

Table 65  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Joint O&M Costs to Categories

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Resolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Allos	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	12,719,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,719,739
Lift Stations (Conveyance)	0	7,424,419	0	0	0	0	0	0	0	0	0	0	0	0	0	7,424,419
Plant Raw WW Pumping	0	0	2,716,879	0	0	0	0	0	0	0	0	0	0	0	0	2,716,879
Preliminary Treatment	0	0	762,872	0	0	0	0	0	0	0	0	0	0	0	0	762,872
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	1,404,930	0	0	0	0	0	0	0	0	0	0	0	1,404,930
Flow Equalization Basins	0	0	2,005,238	0	0	0	0	0	0	0	0	0	0	0	0	2,005,238
Aeration Basins	0	0	0	0	6,744,663	0	0	0	0	0	0	0	0	0	0	6,744,663
Secondary Clarifiers	0	0	0	0	0	2,805,988	0	0	0	0	0	0	0	0	0	2,805,988
Return Sludge Pumping	0	0	0	0	0	195,730	0	0	0	0	0	0	0	0	0	195,730
Waste Sludge Pumping	0	0	0	0	0	0	137,023	0	0	0	0	0	0	0	0	137,023
Filters	0	0	0	0	0	0	0	0	4,414,196	0	0	0	0	0	0	4,414,196
Disinfection and Outfall	0	0	0	0	0	0	0	0	3,667,570	0	0	0	0	0	0	3,667,570
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Allos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	856,247	0	0	0	0	0	0	0	856,247
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Resolids Management	0	0	0	0	0	0	0	0	0	14,295,432	0	0	0	0	0	14,295,432
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	6,669,948	0	0	6,669,948
Indirect Treatment	0	0	47,501	12,167	58,410	25,995	1,187	7,415	69,989	123,801	0	0	0	0	0	346,465
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	\$12,719,739	\$7,424,419	\$5,532,490	\$1,417,097	\$6,803,073	\$3,027,713	\$138,210	\$863,662	\$8,151,756	\$14,419,233	\$0	\$0	\$6,669,948	\$0	\$0	\$67,167,341

Table 66  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of O&M Costs to Categories for Retail Only

Item	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Denitrification and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Non-Wholesale Special Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	90.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.7%	100.0%

Table 67  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Retail Only O&M Costs to Categories

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	\$23,586,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,586,110
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	\$23,586,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540,618	\$26,126,728

Table 68  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of O&M Costs to Categories for Wholesale

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WWT Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Table 60  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Wholesale O&M Costs to Categories

Item	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	69,296	0	0	0	0	69,296
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,296	\$0	\$0	\$0	\$0	\$69,296

Table 70  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of O&M Costs to Categories for Contract Revenue Bonds

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 71  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Contract Revenue Bonds O&M Costs to Categories

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 72  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of O&M Costs to Categories for Commercial & Industrial Monitoring

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Non-Wholesale Special Alloc	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	98.5%	0.0%	0.0%	0.0%	100.0%



Table 73  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Commercial & Industrial Monitoring O&M Costs to Categories

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,324	\$1,134,052	\$0	\$0	\$0	\$1,151,376

Table 74  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of O&M Costs to Categories for Surcharge Customers

Item	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Non-Wholesale Special Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%

Table 75  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Surcharge Customers O&M Costs to Categories

Item	Mans	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc.	Total
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	1,134,052	0	0	0	1,134,052
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Wholesale Special Alloc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net O&M From Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,052	\$0	\$0	\$0	\$1,134,052

Table 76  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Summary of Net O&M Costs by Category

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Special Retail-Based Alloc	Total
Collection	\$23,386,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,386,110
Interceptors	12,719,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,719,739
Lift Stations (Conveyance)	0	7,424,419	0	0	0	0	0	0	0	0	0	0	0	0	0	7,424,419
Plant Raw WWT Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,716,879
Preliminary Treatment	0	0	2,716,879	0	0	0	0	0	0	0	0	0	0	0	0	2,716,879
Industrial Waste Control	0	0	762,872	0	0	0	0	0	0	0	0	2,268,104	0	0	0	2,268,104
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	1,404,930	0	0	0	0	0	0	0	0	0	0	0	1,404,930
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,005,238
Aeration Basins	0	0	2,005,238	0	6,744,663	0	0	0	0	0	0	0	0	0	0	6,744,663
Secondary Clarifiers	0	0	0	0	0	2,805,988	0	0	0	0	0	0	0	0	0	2,805,988
Return Sludge Pumping	0	0	0	0	0	198,750	0	0	0	0	0	0	0	0	0	198,750
Waste Sludge Pumping	0	0	0	0	0	0	137,023	0	0	0	0	0	0	0	0	137,023
Filters	0	0	0	0	0	0	0	0	4,414,196	0	0	0	0	0	0	4,414,196
Dewatering and Outfall	0	0	0	0	0	0	0	0	3,667,570	0	0	0	0	0	0	3,667,570
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,540,618	2,540,618
Non-Wholesale Special Alloc	0	0	0	0	0	0	0	856,247	0	0	0	0	0	0	0	856,247
Sludge Thickening	0	0	0	0	0	0	0	0	0	14,295,432	0	0	0	0	0	14,295,432
Biosolids Management	0	0	0	0	0	0	0	0	0	0	86,620	0	0	0	0	86,620
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	6,660,948	0	0	6,660,948
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	346,465
Indirect Treatment	0	0	47,501	12,167	58,410	25,995	1,187	7,415	69,989	123,801	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Net O&amp;M From Rates</b>	<b>\$56,305,849</b>	<b>\$7,424,419</b>	<b>\$5,532,490</b>	<b>\$1,417,097</b>	<b>\$6,803,073</b>	<b>\$3,027,713</b>	<b>\$138,210</b>	<b>\$863,662</b>	<b>\$8,151,756</b>	<b>\$14,419,233</b>	<b>\$86,620</b>	<b>\$2,268,104</b>	<b>\$6,660,948</b>	<b>\$0</b>	<b>\$2,540,618</b>	<b>\$95,648,792</b>
Indirect Percent	41.0%	8.4%	6.2%	1.6%	7.6%	3.4%	0.2%	1.0%	9.1%	16.1%	0.1%	2.6%	0.0%	0.0%	2.9%	100.0%
Indirect Treatment	0.0%	0.0%	13.7%	3.5%	16.9%	7.5%	0.3%	2.1%	20.2%	35.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect Treatment & Interceptors	24.1%	0.0%	10.5%	2.7%	12.8%	5.7%	0.3%	1.6%	15.3%	27.1%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Table 77  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of Joint O&M Costs by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Services	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	50.4%	26.9%	12.9%	9.9%	0.0%	0.0%	100.0%
Special Retail-Based Alloc	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Table 78  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Joint Net O&M by Categories to Customer Service Characteristics

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$12,719,739	\$0	\$0	\$0	\$0	\$0	\$12,719,739
Lift Stations	7,424,419	0	0	0	0	0	7,424,419
Preliminary Treatment	5,532,490	0	0	0	0	0	5,532,490
Primary Treatment	0	495,984	921,113	0	0	0	1,417,097
Aeration	0	6,803,073	0	0	0	0	6,803,073
Secondary Treatment	0	3,027,713	0	0	0	0	3,027,713
Sludge Pumping	0	69,105	69,105	0	0	0	138,210
Other Sludge-Related	0	431,831	431,831	0	0	0	863,662
Effluent Disposal	8,151,756	0	0	0	0	0	8,151,756
Biosolids Management	0	7,209,617	7,209,617	0	0	0	14,419,233
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	6,669,948	0	0	6,669,948
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$33,828,404</b>	<b>\$18,037,322</b>	<b>\$8,631,666</b>	<b>\$6,669,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,167,341</b>

Wastewater Cost of Service Model - Hybrid Method—Austin Water Utility

Opt01-WW BudOpt24 Wholesale Excluded

Table 79  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of Retail Only O&M Costs by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Services	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Table 80  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Retail Only Net O&M by Categories to Customer Service Characteristics

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	\$23,586,110	\$0	\$0	\$0	\$0	\$0	\$23,586,110
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	2,540,618	2,540,618
Total	\$23,586,110	\$0	\$0	\$0	\$0	\$2,540,618	\$26,126,728



Table 81  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of Wholesale O&M Costs by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Services	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Table 82  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Wholesale Net O&M by Categories to Customer Service Characteristics

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	69,296	0	0	0	0	0	69,296
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$69,296	\$0	\$0	\$0	\$0	\$0	\$69,296

Table 83  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of Contract Revenue Bonds O&M Costs by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Services	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Special Retail-Based Alloc	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Table 84  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Contract Revenue Bonds Net O&M by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 85  
 Austin Water Utility  
 Wastewater Cost of Service Model - Hybrid Method  
 Percentage Allocation of Commercial & Industrial Monitoring O&M Costs by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Services	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Wastewater Cost of Service Model - Hybrid Method—Austin Water Utility

Table 86  
 Austin Water Utility  
 Wastewater Cost of Service Model - Hybrid Method  
 Allocation of Commercial & Industrial Monitoring Net O&M by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	17,324	0	0	0	0	0	17,324
Industrial Waste Control	1,134,052	0	0	0	0	0	1,134,052
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$1,151,376	\$0	\$0	\$0	\$0	\$0	\$1,151,376

Table 87  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Percentage Allocation of Surcharge Customers O&M Costs by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Services	0.0%	98.6%	1.4%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	98.6%	1.4%	0.0%	0.0%	0.0%	100.0%
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	98.6%	1.4%	0.0%	0.0%	0.0%	100.0%
Special Retail-Based Alloc.	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Table 88  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Surcharge Customers Net O&M by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Mans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	1,117,713	16,338	0	0	0	1,134,052
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0	\$1,117,713	\$16,338	\$0	\$0	\$0	\$1,134,052



Table 89  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$4,650,304	\$0	\$0	\$0	\$0	\$0	\$4,650,304
Lift Stations	2,714,349	0	0	0	0	0	2,714,349
Preliminary Treatment	2,022,664	0	0	0	0	0	2,022,664
Primary Treatment	0	168,833	356,870	0	0	0	525,703
Aeration	0	2,315,765	0	0	0	0	2,315,765
Secondary Treatment	0	1,030,633	0	0	0	0	1,030,633
Sludge Pumping	0	23,523	26,774	0	0	0	50,297
Other Sludge-Related	0	146,995	167,306	0	0	0	314,301
Effluent Disposal	2,980,261	0	0	0	0	0	2,980,261
Biosolids Management	0	2,454,153	2,793,250	0	0	0	5,247,403
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	6,133,254	0	0	6,133,254
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$12,367,578</b>	<b>\$6,139,903</b>	<b>\$3,344,200</b>	<b>\$6,133,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,984,936</b>
<b>Multi-Family</b>							
Mains	\$3,402,848	\$0	\$0	\$0	\$0	\$0	\$3,402,848
Lift Stations	1,986,217	0	0	0	0	0	1,986,217
Preliminary Treatment	1,480,079	0	0	0	0	0	1,480,079
Primary Treatment	0	123,543	261,139	0	0	0	384,682
Aeration	0	1,694,555	0	0	0	0	1,694,555
Secondary Treatment	0	754,163	0	0	0	0	754,163
Sludge Pumping	0	17,213	19,591	0	0	0	36,805
Other Sludge-Related	0	107,563	122,426	0	0	0	229,989
Effluent Disposal	2,180,798	0	0	0	0	0	2,180,798
Biosolids Management	0	1,795,820	2,043,953	0	0	0	3,839,773
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	155,231	0	0	155,231
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$9,049,942</b>	<b>\$4,492,857</b>	<b>\$2,447,110</b>	<b>\$155,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,145,140</b>
<b>Commercial</b>							
Mains	\$3,016,365	\$0	\$0	\$0	\$0	\$0	\$3,016,365
Lift Stations	1,760,630	0	0	0	0	0	1,760,630
Preliminary Treatment	1,311,977	0	0	0	0	0	1,311,977
Primary Treatment	0	109,511	231,480	0	0	0	340,991
Aeration	0	1,502,094	0	0	0	0	1,502,094
Secondary Treatment	0	668,508	0	0	0	0	668,508
Sludge Pumping	0	15,258	17,366	0	0	0	32,624
Other Sludge-Related	0	95,347	108,521	0	0	0	203,868
Effluent Disposal	1,933,112	0	0	0	0	0	1,933,112
Biosolids Management	0	1,591,857	1,811,809	0	0	0	3,403,667
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	380,472	0	0	380,472
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$8,022,085</b>	<b>\$3,982,576</b>	<b>\$2,169,176</b>	<b>\$380,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,554,309</b>
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$2,378	\$0	\$0	\$0	\$0	\$0	\$2,378
Lift Stations	1,388	0	0	0	0	0	1,388
Preliminary Treatment	1,034	0	0	0	0	0	1,034
Primary Treatment	0	3	14	0	0	0	17
Aeration	0	48	0	0	0	0	48
Secondary Treatment	0	21	0	0	0	0	21
Sludge Pumping	0	0	1	0	0	0	2
Other Sludge-Related	0	3	7	0	0	0	10
Effluent Disposal	1,524	0	0	0	0	0	1,524
Biosolids Management	0	50	109	0	0	0	159
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$6,323</b>	<b>\$126</b>	<b>\$130</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,612</b>
<b>Manor, City of</b>							
Mains	\$38,661	\$0	\$0	\$0	\$0	\$0	\$38,661
Lift Stations	22,566	0	0	0	0	0	22,566
Preliminary Treatment	16,816	0	0	0	0	0	16,816
Primary Treatment	0	1,404	2,967	0	0	0	4,371
Aeration	0	19,252	0	0	0	0	19,252
Secondary Treatment	0	8,568	0	0	0	0	8,568
Sludge Pumping	0	196	223	0	0	0	418
Other Sludge-Related	0	1,222	1,391	0	0	0	2,613
Effluent Disposal	24,777	0	0	0	0	0	24,777
Biosolids Management	0	20,403	23,222	0	0	0	43,625
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$102,820</b>	<b>\$51,045</b>	<b>\$27,803</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,699</b>
<b>North Austin MUD #1</b>							
Mains	\$117,657	\$0	\$0	\$0	\$0	\$0	\$117,657

Table 89  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	68,676	0	0	0	0	0	68,676
Preliminary Treatment	51,175	0	0	0	0	0	51,175
Primary Treatment	0	4,272	9,029	0	0	0	13,301
Aeration	0	58,591	0	0	0	0	58,591
Secondary Treatment	0	26,076	0	0	0	0	26,076
Sludge Pumping	0	595	677	0	0	0	1,273
Other Sludge-Related	0	3,719	4,233	0	0	0	7,952
Effluent Disposal	75,403	0	0	0	0	0	75,403
Biosolids Management	0	62,092	70,672	0	0	0	132,764
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$312,911</b>	<b>\$155,345</b>	<b>\$84,611</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552,900</b>
<b>Northtown MUD</b>							
Mains	\$111,924	\$0	\$0	\$0	\$0	\$0	\$111,924
Lift Stations	65,329	0	0	0	0	0	65,329
Preliminary Treatment	48,682	0	0	0	0	0	48,682
Primary Treatment	0	4,063	8,589	0	0	0	12,653
Aeration	0	55,736	0	0	0	0	55,736
Secondary Treatment	0	24,805	0	0	0	0	24,805
Sludge Pumping	0	566	644	0	0	0	1,211
Other Sludge-Related	0	3,538	4,027	0	0	0	7,565
Effluent Disposal	71,729	0	0	0	0	0	71,729
Biosolids Management	0	59,067	67,228	0	0	0	126,295
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$297,663</b>	<b>\$147,775</b>	<b>\$80,488</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525,959</b>
<b>Rollingwood, City of</b>							
Mains	\$19,137	\$0	\$0	\$0	\$0	\$0	\$19,137
Lift Stations	11,170	0	0	0	0	0	11,170
Preliminary Treatment	8,324	0	0	0	0	0	8,324
Primary Treatment	0	695	1,469	0	0	0	2,163
Aeration	0	9,530	0	0	0	0	9,530
Secondary Treatment	0	4,241	0	0	0	0	4,241
Sludge Pumping	0	97	110	0	0	0	207
Other Sludge-Related	0	605	689	0	0	0	1,293
Effluent Disposal	12,265	0	0	0	0	0	12,265
Biosolids Management	0	10,099	11,495	0	0	0	21,594
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$50,896</b>	<b>\$25,267</b>	<b>\$13,762</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,957</b>
<b>Shady Hollow MUD</b>							
Mains	\$40,332	\$0	\$0	\$0	\$0	\$0	\$40,332
Lift Stations	23,542	0	0	0	0	0	23,542
Preliminary Treatment	17,543	0	0	0	0	0	17,543
Primary Treatment	0	1,464	3,095	0	0	0	4,559
Aeration	0	20,085	0	0	0	0	20,085
Secondary Treatment	0	8,939	0	0	0	0	8,939
Sludge Pumping	0	204	232	0	0	0	436
Other Sludge-Related	0	1,275	1,451	0	0	0	2,726
Effluent Disposal	25,848	0	0	0	0	0	25,848
Biosolids Management	0	21,285	24,226	0	0	0	45,511
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$107,264</b>	<b>\$53,251</b>	<b>\$29,004</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,552</b>
<b>Sunset Valley, City of</b>							
Mains	\$33,925	\$0	\$0	\$0	\$0	\$0	\$33,925
Lift Stations	19,802	0	0	0	0	0	19,802
Preliminary Treatment	14,756	0	0	0	0	0	14,756
Primary Treatment	0	1,232	2,603	0	0	0	3,835
Aeration	0	16,894	0	0	0	0	16,894
Secondary Treatment	0	7,519	0	0	0	0	7,519
Sludge Pumping	0	172	195	0	0	0	367
Other Sludge-Related	0	1,072	1,221	0	0	0	2,293
Effluent Disposal	21,742	0	0	0	0	0	21,742
Biosolids Management	0	17,904	20,377	0	0	0	38,281
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$90,224</b>	<b>\$44,792</b>	<b>\$24,397</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,445</b>
<b>Steiner Ranch (WCID #17)</b>							
Mains	\$11,598	\$0	\$0	\$0	\$0	\$0	\$11,598
Lift Stations	6,770	0	0	0	0	0	6,770
Preliminary Treatment	5,045	0	0	0	0	0	5,045

Table 89  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	17	68	0	0	0	85
Aeration	0	232	0	0	0	0	232
Secondary Treatment	0	103	0	0	0	0	103
Sludge Pumping	0	2	5	0	0	0	7
Other Sludge-Related	0	15	32	0	0	0	46
Effluent Disposal	7,433	0	0	0	0	0	7,433
Biosolids Management	0	246	530	0	0	0	776
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$30,846	\$615	\$635	\$32	\$0	\$0	\$32,127
Wells Branch MUD							
Mains	\$166,049	\$0	\$0	\$0	\$0	\$0	\$166,049
Lift Stations	96,922	0	0	0	0	0	96,922
Preliminary Treatment	72,224	0	0	0	0	0	72,224
Primary Treatment	0	6,029	12,743	0	0	0	18,771
Aeration	0	82,689	0	0	0	0	82,689
Secondary Treatment	0	36,801	0	0	0	0	36,801
Sludge Pumping	0	840	956	0	0	0	1,796
Other Sludge-Related	0	5,249	5,974	0	0	0	11,223
Effluent Disposal	106,417	0	0	0	0	0	106,417
Biosolids Management	0	87,631	99,739	0	0	0	187,370
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$441,611	\$219,238	\$119,412	\$32	\$0	\$0	\$780,293
Westlake Hills, City of							
Mains	\$19,717	\$0	\$0	\$0	\$0	\$0	\$19,717
Lift Stations	11,509	0	0	0	0	0	11,509
Preliminary Treatment	8,576	0	0	0	0	0	8,576
Primary Treatment	0	716	1,513	0	0	0	2,229
Aeration	0	9,819	0	0	0	0	9,819
Secondary Treatment	0	4,370	0	0	0	0	4,370
Sludge Pumping	0	100	114	0	0	0	213
Other Sludge-Related	0	623	709	0	0	0	1,333
Effluent Disposal	12,636	0	0	0	0	0	12,636
Biosolids Management	0	10,406	11,843	0	0	0	22,249
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$52,438	\$26,033	\$14,179	\$32	\$0	\$0	\$92,682
Hospira							
Mains	\$57,992	\$0	\$0	\$0	\$0	\$0	\$57,992
Lift Stations	33,849	0	0	0	0	0	33,849
Preliminary Treatment	25,224	0	0	0	0	0	25,224
Primary Treatment	0	2,105	1,271	0	0	0	3,377
Aeration	0	28,879	0	0	0	0	28,879
Secondary Treatment	0	12,852	0	0	0	0	12,852
Sludge Pumping	0	293	95	0	0	0	389
Other Sludge-Related	0	1,833	596	0	0	0	2,429
Effluent Disposal	37,165	0	0	0	0	0	37,165
Biosolids Management	0	30,604	9,949	0	0	0	40,554
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$154,230	\$76,568	\$11,912	\$32	\$0	\$0	\$242,741
Spanson							
Mains	\$111,150	\$0	\$0	\$0	\$0	\$0	\$111,150
Lift Stations	64,878	0	0	0	0	0	64,878
Preliminary Treatment	48,345	0	0	0	0	0	48,345
Primary Treatment	0	794	1,461	0	0	0	2,256
Aeration	0	10,897	0	0	0	0	10,897
Secondary Treatment	0	4,850	0	0	0	0	4,850
Sludge Pumping	0	111	110	0	0	0	220
Other Sludge-Related	0	692	685	0	0	0	1,377
Effluent Disposal	71,233	0	0	0	0	0	71,233
Biosolids Management	0	11,548	11,439	0	0	0	22,986
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$295,607	\$28,891	\$13,695	\$32	\$0	\$0	\$338,224
Freescale							
Mains	\$193,310	\$0	\$0	\$0	\$0	\$0	\$193,310
Lift Stations	112,834	0	0	0	0	0	112,834
Preliminary Treatment	84,081	0	0	0	0	0	84,081
Primary Treatment	0	4,441	8,406	0	0	0	12,846
Aeration	0	60,908	0	0	0	0	60,908

Table 89  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	27,107	0	0	0	0	27,107
Sludge Pumping	0	619	631	0	0	0	1,249
Other Sludge-Related	0	3,866	3,941	0	0	0	7,807
Effluent Disposal	123,887	0	0	0	0	0	123,887
Biosolids Management	0	64,548	65,792	0	0	0	130,339
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	64	0	0	64
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$514,112	\$161,488	\$78,769	\$64	\$0	\$0	\$734,432
Samsung							
Mains	\$604,078	\$0	\$0	\$0	\$0	\$0	\$604,078
Lift Stations	352,596	0	0	0	0	0	352,596
Preliminary Treatment	262,746	0	0	0	0	0	262,746
Primary Treatment	0	5,929	9,267	0	0	0	15,196
Aeration	0	81,319	0	0	0	0	81,319
Secondary Treatment	0	36,191	0	0	0	0	36,191
Sludge Pumping	0	826	695	0	0	0	1,521
Other Sludge-Related	0	5,162	4,345	0	0	0	9,506
Effluent Disposal	387,138	0	0	0	0	0	387,138
Biosolids Management	0	86,178	72,535	0	0	0	158,713
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$1,606,559	\$215,604	\$86,841	\$32	\$0	\$0	\$1,909,036
Novati							
Mains	\$20,829	\$0	\$0	\$0	\$0	\$0	\$20,829
Lift Stations	12,158	0	0	0	0	0	12,158
Preliminary Treatment	9,059	0	0	0	0	0	9,059
Primary Treatment	0	108	205	0	0	0	313
Aeration	0	1,483	0	0	0	0	1,483
Secondary Treatment	0	660	0	0	0	0	660
Sludge Pumping	0	15	15	0	0	0	30
Other Sludge-Related	0	94	96	0	0	0	190
Effluent Disposal	13,349	0	0	0	0	0	13,349
Biosolids Management	0	1,572	1,607	0	0	0	3,179
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$55,394	\$3,932	\$1,924	\$32	\$0	\$0	\$61,283
University of Texas							
Mains	\$101,485	\$0	\$0	\$0	\$0	\$0	\$101,485
Lift Stations	59,236	0	0	0	0	0	59,236
Preliminary Treatment	44,141	0	0	0	0	0	44,141
Primary Treatment	0	3,306	7,195	0	0	0	10,500
Aeration	0	45,340	0	0	0	0	45,340
Secondary Treatment	0	20,179	0	0	0	0	20,179
Sludge Pumping	0	461	540	0	0	0	1,000
Other Sludge-Related	0	2,878	3,373	0	0	0	6,251
Effluent Disposal	65,039	0	0	0	0	0	65,039
Biosolids Management	0	48,050	56,313	0	0	0	104,363
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	480	0	0	480
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$269,902	\$120,213	\$67,420	\$480	\$0	\$0	\$458,015
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	57,520	1,728	0	0	0	59,248
Aeration	0	788,957	0	0	0	0	788,957
Secondary Treatment	0	351,126	0	0	0	0	351,126
Sludge Pumping	0	8,014	130	0	0	0	8,144
Other Sludge-Related	0	50,080	810	0	0	0	50,890
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	836,104	13,528	0	0	0	849,632
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$2,091,801	\$16,196	\$0	\$0	\$0	\$2,107,997
Grand Total	\$33,828,404	\$18,037,322	\$8,631,666	\$6,669,948	\$0	\$0	\$67,167,341
Check	OK	OK	OK	OK	OK	OK	OK

Table 90  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Retail Only O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$9,021,165	\$0	\$0	\$0	\$0	\$0	\$9,021,165
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	971,730	971,730
<b>Total</b>	<b>\$9,021,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$971,730</b>	<b>\$9,992,896</b>
<b>Multi-Family</b>							
Mains	\$6,601,214	\$0	\$0	\$0	\$0	\$0	\$6,601,214
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	711,061	711,061
<b>Total</b>	<b>\$6,601,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$711,061</b>	<b>\$7,312,275</b>
<b>Commercial</b>							
Mains	\$5,851,473	\$0	\$0	\$0	\$0	\$0	\$5,851,473
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	630,301	630,301
<b>Total</b>	<b>\$5,851,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,301</b>	<b>\$6,481,775</b>
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Manor, City of</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>North Austin MUD #1</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 90  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Retail Only O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 90  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Retail Only O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$112,498	\$0	\$0	\$0	\$0	\$0	\$112,498
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	12,118	12,118
Total	\$112,498	\$0	\$0	\$0	\$0	\$12,118	\$124,616
Spanston							
Mains	\$215,622	\$0	\$0	\$0	\$0	\$0	\$215,622
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	23,226	23,226
Total	\$215,622	\$0	\$0	\$0	\$0	\$23,226	\$238,848
Freescale							
Mains	\$375,004	\$0	\$0	\$0	\$0	\$0	\$375,004
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 90  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Retail Only O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	40,394	40,394
Total	\$375,004	\$0	\$0	\$0	\$0	\$40,394	\$415,398
Samsung							
Mains	\$1,171,857	\$0	\$0	\$0	\$0	\$0	\$1,171,857
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	126,229	126,229
Total	\$1,171,857	\$0	\$0	\$0	\$0	\$126,229	\$1,298,085
Novati							
Mains	\$40,406	\$0	\$0	\$0	\$0	\$0	\$40,406
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	4,352	4,352
Total	\$40,406	\$0	\$0	\$0	\$0	\$4,352	\$44,758
University of Texas							
Mains	\$196,872	\$0	\$0	\$0	\$0	\$0	\$196,872
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	21,206	21,206
Total	\$196,872	\$0	\$0	\$0	\$0	\$21,206	\$218,078
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$23,586,110	\$0	\$0	\$0	\$0	\$2,540,618	\$26,126,728
Check	OK	OK	OK	OK	OK	OK	OK



Table 91  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Multi-Family</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Commercial</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	293	0	0	0	0	0	293
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$293	\$0	\$0	\$0	\$0	\$0	\$293
<b>Manor, City of</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	4,772	0	0	0	0	0	4,772
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$4,772	\$0	\$0	\$0	\$0	\$0	\$4,772
<b>North Austin MUD #1</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 91  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	14,523	0	0	0	0	0	14,523
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$14,523	\$0	\$0	\$0	\$0	\$0	\$14,523
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	13,816	0	0	0	0	0	13,816
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$13,816	\$0	\$0	\$0	\$0	\$0	\$13,816
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	2,362	0	0	0	0	0	2,362
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$2,362	\$0	\$0	\$0	\$0	\$0	\$2,362
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	4,979	0	0	0	0	0	4,979
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$4,979	\$0	\$0	\$0	\$0	\$0	\$4,979
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	4,188	0	0	0	0	0	4,188
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$4,188	\$0	\$0	\$0	\$0	\$0	\$4,188
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 91  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	1,432	0	0	0	0	0	1,432
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,432
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	20,497	0	0	0	0	0	20,497
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$20,497	\$0	\$0	\$0	\$0	\$0	\$20,497
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	2,434	0	0	0	0	0	2,434
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$2,434	\$0	\$0	\$0	\$0	\$0	\$2,434
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescall							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 91  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Wholesale O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$69,296	\$0	\$0	\$0	\$0	\$0	\$69,296
Check	OK	OK	OK	OK	OK	OK	OK

Table 92  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Contract Revenue Bonds O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Multi-Family</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Commercial</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Manor, City of</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>North Austin MUD #1</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 92  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Contract Revenue Bonds O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 92  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Contract Revenue Bonds O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescalc							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 92  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Contract Revenue Bonds O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Check	OK	OK	OK	OK	OK	OK	OK



Table 93  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Commercial & Industrial Monitoring O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Multi-Family</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Commercial</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	14,375	0	0	0	0	0	14,375
Industrial Waste Control	941,005	0	0	0	0	0	941,005
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$955,380	\$0	\$0	\$0	\$0	\$0	\$955,380
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Manor, City of</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>North Austin MUD #1</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 93  
 Austin Water Utility  
 Wastewater Cost of Service Model - Hybrid Method  
 Allocation of Commercial & Industrial Monitoring O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 93  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Commercial & Industrial Monitoring O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	157	0	0	0	0	0	157
Industrial Waste Control	10,282	0	0	0	0	0	10,282
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$10,439	\$0	\$0	\$0	\$0	\$0	\$10,439
Spanison							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	301	0	0	0	0	0	301
Industrial Waste Control	19,706	0	0	0	0	0	19,706
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$20,007	\$0	\$0	\$0	\$0	\$0	\$20,007
Freescall							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 93  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Commercial & Industrial Monitoring O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	524	0	0	0	0	0	524
Industrial Waste Control	34,273	0	0	0	0	0	34,273
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$34,797	\$0	\$0	\$0	\$0	\$0	\$34,797
Samsung	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	1,636	0	0	0	0	0	1,636
Industrial Waste Control	107,100	0	0	0	0	0	107,100
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$108,736	\$0	\$0	\$0	\$0	\$0	\$108,736
Novati	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	56	0	0	0	0	0	56
Industrial Waste Control	3,693	0	0	0	0	0	3,693
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$3,749	\$0	\$0	\$0	\$0	\$0	\$3,749
University of Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	275	0	0	0	0	0	275
Industrial Waste Control	17,993	0	0	0	0	0	17,993
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$18,268	\$0	\$0	\$0	\$0	\$0	\$18,268
Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$1,151,376	\$0	\$0	\$0	\$0	\$0	\$1,151,376
Check	OK	OK	OK	OK	OK	OK	OK

Table 94  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Surcharge Customers O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Multi-Family</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Commercial</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Manor, City of</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>North Austin MUD #1</b>							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 94  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Surcharge Customers O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northtown MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rollingwood, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shady Hollow MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunset Valley, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steiner Ranch (WCID #17)							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Table 94  
Austin Water Utility  
Wastewater Cost of Service Model - Hybnd Method  
Allocation of Surcharge Customers O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wells Branch MUD							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westlake Hills, City of							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospira							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spanson							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freescale							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Table 94  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Allocation of Surcharge Customers O&M Costs to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Samsung							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Novati							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Texas							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surcharge							
Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	1,117,713	16,338	0	0	0	1,134,052
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc							
Total	\$0	\$1,117,713	\$16,338	\$0	\$0	\$0	\$1,134,052
Grand Total	\$0	\$1,117,713	\$16,338	\$0	\$0	\$0	\$1,134,052
Check	OK	OK	OK	OK	OK	OK	OK



Table 95  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Summary of Net O&M Costs by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
<b>Residential</b>							
Mains	\$13,671,470	\$0	\$0	\$0	\$0	\$0	\$13,671,470
Lift Stations	2,714,349	0	0	0	0	0	2,714,349
Preliminary Treatment	2,022,664	0	0	0	0	0	2,022,664
Primary Treatment	0	168,833	356,870	0	0	0	525,703
Aeration	0	2,315,765	0	0	0	0	2,315,765
Secondary Treatment	0	1,030,633	0	0	0	0	1,030,633
Sludge Pumping	0	23,523	26,774	0	0	0	50,297
Other Sludge-Related	0	146,995	167,306	0	0	0	314,301
Effluent Disposal	2,980,261	0	0	0	0	0	2,980,261
Biosolids Management	0	2,454,153	2,793,250	0	0	0	5,247,403
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	6,133,254	0	0	6,133,254
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	971,730	971,730
<b>Total</b>	<b>\$21,388,744</b>	<b>\$6,139,903</b>	<b>\$3,344,200</b>	<b>\$6,133,254</b>	<b>\$0</b>	<b>\$971,730</b>	<b>\$37,977,831</b>
<b>Multi-Family</b>							
Mains	\$10,004,061	\$0	\$0	\$0	\$0	\$0	\$10,004,061
Lift Stations	1,986,217	0	0	0	0	0	1,986,217
Preliminary Treatment	1,480,079	0	0	0	0	0	1,480,079
Primary Treatment	0	123,543	261,139	0	0	0	384,682
Aeration	0	1,694,555	0	0	0	0	1,694,555
Secondary Treatment	0	754,163	0	0	0	0	754,163
Sludge Pumping	0	17,213	19,591	0	0	0	36,805
Other Sludge-Related	0	107,563	122,426	0	0	0	229,989
Effluent Disposal	2,180,798	0	0	0	0	0	2,180,798
Biosolids Management	0	1,795,820	2,043,953	0	0	0	3,839,773
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	155,231	0	0	155,231
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	711,061	711,061
<b>Total</b>	<b>\$15,651,156</b>	<b>\$4,492,857</b>	<b>\$2,447,110</b>	<b>\$155,231</b>	<b>\$0</b>	<b>\$711,061</b>	<b>\$23,457,415</b>
<b>Commercial</b>							
Mains	\$8,867,838	\$0	\$0	\$0	\$0	\$0	\$8,867,838
Lift Stations	1,760,630	0	0	0	0	0	1,760,630
Preliminary Treatment	1,311,977	0	0	0	0	0	1,311,977
Primary Treatment	0	109,511	231,480	0	0	0	340,991
Aeration	0	1,502,094	0	0	0	0	1,502,094
Secondary Treatment	0	668,508	0	0	0	0	668,508
Sludge Pumping	0	15,258	17,366	0	0	0	32,624
Other Sludge-Related	0	95,347	108,521	0	0	0	203,868
Effluent Disposal	1,933,112	0	0	0	0	0	1,933,112
Biosolids Management	0	1,591,857	1,811,809	0	0	0	3,403,667
Services	14,375	0	0	0	0	0	14,375
Industrial Waste Control	941,005	0	0	0	0	0	941,005
Customer Services	0	0	0	380,472	0	0	380,472
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	630,301	630,301
<b>Total</b>	<b>\$14,828,938</b>	<b>\$3,982,576</b>	<b>\$2,169,176</b>	<b>\$380,472</b>	<b>\$0</b>	<b>\$630,301</b>	<b>\$21,991,464</b>
<b>Comanche Canyon (WCID#17)</b>							
Mains	\$2,378	\$0	\$0	\$0	\$0	\$0	\$2,378
Lift Stations	1,388	0	0	0	0	0	1,388
Preliminary Treatment	1,034	0	0	0	0	0	1,034
Primary Treatment	0	3	14	0	0	0	17
Aeration	0	48	0	0	0	0	48
Secondary Treatment	0	21	0	0	0	0	21
Sludge Pumping	0	0	1	0	0	0	2
Other Sludge-Related	0	3	7	0	0	0	10
Effluent Disposal	1,524	0	0	0	0	0	1,524
Biosolids Management	0	50	109	0	0	0	159
Services	293	0	0	0	0	0	293
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$6,617</b>	<b>\$126</b>	<b>\$130</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,905</b>
<b>Manor, City of</b>							
Mains	\$38,661	\$0	\$0	\$0	\$0	\$0	\$38,661
Lift Stations	22,566	0	0	0	0	0	22,566
Preliminary Treatment	16,816	0	0	0	0	0	16,816
Primary Treatment	0	1,404	2,967	0	0	0	4,371
Aeration	0	19,252	0	0	0	0	19,252
Secondary Treatment	0	8,568	0	0	0	0	8,568
Sludge Pumping	0	196	223	0	0	0	418
Other Sludge-Related	0	1,222	1,391	0	0	0	2,613
Effluent Disposal	24,777	0	0	0	0	0	24,777
Biosolids Management	0	20,403	23,222	0	0	0	43,625
Services	4,772	0	0	0	0	0	4,772
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc.	0	0	0	0	0	0	0
<b>Total</b>	<b>\$107,592</b>	<b>\$51,045</b>	<b>\$27,803</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,472</b>
<b>North Austin MUD #1</b>							
Mains	\$117,657	\$0	\$0	\$0	\$0	\$0	\$117,657

Table 95  
Austin Water Utility  
Wastewater Cost of Service Model - Hybrid Method  
Summary of Net O&M Costs by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Special Retail	Total
Lift Stations	68,676	0	0	0	0	0	68,676
Preliminary Treatment	51,175	0	0	0	0	0	51,175
Primary Treatment	0	4,272	9,029	0	0	0	13,301
Aeration	0	58,591	0	0	0	0	58,591
Secondary Treatment	0	26,076	0	0	0	0	26,076
Sludge Pumping	0	595	677	0	0	0	1,273
Other Sludge-Related	0	3,719	4,233	0	0	0	7,952
Effluent Disposal	75,403	0	0	0	0	0	75,403
Biosolids Management	0	62,092	70,672	0	0	0	132,764
Services	14,523	0	0	0	0	0	14,523
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$327,435</b>	<b>\$155,345</b>	<b>\$84,611</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$567,424</b>
<b>Northtown MUD</b>							
Mains	\$111,924	\$0	\$0	\$0	\$0	\$0	\$111,924
Lift Stations	65,329	0	0	0	0	0	65,329
Preliminary Treatment	48,682	0	0	0	0	0	48,682
Primary Treatment	0	4,063	8,589	0	0	0	12,653
Aeration	0	55,736	0	0	0	0	55,736
Secondary Treatment	0	24,805	0	0	0	0	24,805
Sludge Pumping	0	566	644	0	0	0	1,211
Other Sludge-Related	0	3,538	4,027	0	0	0	7,565
Effluent Disposal	71,729	0	0	0	0	0	71,729
Biosolids Management	0	59,067	67,228	0	0	0	126,295
Services	13,816	0	0	0	0	0	13,816
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$311,479</b>	<b>\$147,775</b>	<b>\$80,488</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,775</b>
<b>Rollingwood, City of</b>							
Mains	\$19,137	\$0	\$0	\$0	\$0	\$0	\$19,137
Lift Stations	11,170	0	0	0	0	0	11,170
Preliminary Treatment	8,324	0	0	0	0	0	8,324
Primary Treatment	0	695	1,469	0	0	0	2,163
Aeration	0	9,530	0	0	0	0	9,530
Secondary Treatment	0	4,241	0	0	0	0	4,241
Sludge Pumping	0	97	110	0	0	0	207
Other Sludge-Related	0	605	689	0	0	0	1,293
Effluent Disposal	12,265	0	0	0	0	0	12,265
Biosolids Management	0	10,099	11,495	0	0	0	21,594
Services	2,362	0	0	0	0	0	2,362
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$53,258</b>	<b>\$25,267</b>	<b>\$13,762</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,320</b>
<b>Shady Hollow MUD</b>							
Mains	\$40,332	\$0	\$0	\$0	\$0	\$0	\$40,332
Lift Stations	23,542	0	0	0	0	0	23,542
Preliminary Treatment	17,543	0	0	0	0	0	17,543
Primary Treatment	0	1,464	3,095	0	0	0	4,559
Aeration	0	20,085	0	0	0	0	20,085
Secondary Treatment	0	8,939	0	0	0	0	8,939
Sludge Pumping	0	204	232	0	0	0	436
Other Sludge-Related	0	1,275	1,451	0	0	0	2,726
Effluent Disposal	25,848	0	0	0	0	0	25,848
Biosolids Management	0	21,285	24,226	0	0	0	45,511
Services	4,979	0	0	0	0	0	4,979
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$112,243</b>	<b>\$53,251</b>	<b>\$29,004</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,530</b>
<b>Sunset Valley, City of</b>							
Mains	\$33,925	\$0	\$0	\$0	\$0	\$0	\$33,925
Lift Stations	19,802	0	0	0	0	0	19,802
Preliminary Treatment	14,756	0	0	0	0	0	14,756
Primary Treatment	0	1,232	2,603	0	0	0	3,835
Aeration	0	16,894	0	0	0	0	16,894
Secondary Treatment	0	7,519	0	0	0	0	7,519
Sludge Pumping	0	172	195	0	0	0	367
Other Sludge-Related	0	1,072	1,221	0	0	0	2,293
Effluent Disposal	21,742	0	0	0	0	0	21,742
Biosolids Management	0	17,904	20,377	0	0	0	38,281
Services	4,188	0	0	0	0	0	4,188
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	32	0	0	32
Revenue Allocated Costs	0	0	0	0	0	0	0
Special Retail-Based Alloc	0	0	0	0	0	0	0
<b>Total</b>	<b>\$94,412</b>	<b>\$44,792</b>	<b>\$24,397</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,633</b>
<b>Steiner Ranch (WCID #17)</b>							
Mains	\$11,598	\$0	\$0	\$0	\$0	\$0	\$11,598
Lift Stations	6,770	0	0	0	0	0	6,770
Preliminary Treatment	5,045	0	0	0	0	0	5,045