

Table 138
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net O&M by Categories to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 139

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Joint Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 139
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sterner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 139
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Joint Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescall | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 139
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 140
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Retail Only Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 140
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|---------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 140
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescall | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 140
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Retail Only Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 141

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Wholesale Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 141
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|---------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sterner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 141

Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescala | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 141
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Wholesale Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 142
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 142

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 142
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescall | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 142
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 143
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 143
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|---------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 143
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescala | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 143
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 144
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 144
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 144
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescall | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 144
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 145
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Summary of Net Specially Allocated Items by Customer Class

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescala | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | OK | OK | OK | OK | OK | OK | OK |

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------------|------------|------------|------------|------------|----------------|------------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 146
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Specially Allocated Items to Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescall | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | | | | | | | OK |

Table 147
 Austin Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Specially Allocated Items to Non-Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|----------------------------------|------|-----|-----|----------|-------|----------------|-------|
| Residential | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multi-Family | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commercial | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manor, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Austin MUD #1 | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 147
 Austn Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Allocation of Specially Allocated Items to Non-Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northtown MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rollingwood, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shady Hollow MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sunset Valley, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 147

Austin Water Utility

Wastewater Cost of Service Model - Hybrid Method

Allocation of Specially Allocated Items to Non-Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wells Branch MUD | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Westlake Hills, City of | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hospira | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spanson | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Freescale | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 147
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Non-Owner Customers

| Customer Class | Flow | BOD | TSS | Customer | Meter | Special Retail | Total |
|--------------------------|------|-----|-----|----------|-------|----------------|-------|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Samsung | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Novati | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Texas | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surcharge | | | | | | | |
| Mains | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Check | | | | | | | OK |

Table 148
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Historical Revenues by Class

| Customer Class | FY2011 | FY2012 | FY2013 | Do Not Update C/E (projected) FY2014 | Do Not Update Forecast (proj) FY2015 |
|---------------------------|---------------|---------------|---------------|--|--|
| Residential | \$76,835,296 | \$81,166,761 | \$91,868,109 | \$0 | \$0 |
| Multi-Family | 53,813,562 | 54,669,858 | 61,788,898 | 0 | 0 |
| Commercial | 44,956,409 | 49,257,471 | 52,171,874 | 0 | 0 |
| Comanche Canyon (WCID#17) | 19,752 | 22,799 | 23,237 | 0 | 0 |
| Manor, City of | 315,174 | 341,267 | 425,320 | 0 | 0 |
| North Austin MUD #1 | 1,533,507 | 1,378,685 | 1,331,112 | 0 | 0 |
| Northtown MUD | 1,099,528 | 1,172,450 | 1,247,424 | 0 | 0 |
| Rollingwood, City of | 170,173 | 184,542 | 213,605 | 0 | 0 |
| Shady Hollow MUD | 429,482 | 456,336 | 454,949 | 0 | 0 |
| Sunset Valley, City of | 340,099 | 344,746 | 410,469 | 0 | 0 |
| Steiner Ranch (WCID #17) | 48,224 | 20,737 | 105,428 | 0 | 0 |
| Wells Branch MUD | 1,801,049 | 1,961,671 | 2,094,248 | 0 | 0 |
| Westlake Hills, City of | 166,584 | 193,024 | 232,829 | 0 | 0 |
| Hoppra | 801,054 | 910,467 | 983,580 | 0 | 0 |
| Spanson | 1,981,891 | 1,686,362 | 1,818,157 | 0 | 0 |
| Freescare | 2,814,110 | 2,624,222 | 3,008,290 | 0 | 0 |
| Samsung | 5,999,848 | 8,597,855 | 7,671,750 | 0 | 0 |
| Novati | 295,207 | 293,218 | 308,681 | 0 | 0 |
| University of Texas | 2,238,748 | 1,656,828 | 1,803,409 | 0 | 0 |
| Surcharge | | | | | |
| Totals | \$195,659,698 | \$206,939,299 | \$227,961,369 | \$0 | \$0 |

Wastewater Cost of Service Model - Hybrid Method--Austin Water Utility

Table 149
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Years to Use in Average Revenue by Class

| Customer Class | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Total Years in Average by |
|---------------------------|--------|--------|--------|--------|--------|---------------------------|
| Residential | 1 | 1 | 1 | 0 | 0 | 3 |
| Multi-Family | 1 | 1 | 1 | 0 | 0 | 3 |
| Commercial | 1 | 1 | 1 | 0 | 0 | 3 |
| Comanche Canyon (WCID#17) | 1 | 1 | 1 | 0 | 0 | 3 |
| Manor, City of | 1 | 1 | 1 | 0 | 0 | 3 |
| North Austin MUD #1 | 1 | 1 | 1 | 0 | 0 | 3 |
| Northtown MUD | 1 | 1 | 1 | 0 | 0 | 3 |
| Rollingwood, City of | 1 | 1 | 1 | 0 | 0 | 3 |
| Shady Hollow MUD | 1 | 1 | 1 | 0 | 0 | 3 |
| Sunset Valley, City of | 1 | 1 | 1 | 0 | 0 | 3 |
| Stener Ranch (WCID #17) | 1 | 1 | 1 | 0 | 0 | 3 |
| Wells Branch MUD | 1 | 1 | 1 | 0 | 0 | 3 |
| Westlake Hills, City of | 1 | 1 | 1 | 0 | 0 | 3 |
| Hospira | 1 | 1 | 1 | 0 | 0 | 3 |
| Spansion | 1 | 1 | 1 | 0 | 0 | 3 |
| Freescale | 1 | 1 | 1 | 0 | 0 | 3 |
| Samsung | 1 | 1 | 1 | 0 | 0 | 3 |
| Novati | 1 | 1 | 1 | 0 | 0 | 3 |
| University of Texas | 1 | 1 | 1 | 0 | 0 | 3 |
| Surcharge | 1 | 1 | 1 | 0 | 0 | 3 |
| Totals | 1 | 1 | 1 | 0 | 0 | 3 |

Table 150
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Historical Revenue by Class for Average

| Customer Class | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Average | Overrides | | | |
|---------------------------|---------------|---------------|---------------|--------|--------|---------------|-----------|-----------|-----------|--------|
| | | | | | | | FY2011 | FY2012 | FY2013 | FY2015 |
| Residential | \$76,835,296 | \$81,166,761 | \$91,868,109 | | | \$83,290,055 | | | | |
| Multi-Family | 53,813,562 | 54,669,858 | 61,788,898 | | | 56,757,439 | | | | |
| Commercial | 44,956,409 | 49,257,471 | 52,171,874 | | | 48,795,251 | | | | |
| Comanche Canyon (WCID#17) | 19,752 | 22,799 | 23,237 | | | 21,929 | | | | |
| Manor, City of | 315,174 | 341,267 | 425,320 | | | 360,587 | | | | |
| North Austin MUD #1 | 1,513,007 | 1,358,185 | 1,310,612 | | | 1,393,935 | 1,513,007 | 1,358,185 | 1,310,612 | |
| Northtown MUD | 1,083,128 | 1,156,050 | 1,231,024 | | | 1,156,734 | 1,083,128 | 1,156,050 | 1,231,024 | |
| Rollingwood, City of | 170,173 | 184,542 | 213,605 | | | 189,440 | | | | |
| Shady Hollow MUD | 429,482 | 456,336 | 454,949 | | | 446,922 | | | | |
| Sunset Valley, City of | 340,099 | 344,746 | 410,469 | | | 365,105 | | | | |
| Steiner Ranch (WCID #17) | 48,224 | 20,737 | 105,428 | | | 58,130 | | | | |
| Wells Branch MUD | 1,671,049 | 1,831,671 | 1,964,248 | | | 1,822,323 | 1,671,049 | 1,831,671 | 1,964,248 | |
| Westlake Hills, City of | 166,584 | 193,024 | 232,829 | | | 197,479 | | | | |
| Hospira | 801,054 | 910,467 | 983,580 | | | 898,367 | | | | |
| Spanson | 1,981,891 | 1,686,362 | 1,818,157 | | | 1,828,804 | | | | |
| Freescall | 2,814,110 | 2,624,222 | 3,008,290 | | | 2,815,541 | | | | |
| Samsung | 5,999,848 | 8,597,855 | 7,671,750 | | | 7,423,151 | | | | |
| Novati | 295,207 | 293,218 | 308,681 | | | 299,035 | | | | |
| University of Texas | 2,238,748 | 1,656,828 | 1,803,409 | | | 1,899,662 | | | | |
| Surcharge | 0 | 0 | 0 | | | 0 | | | | |
| Totals | \$195,659,698 | \$206,939,299 | \$227,961,369 | | | \$210,186,789 | | | | |

Table 151
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage of Average Historical Revenue by Customer Class

| Customer Class | Average Revenue | Percent of Total | Included in Special Retail Allocation | Avg. Revenue in Special Retail Alloc. | Percent of Total |
|---------------------------|-----------------|------------------|---------------------------------------|---------------------------------------|------------------|
| Residential | \$83,290,055 | 39.66% | TRUE | 83,290,055 | 40.83% |
| Multi-Family | 56,757,439 | 27.02% | TRUE | 56,757,439 | 27.82% |
| Commercial | 48,795,251 | 23.23% | TRUE | 48,795,251 | 23.92% |
| Comanche Canyon (WCID#17) | 21,929 | 0.01% | FALSE | 0 | 0.00% |
| Manor, City of | 360,587 | 0.17% | FALSE | 0 | 0.00% |
| North Austin MUD #1 | 1,393,935 | 0.66% | FALSE | 0 | 0.00% |
| Northtown MUD | 1,156,734 | 0.55% | FALSE | 0 | 0.00% |
| Rollingwood, City of | 189,440 | 0.09% | FALSE | 0 | 0.00% |
| Shady Hollow MUD | 446,922 | 0.21% | FALSE | 0 | 0.00% |
| Sunset Valley, City of | 365,105 | 0.17% | FALSE | 0 | 0.00% |
| Steiner Ranch (WCID #17) | 58,130 | 0.03% | FALSE | 0 | 0.00% |
| Wells Branch MUD | 1,822,323 | 0.87% | FALSE | 0 | 0.00% |
| Westlake Hills, City of | 197,479 | 0.09% | FALSE | 0 | 0.00% |
| Hospira | 898,367 | 0.43% | TRUE | 898,367 | 0.44% |
| Spanston | 1,828,804 | 0.87% | TRUE | 1,828,804 | 0.90% |
| Freescale | 2,815,541 | 1.34% | TRUE | 2,815,541 | 1.38% |
| Samsung | 7,423,151 | 3.53% | TRUE | 7,423,151 | 3.64% |
| Novati | 299,035 | 0.14% | TRUE | 299,035 | 0.15% |
| University of Texas | 1,899,662 | 0.90% | TRUE | 1,899,662 | 0.93% |
| Surcharge | 0 | 0.00% | FALSE | 0 | 0.00% |
| Total | \$210,019,889 | 100.00% | | \$204,007,305 | 100.00% |
| Check | | OK | | | OK |

Table 152
 Austm Water Utility
 Wastewater Cost of Service Model - Hybrid Method
 Specially Allocated Items

| Item | Class Code | Class Code Description | FY2009 Adopted | Percent Included | FY2009 Included |
|---------------------------------|------------|------------------------|----------------|------------------|-----------------|
| Transfer to City General Fund | | | \$18,818,610 | 100% | \$18,818,610 |
| Transfer to Sustainability Fund | | | 0 | 100% | 0 |
| Total O&M Costs | | | \$18,818,610 | 100% | \$18,818,610 |

Wastewater Cost of Service Model - Hybrid Method--Austm Water Utility

Table 153
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation Percentages of Specially Allocated Items to Wastewater Function

| Item | Collection | Interceptors | Lift Stations (Conveyance) | Plant Raw WW Pumping | Preliminary Treatment | Industrial Waste Control | Bar Screens | Grit Removal | Primary Clarifiers | Flow | | | Return Sludge Pumping |
|---------------------------------|------------|--------------|-------------------------------|-------------------------|--------------------------|-----------------------------|-------------|--------------|-----------------------|------------------------|-----------------|-------------------------|--------------------------|
| | | | | | | | | | | Equalization Basins | Aeration Basins | Secondary Clarifiers | |
| Transfer to City General Fund | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Transfer to Sustainability Fund | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Table 153
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Met
Allocation Percentages of Specially Allocated It

| Item | Waste Sludge Pumping | Filters | Disinfection and Outfall | Revenue Allocated Costs | Non-Wholesale Special Alloc | Sludge Thickening | Sludge Pumping | Biosolids Management | Wholesale & Industrial Services | Customer Service | Indirect Treatment | Indirect | Total |
|---------------------------------|-------------------------|---------|-----------------------------|----------------------------|--------------------------------|----------------------|-------------------|-------------------------|---------------------------------------|---------------------|-----------------------|----------|--------|
| Transfer to City General Fund | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Transfer to Sustainability Fund | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 154
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Wastewater Function

| Item | Collection | Interceptors | Lift Stations (Conveyance) | Plant Raw WW Pumping | Preliminary Treatment | Industrial Waste Control | Bar Screens | Grit Removal | Primary Clarifiers | Flow Equalization Basins | Aeration Basins | Secondary Clarifiers | Return Sludge Pumping |
|---------------------------------|------------|--------------|-------------------------------|-------------------------|--------------------------|-----------------------------|-------------|--------------|-----------------------|--------------------------------|-----------------|-------------------------|--------------------------|
| Transfer to City General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfer to Sustainability Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total O&M Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 154
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Met
Allocation of Specially Allocated Items to Wast

| Item | Waste Sludge Pumping | Filters | Disinfection and Outfall | Revenue Allocated Costs | Non-Wholesale Special Alloc | Sludge Thickening | Sludge Pumping | Biosolids Management | Wholesale & Industrial Services | Customer Service | Indirect Treatment | Indirect | Total |
|---------------------------------|-------------------------|---------|-----------------------------|----------------------------|--------------------------------|----------------------|-------------------|-------------------------|---------------------------------------|---------------------|-----------------------|----------|--------------|
| Transfer to City General Fund | \$0 | \$0 | \$0 | \$18,818,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,818,610 |
| Transfer to Sustainability Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total O&M Costs | \$0 | \$0 | \$0 | \$18,818,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,818,610 |

Table 155
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Distribution of Specially Allocated Items to Cost Pools

| Item | Cost Pools | | | | | | Total |
|---------------------------------|------------|-------------|-----------|---------------|------------------------------------|---------------------|--------|
| | Joint | Retail Only | Wholesale | Revenue Bonds | Commercial & Industrial Monitoring | Surcharge Customers | |
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 20.0% | 80.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Non-Wholesale Special Alloc | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 156
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Distribution of Specially Allocated Items to Groups

| Cost Pools | | | | | | | | Commercial & Industrial Monitoring | | Surcharge Customers | Total |
|---------------------------------|--------------|-------------|-----------|------------------------|-----------------------|---------------------|--------------|------------------------------------|--|---------------------|-------|
| Item | Joint | Retail Only | Wholesale | Contract Revenue Bonds | Industrial Monitoring | Surcharge Customers | Total | | | | |
| Collection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | |
| Interceptors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Lift Stations (Conveyance) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Plant Raw WW Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Bar Screens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Grit Removal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Primary Clarifiers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Flow Equalization Basins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Aeration Basins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Secondary Clarifiers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Return Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Waste Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Filters | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Disinfection and Outfall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Revenue Allocated Costs | 18,818,610 | 0 | 0 | 0 | 0 | 0 | 0 | | | 18,818,610 | |
| Non-Wholesale Special Alloc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Sludge Thickening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Wholesale & Industrial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Customer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Indirect Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Indirect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Net O&M From Rates | \$18,818,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,818,610 | | | \$18,818,610 | |

Table 177
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Joint

| Item | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge-Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Special Retail-Based Alloc | Total |
|---------------------------------|--------|---------------|-----------------------|-------------------|----------|---------------------|----------------|----------------------|-------------------|----------------------|----------|--------------------------|-------------------|-------------------------|----------------------------|--------|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Non-Wholesale Special Alloc | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 158
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Categories

| Item | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge-Related | Effluent Disposal | Resolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Special Retail-Based Alloc | Total |
|---------------------------------|-------|---------------|-----------------------|-------------------|----------|---------------------|----------------|----------------------|-------------------|---------------------|----------|--------------------------|-------------------|-------------------------|----------------------------|--------------|
| Collection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interceptors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations (Conveyance) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plant Raw WWT Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bar Screens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grit Removal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Clarifiers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flow Equalization Basins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration Basins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Clarifiers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Return Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waste Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Filters | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Denitrification and Outfall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,818,610 | 0 | 18,818,610 |
| Non-Wholesale Special Alloc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Thickening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Resolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wholesale & Industrial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indirect Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indirect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net O&M From Rates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,818,610 | \$0 | \$18,818,610 |