Table 138
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net O&M by Categories to Customer Service Characteristics

Item	Flow	ВОБ	TSS	Customer	Meter	Special Retail	Total
Mains	\$0	\$0	\$0	0\$	98	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	0\$	\$0	\$0	\$0	3\$	80	\$0

Table 139
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	Ö	0	0	0	0
Primary Treatment Aeration	0	0	0	ō	0	ō	0
	0	ő	ő	0	ō	0	0
Secondary Treatment Sludge Pumping	0	Ö	0	0	0	0	0
Other Sludge-Related	Ö	ŏ	ō	0	0	0	0
Effluent Disposal	Ö	ő	ō	0	0	0	0
Biosolids Management	ő	0	0	0	0	0	0
Services	ō	0	0	0	0	0	0
Industrial Waste Control	Ö	ő	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ō	ō	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0		
	**						
Multi-Family Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	ō	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	Õ	ō	0	0	0	0
Sludge Pumping	0	0	o	0	0	0	0
Other Sludge-Related	0	ő	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	ō	0	0	0	0	0
Services	0	o	0	0	0	0	0
Industrial Waste Control	0	ō	ő	0	0	0	0
Customer Services	0	o	0	0	0	0	0
Revenue Allocated Costs	0	ō	ō	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	ō	ō	0	0
Preliminary Treatment	0	0	0	ő	ō	0	0
Primary Treatment	0	0	0	0	0	Ō	0
Aeration	0	0	0	ŏ	ő	0	0
Secondary Treatment	0	ő	ő	ō	0	0	0
Sludge Pumping	0	0	ō	ŏ	0	0	0
Other Sludge-Related	0	ő	ō	0	0	0	0
Effluent Disposal	0	0	0	ő	0	0	0
Biosolids Management Services	0	ő	0	0	0	0	0
Industrial Waste Control	0	ō	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	o	o	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	ō	0	0	0	0	0	C
	ő	0	0	0	0	0	C
Preliminary Treatment	0	0	ō	0	0		C
Primary Treatment	0	o o	0	0	0	0	(
Aeration	0	0	0	o	0		Ċ
Secondary Treatment	0	0	0	0	0		(
Sludge Pumping Other Sludge-Related	0	0	ő	ő	0		Ċ
Other Studge-Related Effluent Disposal	0	ŏ	0	0	0		(
Biosolids Management	0	ō	ō	0	0		(
Services	0	0	0	0	C	0	(
Industrial Waste Control	0	0	0	0	0		C
Customer Services	0	ō	0	ō	ď		(
Revenue Allocated Costs	ō	Ô	0	0	0	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0		\$0
Lift Stations	0	0	0	0	((
Preliminary Treatment	0	0	0	0	C		(
Primary Treatment	0	0	0	0	0		(
Aeration	0	0	0	0	(,
Secondary Treatment	0	0	0	0	(
Sludge Pumping	0	0	0	0	(
Other Sludge-Related	0	0	0	0	(1
Effluent Disposal	0	0	0	0	(
Biosolids Management	0	0	0	0	(
Services	0	0	0	0	Č		
Industrial Waste Control	ő	0	0	0	C		
	0	0	0	0			
Customer Services	0	0	0	0	Č		
Revenue Allocated Costs		\$0	\$0		\$6		s
Total	\$0	30	\$0	20	, 3 v	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J
North Austin MUD #1	\$0	\$0	\$0	\$0	\$6	\$0	\$
Mains	30	υDO	30	30	J.		•

Table 139
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	ŏ	ő	ő	0	ő	ő	0
Sludge Pumping	Ö	ő	ō	Ö	ŏ	ő	0
Other Sludge-Related	0	ő	0	ō	0	0	0
	0	0	0	0	0	0	0
Effluent Disposal							
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•	•	••	•	40	••	40
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	ů	ő	ő	Ö	0	0	ő
Services	0	0	0	0	0	0	0
	0		0				
Industrial Waste Control		0		0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0		0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	o o	ō	ō	ő	0	0	0
Primary Treatment	0	0	0	ō	0	0	ő
Aeration	0	0	0	0	0	0	
							0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	Ō	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ch. d. H. H MID							
Shady Hollow MUD			••				
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	ō	0	o o	0	o o
Effluent Disposal	ő	ő	o	ő	0	ő	0
Biosolids Management	0	0	0	0	0	0	
							0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	, 0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	en.	60	••	er.	ø^
			\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	o o	ō	ō	ő
Effluent Disposal	0	ŏ	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0				-		
		0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	n
Lift Stations Preliminary Treatment	0	0	0	0	0	0	0

Table 139
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

ustomer Class	Flow 0	BOD 0	TSS Cu	stomer N	Meter Speci 0	al Retail 0	Total
Primary Treatment	0	0	0	0	o	ő	
Aeration	0	ő	ŏ	ō	0	Ö	
Secondary Treatment	0	ő	ő	0	0	0	
Sludge Pumping Other Sludge-Related	0	0	ō	0	0	0	
	o o	o	ō	0	0	0	
Effluent Disposal Biosolids Management	0	Ö	Ö	0	Ó	0	
_	0	0	0	0	0	0	
Services	ő	o	0	0	0	0	
Industrial Waste Control	0	Ö	0	0	0	0	
Customer Services	0	ő	Ö	ő	Ö	0	
Revenue Allocated Costs	· ·	U					
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ells Branch MUD	**	***	€O.	\$ 0	\$0	\$0	
Mains	\$0	\$0	\$0 0	0	0	0	
Lift Stations	0	0	0	0	Ö	ő	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	Ö	ő	
Aeration	0			0	0	o	
Secondary Treatment	0	0	0		0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0			
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
				\$0	\$0	\$0	
Total	\$0	\$0	\$0	20	\$0	.au	
estlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	ő	ō	0	0	0	
Primary Treatment	ŏ	0	0	Ó	0	0	
•	0	ō	0	0	0	0	
Aeration	0	ő	0	0	0	0	
Secondary Treatment	0	ō	ō	0	0	0	
Sludge Pumping	0	0	ő	Ö	0	0	
Other Sludge-Related			0	Ö	ō	ő	
Effluent Disposal	0	0		0	Ö	Ö	
Biosolids Management	0	0	0	0	0	0	
Services	0	0		0	0	0	
Industrial Waste Control	0	0	0		0	0	
Customer Services	0	0	0	0			
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Hospira	\$0	\$0	\$0	\$0	\$0	\$ 0	
Mains		0	0	0	0	0	
Lift Stations	0		0	ő	0	ō	
Preliminary Treatment	0	0		0	0	o	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0	0		0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	ő	0	0	0	0	
	\$0	\$0		\$0	\$0	\$0	
Total	20	30	30	30	3 0	••	
Spansion							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	Ö	0	0	0	0	
	0	o	0	0	0	0	
Effluent Disposal	0	0	ő	ő	0	0	
Biosolids Management		0	0	0	0	ő	
Services	0		0	0	ō	ő	
Industrial Waste Control	0	0			0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale							
Mains Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	U	•					
Preliminary Treatment Primary Treatment	0	ő	0	0	0	0	

Table 139
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	ō	0	0	0	0	0	0
Biosolids Management	ő	Ö	0	0	0	0	0
Services	0	ō	ŏ	0	0	0	0
Industrial Waste Control	o o	ő	ő	o o	ő	ő	0
Customer Services	0	0	0	ō	ō	0	0
Revenue Allocated Costs	0	0	o O	ō	ő	ő	0
Total	\$0	so	\$0	\$0	\$0	\$0	\$0
	•	••	40	40	φυ	30	40
Samsung Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	ō	ō	ŏ	ő	ő
Primary Treatment	0	0	0	0	ō	ō	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	ő	ő	ő	ő	0
Primary Treatment	0	ō	o o	ő	ő	0	0
Aeration	0	0	Ö	ő	0	0	0
Secondary Treatment	0	0	ō	ő	ő	0	ő
Sludge Pumping	0	0	0	0	ō	0	ő
Other Sludge-Related	0	0	0	0	o	0	ő
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0		
Secondary Treatment	0	0				0	0
			0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	
Sludge Pumping Other Sludge-Related	0	0	0	0	0 0 0	0 0 0	0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 5 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration	0 0 0 0 0 0 0 0 50	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aceration Secondary Treatment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 50	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping	0 0 0 0 0 0 0 0 50	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aceration Secondary Treatment	0 0 0 0 0 0 0 0 50	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0 0 0 0 0 0 0 0 50	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Surcharge Mains Lift Stations Preliminary Treatment Primary Treatment Primary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Table 140
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

istomer Class	Flow	BOD	TSS	Customer	Meter S	Special Retail	Total
esidential		••	60	\$0	\$0	\$0	5
Mains	\$0	\$0	\$0		0	0	•
Lift Stations	0	0	0	0			
Preliminary Treatment	0	0	0	0	0	0	
Pnmary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	0	ō	0	0	0	0	
Secondary Treatment			ő	0	0	0	
Sludge Pumping	0	0			Ö	0	
Other Sludge-Related	0	0	0	0			
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services			ŏ	0	0	0	
Industrial Waste Control	0	0			0	0	
Customer Services	0	0	0	0			
Revenue Allocated Costs	0	0	0	0	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	
Total	30	•					
ultı-Famıly Maıns	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations	Ō	0	0	0	0	0	
Preliminary Treatment			0	0	0	0	
Primary Treatment	0	0			0	0	
Aeration	0	0	0	0		0	
Secondary Treatment	0	0	0	0	0		
	0	0	0	0	0	0	
Sludge Pumping	0	ō	0	0	0	0	
Other Sludge-Related		o	0	0	0	0	
Effluent Disposal	0			0	ő	0	
Biosolids Management	0	0	0			0	
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
	ő	0	0	0	0	0	
Customer Services		0	0	o	0	0	
Revenue Allocated Costs	0				\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	30	
ommercial	\$0	\$0	\$0	\$0	\$0	\$0	
Mains			0	0	0	0	
Lift Stations	0	0			ő	ő	
Preliminary Treatment	0	0	0	0			
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	ő	0	0	0	0	0	
Secondary Treatment			0	0	0	0	
Sludge Pumping	0	0			0	0	
Other Sludge-Related	0	0	0	0			
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services			ō	ő	0	0	
Industrial Waste Control	0	0			0	0	
Customer Services	0	0	0	0			
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Comanche Canyon (WCID#17)							
	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	0	0	0	0	0	0	
Lift Stations		ŏ	0	0	0	0	
Preliminary Treatment	0		0	0	0	0	
Primary Treatment	0	0				0	
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Sludge Pumping		ő	ō	0	0	0	
Other Sludge-Related	0			0	0	0	
Effluent Disposal	0	0	0			0	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
	0	0	0	0	0	0	
Industrial Waste Control		0	0		0	0	
Customer Services	0			0	ő	0	
Revenue Allocated Costs	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Manor, City of		*-	**	\$0	\$0	\$0	
Mains	\$0	\$0	\$0		0	0	
Lift Stations	0	0	0				
	0	0	0		0	0	
Preliminary Treatment	0	ő	0		0	0	
Primary Treatment		0	C		0	0	
Aeration	0	-			ő		
Secondary Treatment	0	0	0				
Sludge Pumping	0	0	C		0		
	0	0	0	0	0		
Other Sludge-Related			C		0	0	
Effluent Disposal	0	0					
Biosolids Management	0	0	C		0		
	0	0	() 0	0		
Services	0	ő	d		0	0	
Industrial Waste Control			(0		
Customer Services	0	0					
Revenue Allocated Costs	0	0	C	0	0	0	
Venetine Whoested Costs	\$0	\$0			\$0	\$0	
		20	20	, 40		**	
Total	3 0						

Table 140
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

Allocation of Retail Only Specially Allocated Ite Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	Customer 0	Vietei 0	Special Retail 0	0
Preliminary Treatment	Ö	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	
Aeration		0	0				0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0			0	0
Other Sludge-Related		0	0	0	0	0	0
	0			0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	mo.	no.	••	••	••		
Lift Stations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•	••	•	••	40	50	4 0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	Ó	0	0	ō	ō	ō
Other Sludge-Related	0	0	0	ő	o	ő	ő
Effluent Disposal	ō	ō	o	ŏ	ō	0	ő
Biosolids Management	ō	ō	ő	Ö	ő	ő	ő
Services	0	0	0	0	o	ŏ	0
Industrial Waste Control	o	0	ő	0	0		
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ő	0	0	0	0	0	0
Total						***************************************	
	30	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	ō	ō
Aeration	0	0	0	0	0	0	ō
Secondary Treatment `	0	0	0	ō	ō	ŏ	0
Sludge Pumping	0	0	0	0	ō	ō	0
Other Sludge-Related	0	Ō	ō	ñ	ň	0	0
Effluent Disposal	0	0	ō	0	ō	ō	ő
Biosolids Management	o	ő	ő	ő	0	0	0
Services	ő	ō	ő	0	0	0	0
Industrial Waste Control	ō	ő	ŏ	0	ő	o	ő
Customer Services	0	ő	o	Ö	ō	o	0
Revenue Allocated Costs	0	ő	ő	0	0	0	0
Total							
1 Otai	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	ō	ō
Secondary Treatment	ŏ	ŏ	ő	0	ő	0	0
Sludge Pumping	ō	ō	ő	ō	ő	0	0
Other Sludge-Related	ő	ŏ	0	0	0	0	0
Effluent Disposal	ŏ	ő	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0			0
Customer Services					0	0	0
Revenue Allocated Costs	0	0 0	0	0	0 0	0	0
Total							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 140
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

ustomer Class Primary Treatment	Flow	BOD	TSS	Customer		Special Retail	Total
	0	0	0	0	0	0	
Aeration	0	0	0	0	0	ő	
Secondary Treatment	0	0	0	ō	0	ō	1
Sludge Pumping	0	0	0	0	Ö	ō	
Other Sludge-Related	0		0	0	0	Ö	
Effluent Disposal	0	0 0	0	o	ō	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	ő	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	ō	0	0	
Revenue Allocated Costs	0						
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Vells Branch MUD	••	60	60	\$0	\$0	\$0	s
Mains	\$0	\$0	\$0 0	90	0	0	•
Lift Stations	0	0	0	Ö	ő	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	ō	0	0	
Secondary Treatment	0	0	0	ő	ŏ	ō	
Sludge Pumping	0	0	0	0	ō	0	
Other Sludge-Related	0	0	0	o	0	0	
Effluent Disposal	0	0	0	ő	0	0	
Biosolids Management	0	0	0	0	ō	0	
Services	0	0	0	ő	ő	0	
Industrial Waste Control	0	0	0	0	0	ō	
Customer Services	0	0	0	ő	0	0	
Revenue Allocated Costs		 \$0	\$0	\$0	\$0	\$0	
Total	20	3 0	.	Ψ.	**	-	
Westlake Hills, City of	4-	**	•••	\$0	\$0	\$0	
Mains	\$0	\$0	\$0	\$0 0	90	0	
Lift Stations	0	0	0		0	ő	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	Ö	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	ő	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	ő	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	ő	0	
Revenue Allocated Costs	0		\$0		\$0	\$0	
Total	\$0	\$0	20	30	30	••	
Ноѕриа	60	\$0	\$0	\$0	\$0	\$0	
Mains	\$0	0	0	0	0	0	
Lift Stations	0	0	ő	0	0	0	
Preliminary Treatment	0	0	0	0	o	0	
Primary Treatment	0	0	0	0	0	0	
Aeration		0	ő	0	0	0	
Secondary Treatment	0	0	0	o	0	0	
Sludge Pumping	0	0	0	ō	0	0	
Other Sludge-Related	0	0	ő	0	0	0	
Effluent Disposal			ŏ	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	o	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	ő	0	0	0	0	
Revenue Allocated Costs	\$0	\$0	\$0	\$0	\$0		
Total	\$0	20	20	30	••	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Spansion	\$0	\$0	\$0	\$0	\$0	\$0	
Mains		50	0	0	0	0	
Lift Stations	0	0	0	0	ő	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	ő	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping		0	0	0	ő	ő	
Other Sludge-Related	0	0	0	0	ō	0	
Effluent Disposal	0		0	0	0	ő	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0		0	0		
Customer Services	0	0	0		0	0	
Revenue Allocated Costs	0	0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	
				ro.	\$0	\$0	
Freescale							
Freescale Mains	\$0	\$0	\$0				
	0	0	0	0	0	0	
Mains				0		0	

Table 140
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

Customer Class Secondary Treatment	Flow 0	BOD 0	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0		0
Effluent Disposal	0	0				0	0
	0		0	0	0	0	0
Biosolids Management Services	0	0	0	0	0	0	0
Industrial Waste Control			0	0	0	0	0
	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung Mains	\$0	••	••	***		40	***
		\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	ō	0	ő
Customer Services	ō	ŏ	ő	0	0	0	0
Revenue Allocated Costs	ő	ő	ő	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	30	40	\$0	\$0	\$0	20	30
Novati	**						
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	ō
Biosolids Management	0	0	0	ō	ō	ő	ő
Services	0	0	ō	0	0	0	0
Industrial Waste Control	ő	ő	ő	0	0		
Customer Services	0	0				0	0
Revenue Allocated Costs	0	0	0	0 0	0	0 0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	60
Lift Stations	0	0	0	0			\$0
Preliminary Treatment	Ö	0	o	0	0	0	0
Primary Treatment	0				0	0	0
Aeration		0	0	0	0	0	0
	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	o	0
Industrial Waste Control	0	0	0	ō	0	ō	ő
Customer Services	0	0	0	0	0	0	ŏ
Revenue Allocated Costs	0	0	0	0	Ó	0	ō
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	ō	0	ő	ő	ő
Primary Treatment	0	0	0	0	ō	0	o
Aeration	0	0	ō	ō	ő	ő	0
Secondary Treatment	ő	ő	0	o o	0	0	0
Sludge Pumping	0	ŏ	0	0	0	0	0
Other Sludge-Related	Ö	ő	, 0	0	0	0	
Effluent Disposal	0	0	0				0
Biosolids Management				0	0	0	0
	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs			0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 141
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

ustomer Class	Flow	BOD	TSS	Customer	Meter S	pecial Retail	Total
esidential	**	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0 0	0	0	0	0	0	0
Lift Stations	0	0	ő	ő	0	0	0
Preliminary Treatment	0	0	0	Ö	0	0	0
Primary Treatment	0	0	ō	0	0	0	0
Aeration	0	0	ŏ	0	0	0	0
Secondary Treatment	0	0	ő	0	σ	0	0
Sludge Pumping	0	0	ō	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	C
Effluent Disposal	0	0	ő	0	0	0	0
Biosolids Management	0	0	0	0	0	0	(
Services	0	ō	ő	0	0	0	0
Industrial Waste Control		0	0	0	0	0	C
Customer Services	0	0	ő	ō	Ō	0	(
Revenue Allocated Costs	0				\$0	\$0	
Total	\$0	\$0	\$0	\$0	30	J U	J.
fulti-Famuly	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains	0	0	0	0	0	0	
Lift Stations	0	0	ŏ	ő	0	0	
Preliminary Treatment		0	ō	ŏ	0	0	
Primary Treatment	0			0	0	ő	
Aeration	0	0	0		0	ő	
Secondary Treatment	0	0	0	0		ő	
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
	0	ō	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	ő	0	0	
Revenue Allocated Costs		\$0	so	\$0	\$0	\$0	
Total	\$0	20	30	30	\$ 0	•	
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains		0	0	0	0	0	
Lift Stations	0		0	ő	0	0	
Preliminary Treatment	0	0		0	ő	ō	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0		0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services	ō	0	0	0	0	0	
Revenue Allocated Costs	\$0	\$0	\$0		\$0	\$0	
Total	3 0	40	**				
Comanche Canyon (WCID#17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	Ö	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	-		0	0	ō	0	
Sludge Pumping	0	0		0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0		0	0	
Biosolids Management	0	0	0	0		0	
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Manor, City of				2.	**	₽ C	
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Aeration	ő	0	0	0	0	0	
Secondary Treatment	0	Ö	0	0	0	0	
Sludge Pumping	0	0	ő	0	0	0	
Other Sludge-Related			0	0	0	0	
Effluent Disposal	0	0			0	ő	
Biosolids Management	0	0	0	0			
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
				0	0	0	
Customer Services	n	0	0	U	•		
Customer Services Revenue Allocated Costs	0					\$0	
Customer Services	<u>0</u> \$0	\$0	\$0	\$0	\$0		

Table 141
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	ō	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	ő	0	ő	0	ő	0
Customer Services	0	0	ō	0	ő	ő	0
Revenue Allocated Costs	0	ő	0	0	0	0	
							0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	ō	0	0	ŏ	0
Other Sludge-Related	0	Ö	ŏ	Ö	ŏ	0	0
Effluent Disposal	0	0	Ö	0	0	0	
		-					0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0					
			0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	ō	0
Services	0	ō	ő	o	ő	0	0
Industrial Waste Control	0	ő	ő	0			
Customer Services	0	0			0	0	0
			0	0	0	0	0
Revenue Allocated Costs	0	0	0		0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	ō
Primary Treatment	0	0	0	0	0	Ö	ŏ
Aeration	Ö	0	0	0	0	0	0
Secondary Treatment	0	ő	0	0			
	0				0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Services						•	
Industrial Waste Control	ő	0	0	0	0	0	0
		0	0	0	0	0	0
Industrial Waste Control	0						
Industrial Waste Control Customer Services	0 0	0	0	0	0	0	0
Industrial Waste Control Customer Services Revenue Allocated Costs Total	0 0 0	0	0	0	0	0	0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 80	0 0 \$0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains	0 0 50 \$0	0 0 \$0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations	0 0 0 \$0 \$0	\$0 \$0 \$0	0 0 \$0 \$0 0	0 0 \$0 \$0	0 0 \$0 0	0 0 \$0 \$0	\$0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Luft Stations Preliminary Treatment	0 0 0 \$0 \$0	\$0 \$0 \$0 0 0	\$0 \$0 \$0 0 0	0 0 \$0 \$0 0 0	0 0 \$0 0 0	\$0 \$0 \$0 \$0 0	\$0 \$0 \$0 \$0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Luft Stations Preliminary Treatment Primary Treatment	0 0 0 \$0 \$0 0 0	\$0 \$0 \$0 0 0 0	\$0 \$0 \$0 0 0 0	0 0 50 \$0 0 0	0 0 \$0 0	0 0 \$0 \$0	\$0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration	0 0 0 \$0	\$0 \$0 \$0 0 0 0 0	\$0 \$0 \$0 0 0 0	0 0 \$0 \$0 0 0	0 0 \$0 0 0	\$0 \$0 \$0 \$0 0	\$0 \$0 \$0 \$0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Luft Stations Preliminary Treatment Primary Treatment	0 0 0 \$0 \$0 0 0	\$0 \$0 \$0 0 0 0	\$0 \$0 \$0 0 0 0	0 0 50 \$0 0 0	\$0 \$0 \$0 \$0 0 0	\$0 \$0 \$0 0 0 0	\$0 \$0 \$0 \$0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration	0 0 0 \$0	\$0 \$0 \$0 0 0 0 0	\$0 \$0 \$0 0 0 0	\$0 \$0 \$0 0 0 0 0	0 0 0 0 0 20 20	\$0 \$0 \$0 \$0 0 0 0 0	\$0 \$0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment	\$0 0 \$0 \$0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0	\$0 0 \$0 0 0 0 0 0 0	\$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	\$0 0 0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	\$0 0 \$0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 \$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	\$0 0 0 \$0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 \$0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0	\$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	\$0 0 0 \$0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0	\$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	\$0 0 0 \$0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Sunset Valley, City of Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Table 141
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter Spo	cıal Retail	Total 0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	ő	ő	0	0
Secondary Treatment	0	0	Ö	ō	0	0	0
Sludge Pumping Other Sludge-Related	ő	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	U		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Malla Dana da METO							
Wells Branch MUD Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	ō
Effluent Disposal	0	0	0	0	0	Ö	0
Biosolids Management	0	0	0	0	ō	0	0
Services	0	0	0	ő	ő	ō	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	ō	0	0	0	0
		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	20	20	3 U	Ψ	••	30
Westlake Hills, City of		60	en.	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0 0	20	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	ő	0	0
Primary Treatment	0	0	0	ő	Ö	0	0
Aeration	0	ő	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	ő	ō	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	. 0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	0	0	0	0	0	0	C
Preliminary Treatment	0	0	0	0	0	0	C
Primary Treatment	0	0	0	0	0	0	C
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	•
Services	0	0	0	0	0	ő	
Industrial Waste Control	0	0		0	0	o	
Customer Services	0	0	0	0	0	o	(
Revenue Allocated Costs	0			\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$ U	30	ψU	Ψ,
Spansion	_ =	6 0	60	\$0	\$0	\$0	\$
Mains	\$0	\$0	\$0	20	0	0	v
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	ō	
Aeration	0	0	0	0	ő	ō	
Secondary Treatment	0	0	0	0	ō	0	
Sludge Pumping	0	0	0	ő	0	0	
Other Sludge-Related Effluent Disposal	0	ő	0	0	0	0	
Effluent Disposal Biosolids Management	0	ŏ	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	ō	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale							
	\$0	\$0	\$0	\$0	\$0	\$0	5
Mains						^	
	0	0	0		0	0	
Mains Lift Stations Preliminary Treatment	0	0 0	0	0	0	0	
Mains Lift Stations	0	0		0 0			

Table 141
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0				
				0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	ō	0
Revenue Allocated Costs	0	ō	ō	ō	ő	ő	ō
Total	\$0	\$0	\$0	\$0	\$0		
	~	40	••	40	30	4 V	\$0
Novati	•-	**	**				
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	ō
Industrial Waste Control	0	0	ō	ŏ	ō	ő	ő
Customer Services	ŏ	ŏ	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0				0
Aeration				0	0	0	0
	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0 0	0	0	0	0	0
Total		\$0	\$0	<u>\$0</u>	0	0	0
	30	∌ U	\$0	20	\$0	\$0	\$0
Surcharge	±.						
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	ō	ō	ō	ő	ő
Sludge Pumping	0	ō	0	ō	ő	ŏ	Ö
Other Sludge-Related	0	0	ő	ŏ	ő	o	0
Effluent Disposal	0	ő	0	ő	0	0	0
Biosolids Management	0	0	0	-			
Services				0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 142
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

Residential Mains Lift Stations Preliminary Treatment Primary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Famuly Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Pnmary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Pnmary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0
Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 50	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 5 5 \$0	0 0 0 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0
Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Penmary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0 0 \$0	0 0 0 0 0 0 50	0 0 0 0 0 50	0 0 0	0 0 0 0	0 0 0	0 0 0
Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 50 \$0 0 0	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0	0 0 0	0 0 0	0 0
Industrial Waste Control Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 50 50	0 0 0 \$0 \$0	0 0 0 \$0	0	0	0	0
Customer Services Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 50 0 0 0	0 0 \$0 \$0 0	0 0 \$0 \$0	0	0	0	0
Revenue Allocated Costs Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	\$0 \$0 \$0 0 0	\$0 \$0 \$0 0	\$0 \$0	0			
Total Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	\$0 0 0 0	\$0 \$0 0	\$0 \$0		\$0	\$0	\$0
Multi-Family Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	\$0 0 0	\$0 0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0	0					
Mains Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0	0					
Lift Statuons Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0			\$0	\$0	\$0	\$0
Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related	0		0	0	0	0	0
Aeration Secondary Treatment Sludge Pumping Other Sludge-Related		0	0	0	0	0	0
Secondary Treatment Sludge Pumping Other Sludge-Related	v	ō	ō	0	0	0	0
Sludge Pumping Other Sludge-Related	0	Ö	0	0	0	0	0
Other Sludge-Related	0	0	o	Ö	0	0	0
		0	0	0	0	0	0
Effluent Disposal	0		0	0	0	0	0
	0	0	0	0	0	ő	0
Biosolids Management	0	0		0	0	0	0
Services	0	0	0		0	0	0
Industrial Waste Control	0	0	0	0			0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	U
Total	\$0	\$0		\$0	\$0	\$0	\$0
Totai							
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	.so	0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment	0		0	0	0	0	0
Primary Treatment	0	0		0	ő	ō	0
Aeration	0	0	0	0	0	ŏ	0
Secondary Treatment	0	0	0	0	0	ŏ	0
Sludge Pumping	0	0	0		0	ő	0
Other Sludge-Related	0	0	0	0		0	0
Effluent Disposal	0	0	0	0	0		0
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	\$0		\$0	\$0	\$0	\$0	\$0
Total	30	Ψ0	•				
Comanche Canyon (WCID#17)	••	øo.	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0	0	0	0	0	0
Lift Stations	0	0		ő	ō	0	0
Preliminary Treatment	0	0	0		ō	Ö	0
Primary Treatment	0	0	0	0	0	ō	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0		0	0
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Revenue Allocated Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	3 0	JO U	.pU	••			
Manor, City of		**	60	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0		0	0	(
Lift Stations	0	0	0	0		0	,
Preliminary Treatment	0	0	0	0	0		(
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0		0	0	(
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0		0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
	0	0	0	0	0	0	(
Effluent Disposal	0	ő	ō		0	0	(
Biosolids Management	0	0	ō		0	0	
Services			0		0	0	
Industrial Waste Control	0	0			0	0	
Customer Services	0	0	0		0	0	
Revenue Allocated Costs	0	0	0	0	U		
	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total	40						
North Austin MUD #1 Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$

Table 142
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0 0	0
Aeration Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	ő	0	ő	ő	ō	0	ō
Effluent Disposal	0	0	0	ŏ	ŏ	0	0
Biosolids Management	o	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control Customer Services	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	, 0	0	0	0	0	0	0
Services	ŏ	ō	0	0	0	0	0
Industrial Waste Control	ő	0	ō	ő	ő	ő	ő
Customer Services	ŏ	0	ō	0	o	ō	0
Revenue Allocated Costs	0	ō	0	0	0	0	0
Total	\$0	\$0	\$0	\$0			\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	ő	0	0	0
Primary Treatment	0	0	0	0	ō	0	ő
Aeration	0	ō	ō	0	0	ō	o
Secondary Treatment	Ö	ő	o	0	ŏ	ő	ő
Sludge Pumping	0	0	0	0	ō	0	0
Other Sludge-Related	Ō	ō	ő	ō	ō	0	0
Effluent Disposal	ō	Ō	0	ō	ŏ	0	ő
Biosolids Management	ō	ō	ō	ō	ō	0	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Other Studge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total		so	\$0	\$0	\$0	\$0	\$0
	ΨV	9 0	Ψ	ΨU	ŲU.	Ψ	30
Steiner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	30	\$0 0	90	\$0 0	\$0	\$0 0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
	v	J	U	J	U	U	U

Table 142
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer		cial Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	ő	0	ō	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	ő	ō	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
	\$0	\$0	\$0		\$0	\$0	\$0
Total	\$0	30	30	Ψ0	•	•	
Vells Branch MUD							•••
Mains	\$ 0	\$0	\$0	\$0	\$0	\$0 0	\$0 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	Ö	ő	0
Aeration	0	0	0	0	ŏ	0	0
Secondary Treatment	0	0	0	ő	ō	0	0
Sludge Pumping	0	0	o	ō	0	0	0
Other Sludge-Related	0	0	ő	0	0	Ó	0
Effluent Disposal	0	Ö	ő	0	0	0	C
Biosolids Management	0	0	0	0	0	0	(
Services Industrial Waste Control	0	ő	0	0	0	0	0
Customer Services	0	0	0	0	0	0	C
Revenue Allocated Costs	Ŏ	0	0	0	0	0	(
		\$0	\$0	\$0	\$0	\$0	Si
Total	\$0	20	ΦU	3 U	30	Ψυ	Ψ.
estlake Hills, City of					**	60	***
Mains	\$0	\$0	\$0	\$0	\$0	\$0	S
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	,
Primary Treatment	0	0	0	0	0	0	· ·
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	ŏ	
Sludge Pumping	0	0	0	0	ő	ō	
Other Sludge-Related	0	0	0	ő	0	0	
Effluent Disposal	0	0	ő	0	0	0	1
Biosolids Management Services	0	0	0	0	0	0	1
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total							
Hospira	**	ro.	£0	\$0	\$0	\$0	\$
Mains	\$0	\$0 0	\$0 0	0	0	0	
Lift Stations	0	0	0	o	ō	Ö	
Preliminary Treatment	0	0	0	ō	0	0	
Primary Treatment	0	0	0	ō	0	0	
Aeration Secondary Treatment	Ö	ō	ō	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	Ō	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-
Spansion	\$0	\$0	\$0	\$0	\$0	\$0	
Mains	0	0	0	0	0	0	
Lift Stations	0	o	ő	o	0	0	
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	
Aeration	ō	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
richiniary ricadion							
Primary Treatment	0	0 0	0	0	0	0	

Table 142
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	ō	ō	0	0
Other Sludge-Related	0	0	0	o o	ō	0	0
Effluent Disposal	Ö	o	ŏ	ő	ő	0	0
Biosolids Management	ŏ	ő	ő	0	0	o o	0
Services	0	0	0	0	0		
Industrial Waste Control	0	0	0			0	0
Customer Services				0	0	0	0
	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	ō	ŏ	0	0
Industrial Waste Control	0	ŏ	ő	ő	ő	0	0
Customer Services	ŏ	o	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	Ó
Effluent Disposal	0	0	0	0	0	ō	0
Biosolids Management	0	0	0	0	o	o o	ő
Services	0	ō	0	ō	0	0	0
Industrial Waste Control	0	ō	ő	ő	ő	ő	0
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	o	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	**	an a	**				_
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	ō	ő	o
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	60	20	•
Lift Stations	0				\$0	\$0	\$0
Preliminary Treatment	0	0	0	0	0	0	0
		0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	ō	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	ő
Customer Services	0	0	0	0	0	ŏ	0
Revenue Allocated Costs	0	0	0	ō	Õ	ŏ	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 143
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

istomer Class	Flow	BOD	TSS C	ustomer N	feter Speci	al Retail T	otal
esidential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	ő	0	0	0	0	0
Preliminary Treatment		ō	ō	0	0	0	0
Primary Treatment	0		0	Ö	0	0	0
Aeration	0	0		0	0	ő	ō
Secondary Treatment	0	0	0			ő	ő
Sludge Pumping	0	0	0	0	0		0
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
	ō	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	ő	0	0	0	0	0
Revenue Allocated Costs						\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	ΦO	30
lulti-Family				***	\$0	\$0	\$0
Mains	\$0	\$0	\$0	\$0		0	(
Lift Stations	0	0	0	0	0		Č
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	(
Aeration			ő	ō	0	0	(
Secondary Treatment	0	0		o	0	Ö	ò
Sludge Pumping	0	0	0			0	Ò
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
•	Ö	0	0	0	0	0	
Services		0	0	ő	0	0	
Industrial Waste Control	0				0	o	
Customer Services	0	0	0	0		0	
Revenue Allocated Costs	0	0	0	0	0	U	
Total	\$0	\$0	\$0	\$0	\$0	\$0	S
Commercial	\$0	\$0	\$0	\$0	\$0	\$0	9
Mains			0	0	0	0	
Lift Stations	0	0			0	ō	
Preliminary Treatment	0	0	0	0			
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	ő	ō	0	0	0	0	
Other Sludge-Related				Ö	0	0	
Effluent Disposal	0	0	0			Ö	
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
	0	0	0	0	0	0	
Customer Services	0	ő	0	0	0	0	
Revenue Allocated Costs						\$0	- 5
Total	\$0	\$0	\$0	\$0	\$0	20	`
Comanche Canyon (WCID#17)			••	50	c 0	\$0	:
Mains	\$0	\$0	\$0	\$0	\$0	0	
Lift Stations	0	0	0	0	0		
Preliminary Treatment	0	0	0	0	0	0	
	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration			0	0	Ô	0	
Secondary Treatment	0	0				o	
Sludge Pumping	0	0	0	0	0		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
	ō	0	0	0	0	0	
Services		0	ő	0	0	0	
Industrial Waste Control	0			0	o	0	
Customer Services	0	0	0			0	
Revenue Allocated Costs	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Manor, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	0	
Lift Stations		0	ő	ō	0	0	
Preliminary Treatment	0			0	ō	ő	
Primary Treatment	0	0	0		0	0	
Aeration	0	0	0	0			
7 - 7 - 7 - 7 - 7	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	U		0	0	0	0	
Sludge Pumping Other Sludge-Related	_	0			0	ő	
Sludge Pumping Other Sludge-Related Effluent Disposal	0		0	0	0		
Sludge Pumping Other Sludge-Related Effluent Disposal	0	0				0	
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management			0	0	_		
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0	0		0	0	0	
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0	0 0 0	0	0	_		
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0	0 0 0	0 0	0 0	0	0	
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0	0 0 0	0	0	0	0 0	
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0	0 0 0	0 0	0 0	0	0	
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0	0 0	

Table 143
Austin Water Unlity
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

The second of Continuous & Make and Mak	Decially Infocus	ou round to custome	Classes				
Customer Class	Flow	BOD	TSS	Customer		Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0 0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	ő	ō	0	ő	0	0	0
Effluent Disposal	0	ō	o	0	ő	ő	0
Biosolids Management	0	0	0	ō	ő	ŏ	ō
Services	0	0	0	0	0	0	ō
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	
1014	30	40	30	30	30	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0 0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0 0	0	0	0	0
Revenue Anocaieu Costs				0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	0 0	0	0	0	0	0	0
Sludge Pumping	0	0 0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	ő	0	0	ő	0	0	0
Services	ō	0	ő	0	0	0	0
Industrial Waste Control	0	ō	ō	o	ő	ő	0
Customer Services	0	0	o	ő	ŏ	ő	0
Revenue Allocated Costs	0	0	0	0	ō	ō	ő
Total	\$0	\$0					
Total	30	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	ő	0	0
Preliminary Treatment	0	0	0	0	0	0	ō
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ő	0	0	0	0 0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	en.	••	
Lift Stations	0	0	0	90	\$0 0	\$0 0	\$0
Preliminary Treatment	ő	ő	ő	0	0	0	0
Primary Treatment	ō	ő	ő	ő	0	0	0
Aeration	0	0	ō	Ö	ő	ő	0
Secondary Treatment	0	ő	ő	ő	ő	Ö	0
Sludge Pumping	0	0	0	0	0	0	o
Other Sludge-Related	0	0	0	0	0	ō	ō
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Revenue Anocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							*-
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 143
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

stomer Class	Flow	BOD 0	TSS	Customer 0	Meter Spe	cial Retail	Total
Primary Treatment	0	0	0	0	ő	ō	
Aeration	0	ŏ	0	0	0	0	1
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0 0	
Industrial Waste Control	0	0	0	0 0	0 0	0	
Customer Services	0	0	0	0	0	ő	
Revenue Allocated Costs	0	0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
ells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	5
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	ő	
Secondary Treatment	0	0	0	ő	ō	0	
Sludge Pumping	0	0	o	0	0	0	
Other Studge-Related	0	0	o o	0	0	0	
Effluent Disposal	0	ō	ō	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services Industrial Waste Control	0	ő	0	0	0	0	
Endustrial Waste Control	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
	s 0	\$0	\$0	\$0	\$0	\$0	
Total	3 U	40	**	- -			
estlake Hills, City of			r.o	\$0	\$0	\$0	
Mains	\$0	\$0	\$0 0	20	0	0	
Lift Stations	0	0	0	0	0	ō	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	ő	0	0	0	
Secondary Treatment	0	0	ō	o	0	0	
Sludge Pumping	0	ō	ō	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
t							
Iospira Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	o	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	ō	ō	
Revenue Allocated Costs	0				\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	30	
pansion		ro.	£0.	\$0	\$0	\$0	
Mains	\$0	\$0 0	\$0 0	0	0	0	
Lift Stations	0	0	0	0	ō	0	
Preliminary Treatment	0	o	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration Secondary Treatment	Ö	ō	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0		0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0		0	0	
Revenue Allocated Costs	0	0	0		0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale						**	
Mains	\$0	\$0	\$0		\$0	\$0	
Lift Stations	0	0	0		0	0	
Preliminary Treatment	0	0	0		0	0	
Primary Treatment	0	0	0		0	0	

Table 143
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter 0	Special Retail	Total 0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0			
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ő	ő	0	ő	ŏ	ő	0
Primary Treatment	0	0	0	0	0	0	ő
Aeration	0	0	ő	0	ō	o	ő
Secondary Treatment	0	0	ő	ō	ő	ő	0
	0	0	0	0	ő	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related					0		
Effluent Disposal	0	0	0	0		0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Novati Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	\$U 0	30 0	30 0	\$0 0	0	0	0
	0	ő	0	Ö	0	ő	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0		0	0	0	0	
Aeration		0					0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	o	ō	ő	0	0	o o	0
Aeration	ō	ō	0	ō	0	0	0
Secondary Treatment	ŏ	ō	ŏ	ő	ō	ő	ō
Sludge Pumping	ő	ō	ő	0	ő	Ö	ō
	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal		0	0	0	0	0	0
Biosolids Management	0				-		0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0 0	0	0	0	0 0	0
Total		\$0	\$0				\$0
	40	Ψυ	υψ	40	ΨΟ	40	3 0
Surcharge Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	90	0	0	0	0	30 0	90
	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0		
Secondary Treatment						0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0 OK	\$0	\$0 OK	\$0 OK	\$0	\$0	\$0

Table 144
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential	**	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0	0	0	0	0	0	0
Lift Stations	0	0	0	0	ő	0	0
Preliminary Treatment	0	0	0	0	0	0	ő
Primary Treatment	0	0	0	0	0	o o	0
Aeration		0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	Ö	ō
Other Sludge-Related	0	0	0	0	0	ő	0
Effluent Disposal				0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0			ő	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0		0	0
Revenue Allocated Costs	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	C
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	C
	0	0	0	0	0	0	C
Secondary Treatment	0	0	0	0	ō	0	0
Sludge Pumping	0	0	0	ō	ő	ō	0
Other Sludge-Related	0	0	0	0	0	0	ō
Effluent Disposal		0	0	0	0	0	Č
Biosolids Management	0		0	0	0	0	(
Services	0	0			0	0	0
Industrial Waste Control	0	0	0	0			0
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
	ő	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	ő	0	0	0	Ċ
Aeration		0	0	ō	ő	0	
Secondary Treatment	0		0	0	o	ō	Č
Sludge Pumping	0	0		0	o	ő	Č
Other Sludge-Related	0	0	0		0	0	(
Effluent Disposal	0	0	0	0		0	(
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	0		(
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0		(
Revenue Allocated Costs	0	0	0	0	0	0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Comanche Canyon (WCID#17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	
	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0		
Primary Treatment		0	0	0	0		
Aeration	0	0	0	0	o o		
Secondary Treatment	0	-	-		0	-	
Sludge Pumping	0	0	0	0			
Other Sludge-Related	0	0	0	0	0		
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	C		
Industrial Waste Control	0	0	0	0	0		
Customer Services	0	0	0	0	C		
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Manor, City of							
Mans Mains	\$0	\$0	\$0	\$0	\$0		\$
Lift Stations	0	0	0	0	(
Preliminary Treatment	0	0	0	0	C		
Primary Treatment	0	0	0	0	(0	
	0	0	0	0	(0	
Aeration	0	0	ō	0	(
Secondary Treatment	0	ō	0	0	(
Sludge Pumping	0	0	0	Ö			
Other Sludge-Related			0	0	(
Effluent Disposal	0	0					
Biosolids Management	0	0	0	0	(
Services	0	0	0			0	
Industrial Waste Control	0	0	0	0	(
Customer Services	0	0	0			0	
Revenue Allocated Costs	0	0	0	0	(0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	5
North Austin MUD #1 Mains	\$0	\$0	\$0	\$0	\$0	\$0	
CIIIPIAT	40	50	**				

Table 144
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment Sludge Pumping	0	0	0	Ö	ō	ō	ō
Other Sludge-Related	ō	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0 0	0	0 0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	ő	ő	0
			\$0		\$0	\$0	\$0
Total	\$0	\$0	30	40	ΦU	9 0	40
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	30 0	0	30 0	0	0	0	0
Preliminary Treatment	0	ō	ŏ	ō	ō	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0 0	0	0 0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	ő	0	ō
Revenue Allocated Costs	o	ō	ō	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0 0	0	0	0	0	0	0
Other Sludge-Related Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	ő	ō	ő	0	ő
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0 0	0	0	0
Primary Treatment Aeration	0	0	0	0	0	0	0
Secondary Treatment	ő	ő	ő	ő	o	Ö	o
Sludge Pumping	ŏ	ő	0	o O	ō	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	so		\$0	\$0	\$0	\$0
	Ψυ	40	40	Ψ	40	**	40
Sunset Valley, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	\$0	` 0	20	\$0 0	20	\$0 0	30 0
Preliminary Treatment	0	. 0	0	0	0	0	0
Primary Treatment	ő	0	ő	ő	0	ŏ	ő
Aeration	ŏ	ō	0	ō	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	ő	0	0	0	0	ő	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 144
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0 0	0
Aeration	0	0 0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	Ö	0
Other Sludge-Related Effluent Disposal	0	Ö	Ö	0	ō	0	ō
Biosolids Management	ő	Ö	ō	ō	0	ō	0
Services	0	0	Ō	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•	•	**		•		
Wells Branch MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	30 0	0	0	0	90	0	0
Preliminary Treatment	0	0	0	ő	ő	ő	0
Primary Treatment	0	0	0	o	0	0	0
Aeration	0	Ö	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0 0	20	0	0	0	0
Lift Stations	0	0	0	0	ő	ō	ő
Preliminary Treatment	0	0	0	0	0	ŏ	Ö
Primary Treatment	0	0	0	0	ō	ō	0
Aeration	0	ő	ő	0	0	0	0
Secondary Treatment Sludge Pumping	0	0	ő	0	0	0	0
Other Sludge-Related	ŏ	0	ō	ō	0	0	0
Effluent Disposal	ő	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	\$0 0	0	0	0	0	0	0
Preliminary Treatment	0	o	ŏ	ő	0	0	ō
Primary Treatment	0	ŏ	0	0	ō	o o	0
Aeration	ŏ	ŏ	ō	ō	0	0	0
Secondary Treatment	0	ō	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spansion							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ō	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	, 0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 144
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total		\$0	\$0	\$0	\$0	\$0	\$0
	•	**	•			•	
Samsung Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ō	ō	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	ō	0	0	0	0	0
Sludge Pumping	0	ő	ŏ	ő	ő	ŏ	ō
Other Sludge-Related	ő	ő	ő	Ö	ő	ō	ő
	0	0	0	0	0	0	0
Effluent Disposal					0		
Biosolids Management	0	0	0	0		0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
	Ö	0	Ö	ő	o	ő	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment							
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	, 0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	Č
Preliminary Treatment	ő	ŏ	ő	ő	ő	ő	à
Primary Treatment	0	ő	0	0	0	0	Č
	0		0	0	0	0	(
Aeration		0					
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	(
Services	0	0	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0	0	(
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0			0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	ō	0	0	0	0	
Other Sludge-Related	ŏ	o	ő	ō	ő	ő	
Effluent Disposal	0	0	0	0	0	0	
	0	0	0	0	0	0	
Biosolids Management							
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	•
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter S	Special Retail	Total
Residential	60	*0	\$0	\$0	\$0	\$0	\$0
Mains	\$0	\$0			0	0	0
Lift Stations	0	0	0	0			0
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	Ö	ŏ	ō	0	0	0	0
Biosolids Management		0	ő	ŏ	ō	0	0
Services	0					ŏ	ő
Industrial Waste Control	0	0	0	0	0		0
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1014	**						
Multi-Family			m0.	60	¢o.	\$0	\$0
Mains	\$0	\$0	\$0	\$0	\$0		
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
	ŏ	0	0	0	0	0	0
Aeration				0	0	0	0
Secondary Treatment	0	0	0				0
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services				0	0	o	ŏ
Industrial Waste Control	0	0	0				
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial		***	***	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0				
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
	0	o	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping					ő	0	0
Other Sludge-Related	0	0	0	0			
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Industrial Waste Control			0	ō	0	0	0
Customer Services	0	0	0	0	0	0	o
Revenue Allocated Costs	0				so	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	30	40
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Primary Treatment	0	ő	0	0	0	0	0
Aeration				0	0	0	ő
Secondary Treatment	0	0	0				
Słudge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Services			0	0	ŏ	0	0
Industrial Waste Control	0	0			0	0	0
Customer Services	0	0	0	0			
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of	c r∧	\$0	\$0	\$0	\$0	\$0	\$0
Mains	\$0			0	0	0	0
Lift Stations	0	0	0				
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	C
Aeration	0	0	0	0	0	0	C
Secondary Treatment	0	0	0	0	0	0	C
	Ö	o	ō	0	0	0	C
Sludge Pumping		0	0	ő	0	0	d
Other Sludge-Related	0				0	0	(
Effluent Disposal	0	0	0	0			
Biosolids Management	0	0	0	0	0	0	(
Services	0	0	0	0	0	0	•
	0	0	o o	0	0	0	(
Industrial Waste Control			0	0	0	0	(
Customer Services	0	0					(
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		•					
North Austin MUD #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	3 0	₽ V	30	4 0	40	+-	•

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	ō	o	0	0	0	0	0
Biosolids Management	ō	ŏ	ō	0	0	0	0
Services	Ö	ō	o	Ö	0	0	0
Industrial Waste Control	ő	ő	ő	ő	ō	0	ō
	0	0	0	ō	0	0	0
Customer Services	0	0	0	0	0	ő	o
Revenue Allocated Costs	v						
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	ō	0	0	0	0	0
Other Sludge-Related	ō	ő	0	0	ō	0	0
Effluent Disposal	0	ō	ō	0	0	0	0
	0	ő	ő	Ö	ŏ	ő	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control					0	0	0
Customer Services	0	0	0	0 0	0	0	0
Revenue Allocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	Õ	0	0	0	. 0	0	0
Secondary Treatment	ő	ŏ	0	ő	ō	ō	0
	0	0	ō	ō	0	ō	ō
Sludge Pumping	0	0	0	0	0	Ö	ő
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal				0	0	0	0
Biosolids Management	0	0	0				
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	ő	0	0	0	0	0	0
Preliminary Treatment	ő	Ö	ō	ō	0	0	0
Primary Treatment	ő	ō	ő	Ö	ō	ō	ő
	ő	0	ő	0	ő	0	0
Aeration	0	0	0	0	0	0	ő
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	•		-		-		
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	ō	Õ	0	ō	0	0	0
Services Services	0	0	ő	0	0	Ō	0
Industrial Waste Control	ő	ő	ō	o	ő	ő	ő
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	ő	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0			0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0		0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	o	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	Ö	
Revenue Allocated Costs	U	U	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
	••	•					
/estlake Hills, City of Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	ő	0	ō	ō	
	0	Ö	Ö	0	0	0	
Primary Treatment	0	ő	0	0	0	0	
Aeration	0	0	0	0	o	o o	
Secondary Treatment			0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0			0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	ő	
Industrial Waste Control	0	0		0	0	0	
Customer Services	0	0	0		0	0	
Revenue Allocated Costs		0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Ноѕріга							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	Ō	ō	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Spansion							
Mains Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	Ö	0	ō	Ō	0	0	
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	Ö	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Freescale Mains	\$0	\$0	\$0	\$0	\$0		
	0	0	0	0	0	0	
Lift Stations							
Lift Stations Preliminary Treatment	0	0	0	0	0		
Lift Stations Preliminary Treatment Primary Treatment			0	0	0 0 0	0	

Table 145
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Customer Class

Customer Class	Flow	BOD	TSS	Customer		pecial Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	ő	Õ	ō	Ō	0	0	0
Primary Treatment	ő	ő	ō	ō	0	0	0
Aeration	Ö	o	ō	0	0	0	0
Secondary Treatment	0	o	ō	ō	o o	0	0
Sludge Pumping	ő	ō	0	0	ō	ō	0
	0	o o	ő	ő	ő	Ö	0
Other Sludge-Related	0	0	ō	Ö	0	Ö	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management				-			
Services	0	0	0	0 0	0	0	0
Industrial Waste Control	0	0					
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	U	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	ō	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	ō	0	0	0	0	0	0
Aeration	ŏ	0	0	0	0	0	0
Secondary Treatment	ő	0	0	0	0	0	0
Sludge Pumping	ō	0	ō	0	0	0	0
Other Sludge-Related	ő	o o	0	ō	0	0	0
Effluent Disposal	ő	ŏ	ō	0	ō	ō	0
Biosolids Management	0	ő	ō	Ö	o	ő	ŏ
Services	0	0	0	Ö	ō	o	0
	0	0	0	0	0	ő	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	o	o	ő	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment						0	0
Aeration	0	0	0	0	0		
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ψ0	**	40	40	4 5	4 0	30
Surcharge Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	ŏ	0	0	0	0
	0	0	0	0	0	0	0
Biosolids Management		0			0	0	0
Services Industrial Waste Control	0	0	0	0	0	0	0
	0	0	0	0	0	0	
Customer Services							0
Revenue Allocated Costs			0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20111							
Grand Total Check	\$0 OK	\$0 OK	\$0 OK	\$0 OK	\$0 OK	\$0 OK	\$0 OK

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains Lift Stations	50	3-0 0	0	0	0	0	0
	0	0	0	0	0	ő	ő
Preliminary Treatment	0	0	ő	o 0	0	ō	0
Primary Treatment Aeration	0	ő	Ö	0	0	0	0
Secondary Treatment	0	ő	ő	ō	0	ō	0
Sludge Pumping	0	ō	ō	ō	0	0	0
Other Sludge-Related	0	0	ō	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	ō	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Family	ėo.	60	***	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0		\$0 0	0	0
Lift Stations	0	0	0	0		0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0			0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0		0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0 0	0	0	0	0	0
Revenue Allocated Costs	0						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	20
Commercial						60	f 0
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0		0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0		0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)				••	***	***	ro.
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0		0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0			0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0				0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0		0
Customer Services	0	0			0		0
Revenue Allocated Costs	0	0	0	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0		\$0
Lift Stations	0	0	0	0	0		0
Preliminary Treatment	0	0	0	0	0		0
Primary Treatment	0	0	0	0	0		0
Aeration	0	0	0	0	0		0
Secondary Treatment	0	0	0	0	0		0
Sludge Pumping	0	0	0	0	0		0
Other Sludge-Related	0	0	0	0	0		0
Effluent Disposal	0	0	0	0	0		C
Biosolids Management	0	0	0	0	0		C
Services	0	0	0	0	C		(
	0	0	0	0	0		0
Industrial Waste Control		_	0	0	C	0	(
Industrial Waste Control Customer Services	0	0	U				
	0	0	0	0	Ö		0
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
Customer Services						0	\$0
Customer Services Revenue Allocated Costs	0	0	0	0	0	\$0	

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

Customer Class	Flow	BOD 0	TSS 0	Customer 0	Meter Spe	cıal Retail 0	Total 0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment			0	0	0	Ö	0
Primary Treatment	0	0					0
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	ő	ő	ō	ō	0	0	0
Customer Services	0	0	0	ő	0	ő	0
	•						
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	0	0	0	0
Lift Stations				0	0	ő	ő
Preliminary Treatment	0	0	0				
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
	0	0	0	Ö	ő	ő	ő
Other Sludge-Related							
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
		0	0	0	ő	ő	ŏ
Revenue Allocated Costs	0	U	U	U	U		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
	ő	ŏ	ő	ō	0	ō	0
Preliminary Treatment				0	0	ő	0
Primary Treatment	0	0	0	-			
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
	Ö	ő	Ö	0	o	Ö	ō
Effluent Disposal				-			
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	ō	0	0	0	0	0
Revenue Allocated Costs	ő	ŏ	ő	o	ō	ő	ő
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
	0	ő	ŏ	ō	0	0	0
Primary Treatment							
Aeration	0	. 0	0	0	0	0	0
Secondary Treatment	0	. 0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	ō	ō	0	Ö	o	0
	0	0	0	0	0	Ö	0
Biosolids Management							
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			••	•	•	•	,-
Sunset Valley, City of	* -	**	**	**	**	**	**
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	ō	ō	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
	0						
		0	0	0	0	0	0
Sludge Pumping			0	0	0	0	0
Sludge Pumping Other Sludge-Related	0	0					0
Sludge Pumping		0	0	0	0	0	
Sludge Pumping Other Sludge-Related Effluent Disposal	0		0	0	0	0	
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0 0 0	0 0	0	0	0	0	0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0 0 0	0 0 0	0	0	0	0	0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17) Mains	0 0 0 0 0 0 0 0 	0 0 0 0 0 0 50	0 0 0 0 0 50	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0	0 0 0 0 0 50	0 0 0 0 0
Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs Total Steiner Ranch (WCID #17)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0			0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0		
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	U	C
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	4
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	ő	ō	0	0	
	\$0	\$0	so	\$0	\$0	\$0	
Total	20	\$0	\$ U	•0	3 €	JU	351
Vestlake Hills, City of	di c	ėo.	\$0	\$0	\$0	\$0	\$
Mains	\$0	\$0	\$0	\$0 0	20	0	3
Lift Stations	0	0					
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	ő	0	0	0	0	
				\$0	\$0	\$0	
Total	\$0	\$0	30	30	30	3 0	•
Iospira	••		••	f O	\$0	\$0	S
Mains	\$0	\$0	\$0	\$0	0	90	4
Lift Stations	0	0	0	0			
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	o	o	ō	0	0	
	\$0	\$0	\$0	\$0	\$0	\$0	
Total	20	ÞU	20	3 0		Ψ	
pansion	**	₩n.	*^	en.	¢^	\$0	
Mains	\$0	\$0	\$0	\$0	\$0		
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	o	0	0	0	0	
	0	0	0	0	0	0	
Services Industrial Waste Control	0	0	0	ő	ő	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services Revenue Allocated Costs	0	0	0	0	0	ő	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
reescale Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	ő	0	0	0		
Primary Treatment	0	ō	0	0	0		
Aeration	0	ō	0	0	0		
AMMINI	· ·	•	•	•	•		

Table 146
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

Customer Class	Flow 0	BOD 0	TSS 0	Customer 0	Meter 0	Special Retail	Total 0
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Studge Pumping Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	o	. 0	0	0	ő	0
Biosolids Management	ő	0	ő	ő	0	Ö	0
Services	o	ō	0	ő	o	0	0
Industrial Waste Control	ō	ō	o o	ō	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	. 0	0	0
Total	\$0	\$0	\$0	\$0	\$0		\$0
	**			·			
amsung Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ovatı		4-			4.		
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0 0	0	0	0	0	0
Preliminary Treatment							
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0 0	0	0 0	0	0	0
Secondary Treatment Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	ő	ő	ő	ő	0	0	ō
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	ő	0	0	ő	0
Services	0	ō	ō	ō	0	0	0
Industrial Waste Control	ő	ō	ő	ő	0	0	0
Customer Services	0	Ö	ō	ō	ō	ō	0
Revenue Allocated Costs		0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas			***	40		60	no.
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Aeranon Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	(
Services	0	o	0	0	0	0	(
Industrial Waste Control	ő	ő	ő	ő	ő	ő	(
Customer Services	0	ō	ō	o	0	0	Č
Revenue Allocated Costs	0	0	ő	0	ő	0	Č
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
urcharge	_		_				
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	•
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping Other Sludge Palated	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	(
Effluent Disposal Busselids Management	0	0	0	0	0	0	(
Biosolids Management Services	0	0	0	0	0	0	,
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	•
Revenue Allocated Costs	0	0	0	0	0	0	(
Total		\$0	\$0		<u>\$0</u>	\$0	\$0
							•••
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 147
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	ō	o	ō	0	0
Preliminary Treatment		0	0	0	0	0	ō
Primary Treatment	0		0	0	0	0	ŏ
Aeration	0	0		0	0	Ö	ő
Secondary Treatment	0	0	0		0	0	0
Sludge Pumping	0	0	0	0		0	0
Other Sludge-Related	0	0	0	0	0		0
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	**	*-					
Multi-Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains		0	0	0	0	0	0
Lift Stations	0			0	0	ő	ő
Preliminary Treatment	0	0	0				0
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	Ö	ő	ō	0	0	0
	0	0	0	ő	0	0	0
Customer Services	0	0	0	0	0	0	ő
Revenue Allocated Costs			***				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	o o	0	0	0	0	0	0
	0	ō	0	0	0	0	0
Sludge Pumping	ő	0	0	0	0	0	0
Other Sludge-Related	0	ő	0	0	0	0	0
Effluent Disposal	0	0	0	ő	ő	0	0
Biosolids Management		0	0	ō	ō	0	0
Services	0		0	0	ő	ō	ō
Industrial Waste Control	0	0			0	0	o
Customer Services	0	0	0	0		0	0
Revenue Allocated Costs	0	0	0	0	0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comanche Canyon (WCID#17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0		0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
	0	0	0	0	0		0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	ő	ő		0
Other Sludge-Related	0	0	0	0	o		Č
Effluent Disposal	0	0	0	0	0		ő
Biosolids Management			0	0	ő		č
Services	0	0		0	0		0
Industrial Waste Control	0	0	0				Č
Customer Services	0	0	0	0	0		
Revenue Allocated Costs	0	0	0	0	0		0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manor, City of							
Mains	\$0	\$0	\$0	\$0	\$0		\$0
Lift Stations	0	0	0	0	0		C
Preliminary Treatment	0	0	0	0	0	0	C
Primary Treatment	ő	0	0	0	0		C
•	0	ō	0	0	C		0
Aeration	0	ő	ō	0	0		(
Secondary Treatment	0	0	0	0	ŏ		(
Sludge Pumping	0	0	0	0	Ö		Č
Other Sludge-Related				0	C		ò
Effluent Disposal	0	0	0				(
Biosolids Management	0	0	0	0	0		
Services	0	0	0	0	(
Industrial Waste Control	0	0	0	0	0		(
Customer Services	0	0	0	0	C		•
Revenue Allocated Costs	0	0	0	0	0	0	(
Total		\$0	\$0	\$0	\$0	\$0	\$0
	40		,	,			
North Austin MUD #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	30	.DQ.	\$0	30	30		•

Table 147
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Non-Owner Customers

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	ō	ō	ō	ō	ō	0	
	0	0	ō	ō	0	ō	
Customer Services			0		0	0	
Revenue Allocated Costs	0	0	U	0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Iorthtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
	0	ō	ő	ō	ō	ō	
Secondary Treatment				0	0	0	
Sludge Pumping	0	0	0				
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	Ö	ő	ő	ő	ő	ő	
Nevenue Antocated Costs							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	Ö	ő	ő	ő	0	ő	
	0	0	0	0	0	0	
Sludge Pumping					-		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total		\$0	\$0	\$0	\$0	\$0	-
hady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	ő	0	ő	
	0	0	0	0	0	0	
Sludge Pumping					-		
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
inset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	
Preliminary Treatment	0	0	0	0	0	0	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	ŏ	Ö	0	ő	0	
Services	0	0	0	0		0	
					0		
Industrial Waste Control	0	0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
reiner Ranch (WCID #17)							
reiner Ranch (WCID #17) Mains	\$0	\$0	\$0	\$0	\$0	\$0	
teiner Ranch (WCID #17) Mains Lift Stations	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	

Table 147
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Non-Owner Customers

Customer Class	Flow 0	BOD	TSS C	ustomer N	feter Sper	cial Retail 0	Total 0
Primary Treatment Aeration	0	0	0	0	0	o	0
	ō	ō	ō	0	0	0	0
Secondary Treatment Sludge Pumping	0	ō	Ö	Ö	0	0	0
Other Sludge-Related	ő	0	0	0	0	0	0
Effluent Disposal	Ö	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
				\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	20	20	30	30
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70							
Westlake Hills, City of	20	**	40	\$0	\$0	\$0	\$0
Mains	\$0	\$0	\$0 0	0	20	0	90
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0		0	0	0	Č
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	Ö	0	Č
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	ő	ő	o	ò
Other Sludge-Related	0	o	ő	0	ō	Ō	(
Effluent Disposal	0	0	0	o	ō	0	(
Biosolids Management Services	0	0	0	0	0	0	c
Industrial Waste Control	0	ő	0	0	0	0	0
Customer Services	0	ō	0	0	0	0	C
Revenue Allocated Costs	ő	Ö	0	0	0	0	0
	\$0		\$0	<u>\$0</u>	\$0	\$0	\$0
Total	\$ 0	\$0	3 0	30	40	••	•
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	•
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	4
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	0	0	0	0	0	0	
Services	0	0	0	0	0	0	
Industrial Waste Control	0	0	0	0	0	0	1
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs	0	0	0	0 _	0 -	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
Spansion	\$0	\$0	\$0	\$0	\$0	\$0	\$
Mains			0	0	0	0	•
Lift Stations	0	0	0	0	0	ő	
Preliminary Treatment	0	0	0	0	o	ō	
Primary Treatment	0	0	0	0	0	0	
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	ő	
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	o	0	
Effluent Disposal	0	0	0	0	o	ő	
Biosolids Management	0	0	0	0	0	ō	
Services	0	0	0	0	0	ő	
Industrial Waste Control		0	0	0	0	0	
Customer Services	0	0	0	0	0	0	
Revenue Allocated Costs							
	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total							
Freescale	\$0	\$0	\$0	\$0	\$0	\$0	\$
Freescale Mains	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	
Freescale Mains Lift Stations							
Freescale Mains	0	0	0	0	0	0	\$

Table 147
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Non-Owner Customers

ustomer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Total	\$0	\$0		\$0	\$0	\$0	\$0
	•	•	**	*-	**	•	
amsung Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	Ö	ő	ō	ő	ō	ō	0
Primary Treatment	0	ő	ő	0	0	ő	0
Aeration	o o	Ö	ő	0	0	Ō	ō
	0	o o	ő	ō	ő	ő	0
Secondary Treatment					0	0	0
Sludge Pumping	0	0	0	0			
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	C
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	C
Total	\$0	\$0	\$0	\$0	\$0	\$0	
	40	***	Ψ	**	40	•	30
ovati	**	***	66	••	**	••	-00
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	(
Preliminary Treatment	0	0	0	0	0	0	O
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	(
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	(
Other Sludge-Related	0	0	0	0	0	0	C
Effluent Disposal	0	0	0	0	0	0	(
Biosolids Management	0	0	0	0	0	0	C
Services	0	0	0	0	0	0	C
Industrial Waste Control	Ö	ő	ő	o	ő	ŏ	o
	0	0	0	0	0	0	(
Customer Services Revenue Allocated Costs	0	0	0	0	0	0	0
		\$0				\$0	
Total	3 0	3 0	φU	3 €	3 0	ΦU	a).
Iniversity of Texas	*^	••	**	**	60	60	\$0
Mains	\$0	\$0	\$0	\$0	\$0	\$0	
Lift Stations	0	0	0	0	0	0	9
Preliminary Treatment	0	0	0	0	0	0	(
Primary Treatment	0	0	0	0	0	0	(
Aeration	0	0	0	0	0	0	
Secondary Treatment	0	0	0	0	0	0	(
Sludge Pumping	0	0	0	0	0	0	
Other Sludge-Related	0	0	0	0	0	0	
Effluent Disposal	0	0	0	0	0	0	
Biosolids Management	ŏ	ō	0	0	ō	ő	
Services	0	ő	ő	0	0	ő	,
Industrial Waste Control	0	0	ő	o o	0	0	(
Customer Services	0	0	0	0	0	0	(
Revenue Allocated Costs	0	0	0	0	0	0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
ırcharge							
	\$0	60	\$0	\$0	\$0	\$0	\$
Moune		\$0					
		0	0	0	0	0	
Lift Stations	0		0	0	0	0	
Mains Lift Stations Preliminary Treatment	0	0					
Lift Stations Preliminary Treatment Primary Treatment	0	0	0	0	0	0	
Lift Stations Preliminary Treatment Primary Treatment Aeration	0 0 0	0	0	0	0	0	
Lift Stations Preliminary Treatment Primary Treatment Aeration	0	0 0 0	0			0	
Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment	0 0 0	0	0	0	0	0	
Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping	0 0 0 0	0 0 0	0 0 0	0 0	0 0	0	
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	
Lift Stations Preliminary Treatment Primary Treatment Aeration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	() () () () () () () () () ()
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services Revenue Allocated Costs	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4
Lift Stations Preliminary Treatment Primary Treatment Acration Secondary Treatment Sludge Pumping Other Sludge-Related Effluent Disposal Biosolids Management Services Industrial Waste Control Customer Services	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	\$ \$

Table 148
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Historical Revenues by Class

Wastewater Cost of Service Model - Hybrid Melliod	id Melijod			Do Not Undate	Do Not Update
nisionical Neveniues by Class				CYE (projected)	
Customer Class	FY2011	FY2012	FY2013	FY2014	FY2015
Residential	\$76,835,296	\$81,166,761	\$91,868,109	0\$	0\$
Multi-Family	53,813,562	54,669,858	61,788,898	0	0
Commercial	44,956,409	49,257,471	52,171,874	0	0
Comanche Canvon (WCID#17)	19,752	22,799	23,237	0	0
Manor, City of	315,174	341,267	425,320	0	0
North Austin MUD #1	1,533,507	1,378,685	1,331,112	0	0
Northtown MUD	1,099,528	1,172,450	1,247,424	0	0
Rollingwood, City of	170,173	184,542	213,605	0	0
Shady Hollow MUD	429,482	456,336	454,949	0	0
Sunset Valley, City of	340,099	344,746	410,469	0	0
Steiner Ranch (WCID #17)	48,224	20,737	105,428	0	0
Wells Branch MUD	1,801,049	1,961,671	2,094,248	0	0
Westlake Hills, City of	166,584	193,024	232,829	0	0
Hospira	801,054	910,467	983,580	0	0
Spansion	1,981,891	1,686,362	1,818,157	0	0
Freescale	2,814,110	2,624,222	3,008,290	0	0
Samsung	5,999,848	8,597,855	7,671,750	0	0
Novati	295,207	293,218	308,681	0	0
University of Texas	2,238,748	1,656,828	1,803,409	0	0
Surcharge					
Totals	\$195,659,698	\$206,939,299	\$227,961,369	0\$	0\$
Totals					

Table 149
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Years to Use in Average Revenue by Class

						Total Years in
Customer Class	FY2011	FY2012	FY2013	FY2014	FY2015	Average by
Residential	1		-	0	0	3
Multi-Family	1	1		0	0	3
Commercial				0	0	ю
Comanche Canyon (WCID#17)				0	0	ю
Manor, City of	-			0	0	æ
North Austin MUD #1			,,,,,	0	0	3
Northtown MUD	-	ı	-	0	0	Э
Rollingwood, City of	1			0	0	ю
Shady Hollow MUD	1	-	1	0	0	Э
Sunset Valley, City of		-	1	0	0	en
Steiner Ranch (WCID #17)	-	-	1	0	0	٣
Wells Branch MUD		-	#	0	0	ю
Westlake Hills, City of			1	0	0	æ
Hospira	1	-	1	0	0	3
Spansion	1	-	1	0	0	m
Freescale	1		1	0	0	m
Samsung	1		1	0	0	e
Novatı	1		1	0	0	ю
University of Texas		1	1	0	0	m
Surcharge	1		1	0	0	ю
Totals	1		1	0	0	3

Table 150 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Summary of Historical Revenue by Class for Average

Character of Historical Degraphy by Close for /	Vierson										
Suffilliary of filstorical nevenue by Class to Average	יכומציר								Overndes		
Customer Class	FY2011	FY2012	FY2013	FY2014	FY2015	Average	FY2011	FY2012	FY2013	FY2014	FY2015
Desidented Class	\$76 835 706	\$81 166 761	891 868 109			\$83,290,055					
Mestochila Multi Eamily	53.813.562	54 669 858	61.788.898			56,757,439					
Commercial	44 956 409	49 257 471	52,171,874			48,795,251					
Commenda (WCID#17)	19 752	22,799	23,237			21,929					
Manor City of	315 174	341.267	425,320			360,587					
North Austin MID #1	1.513.007	1.358,185	1,310,612			1,393,935	1,513,007	1,358,185	1,310,612		
Northtown MID	1.083.128	1,156,050	1,231,024			1,156,734	1,083,128	1,156,050	1,231,024		
Rollmowood City of	170,173	184,542	213,605			189,440					
Shady Hollow MIID	429,482	456,336	454,949			446,922					
Sunset Valley City of	340,099	344,746	410,469			365,105					
Steiner Ranch (WCID #17)	48,224	20,737	105,428			58,130			•		
Wells Branch MUD	1,671,049	1,831,671	1,964,248			1,822,323	1,671,049	1,831,671	1,964,248		
Westlake Hills. City of	166,584	193,024	232,829			197,479					
Hospira	801,054	910,467	983,580			898,367					
Snanston	1,981,891	1,686,362	1,818,157			1,828,804					
Freescale	2,814,110	2,624,222	3,008,290			2,815,541					
Samsing	5,999,848	8,597,855	7,671,750			7,423,151					
Novati	295,207	293,218	308,681			299,035					
University of Texas	2,238,748	1,656,828	1,803,409			1,899,662					
Surcharge	0	0	0			0					
Totale	\$195 659 698	\$206,939,299	\$227,961,369			\$210,186,789					
Lorans											

Table 151
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage of Average Historical Revenue by Customer Class

			Included in	Avg. Revenue in	
	Average		Special Retail	Special Retail	
Customer Class	Revenue	Percent of Total	Allocation	Alloc.	Percent of Total
Residential	\$83,290,055	39 66%	TRUE	83,290,055	40 83%
Multi-Family	56,757,439	27.02%	TRUE	56,757,439	27.82%
Commercial	48,795,251	23 23%	TRUE	48,795,251	23 92%
Comanche Canyon (WCID#17)	21,929	0 01%	FALSE	0	0.00%
Manor, City of	360,587	0 17%	FALSE	0	0.00%
North Austin MUD #1	1,393,935	%990	FALSE	0	%00 O
Northtown MUD	1,156,734	0.55%	LALSE	0	%00 0
Rollingwood, City of	189,440	0.09%	FALSE	0	0.00%
Shady Hollow MUD	446,922	0.21%	FAISE	0	0.00%
Sunset Valley, City of	365,105	0.17%	FALSE	0	0.00%
Steiner Ranch (WCID #17)	58,130	0.03%	FALSE	0	0.00%
Wells Branch MUD	1,822,323	0 87%	FAUSE	0	0.00%
Westlake Hills, Crty of	197,479	%60:0	FALSE	0	0.00%
Hospira	898,367	0.43%	TRUE	898,367	0.44%
Spansion	1,828,804	0.87%	TRUE	1,828,804	%06'0
Freescale	2,815,541	1.34%	TRUE	2,815,541	1 38%
Samsung	7,423,151	3.53%	TRUE	7,423,151	3 64%
Novati	299,035	0.14%	TRUE	299,035	0.15%
University of Texas	1,899,662	0.90%	TRUE	1,899,662	0 93%
Surcharge	0	0.00%	IALSE	0	0.00%
Total	\$210,019,889	100 00%		\$204,007,305	100 00%
Check		OK			OK

Table 152 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Specially Allocated Items

		Class Code	FY2009		
Ifem	Class Code	Description	Adopted	Percent Included FY2009 Included	'Y2009 Included
Transfer to City General Fund			\$18,818,610	100%	\$18,818,610
Thursten to the property of th				100%	0
Transfer to Sustainability Fund					
			\$18.818.610	100%	\$18,818,610
I otal Occivi Costs			22,622,622		

Table 153 Austin Water Utility Wastewater Cost of Service Model - Hybrid Method Allocation Percentages of Specially Allocated Items to Wastewater Function

										Flow			
			Lift Stations	Plant Raw WW	Preliminary	Industrial Waste			Primary	Equalization		Secondary	Return Sludge
Item	Collection	Intercentors	(Convevance)	Pumping	Treatment	Control	Bar Screens	Grit Removal	Clarifiers	Basıns	Aeration Basins	Clarifiers	Pumping
AIOM			,,,,	1,30	1000	1000	,000		/00 0	790 0	7000	7000	%U U
Transfer to City General Fund	%00	%°°°	%0.0	%00 0	%0.0 0	%0.0 0	0.0%		0.0%	0/00	8/0.0	200	
	,000	1900	1000	è	7000	7000	7900	%00	%00	%U U	%00	%00	%00
I ransfer to Sustainability Fund	0.0%	 0.0%	0.0%	0.0%	0.076	9/00	0.00	9/00	0.00	8/00	2/2/2		

Table 153 Austin Water Utility Wastewater Cost of Service Model - Flybrid Met Allocation Percentages of Specially Allocated It

	Ē	Lotai	1000%	7/2 00	100 0%	2/2 22:	
		Indirect	7000	700	%U U	200	
	Indirect	Ireatment	/00 0	9/00	7000	000	
	Customer	Service	/80 0	0.00	0.00	8/00	
Wholesale &	Industrial	Services	/90 0	%0.0	7000	0.070	
		Management	l				
	Sludge	Pumping	, , ,	%0.0	900	0.0%	
	Sludge	Thickening		%00 0	, 00 0	%0.0	
	Non-Wholesale	Special Alloc		%00		%0.001	
	Revenue	Allocated Costs		100 0%		%00	
	Disinfection and	Outfall	- Common	%00		%00	
		Fiftere	T INCIS	%00		%00	
	Waste Sludge	Dumana	J. Hilliping	%00		%00	
		14	Item	Transfer to City General Finnel	Hallstel to City Octional Julia	Transfer to Sustainability Fund	Talional (O Casiminal) Talional

Table 154
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Wastewater Function

Return Sludge Pumping	0\$	0\$
Secondary Clarifiers	0\$	80
Aeration Basins	0\$	0\$
Flow Equalization Basins A	0 0	0\$
Primary Clarifiers	0\$	\$0
Grıt Removal	0\$	\$0
Bar Screens Grit Removal	0\$	0\$
Industrial Waste Control	0\$	\$0
Preliminary Treatment		0\$
Plant Raw WW Pumping	0\$	80
Lift Stations (Conveyance)		80
Collection Interceptors (08	\$0
Collection	0\$	0\$
Tem	Transfer to City General Fund Transfer to Sustainability Fund	Total O&M Costs

Table 154 Austin Water Utility Wastewater Cost of Service Model - Hybrid Met Allocation of Specially Allocated Items to Wasti

									Wholesale &				
	Waste Sludge		Disinfection and	Revenue	Non-Wholesale	Sludge	Sludge	Biosolids	Industrial	Customer	Indirect		
	Pumping	Filters	Outfall		Allocated Costs Special Alloc	Thickening	Pumping	Management	Services	Service	Treatment	Indirect	Total
Transfer to City General Fund	\$0	38	0\$	\$18,818,610	\$0	\$0	\$0	0\$	\$0	\$0	0\$	\$0	\$18,818,610
ransfer to Sustainability Fund	0	7	0 0	0	0	0	0	0	0	0	0	0	0
		12	16	\$18.818.610	08	0\$	0\$	\$0	80	\$	\$0	\$0	\$18,818,610

Opt01-WW BudOpt24 Wholesale Excluded

Table 155
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Distribution of Specially Allocated Items to Cost Pools

			Cost	Cost Pools			
					Commercial &		
				Contract	Industrial	Surcharge	
Item	Joint	Retail Only	Wholesale	Revenue Bonds	Monitoring	Customers	Total
Collection	100 0%	%0.0	%0 O	%0.0	%00	%0.0	100.0%
Intercentors	100.0%	%0.0	%0:0	%0'0	% 0 0	%0.0	100.0%
Lift Stations (Conveyance)	100.0%	0.0%	%0:0	%00	%0.0	%0.0	100 0%
Plant Raw WW Pumping	100.0%	%0.0	% 0 0	%0.0	%0.0	%0:0	100.0%
Preliminary Treatment	100 0%	%0.0	%0 0	%0.0	%0.0	%0:0	100.0%
Industrial Waste Control	100 0%	%00	%00	%0.0	%0.0	% 0 0	100.0%
Bar Screens	100 0%	%0.0	%00	%0.0	%00	%0.0	100 0%
Grit Removal	%0.0	100.0%	%00	%00	%00	%00	100.0%
Primary Clarifiers	%00	100 0%	%00	%0:0	%00	%0 0	100.0%
Flow Equalization Basins	%0.0	100.0%	%00	%00	%00	% 0 0	100 0%
Aeration Basins	100 0%	%0.0	% 0 0	%0:0	%0:0	%0.0	100 0%
Secondary Clarifiers	%00	%00	%00	100 0%	% 0 0	%00	100.0%
Return Sludge Pumping	%0.0	% 0 0	%00	%0.0	100.0%	% 0 0	100 0%
Waste Sludge Pumping	100 0%	%0.0	%00	%00	%00	%0.0	100 0%
Filters	100 0%	0.0%	%00	%0.0	%00	%0.0	100.0%
Disinfection and Outfall	%0 O	20 0%	80.0%	%00	%0.0	%0.0	100 0%
Revenue Allocated Costs	100.0%	%0'0	%00	%0.0	%0.0	0.0%	100.0%
Non-Wholesale Special Alloc	%0'0	100 0%	%0.0	%00	%0.0	% 0 0	100 0%
Sludge Thickening	100.0%	%0'0	%0.0	%0.0	%00	% 0 0	100 0%
Sludge Pumping	100 0%	% 0 0	%00	%0'0	%0:0	% 0 0	100:0%
Biosolids Management	100 0%	% 0 0	%00	%0.0	%00	% 0 0	100 0%
Wholesale & Industrial Services	100.0%	%0'0	%0 0	%0 O	%0.0	0.0%	100 0%
Customer Service	100 0%	%0.0	% 0 0	%00	%0.0	0.0%	100.0%
Indirect Treatment	100.0%	%0.0	%0.0	%0.0	%0.0	% 0 0	1000%
Indirect	100 0%	0.0%	%00	%00	%00	%00	100 0%

Opt01-WW BudOpt24 Wholesale Excluded

Table 156
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Distribution of Specially Allocated Items to Groups

			,				
			Cost	Cost Pools			
					Commercial &		
				Contract	Industrial	Surcharge	
Item	Joint	Retail Only	Wholesale	Revenue Bonds	Monitoring	Customers	Total
Collection	\$0	\$0	\$0	0\$	0\$	\$0	\$0
Intercentors	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0
Secondary Clanfiers	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0
Disinfection and Outfall	O.	0	0	0	0	0	0
Revenue Allocated Costs	18,818,610	0	0	0	0	0	18,818,610
Non-Wholesale Special Alloc	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0
Indurect	0	0	0	0	0	0	0
Net O&M From Bates	\$18,818,610	\$0	80	\$0	\$0	\$0	\$18,818,610

Opt01-WW BudOpt24 Wholesale Excluded

			Preliminary	Primare		Secondary		Other Sludge-	Effluent	Biosolids		Industrial Waste	Customer	Revenue	Special Retail-	
Item	Mains	Luft Stations	Treatment	Treatment	Acration	Treatment	Sludge Pumping	Related	Disposal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Collection	100.0%	%0.0	%0.0	0.0%	%0'0	%0.0		%0.0	%0.0	%0.0	%0.0	%0"0	%0.0	%0.0	%0.0	100.0%
Interceptors	%0.0	%0'0	100.0%	0.0%	%0'0	%0.0	%0:0	%0'0	%0.0	%0.0	%0.0	%0"0	%0.0	%0.0	%0:0	100.0%
Lift Stations (Conveyance)	%0'0	100.0%	%0.0	%0.0	%0.0	%0.0		%0.0	%0.0	%0.0	%0.0	%0"0	%0.0	0.0%	%0:0	100.0%
Plant Raw WW Pumping	%0.0	0.0%	%0.0	100.0%	%0'0	%00		%0.0	%0.0	%0.0	%0.0	%0"0	%0.0	%0.0	%0.0	100.0%
Preliminary Treatment	%0.0	0.0%	100.0%	%0.0	%0.0	%0.0		%00	%0.0	%0.0	%0.0	%0"0	%0.0	%0.0	%0.0	100.0%
Industrial Waste Control	%0.0	0.0%	0.0%	0.0%	100.0%	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Bar Screens	%0.0	0.0%	0.0%	%0.0	%0.0	100.0%		%0.0	%0.0	%0.0	%0.0	%0"0	%0:0	%0.0	%0:0	100.0%
Grit Removal	%0 0	%0.0	%0.0	0.0%	0.0%	100.0%		%0:0	%0.0	%0:0	%0.0	%0"0	%0:0	%0'0	0.0%	100.0%
Primary Clarifiers	%0:0	%0.0	%0.0	%0.0	%0'0	0.0%		100.0%	%0.0	%0:0	%0:0	%0.0	%0.0	%0.0	%0:0	100.0%
Flow Equalization Basins	%0:0	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	%0.0	100.0%	%0.0	%0.0	%0"0	%0.0	%0.0	%0:0	100.0%
Aeration Basins	%0.0	%0.0	%0'0	%0.0	0.0%	%0.0	0.0%	%0:0	100.0%	%0.0	%0 0	%0"0	%0:0	%0.0	%0.0	100.0%
Secondary Clarifiers	100 0%	%0.0	%0.0	0.0%	%0.0	%0.0	0.0%	%0.0	%0.0	%0'0	%0.0	%0.0	%0.0	%0.0	0.0%	100.0%
Return Sludge Pumping	100.0%	%0"0	%0'0	%0.0	%0.0	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Waste Sludge Pumping	%0.0	%00	%0.0	%0'0	%0.0	%0.0	0.0%	%0.0	%0.0	100.0%	%0.0	%0.0	%0.0	%0'0	%0.0	100.0%
Filters	%00	0.0%	100.0%	%0'0	%0:0	0.0%	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%
Disinfection and Outfall	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	%0:0	%0:0	%0:0	100.0%
Revenue Allocated Costs	%0.0	%0.0	%0.0	%0'0	%0:0	%0.0	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	%0:0	100.0%	%0:0	100.0%
Non-Wholesale Special Alloc.	%0.0	%0.0	%0.0	%0'0	0.0%	0.0%	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	%0:0	0.0%	100.0%	100.0%
Shdge Thickening	0.0%	0.0%	0.0%	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	100.0%	%0.0	0.0%	100.0%
Sludge Pumping	%0.0	%0.0	%0.0	%0.0	%0:0	0.0%	%0.0	0.0%	0.0%	%0.0	%0.0	%0.0	%0:0	100.0%	%0.0	100.0%
Biosolids Management	%0.0	%0.0	%0'0	%0.0	%0:0	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0:0	100.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	0:0%	%0.0	0.0%	%0.0	0.0%	%0:0	%0.0	100.0%	%0:0	100.0%
Customer Service	%0.0	%0.0	%0.0	%0'0	%0.0	%0.0	%0.0	%0.0	%0:0	%0.0	%0.0	%0.0	0.0%	100.0%	%0.0	100.0%
Indirect Treatment	%0.0	%0.0	%00	%0.0	%0.0	%0.0	0.0%	%0.0	%0.0	%0.0	%0.0	0.0%	0.0%	100.0%	%0.0	100.0%
Indirect	%00	%0.0	%0.0	0.0%	%0.0	%0.0	%00	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	100.0%	%0.0	100.0%

Opt01-WW BudOpt24 Wholesale Excluded

				ŗ		Cocoodore		Other Shidne-	Effluent	Biosolids	ū	Industrial Waste	Customer	Revenue	Special Retail-	
			Preliminary	Frimary			Chadao Dumman	Pelated	Dismosal	Management	Services	Control	Services	Allocated Costs	Based Alloc.	Total
Item	Mains	Lift Stations	Treatment	Treatment	Acration	1	Sunday a dining	0.5	03	03	9	20	\$0	0\$	0\$	92
Collection	0\$	20	S	20	<u> </u>	200	OK.	04	04	3	;			6	0	0
Concensor			•	-	c	0	0	0	0	0	5	-	0	•	•	
Interceptors	>	>	> :			•	•	_	C	0	0	0	0	-	0	>
Lift Stations (Conveyance)	0	0	0	0	a •	0 (· c	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	>	3	> 1				-	•	C	C	0
Drelimmary Treatment	0	0	0	Ç	O	0	0	0	o	0 0		> <		c	-	0
rate and when Control		-	0	0	0	0	0	0	0	0		۰ د	-	•		
Industrial Waste Control					0	0	0	0	0	0	0	0	=	9	0	۰ ۵
Bar Screens	0	⇒	0	= 0					C	0	0	0	c	0	c	0
Grit Removal	0	0	c	0	3	0		•	•		c	0	0	0	0	0
Primary Clarifiers	0	0	c	c	0	0	5	0 6	0 0	• •	. c	-	0	0	0	0
Flow Foughtation Basins	0	0	0	0	c	0	0	o :	0 0					0	0	0
Acration Basins	0	0	0	0	0	0	0	0	0	0 9					C	0
Acidion Dusins		. c	_	0	0	0	0	0	0	0	0	٠ د	-	•		
Secondary Clanifiers	P	0					•	0	0	0	0	0	0	5	0	•
Return Sludge Pumping	0	0	0	0 4	•	2 <				0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0 (0 0	•		-	•	0	0	0	0	0	0
Filters	0	0	c	0	0	n	۰ د	•	3 6		•	•	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	3	0			• •	C	18.818.610	0	18,818,610
Portenne Allocated Costs	0	0	0	0	0	0	0	>	o •	•	•			-	C	0
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	0	0	-	2 0		e =		0	0
Shider Thickening	0	0	0	0	C	0	Q ·	0 (0	•	o c	0 0	· c	o C	0	0
Clidge Pumping	0	0	0	0	0	0	0	0		0 0	•				C	0
Brosolide Management	0	0	0	0	0	0	0	0	o :	0 0	• •				0	0
Whether a Production Corrected	¢	0	0	0	0	0	0	0	0	D 4	0 0		•		•	0
Wholesale & industrial Scrybes		-	c	0	0	0	0	0	0	0	0	o •	9			
Customer Service	•				•	0	0	0	0	0	0	0	₽	0	•	•
Indirect Treatment	0	0	-	•	•			c	0	0	0	0	0	0	0	0
Indirect	0	0	n		0							4	9	610 010 610	5	618 818 610
Net O&M From Rates	\$0	0\$	\$0	\$0	0\$	8	80	20	20	80	\$0	0.6) A	010,010,010	è	