
Collection	0.001	0.0%	0.0%	0.076	0.00	9/00/0	7000	70.0	0.0%	%00	%00	0.0%	%0.0	0.0%	%0°0	100.0%
Interceptors	%0:0	%0.0	100.0%	0.0%	0.0%	0.070	0.070	0.070	0.00	200	760.0	/00 0	7000	0.0%	%U U	100 0%
Lift Stations (Conveyance)	%0.0	100.0%	%0:0	%0 :0	%0:0 0:0	%0.0	0.0%	%0.0	0.0%	0.070	0.076	0.070	0.078	0.00	200	100.000
Plant Raw WW Pumning	%00	%0.0	%0.0	100.0%	0.0%	%0.0	%0.0	0.0%	%0:0	%0:0	%0'0	%0.0	%0.0	0.0%	0.0%	100.070
Destinings Treetment	%00	%0 0	300 0%	%0.0	0.0%	%0.0	%0:0	%0.0	%0.0	0:0%	0.0%	%0.0	0.0%	%0.0	%0.0	100.0%
Industral Works Control	%0.0	%00	%00	%00	100.0%	%0.0	%0.0	%0'0	%0.0	%0:0	%0.0	%0.0	%0.0	%00	0.0%	100.0%
Jiddiesii Maste Control	2000	700	7000	7/000	%00	100 0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	100.0%
Bar Screens	0.0%	%000	20.0	0.0%	700	100 0%	%00	%00	%0.0	0.0%	0.0%	%0.0	%0.0	%0.0	0.0%	100.0%
Crit Kemoval	200	0.0%	0.07	0.07	%00	%00	%0.0	100 0%	%0.0	%0'0	%0.0	%0.0	%0.0	%0.0	%0.0	100.0%
Primary Clariffers	0.076	0.0%	0,00	2000	7,00	%0.0	%00	%00	%0 001	%0.0	%000	%0.0	0.0%	%0:0	%0.0	100.0%
Flow Equalization Basins	0.0%	0.078	0.0%	0.070	200	200	70.0	0.0%	100.0%	%00	%00	%00	%0.0	0.0%	%0:0	100.0%
Aeration Basins	%0.0	%0.0	0.0%	0.0%	0.0%	0.0%	9/0/0	7000	7000	%0.0	%0.0	%00	%00	0.0%	%0.0	100.0%
Secondary Clarifiers	100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.070	0.00	0,00	*/O'O	20.0	7000	0.0%	%00	%00	100.0%
Return Sludge Pumping	100.0%	%0.0	%0.0	0.0%	%0.0	%0.0	0.0%	0.0%	0.0%	0,078	0.07	7000	%0.0	%00	%00	100 0%
Waste Sludge Pumping	%0.0	%0.0	%0.0	%0.0	0.0%	%0.0	0.0%	0.0%	0.0%	100.070	0,0,0	0.0%	70.0	7000	0.0%	1000%
Filters	0.0%	0.0%	100,0%	%0.0	%0.0	%0.0	%0.0	%00	%0.0	0.0%	0.0%	0.0%	0.076	0,0,0	0.00	100.001
Dimplection and Outfall	%U U	%0 0	%00	%0.0	%0.0	0.0%	%0.0	%0.0	%0:0	0.0%	100.0%	%0.0	0.0%	0.0%	0.076	100.078
Distriction and Caran	0.0%	7000	700	%00	%00	%00	%0.0	%0 0	0.0%	%0.0	%0.0	%00	%0.0	100.0%	0.0%	100.0%
Kevenie Auocaled Costs	9/0/0	/000	0.000	%00	700	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	%0:0	100.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	200	8/000	2000	700	%0.0	%0.0	%0.0	%00	%0.0	%00	0.0%	100.0%	%0.0	%0.0	100.0%
Sludge I hickening	0.0%	0.078	0.0%	8/0.0	0.0%	2000	7000	%00	0.0%	%00	%0.0	%0.0	0.0%	100.0%	%0.0	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	200	0.00	0.0%	7000	%00	%00	0.0%	%0.0	100.0%	%0'0	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.078	0.0%	0.070	0.076	7000	70.0	760 0	7600	%00	100 0%	%00	100.0%
Wholesale & Industrial Services	0.0%	%0:0	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	0.07%	0.0%	0.0%	0.00	0.097	100.0%	%00	100 0%
Customer Service	%0:0	%0.0	%0.0	0.0%	%0.0	%0°0	%00	0.0%	0.0%	0.0%	0.0%	8/0°0	0.0%	100.001	%0.0	100 0%
Indirect Treatment	0.0%	%0.0	%0.0	%0.0	%0.0	%00	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.076	1000	0.070	7600
Indirect	%0.0	%0.0	%0.0	%0.0	%0.0	%00	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.070	0.078	0.076	2000

Table 166
Austim Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Indivistral Monitoring Spe

	Allocated Items to Categories
tybrid Method	Monitoring Specially.
-	Industrial
ost of Service Mode	Commercial &
astewater Cos	location of

			Droliminon	Driman		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
Tram	Maine	Lift Stations	Treatment	Treatment	Acration		Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Collection	03	ı	S	5	03	9	08	\$0	0\$	0\$	20	20	⊗	2 5	20 20	20
Concensor			ç	, -	, <	, -		c	0	0	0	0	0	0	0	0
interceptors	,		2 6						-	c	0	0	0	0	0	0
Lift Stations (Conveyance)	۰		э ·	> (۰ د	9 0						-	0	0	0	0
Plant Raw WW Pumping	ت	0	0	0	3	•	s ·	٠ د	> <	> 0						
Preliminary Treatment	9	0	0	0	c	0	0	0	0	0	÷ •	o		•	> 0	0
Industrial Waste Control	0	0 (0	0	0	0	0	0	0	0	Ċ	0	0	o	o °	0 0
Bar Screens		0	O	0	0	0	0	0	0	0	C	0	0	0	0	0
Grit Remortal	. c	. ~	c	C	0	0	0	0	0	0	c	0	0	0	0	0
Driman Clanfform			· C		0	0	0	0	0	0	Ċ	0	0	0	0	0
Filling Countries						0	0	0	0	0	c	0	0	0	0	0
riow Equalization Dasiiis	۰ د							0	0	0	0	0	0	0	0	0
Aeranon Basins	- 0								G	0	0	0	0	0	0	0
Secondary Cantilers		0						0	C	c	0	0	0	0	0	0
Keturn Sludge Pumping		0						• •		. 0	0	0	0	0	0	0
Waste Sludge Pumping	•	0	0 <	•		0 0					0	O	0	0	0	0
Filters		n -	o ,	•		9 0			• •				0	0	0	0
Disinfection and Outfall	_	0	9	9	0	•	۰ ۰	•	•							•
Revenue Allocated Costs	ت	0	0	0	0	0	0	n	•		•	•	•	•		
Non-Wholesale Special Alloc	•	0	0	0	0	0	0	0	Ó	0	0	0	0	0	0	•
Sludge Thekening	J	0 (С	0	0	0	0	0	0	0	0	0	0	0	o (0 0
Shidee Pumning	9	0	0	0	0	0	С	0	0	0	0	0	0	0	0	a
Brocelide Management			0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maleston & Industrial Common				. 0		0	0	0	0	0	0	0	0	0	0	0
Wholesale of middenial services			•		•	C	0	0	0	0	0	0	0	0	0	0
Customer Service	- 5							_	0	0	0	0	0	0	0	0
Indirect i realment				•	•	•				0	-	•		C	0	0
Indirect	-	0	0	0	Þ	P	Þ								,	'
Net OgeM Grem Pater	5	15	18	20	80	S	20	0\$	80	80	\$0	\$0	OS.	\$0	\$0	20
THE COURT STORY																

Table 167 Assert Ward Dility Waterwater Cost of Service Model - Hybrid Method Percentage Allocation of Specially Allocated Items to Categories for Surcharge Customers

			Dealiminon	Drimen		Secondary		Other Studye-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
•		7 : 0 Part	Territory	Transment	Agration	Treatment	Chidne Dumning	Related	Dienocal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Item	Mains	LIII Stations	realineau	Tranment o on	31	0.00/		0.0%	7000	%00	%00	%00	%00	%00	0.0%	100.0%
Collection	100.0%	0.0%	0.0%	0.0%	0.070	0.00		0.00	7000	20.0	7000	0 00%	70 U	0.0%	%00	100 0%
Interceptors	%0.0	%0.0	100.0%	%0.0	%0.0	0.0%		0.0%	0.076	0.076	0.0/4	20.0	200	20.0	7000	100 001
Tif Cintions (Consumon)	700	100 0%	%00	%0.0	%00	%0.0		%0:0	%00	%0.0	%0.0	0.0%	0.0%	0.0%	0.070	100.07
Mart Barrows (Collycyanoc)	7000	700	7600	100 0%	%00	%0.0	%0.0	%0:0	%0.0	%0:0	%0.0	%0.0	0.0%	%0:0	%0:0	100.0%
Fight Kaw www.rumping	0.0%	7000	100.0%	%000	%00	%00		%0.0	%0'0	0.0%	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
reliminary Treatment	0.0%	0.00	0.007	70.0	100 0%	%00		%00	%0.0	%0.0	0.0%	0.0%	%0.0	%0.0	0.0%	100.0%
Industrial waste Control	0.076	0.0%	0.070	0.0%	70.00	100 0%		%00	%0.0	0.0%	%0.0	%0"0	%0.0	%0.0	%0:0	100.0%
Bar Screens	0.0%	6/0.0	8/0/0	0.0%	0.0%	100 0%		%0.0	%00	%00	%0.0	0.0%	0.0%	%0'0	%0.0	100.0%
Grit Kemoval	0.0%	0.0%	0.0%	0.0%	7000	7,000		100 0%	%00	%00	%00	%00	0.0%	%0.0	%0:0	100.0%
Primary Clarifices	0.0%	0.00	0.0%	0.0%	700	%0.0	%0.0	%0 0	100 0%	%0:0	%00	%0.0	0.0%	%0.0	%0:0	100.0%
Flow Equalization Basins	0.0%	9/0:0 /90 0	0.070	0.0%	700	%0.0	%0.0	0 0%	100 0%	%0.0	%00	%0.0	%0.0	%0.0	%0:0	100.0%
Aeration Basins	200	0.0%	0.00	0.070	0.000	7000	%0.0	%0 0	%00	%00	%0 0	%0.0	%0.0	%0.0	%0:0	100.0%
Secondary Clanthers	100.0%	0.0%	0.0%	0.0%	0.0%	2000	2000	7000	7600	%00	%0.0	%00	%0.0	%0'0	0.0%	100.0%
Return Sludge Pumping	100.0%	0.0%	0.0%	0.076	0.07a	0.078	0.00	70.0	1000	100.000	0.097	7000	%00	%0 U	%00	100.0%
Waste Sludge Pumping	%0:0	%0:0	%0.0	%0.0	%00	0.0%	0.0%	0.0%	0.0%	100.076	0.070	0.00	100) (0.0	7600	100.0%
Filters	%0.0	0.0%	100.0%	%0"0	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	0.076	0.070	0.070	100.097
Disinfection and Outfull	%00	%0.0	%0.0	%0.0	%0'0	%0.0	%0:0	%0.0	%0.0	%0.0	100 0%	%0.0	%0:0	0.0%	%0.0	100.076
Description Allocated Contra	%0.0	700	%00	%00	%00	%00	%0:0	0.0%	%00	%0.0	%0.0	0.0%	%0 °0	100.0%	%0.0	100.0%
Nevertue Autocated Costs	2000	7600	0.0%	%00	%00	%0.0	%0.0	%00	%0.0	0.0%	%0`0	%0′0	0.0%	0.0%	100.0%	100.0%
Non-wholesare Special Ause.	7000	0.0%	7,070	2/0"0	7600	%0.0	%00	%0.0	%00	%0.0	%0.0	%0.0	100.0%	0.0%	%0.0	100.0%
Single Inchemil	0.00	0.00	70.00	7000	760	%0.0	%0 0	%0.0	%00	%0.0	%0.0	%0.0	0.0%	100 0%	%0.0	100.0%
Studge Pumping	0.0%	0.0%	0.0%	2000	7000	7600	0.0%	0.0%	0.0%	%00	%0.0	%0:0	0.0%	100 0%	%0.0	100.0%
Biosolids Management	0.0%	0.076	0.0%	9/00	0.070	0.00		7000	/80 0	7000	7000	700	%0 U	100 0%	%00	100.0%
Wholesale & Industrial Services	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.076	0.0/6	0.070	0.00	200	20.0	100.00	7000	100 0%
Customer Service	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	0.0%	9.0%	100.076	9/0:0	100.007
Indirect Treatment	%00	%0.0	%0.0	%0.0	0.0%	%0.0	%0.0	0.0%	0.0%	%0.0	%0.0	0.0%	0.0%	100.0%	0.0%	100.076
Indirect	%00	%00	%0:0	%0.0	%0.0	%0.0	%0.0	0.0%	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	0.0%	0.0%

Opt01-WW BudOpt24 Wholesale Excluded

Table 168
Austin Water Unlin,
Wasterwiter Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Categories

			Preliminary	Primar		Secondary		Other Sludge-	Effluent	Biosolids	-	Industrial Waste	Customer	Revenue	Special Retail-	
	Maine	Tith Clothons	Treatment	Treatment	Aeration		Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Jiem		Litt Stations	Trainien	og.	0.0	١.	5	5	9	03	0%	0\$	20	20	0\$	0\$
Collection	Og.	ne.	2	3 , °	9, 9	2, 0	ş -	3	, 0	, <			0	C	0	0
Interceptors	0	0	0	0	n	a		>	5 6	•					•	
Lift Stations (Conveyance)	0	0	c	c	0	0	0	n	a	0	•	٠,	0 0	0		
Plant Raw WW Pumping	0	0	0	C	o	0	0	0	0	0	0	5	0	n	0 6	0 (
Preliminary Treatment	C	0	0	0	0	0	C	0	0	0	0	0	0	0	0	O ·
Industrial Wests Control			-	c	0	0	0	0	0	0	0	0	c	0	0	0
Bar Coronn		0 0		c	0	0	0	C	0	0	0	0	0	0	0	0
Dai Surenis		• •			. 0	C	0	0	0	0	0	0	0	0	0	0
Citt Actinoval		0					0	0	0	0	c	0	0	0	0	0
Primary Clarifiers	-	0 (0 0						•	0	0	0	0	6	0
Flow Equalization Basins	0	0	O ·	D .	÷ •	0			•	•				C	0	•
Aeration Basins	0	0	0	0	0	0	n ·	0		•					. =	
Secondary Clanfiers	0	0	0	c	C	0	0	0	-	0	> •	0 0			0 9	
Return Studge Pumping	0	0	C	0	0	0	0	0	0	0	0	0	n i	o	0 (> 0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	P •	o •	0 (
Filters	c	0	0	0	0	0	0	0	0	0	0	0	0	÷	0	0
Distribution and Outfall			0	0	0	0	0	c	0	0	0	0	0	0	0	0
Democrate Alborrad Contr		•	: C	-	0	0	0	0	0	0	0	0	0	0	0	0
Acvenue Allocated Costs	0 0	•					-	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc	o •	0 0	0		•	0 0	•		· c	· c	o	0	0	0	0	0
Sludge Thickening	0	0	0	0 0	0 0					• •			0	0	0	0
Sludge Pumpung	0	0	0	0	o •	o							· c	_	0	c
Biosolids Management	0	0	0	0	P	5	9	0	0 4			•	0 0			
Wholesale & Industrial Services	0	0	0	0	0	0	0	9	0	0	0	-	•	0 0		•
Customer Service	0	0	0	0	0	0	0	0	c	0	0	0		n	0	•
Indirect Treatment	-	G	0	0	0	0	0	0	0	0	0	0	0	0	0	•
Indirect	0	0	0	0	0	0	c	0	0	0	0	0	0	0	0	0
	G	3	5	9	S	S	05	05	\$	0\$	\$0	\$0	SO.	80	\$0	\$0
Net Octor From Kaics	2	96	2													

Table 169
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Category

			Preliminary	Primary		Secondary	-	Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue		
Item	Mains	Lift Stations	Treatment	Treatment	Aeration		Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Collection	S	05	0\$	0%	28	20	20	\$0	<u>S</u>	8 0	0\$	20	20	20	0\$	20
Intercentors	•			0	. •	0	0	0	0	0	0	0	0	0	0	0
in Stations (Conveyance)		. =	c	c	-	0	0	0	0	0	0	0	0	0	0	0
Plant Row WW Pumning					. =		0	0	0	0	0	0	0	0	0	0
Desliminary Treatment					. =			•	C	0	0	0	0	0	0	0
Industrial Works Control		•				-	. =				0	0	0	0	0	0
Suntai Wasie Connoi				•			. =					0	c	0	0	0
Cart Demonal	•		• •	0 0		0	•			0	0	0	0	0	0	0
Demany Clarifier						· c			0	0	0	0	0	0	0	0
Flow Foughtsation Basins		0		0	0	0	0	0	0	0	0	0	0	0	C	0
Aeration Basine		c	C	0	0	0	0	0	0	0	0	0	0	0	0	3
Secondary Clanffers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
rn Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	J
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	18,818,610	0	18,818,610
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	•
ge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	•
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
olids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	•
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Net O&M From Rates	03	\$0	30	03	0\$	\$0	0\$	\$0	0\$	0\$	\$0	\$0	0\$	\$18,818,610	20	\$18,818,610
	700 0	/00 0	•	0.097	7600	7000	790 0	7000	%U U	%0.0	%00	%00	%U U	100 0%	%00	100.0%

Table 170
Austrn Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Joint Specially Allocated Items by Categories to Customer Service Characteristic

Contract of the contract of th	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Categories	100 001	%00	%00	%0 0	%00	%00	100 0%
Mains	100.001	%(O) O	%U U	%00	%00	%00	100 0%
Lift Stations	100 0%	%00 0	%00	%0°0	%00	%00	100 0%
Preliminary I reaument	%0 001	35.0%	65 0%	%0 0	%00	%00	100 0%
Primary Treatment	%00	100 0%	%0 0	%0 0	%00	%00	100 0%
Aeration	%0.0	%0 001 100 0%	%0 0	%00	%00	%0.0	100 0%
Secondary Treatment	%00	\$0.0%	20 0%	%0.0	%00	%0 0	100 0%
Studge Funping	%00	50.0%	20 0%	%00	%0 0	% 0 0	100.0%
Officer Studge-Ketaled	100 0%	%0.0	%00	%00	%00	%0 O	100 0%
Effluent Disposal	%0 00 I	%0 O5	20 0%	%00	%00	%00	100 0%
BIOSOIIOS MAINABEILIEILI	100 0%	%0.0	%0 0	%00	%00	%00	100 0%
Services	100 0%	%00	%0 0	%00	%00	%00	100 0%
Industrial Waste Common	%000	%00	%0:0	100 0%	%00	%00	100 0%
Customer Services	100 0%	%0 0	%00	%00	%00	%00	100 0%
Special Retail-Based Alloc	%00	%00	0 0%	%00	%00	100 0%	100 0%

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Table 171
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net O&M by Categories to Customer Service Characteristics

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	0\$	0\$	0\$	\$0	\$0	0\$	\$0
Lift Stations	0	0	0	0	J	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	_	0	0
Secondary Treatment	0	0	0	0	Ç	0	0
Sludge Pumping	0	0	0	0	•	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	Ü	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	18,818,610	0	0	0	0	0	18,818,610
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$18,818,610	\$0	\$0	\$0	\$0	0\$	\$18,818,610

Table 172
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Refail Only Specially Allocated Items by Categories to Customer Service Characteristic

Cotemories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mone	100 0%	%0.0	%00	%00	%0 O	%0 O	100 0%
Midilis T. A. Crations	100 0%	%00	%0 0	%00	% 0 0	%0 O	100 0%
Deliminary Treatment	100 0%	%0 0	%00	%00	% 0 0	% 0 0	100 0%
Dument Treetment	%0 0	35 0%	%0 59	%00	%0 O	%0 O	100 0%
Apration	%0 0	100 0%	%00	%00	%00	%00	100.0%
Actation Secondary Treatment	%0 0	100 0%	%00	%00	%0.0	%0 O	100 0%
Secondary Treatment	%U U	80.0%	20 0%	%00	%0 0	%0 O	100 0%
Stillege Fulliphing Other Childre-Related	%0 0	20 0%	20 0%	%00	% 0 0	% 0 0	100 0%
Difficent Dienogal	100 0%	%00	%00	%00	%0.0	%00	100 0%
Dissolide Monagement	%U U	50 0%	50 0%	%00	%00	%00	100 0%
Cornego	100 0%	%00	%00	%00	%00	%00	100 0%
Scivices Unarta Control	100 0%	%0 0	%00	%00	%00	%00	100 0%
Customer Services	%00	%0 O	%0.0	100 0%	%00	%0 0	100 0%
Customic Services Revenue Allocated Costs	100 0%	%00	%00	%00	%00	% 0 0	100 0%
Special Retail-Based Alloc	%0.0	%00	%0.0	0.0%	0.0%	100 0%	100 0%
point accurations							

Table 173
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net O&M by Categories to Customer Service Characteristics

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total	
Mains	0\$	0\$	0\$	0\$	97	\$0 \$0	\$0	1
Lift Stations	0	0	0	0		0 0	0	
Preliminary Treatment	0	0	0	0		0 0	0	
Primary Treatment	0	0	0	0		0 0	0	
Aeration	0	0	0	0		0 0	0	
Secondary Treatment	0	0	0	0		0 0	0	
Sludge Pumping	0	0	0	0		0 0	0	
Other Sludge-Related	0	0	0	0		0 0	0	
Effluent Disposal	0	0	0	0		0 0	0	
Biosolids Management	0	0	0	0		0 0	0	
Services	0	0	0	0		0 0	0	
Industrial Waste Control	0	0	0	0		0 0	0	
Customer Services	0	0	0	0		0 0	0	
Revenue Allocated Costs	0	0	0	0		0 0	0	
Special Retail-Based Alloc	0	0	0	0		0 0	0	
Total	\$0	\$0	\$0	\$0		80	0\$. 1

Table 174
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Wholesale Specially Allocated Items by Categories to Customer Service Characteristic

Mains 100 0% 0 0 Lift Stations 100 0% 0 0 Preliminary Treatment 0.0% 35.0 Aeration 0.0% 100 0 Secondary Treatment 0.0% 100 0 Sludge Pumping 0.0% 50.0	0 0% 0 0% 0 0% 35.0% 100 0%	00% 00% 00% 00% 00%	%0 0 %0 0	%0 0 %0 0	%00	100 0%
100 0% 100 0% 0.0% 0.0% 0.0%	0 0% 0 0% 35.0% 100 0%	%000 %000 %000 00%	%0 0 %0 0	%U U		
0.00 %0.00 %0.00 %0.00 %0.00	0 0% 35.0% 100 0%	0.0% 0.0% 0.0%	%00	200	%00	100 0%
%0.0 %0.0 %0.0	35.0% 100.0% 100.0%	65 0% 0.0% 0 0%	700 0	%00	% 0 0	100 0%
%0 0 %0 0	100 0%	%0.0 %0.0	0/00	%00	%00	100 0%
%0 0 %0 0	100 0%	%00	%0 0	%0'0	%0.0	100 0%
%0 0		/00 00	%00	%0 0	%00	100 0%
	%0 C	20.0%	%00	%00	%0 O	100.0%
%°C	50.0%	50 0%	%00	%00	0.0%	100 0%
3.000 2.000	%00	%00	%00	%00	%00	100 0%
%U U +	50 0%	50 0%	%00	%00	%0 0	100 0%
%0 001	%00	%00	0.0%	%00	% 0 0	100 0%
100 0%	%00	%00	%00	%00	% 0 0	100 0%
%0 U	%00	%0 0	100 0%	%00	%0 0	100 0%
3/30	%00	%00	%00	0.0%	%0.0	100.0%
%0.0	%00	%00	%0.0	0.0%	100 0%	100 0%

Table 175
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net O&M by Categories to Customer Service Characteristics

Сатегопея	Flow	ВОД	TSS	Customer	Meter	Special Retail	Total
Mains	0\$	\$0	0\$	0\$	0\$	0\$	0\$
Lift Stations	0	0	0	0	_	0 0	0
Preliminary Treatment	0	0	0	0	Ū	0 0	0
Primary Treatment	0	0	0	0	Ĭ	0 0	0
Aeration	0	0	0	0		0 0	0
Secondary Treatment	0	0	0	0	Ŭ	0	0
Sludge Pumping	0	0	0	0	_	0 0	0
Other Sludge-Related	0	0	0	0	Ü	0	0
Effluent Disposal	0	0	0	0	J	0 0	0
Biosolids Management	0	0	0	0	J	0	0
Services	0	0	0	0	•	0 0	0
Industrial Waste Control	0	0	0	0	0	0 (0
Customer Services	0	0	0	0	_	0 0	0
Revenue Allocated Costs	0	0	0	0	•	0	0
Special Retail-Based Alloc.	0	0	0	0	J	0	0
Total	\$0	\$0	\$0	\$0	0\$	0\$	\$0

Table 176
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Contract Revenue Bonds Specially Allocated Items by Categories to Customer Service Characteristic

200000000000000000000000000000000000000	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Categories	100 0%	%U U	%00	0.0%	%00	%00	100 0%
Mains	100 0%	%00	%00	%00	%00	%00	100 0%
Lift Stations	100 0%	%00	%0 O	%0 0	%00	% 0 0	100 0%
Freilminary Treatment	%0 O	35.0%	65 0%	%00	%00	%00	100 0%
rimary treatment	%00 0	100 0%	%0 O	%00	0.0%	%0 O	100.0%
Actation S	%() () () ()	100 0%	%00	%00	%00	%00	100 0%
Secondary Treatment	%00	\$0.0%	\$0.0%	%0 0	%00	%0 0	100 0%
Studge Fumping	%0.0	20 05	20 0%	%0 0	%00	%0.0	100 0%
Other Studge-Related	100 0%	%000	%00	%0:0	%00	%00	100.0%
Effluent Disposal	%0 001 0 000	%0 O\$	\$0.0%	%0 0	%00	0.0%	100 0%
Biosolids Manageinent	100.0%	%000	%0.0	%00	%00	%00	100 0%
Services	100 0%	%U U	%0 0	%0 0	%00	%00	100 0%
Industrial waste Control	%0.001	%00	%0 0	100.0%	%00	% 0 0	100 0%
Customer Services	100 0%	%00	%0 0	%00	0.0%	%0.0	100 0%
Neveline Allocated Costs Special Retail-Based Alloc	%0.0	%00	%0'0	%0 0	%00	100 0%	100 0%
Special from Europe							

Table 177
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Wastewater Cost of Service Bonds Net O&M by Categories to Customer Service Characteristics

Item	Flow	ВОД	TSS	Customer	Meter	Special Retail	Total
Mains	0\$	0\$	0\$	0\$	\$0	0\$	\$ 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	0\$	\$0	\$0	\$0	\$0

Table 178
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Commercial & Industrial Monitoring Specially Allocated Items by Categories to Customer Service Characteristic

	Elow	ROD	SSL	Customer	Meter	Special Retail	Total
Categories	100 00%	%00	%00	%0 0	%00	%00	100 0%
Mains	100 001	%00	%00	%00	%00	%00	100 0%
Lift Stations	100 0%	%0 0	%00	%0:0	%00	%00	100 0%
Preliminary Treatment	%00	32 0%	65.0%	%0.0	%00	%00	100 0%
Primary Treatment	%00	100 0%	%0 0	%00	%00	%0'0	100.0%
Aeration	%0.0	100 0%	%00	%00	%0 O	%0 0	100 0%
Secondary Ireaument	%00	%0 0S	20 0%	%00	%00	%00	100 0%
Studge Pumping	%U U	20 0%	20 0%	%00	%0 0	%00	100.0%
Other Studge-Kelated	%U 0U I	%0 U	%00	%00	%0.0	%0 O	100 0%
Efficient Disposal	%U U	%U US	20 0%	%00	%00	%0 O	100 0%
Biosolids Management	100 0%	%00	%0 0	%0.0	%00	% 0 0	100 0%
Services	100 0%	%00	%00	%00	%00	%00	100 0%
Industrial waste Connor	%000	%00	%00	100 0%	%00	%0 O	100 0%
Customer Services	100 0%	%0 0	%00	0.0%	%00	%0:0	100 0%
Reveilue Allocated Costs Cascast Detail-Based Alloc	%00	%0 0	%00	%00	%0.0	100.0%	100 0%

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Table 179
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net O&M by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mams	\$ 0	\$0	\$0	0\$	\$0	\$0	0\$
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 180
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Surcharge Customers Specially Allocated Items by Categories to Customer Service Characteristic

ptemorphis	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
odicgonies Mones	100 0%	%00	%00	%0 0	% 0 0	% 0 0	100 0%
Maills	100 0%	%00	%00	%0 0	%00	%0 O	100 0%
out Stations	100 0%	%00	%00	%00	%00	%00	100 0%
Predictionally Deadline	%00	35 0%	65 0%	%00	%00	% 0 0	100 0%
Fillinaly incating in	%00	100 0%	%00	%00	%00	%0.0	100 0%
Acidium Programm	%00	100 0%	%0.0	%00	%0 0	%0 0	100.0%
Secondary Headinesis	%00	%0 OS	50.0%	%00	%00	% 0 0	100.09
Studge Futtipling	%0 O	20 0%	50.0%	%00	%00	%0.0	100 09
Office Studge-Netated	%0'001	%0.0	%00	0.0%	%00	%0 0	100 09
Hittent Disposal	%U U	%U U\$	20 0%	%00	%0 0	%0.0	100.09
Biosolids Management	%U U	%9 86	1 4%	%0.0	%00	%00	100 09
Services	%0 O	%9 86 ************************************	1 4%	%00	%00	%00	100 0%
Industrial waste Collidor	%00	%0 O	%00	100 0%	%00	%00	100 0
Customic Allocated Conte	100 0%	%0 O	%00	%0 0	%00	%00	100 00
Nevelide Allocated Costs Special Petail-Based Alloc	%0 O	%0:0	%0.0	%00	%0.0	100 0%	100 0%

Table 181
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net O&M by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	0\$	0\$	80	0\$	0\$	0\$	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	Q	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	0\$	\$0

Table 182
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter S	Special Retail	Total
sidential			***	5 0	\$0	\$0	\$0
Mains	\$0	\$0	\$0	\$0	\$0 0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0		0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0		0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	7,463,117	0	0	0	0	0	7,463,117
	0,,,,,,,,,,	0	0	0	0	0	0
Special Retail-Based Alloc	\$7,463,117	<u>so</u>	\$0	\$0	\$0	\$0	\$7,463,117
Total	\$7,403,117	3 0	••	**			
fulti-Family Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration			0	0	ő	ō	0
Secondary Treatment	0	0			0	0	0
Sludge Pumping	0	0	0	0		0	0
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
	0	Ö	0	0	0	0	0
Customer Services		0	ő	ő	o o	0	5,085,690
Revenue Allocated Costs	5,085,690		0	0	0	Ö	0,000,000
Special Retail-Based Alloc	0	0	\$0	\$0	\$0	\$0	\$5,085,690
Total	\$5,085,690	\$0	ΦU	<i>₽</i> ∪	40	••	,
Commercial Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	ő	0	0	0
Primary Treatment			0	0	0	0	0
Aeration	0	0		0	0	0	ő
Secondary Treatment	0	0	0		0	0	0
Sludge Pumping	0	0	0	0		0	0
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
	0	o	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	C
Customer Services	4,372,247	ő	ō	0	0	0	4,372,247
Revenue Allocated Costs		0	0	o	0	0	0
Special Retail-Based Alloc	0				\$0		\$4,372,247
Total	\$4,372,247	\$0	\$0	30	3 (/	ψυ	- 1,- 1 2,241
Comanche Canyon (WCID#17)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	(
Lift Stations		0	0	0	0	0	
Preliminary Treatment	0			0	0	0	Ċ
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0			0	
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	ő	0	0	0	0	
	0	ő	0	0	0	0	
Customer Services	1,965	ő	0	0	0	0	1,96
Revenue Allocated Costs		0	0	0	Ö	0	-,-
Special Retail-Based Alloc	0			\$0	\$0		\$1,96
Total	\$1,965	\$0	\$0	\$0	\$0	φυ	Ψ1,70
Manor, City of	\$0	\$ 0	\$0	\$0	\$0	\$ 0	5
Mains	0	0	0		0	0	
Lift Stations			0		ő	0	
Preliminary Treatment	0	0			0	0	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0		0	0	
Secondary Treatment	0	0	0				
Sludge Pumping	0	0	0		0	0	
Other Sludge-Related	0	0	0		0	0	
	0	0	0	. 0	0	0	
Effluent Disposal	0	0	ő		0	0	
Biosolids Management		0	0		0	0	
Services	0		0		ő	0	
Industrial Waste Control	0	0			0	0	
Customer Services	0	0	0				32,31
Revenue Allocated Costs	32,310	0	0		0	0	32,31
Special Retail-Based Alloc	. 0	0	0		0		
Total	\$32,310	\$0	\$0	\$0	\$0	\$0	\$32,31
North Austin MUD #1							5
Mains	\$0	\$0	\$0	\$0	\$0	\$0	

Table 182
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	124,902	0	0	0	0	0	124,902
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$124,902	\$0	\$0	<u>so</u>	\$0	\$0	\$124,902
	¥124,702	Ψ	Ψ	30	40	40	\$124,702
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	Ō	ō	0	ő	0	ō
Customer Services	Ö	Ö	ō	ő	ō	0	0
Revenue Allocated Costs	103,648	ő	0	0	0	o o	103,648
					-		
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$103,648	\$0	\$0	\$0	\$0	\$0	\$103,648
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0						
		0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	ő	ő	ő	ő	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	16,975	0	0	0	0	0	
Special Retail-Based Alloc							16,975
-	0	0	0	0		0	0
Total	\$16,975	\$0	\$0	\$0	\$0	\$0	\$16,975
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	ō	ō	0	0	0	0	0
Aeration	0	ő	ō	0	ő	ő	ő
Secondary Treatment	ő	ő	ŏ	ő	ő	0	0
Sludge Pumping	0	ő	ő	ő	ő	0	0
Other Sludge-Related	0	0	0				
				0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management Services	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	40,046	0	0	0	0	0	40,046
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$40,046	\$0	\$0	\$0	\$0	\$0	\$40,046
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	90	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0					0
			0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	32,715	0	0	0	0	0	32,715
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$32,715	\$0	\$0	\$0		02	\$32,715
				**	70		352,.13
Steiner Ranch (WCID #17) Mains	ac.	ma.	-00	***		**	
Lift Stations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 182
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

stomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0 0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related Effluent Disposal	0	0	ő	0	0	0	1
Biosolids Management	ő	ŏ	0	0	0	0	
Services	0	ō	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	5,209	0	0	0	0	0	5,20
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$5,209	\$0	\$0	\$0	\$0	\$0	\$5,20
ells Branch MUD				•	***	£0	s
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	3
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	ő	
Primary Treatment	0	0	ő	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment Sludge Pumping	0	ő	0	0	0	0	
Other Sludge-Related	o o	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	1/2 2/
Revenue Allocated Costs	163,287	0	0	0	0	0	163,28
Special Retail-Based Alloc	0	0	\$0		<u>\$0</u>		\$163,2
Total	\$163,287	\$0	30	ΦU	JU.	Ψ	w 100,20
/estlake Hills, City of	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	30	3-U 0	0	0	0	0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment Primary Treatment	0	ő	o o	0	0	0	
Aeration	0	Õ	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	17,6
Revenue Allocated Costs	17,695	0 0	0	0	0	0	17,0
Special Retail-Based Alloc Total	\$17,695	\$0			\$0	\$0	\$17,6
	427,022	•					
łospira Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	ő	ő	
Biosolids Management	0	0	0	0	ō		
Services Industrial Waste Control	0	0	0	ő	0	0	
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	80,497	0	0	0	0		80,
Special Retail-Based Alloc	0	0	0	0			***
Total	\$80,497	\$0	\$0	\$0	\$0	\$0	\$80
pansion Mains	\$0	\$0	\$0	\$0	\$0		
Lift Stations	0	0	0	0	0		
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	Q		
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	(
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	(
Customer Services	162 868	0	0	0	0		163
Revenue Allocated Costs Special Retail-Based Alloc.	163,868 0	0	0	0	Č		• • •
Total	\$163.868	\$0	\$0	\$0	\$0	\$0	\$163
Freescale		4.		din c	an z	\$0	
Mains Lift Stations	\$0 0	\$0 0	\$0 0		\$(0	
Preliminary Treatment	0	0	ō			0	
A AUSTRALIAN T A TOUGHTOUT							
Primary Treatment	0	0	0	0		0 0	

Table 182 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Allocation of Joint Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer		pecial Retail	Total
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	050.00
Revenue Allocated Costs	252,284	0	0	0	0	0	252,2
Special Retail-Based Alloc.	0	0	0	0	0	0	
Total	\$252,284	\$0	\$0	\$0	\$0	\$0	\$252,2
amsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	ō	ō	ō	ŏ	ő	
Services	0	0	0	0	0	ō	
Industrial Waste Control	ő	ő	ő	ő	ő	0	
Customer Services	0	ő	0	0	0	0	
Revenue Allocated Costs	665,144	ő	ő	ő	ő	ő	665,1
Special Retail-Based Alloc	0	Ö	ő	Ö	ŏ	0	005,1
-							0.00
Total	\$665,144	\$0	\$0	\$0	\$0	\$0	\$665,1
ovati Mains	**	**	**	**	**	**	
Mains Lift Stations	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	26,795	0	0	0	0	0	26,7
Special Retail-Based Alloc.		0	0	0	0	0	
Total	\$26,795	\$0	\$0	\$0	\$0	\$0	\$26,7
niversity of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	ō	
Services	0	0	Ō	0	ő	0	
Industrial Waste Control	ő	ŏ	ő	ő	ő	ő	
Customer Services	0	Õ	Ö	o	0	0	
Revenue Allocated Costs	170,217	ő	ŏ	ŏ	ŏ	ő	170,2
Special Retail-Based Alloc	0	o	ő	ŏ	0	0	170,2
Total	\$170,217	\$0	\$0	\$0	\$0	\$0	\$170,2
	W L I V ₃ ter L I	40	90	Ψ0	φν	υŪ	Ø17U,2
urcharge	40	**	, men	**			
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
rand Total	\$18,818,610	\$0	\$0	\$0	\$0	\$0	\$18,818,6
	7-2,010,010	40	40	40	. 40	₽U.	

Table 183
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

ustomer Class	Flow E	30D	TS\$ Cu	stomer N	leter Specia	al Retail	Total
esidential Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Prehminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0 0	0	0	0
Services	0	0	0	0	0	ő	0
Industrial Waste Control	0	0	0	o	0	0	0
Customer Services	0	0	0	ő	0	0	0
Revenue Allocated Costs	0	0	0	ő	0	0	0
Special Retail-Based Alloc				\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	20	φU	JP U	
lulti-Family		40	ero.	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0		0	0	0	ő	Ŏ
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	ō	0
Secondary Treatment		0	0	Ö	Ö	0	0
Sludge Pumping	0	0	0	Ö	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	Ö	ō	0
Biosolids Management	0	0	0	0	0	Ō	Ċ
Services	0	0	0	0	ő	0	0
Industrial Waste Control		0	ō	ő	0	0	(
Customer Services	0	0	0	0	0	ő	Ċ
Revenue Allocated Costs	0	0	0	0	0	o	C
Special Retail-Based Alloc					<u>\$</u> 0	\$0	\$(
Total	\$0	30		90	**		
ommercial	¢Λ	\$0	\$0	\$0	\$0	\$0	\$6
Mains	\$0	0	0	0	0	0	- 1
Lift Stations	0	0	0	ő	0	0	
Preliminary Treatment	0		0	0	o	ō	
Primary Treatment	0	0	0	0	0	ő	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	Ö	0	(
Other Sludge-Related	0	0	0	ő	0	0	
Effluent Disposal	0	0	ő	ő	0	0	
Biosolids Management	0	0	0	ő	Ō	0	
Services	0	0	o	ő	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	ő	0	0	0	0	
Revenue Allocated Costs	0	0	o	0	0	0	
Special Retail-Based Alloc		s ₀ -	<u>\$0</u>	\$0	\$0	\$0	s
Total	\$0	20	30	40	40	*-	
Comanche Canyon (WCID#17)		en.	\$0	\$0	\$0	\$0	5
Mains	\$0	\$0	90	0	0	0	
Lift Stations	0	0	0	0	ō	0	
Preliminary Treatment	0	0	0	0	ő	0	
Primary Treatment	0		0	ő	ő	0	
Aeration	0	0	0	ő	ő	ō	
Secondary Treatment	0	0	0	0	0	ő	
Sludge Pumping	U	0	o	0	0	0	
Other Sludge-Related	0 0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	ō	0	
Biosolids Management	0	0	0	0	ō	0	
Services	0	0	Ö	0	ő	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	ő	ŏ	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc					\$0 -	\$0	
Total	\$0	\$0	20	ĐŪ	ΦU	ψ0	
Manor, City of		g.o.	en.	\$0	\$0	\$0	
Mains	\$0	\$0	\$0 0	30 0	0	0	
Lift Stations	0	0		0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	ő	
Other Sludge-Related	0	0	0		0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0		0	
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	
-	\$0	\$0	\$0	\$0	\$0	\$0	
Total	20	3 U	ΦΩ	J-0		*-	
North Austin MUD #1	ėn.	₽O.	\$0	\$0	\$0	\$0	
Mains	\$0	\$0	20	3 0	ΨU		

Table 183
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

Personal Programment	Customer Class Lift Stations	Flow 0	BOD 0	TSS 0	Customer 0	Meter 0	Special Retail	Total
Primary Technomet							0	0
Secolary Treatment			0	0	0	0		0
Sholes Primary						-		
Chee Stoke, Related 0								
Doublik Management								
Services 0 0 0 0 0 0 0 0 0								
Industrial Water Centred 0								
Quarter Serves								
Special Plane Albace 0								
Nontheleman MUD							0	0
Northinous MALTD Manua Social Socia	Special Retail-Based Alloc.	0	0	0	0	0	0	0
Mans	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Statems								
Prelimentary Treatment								
Primary Treatment								
Aernton								
Silsége Pampung								
Other Studge-Fedhaed 0								
Effluent Disposal Discoolar Management 0								
Brookel Management								
Services 0								
Industrial Waste Control 0	Services							
Revenue Allocated Costs							0	0
Special Retail-Based Alloc								
Total 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Rollingwood, City of Mans	•							
Maniss		20	\$0	20	žυ	\$0	\$0	20
Lift Sations		ro.	et o	•••	00	e.c.	an A	**
Prefument Treatment								
Primary Treatment								
Secondary Treatment	Primary Treatment	0						
Sludge Pumping								
Other Studge-Related								
Effluent Disposal								
Biosolids Management								
Industrial Waste Control		0						
Customer Services 0								0
Revenue Allocated Costs								
Special Retail-Based Alloc								
Shady Hollow MUD Mams								
Mains	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Sations	Shady Hollow MUD							
Preliminary Treatment	Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Primary Treatment		0	0	0	0	0		
Acration								
Secondary Treatment								
Sludge Pumping								
Other Studge-Related 0								
Biosolids Management 0						0	0	0
Services								
Industrial Waste Control								
Customer Services								
Revenue Allocated Costs 0	Customer Services							
Sunset Valley, City of		0	0	0	0	0	0	0
Sunset Valley, City of Mains \$0	-							
Mains \$0	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		<u>.</u> .						
Preliminary Treatment								
Primary Treatment					-			
Aeration 0<								
Secondary Treatment	Aeration	0	0	0	0	0		
Other Sludge-Related 0								0
Effluent Disposal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Biosolids Management								
Services								
Industrial Waste Control	Services	0	0	0	0			
Revenue Allocated Costs 0 0 0 0 0 0 0 0 0							0	0
Special Retail-Based Alloc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$0 <								
Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Stemer Ranch (WCID #17) Mains \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lift Stations 0 0 0 0 0 0 0 0								
Stemer Ranch (WCID #17) Mains \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lift Stations 0 0 0 0 0 0 0 0	-							
Mains \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lrft Stations 0 0 0 0 0 0 0 0		9 -0	40	Ψ U	φυ	. p∪		. 90
Lift Stations 0 0 0 0 0 0 0 0		\$0	\$0	\$0	\$0	© ∩	90	¢ο
	Lift Stations							
	Preliminary Treatment							

Table 183
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

stomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	
Aeration	0		0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	ő	0	0	
Other Sludge-Related	0	0	ő	ō	0	0	
Effluent Disposal	0	0	ŏ	0	0	0	
Biosolids Management Services	0	0	0	0	0	0	
ndustrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc.	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
lls Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	
Lift Stations	0	0	0	0	0	0	
reliminary Treatment	0	0	0	0	0	0	
rimary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
econdary Treatment	0	0	0	0	0	0	
Hudge Pumping	0	0			0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0		0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
ndustrial Waste Control	0	0	0	0	0	0	
Sustomer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
stlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	ō	Ō	0	0	0	0	
Special Retail-Based Alloc	Ö	ō	0	0	0	0	
Total		\$0	\$0	\$0	\$0	\$0	
	•						
ospira Mains	\$0	\$0	\$0	\$0	\$0	\$0 0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0		
Primary Treatment	0	0	0	0	0		
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0		
Special Retail-Based Alloc	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	
pansion	•	e.v	\$0	\$0	\$0	\$0	
Mains	\$0	\$0	\$U 0	90	0		
Lift Stations	0	0	0	0	0		
Preliminary Treatment	0		0	0	0		
Primary Treatment	0	0	0	0	0		
Aeration	0	0		0	0		
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0		0		
Effluent Disposal	0	0	0	0			
Biosolids Management	0	0	0	0	0		
Services	0	0	0		(
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0		C		
Revenue Allocated Costs	0	0	0	0	0		
Special Retail-Based Alloc	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
reescale	\$ 0	\$0	\$0	\$0	\$(\$0	
Mains	30	0	0		(
	U	U	U				
Lift Stations		n	v	0	() 0	
Lift Stations Preliminary Treatment Primary Treatment	0	0	0) 0	

Table 183
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	Ö	0	0	0	0	0
Effluent Disposal	ő	ő	ŏ	ő	0	0	0
Biosolids Management	0	0	0	0	Õ	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	ŏ	ő	ŏ	o	0	ő	0
Total		\$0	\$0	\$0		\$0	\$0
	Ψυ	φυ	9 0	Φυ	30	ΦU	3 0
Novati Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	Ö	ő	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0 0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0	\$0	\$0		\$0	\$0	\$0
University of Texas							•
Mains	\$0	\$0	\$0	\$0	\$0	\$0	60
Lift Stations	0	0	0	0	0	0	\$0 0
Preliminary Treatment	Ö	ő	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	ō
Aeration	0	0	0	0	0	ō	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0		\$0	\$0
	45	4 0		Ψ		φv	40
Surcharge Mains	\$0	60	60	60	en c	**	A-
Lift Stations	\$0	\$0 0	\$0 0	\$0 0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	ő	0	ő	ő	ő	0	0
Secondary Treatment	ō	ő	ő	ō	ŏ	0	0
Sludge Pumping	0	ō	ō	ō	ő	ő	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc.	0	0	0	0	0	0	0
-		0			0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 184
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
esidential		e 0	\$0	\$0	\$0	\$0	\$
Mains	\$0	\$0 0	3-U 0	0	0	0	•
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment		0	0	0	0	ō	
Primary Treatment	0	0	0	0	ŏ	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0			0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0		0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0		0	0	
Industrial Waste Control	0	0	0	0			
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	:
ulti-Family	\$0	\$0	\$0	\$0	\$0	\$0	:
Mains		0	0	0	0	0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0			0	0	o o	
Primary Treatment	0	0	0			0	
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	ō	0	0	0	0	
	0	o	0	0	0	0	
Services	0	0	ő	ő	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services			0	0	0	0	
Revenue Allocated Costs	0	0	U	U	U	•	
Special Retail-Based Alloc				\$0	\$0	\$0	
Total	\$0	\$0	\$0	3 0	30	φU	
ommercial Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations	0	0	ő	ō	0	0	
Preliminary Treatment				0	ő	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0		0		
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0			
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
	ő	0	0	0	0	0	
Revenue Allocated Costs	V	· ·	•	•			
Special Retail-Based Alloc					\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	3 0	
Comanche Canyon (WCID#17)	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	0	0	0	0	C		
Lift Stations		0	0	0	Ċ		
Preliminary Treatment	0			0	Č		
Primary Treatment	0	0	0				
Aeration	0	0	0	0	(
Secondary Treatment	0	0	0	0	(
Sludge Pumping	0	0	0	0	(
Other Sludge-Related	0	0	0	0	C		
Effluent Disposal	0	0	0	0	(
Biosolids Management	0	0	0	0	(
Services	0	0	0	0		0	
	0	ő	0	0	C		
Industrial Waste Control	0	0	0	0		0	
Customer Services		0	0	0	Č		
Revenue Allocated Costs	0	U	U	Ü	,	. 3	
Special Retail-Based Alloc		•0		\$0		\$0	
Total	\$0	\$0	\$0	30	24	<i>,</i>	
Manor, City of Mains	\$0	\$0	\$0		\$6		
Lift Stations	0	0	0			0 0	
	0	ő	0			0 0	
Preliminary Treatment	0	0	0			0 0	
Primary Treatment	0	0	ő			0 0	
Aeration	0	0	0			0 0	
Secondary Treatment			0			0 0	
Sludge Pumping	0	0				0 0	
Other Sludge-Related	0	0	0			0 0	
Effluent Disposal	0	0	0			-	
Biosolids Management	0	0	0			0 0	
Services	0	0	0			0 0	
	0	0	0			0 0	
Industrial Waste Control	0	0	0			0 0	
Customer Services		0	0			0 0	
Revenue Allocated Costs	0	0	U	U		. 0	
Special Retail-Based Alloc						<u> </u>	
Total	\$0	\$0	\$0	\$0	\$	0 \$0	
North Austin MUD #I					ė.	0 60	
Mains	\$0	\$0	\$0	\$0	S	0 \$0	

Table 184
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter Spe	oral Retail	Total
Lift Stations	Flow 0	0	155	Customer 0	Meter Spe	cial Retail	Total 0
Preliminary Treatment	0	0	0	ō	0	ō	Ō
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0 0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	ŏ	o	0	ő	0	0	0
Customer Services	0	Ö	0	Ö	o	ō	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	ő	0	0	0	0
Customer Services	0	o	ō	o	ō	0	0
Revenue Allocated Costs	Õ	ő	ő	Ö	ŏ	ő	o
Special Retail-Based Alloc						•	-
Total	\$0	<u>e</u> n –	\$0	\$0	•••		
	ŞU	\$0	90	3 0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	o	0	Ö	0	0	0	0
Industrial Waste Control	ő	ŏ	ő	ő	ő	ő	0
Customer Services	0	0	ō	o	Ö	ŏ	0
Revenue Allocated Costs	0	0	0	0	0	ō	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	ō	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge Poleted	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0 0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	ō	0	0	0	0
Revenue Allocated Costs	ő	Ö	ō	ō	ő	ő	0
Special Retail-Based Alloc.						-	-
Total	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0
	-			**		4 5	44
Sunset Valley, City of Mains	r.	en.	40	e.c.	00		
Mains Lift Stations	\$0 0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	ő	ő	0	0	0	0	0
Sludge Pumping	ō	ő	ő	o o	ō	ő	0
Other Sludge-Related	0	0	0	0	Ö	ő	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Aliocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	60	
Lift Stations	0	0	0	0	0	\$0 0	\$0 0
Preliminary Treatment	ŏ	ő	0	0	0	0	0
•	•	ŭ	•	•	•	J	v

Table 184
Austm Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer		pecial Retail	Total
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	ő	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	ő	0	0	0	0	
Effluent Disposal Biosolids Management	0	ŏ	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ells Branch MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	:
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc	. —						
Total	\$0	\$0	\$0	\$0	\$0	\$0	
estlake Hills, City of	±.	an a	en A	\$0	\$0	\$0	
Mains	\$0	\$0	\$0		20	30 0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0			0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Iospira	ro.	\$0	\$0	\$0	\$0	\$0	
Mains	\$0 0	20	0	0	0	0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	o	0	
Primary Treatment	0	0	0	0	0	0	
Aeration		0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	ő	ō	
Other Sludge-Related	0	0	0	0	0	ō	
Effluent Disposal	0		0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	ő	ő	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	U	U	U	v	J	
Special Retail-Based Alloc					\$0	\$0	
Total	\$0	\$0	\$0	\$0	3 0	3 U	
Spansion	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	90	0	0	0	0	0	
Lift Stations	0	0	0	o o	ō	0	
Preliminary Treatment	0	0	0		0	0	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	ő	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	ő	0	0	
Effluent Disposal	0	0	0		ő	ō	
Biosolids Management	0	0	0		0	0	
Services	0	0	0		0	0	
Industrial Waste Control		0	0		o	0	
Customer Services	0		0		0	0	
Revenue Allocated Costs	0	0	U	U	Ū	v	
Special Retail-Based Alloc					\$0	\$0	
Total	\$0	\$0	\$0	\$0	ΦU	. . 0	
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	
Mains L. & Stations	20		0		0	0	
Lift Stations	0		0		0	0	
Darlanana Tronter and							
Prehminary Treatment Primary Treatment	0		0		0	0	

Table 184
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	o o	ō	ō	ō
Customer Services	0	0	0	0	0	Ō	ō
Revenue Allocated Costs	0	0	ō	0	o	ő	ō
Special Retail-Based Alloc					-		_
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Namei							
Novati	a.c	#A	dir.	**		**	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0		\$0	\$0
	•••	•	•••	Ψ	40	Ψū	40
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0						
	30	3 0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mams	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc			***************************************				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0 OV	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 185
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

stomer Class	Flow	BOD	TSS	Customer	Meter :	Special Retail	Total
adential	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains	0	0	0	0	0	0	
Lift Stations	0	Ö	0	o o	0	0	
Preliminary Treatment	0	0	0	ő	ő	0	
Primary Treatment	0	0	0	ő	0	0	
Aeration			0	0	ő	0	
Secondary Treatment	0	0	0	0	0	ő	
Sludge Pumping	0	0	_	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0			0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	5
ultı-Famuly Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Primary Treatment	0	ő	ő	ō	0	0	
Aeration			0	Ö	0	ō	
Secondary Treatment	0	0			0	ő	
Sludge Pumping	0	0	0	0		0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
ndustrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
	ő	ō	0	0	0	0	
Revenue Allocated Costs	U	v	•	v	•	-	
Special Retail-Based Alloc		\$0	\$0	\$0	\$0	\$0	
Total	\$0	20	φU	Ψ O	4 0	••	
ommercial Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations				0	o o	0	
Preliminary Treatment	0	0	0		-	0	
Primary Treatment	0	0	0	0	0		
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
	0	0	0	0	0	0	
Effluent Disposal		0	0	0	0	0	
Biosolids Management	0		0	0	ŏ	0	
Services	0	0	0	0	ő	0	
Industrial Waste Control	0	0			0	0	
Customer Services	0	0	0	0			
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
omanche Canyon (WCID#17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	0	0	ŏ	0	0	0	
Primary Treatment		0	0	0	0	ő	
Aeration	0			0	0	0	
Secondary Treatment	0	0	0				
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
	0	ő	0	ō	0	0	
Revenue Allocated Costs Special Retail-Based Alloc	U	v	v	•			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
lanor, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0		0	0	
Preliminary Treatment	0	0	0		0	0	
Primary Treatment	0	0	0	0	0	0	
	0	ő	0		0	0	
Aeration	0	0	0		0	0	
Secondary Treatment	0	0	0		ō	0	
Sludge Pumping			0		ŏ	ő	
Other Sludge-Related	0	0			0	0	
Effluent Disposal	0	0	0				
Biosolids Management	0	0	0		0	0	
	0	0	0		0	0	
Services	0	0	0	0	0	0	
Services Industrial Waste Control			0		0	0	
Industrial Waste Control	'n	n					
Industrial Waste Control Customer Services	0	0		n	0	0	
Industrial Waste Control Customer Services Revenue Allocated Costs	0	0	0	0	0	U	
Industrial Waste Control Customer Services	0	0	0				
Industrial Waste Control Customer Services Revenue Allocated Costs						\$0	
Industrial Waste Control Customer Services Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	\$0		\$0	

Table 185
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

	Flow	BOD	TSS	Customer		Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0 0	0	0
Primary Treatment	0	0	0				0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0 0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	ő
Industrial Waste Control Customer Services	0	0	0	0	0	Ŏ	0
Revenue Allocated Costs	0	ő	0	0	ő	ő	ŏ
Special Retail-Based Alloc.	v	v	Ü	v	Ū	· ·	v
Special Relati-based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Ψ0	3 0	••	•	••	•	•••
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	ō	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
•							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD	**	***				ano.	en.
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
				0	0	0	0
Services Industrial Waste Control	0 0	0 0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ő	ő	ő	ő	ő	ő	ő
Special Retail-Based Alloc	v	· ·	v	•	Ū	·	·
Special Aciali-Dasco Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment		0	0	0	0	0	0
Preliminary Treatment Primary Treatment Aeration	0			0	0	0	C
Preliminary Treatment Primary Treatment Aeration Secondary Treatment	0	0	0				
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping	0 0 0	0	0	0	0	0	
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment Actation Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0 0 0 0	0 0 0	0 0 0	0 0 0	0	0	0
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosohids Management	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0
Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0
Preliminary Treatment Primary Treatment Actation Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Special Retail-Based Alloc.	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
Preliminary Treatment Primary Treatment Actation Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Special Retail-Based Alloc. Total	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Special Retail-Based Alloc. Total Steiner Ranch (WCID #17)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000
Preliminary Treatment Primary Treatment Actation Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Special Retail-Based Alloc. Total	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0

Table 185
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

	7-1	non	TOC	0.4	M C.	and Batal	Tatul
Customer Class Primary Treatment	Flow 0	BOD 0	TSS 0	Customer 0	Meter Sp	ecial Retail	Total 0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	ő	0	ő	Ö	0
Biosolids Management	Õ	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0 0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	ő	0	o	ŏ
Special Retail-Based Alloc	v	Ū	•				
•			\$0	\$0	\$0	\$0	\$0
Total	ΨU	40	Φ0	3 0	40	•	•••
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0 0	0	0	0 0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	o
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	o	ō	ō	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	U	U	v	v	v	U	v
•		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	30	350	30	30	40	40
Westlake Hills, City of					**	des	ψV
Mains	\$0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Lift Stations Preliminary Treatment	0	0	0	0	ő	0	ő
Primary Treatment	Ö	ő	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0 0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	ő	ŏ	ő	0	o	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0 0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	ő	ŏ	ő	ō	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0 0	0
Aeration Secondary Treatment	0	0	0	0	0	ő	0
Sludge Pumping	0	ō	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	o	ő	o	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spansion							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	o	ŏ	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	ő	ő	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0 0	0
Revenue Allocated Costs Special Retail-Based Alloc	0	U	υ	v	v	v	J
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	₩.	40	•••				
Freescale Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	ő	0	0	0	0	0
Prehminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	U	U	U

Table 185
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total 0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0			0	0	0	0
Other Sludge-Related	0	0	0 0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services			0	0	0	0	0
Revenue Allocated Costs	0	0	U	U	U	U	U
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
msung	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	30 0	0	0	0	0	0	(
	0	0	0	0	0	0	,
Preliminary Treatment Primary Treatment	0	0	ő	0	Ö	Ö	·
Aeration	ő	Ö	ő	ŏ	0	0	Č
Secondary Treatment	0	ő	ő	ő	ő	ő	Ò
Sludge Pumping	0	0	0	0	0	0	Ò
Other Sludge-Related	0	0	0	0	0	0	,
	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	,
Biosolids Management			0	0	0	0	ì
Services	0	0	0	0	0	0	,
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0				0	0	(
Revenue Allocated Costs	0	0	0	0	U	U	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
vati Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
vizins Lift Stations	0	0	0	0	0	0	•
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Studge Pumping Other Sludge-Related	0	0	0	0	0	0	
	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management					-	0	
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	0	0	0	•
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
niversity of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
Lift Stations	0	0	0	0	0	0	ų.
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	ő	0	0	
Aeration	0	0	Ö	0	ő	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
	0	0	0	0	0	0	
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	-					-	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs Special Retail-Based Alloc.	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
rcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	5
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	Ô	ō	0	0	ō	ō	
Aeration	o o	0	ō	Ō	ō	ō	
Secondary Treatment	ō	0	ŏ	ō	ō	ō	
Sludge Pumping	0	0	o o	ō	ő	ō	
Other Sludge-Related	ő	ő	ő	ő	0	Ö	
Effluent Disposal	0	0	0	0	ő	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Services Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services							
Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	0	0	0	
•	\$0		\$0	\$0	\$0	\$0	
Total	Ψ0	30					
Total Grand Total	so	\$0	\$0	\$0	\$0	\$0	

Customer Class	Flow	BOD	TSS C	Customer N	leter Spec	nal Retail	Total
Residential Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	0	0	0	0	ő	0	0
Preliminary Treatment	o o	o	Ō	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0 0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	o	ő	0
Revenue Allocated Costs Special Retail-Based Alloc	U	Ü	v	Ů	v	· ·	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	• \$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	ő	ő	ő
Revenue Allocated Costs Special Retail-Based Alloc	U	U	J	·	•	-	Ü
	\$0		\$0	\$0	\$0	\$0	\$0
Total	go.	40			**		,-
Commercial	***	ph.n	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0	0	0	0	0	0
Lift Stations	0	0 0	0	0	ő	ō	0
Preliminary Treatment	0	0	ő	0	0	0	ō
Primary Treatment	0	o	ő	o o	0	0	0
Aeration Secondary Treatment	0	ő	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	-
Services	0	0	0 0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	ì
Customer Services	0 0	0	0	0	0	0	,
Revenue Allocated Costs	U	U	U	v	v	ŭ	•
Special Retail-Based Alloc					\$0	\$0	S
Total	\$0	\$0	\$0	90	φU	φU	31
Manor, City of			gir	er.	en.	en.	S
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	351
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0		0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	ő	
Effluent Disposal	0	0	0	0	0	ő	
Biosolids Management	0	0	0	0	0	0	
Services Industrial Waste Control	0	0	0	0	ő	ő	
Customer Services	0	0	0	Ö	o	0	
Revenue Allocated Costs	0	0	ŏ	Ö	0	0	
Special Retail-Based Alloc.	v	-	-	-			
-		\$0	\$0		\$0	\$0	\$
Total	\$0	ΦU	ΦU	. p U	Ψ	ΨV	Ψ.
North Austin MUD #1				ah ÷	ė.c	da n	_
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$

ustomer Class	Flow	BOD		Customer N	Meter Spec	nal Retail 0	Total
Lift Stations Preliminary Treatment	0	0 0	0 0	0	0	0	
	0	0	0	Ö	Ö	ő	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	ő	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	Ö	ŏ	
Other Sludge-Related	0	0	0	0	0	o o	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	Ö	
Services			0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0			0	0	
Revenue Allocated Costs	0	0	0	0	U	U	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
orthtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	ō	Ō	0	0	0	
Industrial Waste Control	Ö	ő	Õ	Õ	0	0	
Customer Services	0	ŏ	ō	0	0	0	
Revenue Allocated Costs	0	ő	Ö	ő	ő	ő	
Special Retail-Based Alloc	v	v	J	•	•	•	
Total			\$0	<u>\$0</u>	\$0	\$0	
				•	•	,	
ollingwood, City of	40	**	ės.	øn.	e n	64	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	ō	Õ	0	0	0	0	
Special Retail-Based Alloc.	,						
Total	<u> </u>	\$0	\$0	\$0	\$0	\$0	
ady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment		0		0	0	0	
Aeration	0		0				
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0			
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
unset Valley, City of			4-	**	**		
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	Ō	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	Ō	0	
Special Retail-Based Alloc	Ť	*	-	•	•	-	
Total	\$0	\$0	\$0		<u>\$0</u>	\$0	
		•••				4.0	
teiner Ranch (WCID #17)	mo.	en.	\$0	\$0	\$0	\$0	
Maine							
Mains Lift Stations	\$0 0	\$0 0	0	0	0	0	

American 0	Customer Class	Flow	BOD 0	TSS 0	Customer 0	Meter 0	Special Retail	Total 0
Secondary Treatment 0	Primary Treatment	0						0
Stadge Propagal								0
Other SMagnetian Decorate Management De								ō
Effect Desposed 0					0	0	0	0
Services 0		0	0	0	0	0		0
Ladourist Waser Control		0						0
Castemer Services	Services							0
Revenue Albested Coast September Sep								0
Special Related Alloc Total S0 S0 S0 S0 S0 S0 S0 S								0
Web Branch MUD Mains		0	0	0	0	0	0	0
Well branch MUD	Special Retail-Based Alloc.							
Manies	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manies	W-W- Down & MUD							
Left Stations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pealments Teatment					0	0	0	0
Primary Treatment		0	0	0	0			0
Secondary Treatment	Primary Treatment							0
Solution								0
Other Studge-Related Effluent Disposal De Blosolids Management De O O O O O O O O O O O O O O O O O O O								0
Efficient Disposal Discolated Management Dis								0
Discripted Management 0								0
Services								0
Deductral Waste Content								0
Customer Servences								0
Deventer Allocated Corts Special Retail - Based Alloc								0
Special Retail-Based Alloc								o o
Westlake Hills, City of		J	*	•	-	· ·		-
Weathack Folis, City of Mains \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	·		<u>¢n</u>					\$0
Mains	1 otal	3 0	30	30	30	40	30	
Lift Stations							**	-
Perlament Perlament								\$0
Primary Treatment								0
Acetaclos O								0
Secondary Treatment								0
Solução Pumpurg								ő
Other Studge-Related								ő
Efficer Dopocal Discorlad Management Services O O O O O O O O O O O O O O O O O O O		-						0
Desorted Management							0	0
Services						0	0	0
Industrial Waste Control						0	0	0
Customer Services 0		0	0	0	0	0	0	0
Hospital So So So So So So So S		0	0	0	0			0
Hospira S0 S0 S0 S0 S0 S0 S0 S		0	0	0	0	0	0	0
Hospira	Special Retail-Based Alloc							
Mains	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	***							
Lift Stations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Treatment					0	0	0	0
Prints Treatment		0	0	0	0			0
Acetation		0	0	0	0			0
Studge Pumping	Aeration	0						0
State Control Contro	Secondary Treatment							0
Effluent Disposal 0								0
Binsolids Management								0
Services 0								0
Industrial Waste Control		-			_			0
Customer Services 0								0
Revenue Allocated Costs 0 0 0 0 0 0 0 0 0								Ö
Special Retail-Based Alloc								0
Spansion		•	· ·		_			
Spansion	•	\$0			\$0	\$0	\$0	\$0
Mains	1000	••	••					
Lift Stations		**	**	enc.	po.	p.o.	en.	\$0
Preliminary Treatment								50
Primitary Treatment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
Aeration 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								Ö
Secondary Treatment								ď
Sectionary Freezenish Studge Pumping 0								ď
Other Studge-Related 0								C
Effluent Disposal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0		O
Biosolids Management					0			C
Services								C
Customer Services	Services							(
Customer Services	Industrial Waste Control							0
Special Retail-Based Alloc Total								(
Total \$0		0	0	0	0	0	0	(
Freescale	Special Retail-Based Alloc.	_						
Mains \$0 \$0 \$0 \$0 \$0 Lift Stations 0 0 0 0 0 0 Preliminary Treatment 0 0 0 0 0 0 Primary Treatment 0 0 0 0 0 0	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains \$0 \$0 \$0 \$0 \$0 Lift Stations 0 0 0 0 0 0 Preliminary Treatment 0 0 0 0 0 0 Primary Treatment 0 0 0 0 0 0	Freescale							
Lift Stations 0 0 0 0 0 0 Proliminary Treatment 0 0 0 0 0 0 Primary Treatment 0 0 0 0 0 0		\$0						\$0
Preliminary Treatment 0 0 0 0 0 Primary Treatment 0 0 0 0 0 0								(
Filmary Treatment	Preliminary Treatment							(
	Primary Treatment							(
Aeration 0 0 0 0 0 0		0	0	0	0	0	0	(

Sustomer Class	Flow	BOD	TSS	Customer		Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	ő	ő	0	0	0	
	0	0	0	0	ő	0	
Customer Services					0	0	
Revenue Allocated Costs	0	0	0	0	U	U	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
amsung	¢o.	r o	\$0	\$0	\$0	\$0	
Mains	\$0	\$0		0	0	0	
Lift Stations	0	0	0				
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
	0	ő	0	0	ō	ō	
Biosolids Management		0	0	0	0	0	
Services	0				0	0	
Industrial Waste Control	0	0	0	0			
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
		***		• •	•		
ovatı	<u></u>		**	die	**	60	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	Ö	ō	0	0	0	0	
	0	ő	ő	0	ő	ō	
Sludge Pumping	-		0	0	ő	Ö	
Other Sludge-Related	0	0				ő	
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	•
1002							
Inversity of Texas				•••	***	#0	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
	0	ō	0	0	0	0	
Secondary Treatment			-	ő	0	0	
Sludge Pumping	0	0	0			0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc	Ü	ů		•			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	
Mains							
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	ő	0	ő	ō	0	Ō	
	0	0	0	0	0	0	
Effluent Disposal							
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc	v	•	·	Ū	· ·	-	
Total	\$0		\$0	\$0	\$0	\$0	
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	

Table 187
Austrn Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

	F1	DOD	TCC	Curtomor	Motor	Canada Datail	Total
Customer Class Residential	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Prehminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	ő	ő	ŏ	ő	0	ō	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0 0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	ő	ŏ	ō	ō	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	U
Special Retail-Based Alloc.							
Total	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0 0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	o	0	0	ő	o
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management Services	0	0	0	0	ő	0	0
Industrial Waste Control	ő	ő	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							rho.
Mains	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Lift Stations Preliminary Treatment	0	0	0	0	ő	ő	0
Primary Treatment	0	Ō	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	ō	ō	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	U	U	U	· ·	v	v	Ü
-			\$0	\$0			
Total	\$0	\$0	20	30	30	\$0	30
Comanche Canyon (WCID#17)						***	
Mains	\$0	\$0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	ő	0	Ö	ő	ō	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	0	U	U	U	U	U	Ü
Total	\$0	\$0	\$0			\$0	\$0
	arc.	Ψυ		••	30		
Manor, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	ő	ő	ő	ő	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	ő	0
Special Retail-Based Alloc.	•	•	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Austin MUD #1 Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 187
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

ustomer Class	Flow	BOD	TSS				Total
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0 0	0	
Primary Treatment	0	0	0	0			
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
-	\$0	\$0	\$0	\$0	\$0	\$0	
Total	20	20	\$0	30	30	3 0	,
orthtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	:
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	ō	Ö	0	0	0	0	
	0	ő	0	Ö	ō	o	
Sludge Pumping			0	Ö	Ö	0	
Other Sludge-Related	0	0				0	
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc	J	•	· ·	-	-	-	
Special Relati-Dascu Alluc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ollingwood, City of					***	**	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	Ö	Ō	ō	0	0	0	
				0	0	0	
Sludge Pumping	0	0	0				
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	ő	Ö	0	0	Ö	
	0	0	0	0	0	Ö	
Revenue Allocated Costs	U	U	U	v	U	U	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	ő	ő	0	ő	ō	0	
	0	0	0	0	0	0	
Effluent Disposal							
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	. 0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
. Otal	φu	φV	φU	φU	W -7	45	
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	ő	0	ő	o	ő	
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration							
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	ő	0	Ö	ŏ	ŏ	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Steiner Ranch (WCID #17)	ፍሰ	\$0	40	\$n	\$0	\$0	
Steiner Ranch (WCID #17) Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	

Table 187
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter 0	Special Retail 0	Total 0
Primary Treatment Aeration	0	0	0	0 0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	0	0	Ö	0
Services	0	ő	ō	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	0	0	U	U	U	v	Ü
·		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	30	30	20	30	3 0	30
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	\$0 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	Ö	ő	ō	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	ő
Biosolids Management	0	ő	ő	ō	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	U	U	U	J
•				\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	20	\$0	30	30
Westlake Hills, City of	_		**	*^	# 0	\$0	\$0
Mains	\$0	\$0	\$0 0	\$0 0	\$0 0	0	20
Lift Stations	0 0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	ō	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0 0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal Biosolids Management	0	0	0	ő	ő	ő	ō
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	U	U	Ü
Special Retail-Based Alloc	\$0	\$0	\$0	\$0	\$0		\$0
Total	30	30	30	40	••	•••	*-
Hospira Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	ő	0	0	Õ	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	Ţ.	•		·			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spansion Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration Secondary Treatment	0	0	0	0	0	0	0
Shudge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0 0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Wasta Control	0	0	0	ő	0	0	C
Industrial Waste Control Customer Services	0	ő	0	0	0	0	0
Industrial Waste Control Customer Services Revenue Allocated Costs	•						
Customer Services	· ·						
Customer Services Revenue Allocated Costs		\$0	\$0	\$0	\$0	\$0	\$0
Customer Services Revenue Allocated Costs Special Retail-Based Alloc Total		\$0	\$0	\$0	\$0	\$0	\$0
Customer Services Revenue Allocated Costs Special Retail-Based Alloc	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Customer Services Revenue Allocated Costs Special Retail-Based Alloc Total Freescale Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0
Customer Services Revenue Allocated Costs Special Retail-Based Alloc Total Freescale Mains	\$0 \$0	\$0	\$0	\$0	\$0	\$0 0 0	\$0 \$0 0 0

Table 187
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

stomer Class	Flow 0	BOD 0	TSS C	Customer 0	Meter Spec	nal Retail	Total (
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	o	0	Ò
	0	0	Ö	ő	ŏ	ō	Ò
Effluent Disposal	0	0	0	ő	ő	0	Ò
Biosolids Management	0	0	0	ō	0	ō	i
Services Industrial Waste Control	0	ő	ő	ő	ő	ŏ	Ċ
	0	0	o	0	ō	o	ì
Customer Services	0	ő	ő	ő	ő	Ö	Ċ
Revenue Allocated Costs	V	U	· ·	·	Ü	v	•
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
amsung	***	c o	\$0	\$0	\$0	\$0	\$
Mains	\$0	\$0		0	0	0	J
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0			0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment		0	0	0	0	0	
Sludge Pumping	0				0	0	
Other Sludge-Related	0	0	0	0			·
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
ovatı							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	Ō	0	0	0	0	
Sludge Pumping	0	ő	ő	ŏ	ő	0	
	0	0	0	ŏ	ő	ő	
Other Sludge-Related	0	0	0	0	Ö	ő	
Effluent Disposal		0	0	0	0	0	
Biosolids Management	0			0	0	0	
Services	0	0	0				
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs Special Retail-Based Alloc	0	0	0	0	0	0	
Total		\$0	\$0	\$0	\$0	\$0	
niversity of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	Õ	0	
	0	0	0	0	ő	o o	
Preliminary Treatment	0	0	0	Ö	0	0	
Primary Treatment							
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	ő	0	0	ō	0	0	
Special Retail-Based Alloc	 						
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ncharge	***	ro.	\$0	\$0	\$0	\$0	
Mains	\$0	\$0					
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	ő	ŏ	ō	0	ő	ō	
Special Retail-Based Alloc.	v	•	v	·	•	•	
-		\$0	\$0	\$0	\$0	\$0	
Total		9 0	40	Ψυ	ΨU	40	
Total	\$0	\$0	\$0	\$0	\$0	\$0	

Table 188
Austm Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Revenue-Based Allocated Items by Customer Class

sidential	Flow	BOD	TSS	Customer I	Meter Spe	cial Retail	Total
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
Lift Stations	0	0	0	0	0	0	+
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	,
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0		0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	7,463,117	0	0	0			7,463,117
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$7,463,117	\$0	\$0	\$0	\$0	\$0	\$7,463,11
en en en							
ulti-Family Mains	\$0	\$0	\$0	\$0	\$0	\$0	S
Laft Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	Ō	ō	0	0	0	0	
Sludge Pumping	0	Õ	0	0	0	0	
Other Sludge-Related	0	ő	o	0	0	0	
Effluent Disposal	0	ő	ŏ	o	0	0	
Biosolids Management	0	ő	ő	0	0	0	
Services	0	0	0	0	o	ō	
	0	ő	0	ő	ő	ő	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	5,085,690	0	0	0	0	0	5,085,69
Revenue Allocated Costs			0	0	0	0	2,002,0
Special Retail-Based Alloc							#= n** :
Total	\$5,085,690	\$0	\$0	\$0	\$0	\$0	\$5,085,6
ommercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	Ō	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	4,372,247	0	0	0	0	0	4,372,2
Special Retail-Based Alloc.	0	0	0	0	0	0	
Total	\$4,372,247	\$0	\$0	\$0	\$0	\$0	\$4,372,2
	Ψ1,312,211	Ψ0	•	**	-		
Comanche Canyon (WCID#17)	en.	\$0	\$0	\$0	\$0	\$0	
Mains	\$0			0	0	0	
Lift Stations	0	0	0		0	0	
Preliminary Treatment	0	0	0	0		0	
Primary Treatment	0	0	0	0	0		
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0		
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	1,965	0	0	0	0	0	1,5
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$1,965	\$0	\$0	\$0	\$0	\$0	\$1,
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	ő	0	0	0	0	
Primary Treatment	0	o	ő	0	ō	0	
Aeration	0	0	ő	0	o	ō	
	0	0	0	0	0	ō	
Secondary Treatment	0	0	0	0	ő	ŏ	
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	
r mar Studge-Related				0	0	0	
	0	0	0			0	
Effluent Disposal	0	0	0	0	0		
Effluent Disposal Biosolids Management	0	0	0	0	0	0	
Effluent Disposal Biosolids Management Services		0	0	0	0	0	
Effluent Disposal Biosolids Management	0					0	
Effluent Disposal Biosolids Management Services		0	0	0	0		
Effluent Disposal Biosolids Management Services Industrial Waste Control	0	0	0	0	0	0	32,
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0	0					32,
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Special Retail-Based Alloc	0 0 32,310 0	0	0	0	0	0	32, \$32,
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 32,310	0 0 0	0	0	0	0	

Table 188
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Revenue-Based Allocated Items by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0 0	0 0	0	0	0	0	C
Aeration Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	ő	0	ő	Č
Other Sludge-Related	ő	ō	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	C
Biosolids Management	0	0	0	0	0	0	O
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	124,902	0	0	0	0	0	124,902
Special Retail-Based Alloc.	0	0	0	0	0	0	(
Total	\$124,902	\$0	\$0	\$0	\$0	\$0	\$124,902
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal Biosolids Management	0	0	0	ő	0	ő	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	ő	ő	ő	
Customer Services	0	0	ő	ŏ	0	ō	
Revenue Allocated Costs	103,648	ő	ő	ŏ	o o	ő	103,64
Special Retail-Based Alloc.	0	ō	Ō	0	0	0	,
Total	\$103,648		\$0	\$0	\$0	\$0	\$103,64
	•						
follingwood, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	:
Lift Stations	0	0	0	0	0	0	•
Preliminary Treatment	0	0	0	o o	0	ő	
Primary Treatment	ŏ	ő	ő	ō	Ö	ŏ	
Aeration	Ö	ō	ō	Ō	Ö	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	16.05
Revenue Allocated Costs	16,975	0	0	0	0	0	16,97
Special Retail-Based Alloc	0	0	0	0	0	0	616.00
Total	\$16,975	\$0	\$0	\$0	\$0	\$0	\$16,97
Shady Hollow MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	:
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	ő	0	0	ő	ő	
Primary Treatment	Ö	0	0	ō	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	40.046	0	0	0	0	0	40.0
Revenue Allocated Costs Special Retail-Based Alloc	40,046 0	0	0	0	0	0	40,0
Total	\$40,046	\$0	\$0		\$0	\$0	\$40,0
	\$40,040	ΦU	3 0	3 U	3 0	20	<i>\$</i> 40,0
Sunset Valley, City of	er.	6 0	en c	ann.		60	
Mains Lift Stations	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	ő	ő	ő	ő	ő	ő	
Effluent Disposal	0	ŏ	ŏ	ő	ō	ő	
Biosolids Management	ŏ	ŏ	ŏ	ő	ō	ő	
Services	0	ō	0	o	0	Ö	
Industrial Waste Control	ő	ő	ŏ	ő	ő	ő	
Customer Services	0	ő	ő	ő	ō	0	
Revenue Allocated Costs	32,715	o	o o	o	0	ō	32,7
Special Retail-Based Alloc	0	0	0	0	0	0	-,-
Total	\$32,715	\$0	\$0	\$0	\$0	\$0	\$32,7
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	

Table 188
Austin Water Utility
Wastewater Cost of Service Model - Hybnd Method
Summary of Net Revenue-Based Allocated Items by Customer Class

stomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	ő	o o	
Sludge Pumping Other Sludge-Related	0	o o	ő	ō	0	0	
Effluent Disposal	0	0	ō	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	5,209	0	0	0	0	0	5,20
Special Retail-Based Alloc.	0	0	0	0	0	0	
Total	\$5,209	\$0	\$0	\$0	\$0	\$0	\$5,20
ells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0 0	\$0 0	
aft Stations	0	0	0	0	0	0	
reliminary Treatment	0	0	0	0	0	0	
rimary Treatment	0	0	Ö	0	0	0	
Aeration	0	0	0	0	0	0	
econdary Treatment	0	0	o	o o	0	ō	
lludge Pumping Other Sludge-Related	0	ő	ō	0	0	0	
Effluent Disposal	o o	ō	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
ervices	0	0	0	0	0	0	
ndustrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	163,287	0	0	0	0	0	163,2
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$163,287	\$0	\$0	\$0	\$0	\$0	\$163,
stlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	ő	
Biosolids Management	0	0	0	0	Ö	o	
Services Industrial Waste Control	0	o o	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	17,695	ő	0	0	0	0	17,
Special Retail-Based Alloc	0	0	0	0	0	0	
Total	\$17,695	\$0	\$0	\$0	\$0	\$0	\$17,
ospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0 80 ,49 7	0	0	0	0	0	80
Revenue Allocated Costs Special Retail-Based Alloc	80,497	0	0	0	0	0	30
	\$80,497	\$0	\$0	\$0	\$0		\$80
Total	\$0U,47/	30	ψU	Ψ0	\$ 0		- 20
ansion Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Mains Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	ő	Ö	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	163
Revenue Allocated Costs	163,868 0	0	0	0	0	0	103
Special Retail-Based Alloc	\$163,868		\$0	\$0	\$0	\$0	\$163
Total	\$103,00 0	υ υ	4 0	40	40	**	
reescale Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Mains Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	ō	0	0	0		