



Control Number: 42867



Item Number: 47

Addendum StartPage: 0

SOAH DOCKET NO. 473-14-5138

PUC DOCKET NO. 4285

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PETITION OF NORTH AUSTIN
UTILITY DISTRICT NO. 1,
NORTHTOWN MUNICIPAL UTILITY
DISTRICT, TRAVIS COUNTY WATER
CONTROL AND IMPROVEMENT
DISTRICT NO. 10 AND WELLS
BRANCH MUNICIPAL UTILITY
DISTRICT, FROM THE RATEMAKING
ACTIONS OF THE CITY OF AUSTIN
AND REQUEST FOR INTERIM RATES
IN WILLIAMSON AND TRAVIS
COUNTIES

PUBLIC UTILITY STATE OFFICE
BEFORE THE STATE OFFICE
FILING CLERK

OF

ADMINISTRATIVE HEARINGS

SOAH DOCKET NO. 473-14-5138

PUC DOCKET NO. 42867

PETITION OF NORTH AUSTIN
MUNICIPAL UTILITY DISTRICT NO.
1, NORTHTOWN MUNICIPAL
UTILITY DISTRICT, AND WELLS
BRANCH MUNICIPAL UTILITY
DISTRICT FROM THE RATEMAKING
ACTIONS OF THE CITY OF AUSTIN
AND REQUEST FOR INTERIM RATES
IN WILLIAMSON AND TRAVIS
COUNTIES

BEFORE THE STATE OFFICE

OF

ADMINISTRATIVE HEARINGS

CITY OF AUSTIN'S THIRD SUPPLEMENTAL RESPONSE
TO PETITIONERS' THIRD REQUEST FOR PRODUCTION OF DOCUMENTS

TO: Wells Branch MUD, Travis County WCID No. 10, Northtown MUD, and North Austin Utility District No. 1, through its attorneys of record, Randall Wilburn, Attorney at Law, 3000 South IH 35, Suite 150, Austin, Texas 78704; and John J. Carlton, The Carlton Law Firm, PLLC, 2705 Bee Cave Road, Suite 200, Austin, Texas 78746.

COMES NOW, the City of Austin, (herein sometimes referred to as "City," "Austin" or "Respondent"), in the above styled and docketed consolidated wholesale water and wholesale wastewater rate appeal proceeding and serves this, the City of Austin's First Supplemental

Response to Petitioners' Third Request for Production of Documents, on all parties to this Proceeding.

GENERAL OBJECTIONS TO INSTRUCTIONS

Austin objects to Petitioners' "Instructions" and will not adhere to any such instructions to the extent they are inconsistent with, or in addition to, the applicable procedures and rules set forth in the Texas Rules of Civil Procedure. Austin will respond to Petitioners' requests for production consistent with the Texas Rules of Civil Procedure. Austin will respond to Petitioners' requests for production only as required by Tex. R. Civ. P. 193, 196.2(b) 197.2(b)-(c). Subject to any objections and assertions of privilege that Austin may make, Austin will produce only those relevant, non-privileged documents in their possession, custody, or control that are responsive to Petitioners' requests.

I. GENERAL OBJECTIONS TO DEFINITIONS

Austin objects to Petitioners' "Definitions" and will not adhere to any such definitions to the extent that they are inconsistent with, or in addition to, the applicable rules set forth in the Texas Rules of Civil Procedure. Austin specifically objects to, and will not adhere to, the following terms as defined by Petitioners.

Definition of "you," "your," and "City."

Petitioners' definition of "you," "your," and "City" are improper, overbroad, and on their face unreasonable. They include "affiliates" and "expert witnesses" without a reasonable limit to a time period, subject matter or subject area or whether such "affiliates" or consultant expert witnesses are located within the state of Texas. Using these definitions with Petitioners' overly broad requests would require Austin to produce hundreds or thousands of documents from former and present consultants or other entities on numerous subjects going back in time, indefinitely.

Definition of "Source Documentation."

Petitioners' definition of this term is overly broad, harrassive, and not reasonably related to the discovery of admissible evidence. In order to respond completely to Petitioners' request for production, Austin would have to assemble and produce all "invoices, receipts, cash slips, deposit slips, check ledgers and work papers" without a reasonable time limit or scope. Such a request would require Austin to expend thousands of man hours to produce documents in needless detail, thereby increasing the costs of this case beyond what is reasonable or necessary. Further, Austin is not clear by how Petitioners define the term "business deal" or what documents would reasonably comprise a "business deal."

II. RESPONSES TO REQUESTS FOR PRODUCTION SUBJECT TO GENERAL AND SPECIFIC OBJECTIONS, RIGHT TO AMEND OR SUPPLEMENT

Each of these responses is submitted pursuant to applicable law and rules, and each response provided is expressly subject to the general and specific objections set forth herein. By producing documents in response to a request, Austin does not waive or suspend their objections to the request. Additionally, Austin reserves the right to amend or supplement this response in accordance with applicable rules.

RESPONSE: Respondent objects to this request as overly broad, unduly burdensome and not limited to a reasonable time or scope. Respondent further objects to the request as being made for the purpose of harassment.

III. RESPONSES TO REQUESTS FOR PRODUCTION

REQUEST FOR PRODUCTION NO. 3-14. Please provide the source documentation for the 6% cost of debt shown on page "PFT of Greg Meszaros-5322" (Table 293 of Water COS FY 2013 Tables) on Exhibit 19 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the attached Exhibit 17 to Prefiled Testimony of Greg Meszaros, Austin RPD Resp. 6136-6137.

The following requests pertain to the prefiled direct testimony of David Anders:

REQUEST FOR PRODUCTION NO. 3-16. Please provide the documents related to the allocation factors used in FY 2013 referenced on page 15, lines 9-22 of Mr. Anders' testimony.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the documents produced in response to Request for Production of Documents No. 2-31, Austin RPD Resp. 4423-4520; 2-111, Austin RPD Resp. 4521-4559; 2-131, Austin RPD Resp. 5034-5181; and 3-91, Austin RPD Resp. 6033-6135.

Also see the attached AWU Fiscal Year ("FY") 2013 PCN Detail, Austin RPD Resp. 6138-6190 and documents produced in response to Request for Production No. 3-103.

REQUEST FOR PRODUCTION NO. 3-43. Provide all documents supporting Mr. Anders' statement on page 52, line 8 of his testimony that, "Cash funding of capital projects is an accepted industry practice."

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the attached Fitch 2014 Water and Sewer Readings, Austin RPD Resp. 6191-6206

REQUEST FOR PRODUCTION NO. 3-44. Provide all documents supporting Mr. Anders' statement on page 52, lines 10-11 of his testimony that, "Most utilities will cash fund between 20 and 50 percent of their capital spending using cash."

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the documents produced in response to Request for Production No. 3-43.

REQUEST FOR PRODUCTION NO. 3-45. Provide all documents supporting Mr. Anders' statement on page 53, lines 4-6 of his testimony: "If the Revenue Stability Reserve Fund was not approved, Austin Water would have had to increase its ending fund balance to have sufficient reserves to operate."

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the documents produced in response to Request for Production No. 3-43.

REQUEST FOR PRODUCTION NO. 3-92. Please provide the documents showing the development of the FY 2013 Transfer to Water Construction Fund/Capital Outlay of \$10,000,000 shown on page "PFT of Greg Meszaros-6097" (Table 61 of Wastewater COS FY 2013 Tables) on Exhibit 21 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the attached Transfer to Water Construction, Austin RPD Resp. 6207.

REQUEST FOR PRODUCTION NO. 3-93. Please provide the documents showing the FY 2013 debt service detail for each debt service instrument that comprises the \$102,519,207 in debt

service requirements shown on page "PFT of Greg Meszaros-6097" (Table 61 of Wastewater COS FY 2013 Tables) on Exhibit 21 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See the attached Debt Service Detail, Austin RPD Resp. 6208-6228.*

REQUEST FOR PRODUCTION NO. 3-102. Please provide the source documentation for the revenue data shown on page "PFT of Greg Meszaros-6280-6281" (Table 154 of Wastewater COS FY 2013 Tables) on Exhibit 21 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See the attached Revenue from AIMS FY 2009 through FY 2011, Austin RPD Resp. 6229-6231.*

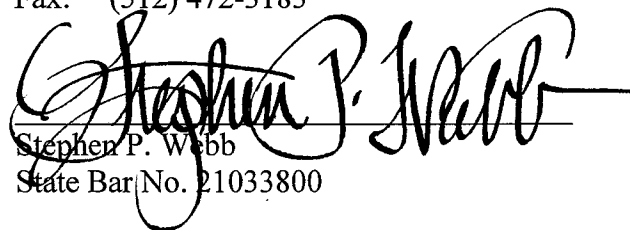
Respectfully submitted,

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ATTORNEYS FOR CITY OF AUSTIN

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing document has been served via hand delivery, facsimile, electronic mail, overnight mail, US mail and/or Certified Mail Return Receipt Requested on all parties whose names appear on the mailing list below on this

24th day of September, 2014.

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STEPHEN P. WEBB

Response to Request No. 3-14

RECOMMENDATIONS

Red Oak recommended that the utility use the future budget to project O&M expenses. The future budget approach is more consistent with the municipal nature of AWU's operations than the historical test year.

EXECUTIVE TEAM DECISION

The Executive Team decided to continue using the future budget to project O&M expenses.

3.4.2.3. Issue 3: How Should the Rate of Return Be Determined?

DESCRIPTION

When using either the utility basis or utility basis with cash residual method of determining revenue requirements, the utility must determine its rate of return. This process can be extremely controversial since the impact on non-owner customers and the utility can be significant.

Regulated utilities generally are required to determine the rate of return based on their weighted average cost of capital. This approach is designed to meet the unique needs of regulated utilities that are subject to economic regulation.² If economic or market conditions change, the rates charged by the utility may need adjustment to maintain an equitable value of the company's shares.

Three alternatives are evaluated for determining the revenue requirements. These are:

- Weighted average cost of capital,
- Indexed return, and
- Fixed return.

The weighted average cost of capital is the typical approach used by regulated utilities. Under the weighted average cost of capital, the rate of return has two components. The first component is an allowance for debt. The return allowed for the allowance for debt is based on the effective interest rate on debt.³ The second component is the return ascribed to equity. This return is calculated using sophisticated financial models that evaluate the relative risks associated with investing in an enterprise with comparable risks. The two

² Economic regulation is the approach used to ensure that investor-owned utilities earn a fair return but do not exploit their position as a natural monopolist. The standards for a fair rate of return commonly include the requirement that the utility earn profits at a rate comparable to other investors with similar risks and that the utility will attract sufficient capital to maintain its economic viability and value. These standards are less important to municipal utilities since municipal utilities do not have a requirement to maintain the price of their traded shares. Changing market and economic conditions can adversely affect consumers and/or shareholders and are generally reviewed when a regulated utility presents its rates for adjustment to its economic regulator.

³ The effective interest rate on debt normally includes adjustments for the amortization of issuance costs and other similar expenses.

Section 3 Public Involvement Program

components are weighted based on the percentage of the value of the utility provided by debt versus equity.

The indexed return is a simpler method commonly used by municipal utilities that do not have easily evaluated costs for equity. Under this simple approach, the utility adopts an index with an allowance for equity. For example, the utility may tie its rate of return to the return on a municipal bond index with an allowance of 200 basis points⁴ to account for additional risk associated with equity. If the bond index had an effective return of 4.5 percent, the rate of return would be set at 6.5 percent (i.e., 4.5 percent plus 2.0 percent equals 6.5 percent.) If the return for the bond index dropped to 4.0 percent, the rate of return used by the utility would be reduced to 6.0 percent. Similarly, if the return for the bond index rose to 5.0 percent, the rate of return used by the utility would increase to 7 percent.

The last alternative is a fixed rate of return. A fixed rate of return is generally used when a utility provides service on a wholesale basis to another utility. Under a fixed rate of return, the utility sets its return when it establishes its agreement with its wholesale customer. This return is fixed for the term of the agreement.

RECOMMENDATIONS

This issue is relevant only if the utility basis or utility basis with cash residual is chosen. If AWU uses the cash basis, as recommended by Red Oak, this issue is moot and there is no need to determine a rate of return. However if the utility uses a revenue requirement method that includes a rate of return, Red Oak recommended establishing a fixed rate of return. A fixed rate of return minimizes the volatility in revenue requirements and reduces the overall uncertainty for both owner and non-owner customers.

EXECUTIVE TEAM DECISION

The Executive Team chose to use the cash basis for determining revenue requirements. Therefore, this issue is moot.

3.4.2.4. Issue 4: How Should the Rate Base Be Valued?

DESCRIPTION

When using the utility basis or utility basis with cash residual, the utility must establish an approach to valuing the assets that serve its customers. During periods of high inflation, some utilities adopted an approach to value their fixed assets at reproduction costs rather than original costs. Under both alternatives, the value of the accumulated depreciation (at reproduction cost or original cost, as appropriate) is subtracted to provide the rate base.

These utilities restate their rate bases at reproduction costs to account for the impact that inflation has on the cost of replacing infrastructure. Generally as inflation rates declined

⁴ A *basis point* is one one-hundredth of a percentage point. Therefore, 100 basis points equal 1 percent point.

Response to Request No. 3-16

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	102543	Prgm Mgr, Envrnmntl Policy	1	5020	6606	50
					6607	50
	104173	Customer Service Rep Sr	1	5020	6610	50
				5030	8610	50
	104174	Environmental Inspec Spec Sr	1	5030	8412	40
					8415	60
	104175	Environmental Inspec Spec Sr	1	5030	8412	40
					8415	60
	104300	Div Mgr, Treatment	1	5020	6031	100
	104301	Supt, Treatment	1	5020	6022	100
	104302	Supt, Treatment	1	5020	6032	100
	104303	Admnstr, Contract	1	5020	6616	50
				5030	8616	50
	104304	Supv, Treatment O & M	1	5020	6021	100
	104305	Supv, Treatment O & M	1	5020	6031	100
	104306	WQ Chemist	1	5020	6050	100
	104308	Supv, Treatment O & M	1	5020	6031	100
	104309	Supv, Treatment O & M	1	5020	6032	100
	104310	Administrative Specialist	1	5020	6608	50
				5030	8607	50
	104311	AWU Pipeline Technician Sr	1	5030	8442	100
	104312	Business Systems Analyst Sr	1	5020	6211	50
				5030	8217	50
104313	Treatment Plant Ops Senior	1	5020	6031	100	
104314	Treatment O & M Tech Senior	1	5020	6021	100	
104315	Treatment O & M Tech Senior	1	5020	6021	100	
104316	Administrative Associate	1	5020	6022	100	
104317	Treatment O & M Tech Senior	1	5020	6021	100	
104318	Treatment O & M Tech Senior	1	5020	6021	100	
104319	Treatment O & M Tech Senior	1	5020	6031	100	
104320	Treatment O & M Tech Senior	1	5020	6031	100	
104321	Treatment O & M Tech Senior	1	5020	6031	100	

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104322	Treatment O & M Tech Senior	1	5020	6021	100
	104323	I & C Technician II	1	5020	6044	44
				5030	8044	56
	104324	Treatment O & M Tech Senior	1	5020	6021	100
	104325	Treatment O & M Tech Senior	1	5020	6021	100
	104326	Treatment O & M Tech Senior	1	5020	6021	100
	104327	AWU Electrician II	1	5020	6043	44
				5030	8043	56
	104328	Treatment O & M Tech Senior	1	5020	6021	100
	104329	Treatment O & M Tech Senior	1	5020	6021	100
	104330	Supv, AWU Electrical	1	5020	6043	44
				5030	8043	56
	104331	Treatment O & M Tech Senior	1	5020	6021	100
	104332	Treatment O & M Tech Senior	1	5020	6021	100
	104333	Treatment O & M Tech Senior	1	5020	6021	100
	104334	Treatment O & M Tech Senior	1	5020	6021	100
	104335	Treatment O & M Tech Senior	1	5020	6021	100
	104336	Treatment O & M Tech Assistant	1	5020	6021	100
	104337	Treatment Plant Ops Senior	1	5020	6021	100
	104338	Treatment O & M Tech Senior	1	5020	6031	100
	104339	Treatment O & M Tech Assistant	1	5020	6031	100
	104340	Treatment O & M Tech Senior	1	5020	6031	100
	104341	Treatment O & M Tech Senior	1	5030	8053	100
	104342	Treatment O & M Tech Senior	1	5020	6031	100
	104343	Treatment Plant Equip Operator	1	5020	6031	100
	104344	Treatment O & M Tech Senior	1	5020	6032	100
	104345	AWU Electrician II	1	5020	6043	44
				5030	8043	56
	104346	Treatment O & M Tech Senior	1	5020	6031	100
	104347	Treatment O & M Tech Senior	1	5020	6031	100
	104348	Treatment O & M Tech Senior	1	5020	6031	100
	104349	Treatment Plant Ops Senior	1	5020	6031	100

Sum of PERCENT_AMT										
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total				
2013	104351	Treatment O & M Tech Senior	1	5020	6031	100				
	104352	Treatment Plant Mechanic Sr	1	5020	6022	100				
	104353	Treatment O & M Tech Senior	1	5020	6022	100				
	104355	Treatment O & M Tech Senior	1	5020	6032	100				
	104356	Supv, Treatment Plant Maint	1	5020	6022	100				
	104357	Treatment O & M Tech Senior	1	5020	6022	100				
	104358	Treatment O & M Tech Senior	1	5020	6022	100				
	104359	Treatment O & M Tech Senior	1	5020	6032	100				
	104360	Treatment O & M Tech Senior	1	5020	6022	100				
	104361	AWU Electrician II	1	5020	6043	44				
				5030	8043	56				
	104362	Treatment O & M Tech Senior	1	5020	6022	100				
	104363	Treatment O & M Tech Senior	1	5020	6032	100				
	104364	Treatment O & M Tech Senior	1	5020	6032	100				
	104365	Treatment O & M Tech Senior	1	5020	6032	100				
	104366	Treatment O & M Tech Senior	1	5030	8053	100				
	104367	Treatment O & M Tech Senior	1	5020	6022	100				
	104368	Treatment Plant Mechanic Sr	1	5020	6032	100				
	104370	Treatment Plant Equip Operator	1	5020	6021	100				
	104371	Treatment Plant Equip Operator	1	5020	6021	100				
	104372	Treatment Plant Equip Operator	1	5020	6021	100				
	104373	Treatment Plant Equip Operator	1	5020	6031	100				
	104374	Treatment Plant Equip Operator	1	5020	6021	100				
	104375	Treatment Plant Equip Operator	1	5020	6031	100				
	104376	Treatment Plant Equip Operator	1	5020	6031	100				
	104377	Treatment O & M Tech Senior	1	5020	6032	100				
	104378	Mgr, Security	1	5020	6004	50				
				5030	8004	50				
	104381	Treatment Plant Worker	1	5020	6022	100				
	104382	Treatment Plant Worker	1	5020	6032	100				
	104383	Treatment Plant Worker	1	5020	6022	100				
	104384	Treatment O & M Tech Senior	1	5030	8032	100				

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	104385	I & C Technician II	1	5020	6044		44	
				5030	8044		56	
	104387	Treatment Plant Worker	1	5020	6022		100	
	104388	Stores Specialist Senior	1	5020	6714		50	
				5030	8614		50	
	104390	Treatment Plant Worker	1	5020	6032		100	
	104391	Treatment Plant Worker	1	5020	6022		100	
	104392	Treatment Plant Worker	1	5020	6032		100	
	104393	Treatment Plant Worker	1	5020	6032		100	
	104394	AWU Electrician II	1	5020	6043		44	
				5030	8043		56	
	104395	Administrative Senior	1	5020	6043		25	
					6044		25	
				5030	8043		25	
					8044		25	
	104396	Administrative Senior	1	5020	6021		100	
	104397	Administrative Senior	1	5020	6031		100	
	104398	Treatment O & M Tech Senior	1	5020	6031		100	
	104399	Div Mgr, Pumps & Reservoirs	1	5020	6045		100	
	104400	Engineer, Supervising	1	5020	6420		50	
				5030	8420		50	
	104401	AWU SCADA Analyst	1	5020	6420		24	
					6422		25	
				5030	8420		26	
					8422		25	
	104402	AWU SCADA Analyst Sr.	1	5020	6420		25	
					6422		24	
				5030	8420		26	
					8422		25	
	104403	Admnstr, Network Systems	1	5020	6731		50	
				5030	8631		50	
	104404	AWU SCADA Analyst	1	5020	6420		25	

Sum of PERCENT_AMT								
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total		
2013	104404	AWU SCADA Analyst	1	5020	6422	24		
				5030	8420	26		
					8422	25		
	104405	Facility HVAC Technician	1	5020	6722	50		
				5030	8622	50		
	104406	Building & Grounds Lead	1	5020	6606	50		
					6607	50		
	104407	Facility HVAC Technician	1	5020	6722	50		
				5030	8622	50		
	104408	Heating & Refrig Mechanic I	1	5020	6248	50		
				5030	8248	50		
	104409	Building & Grounds Specialist	1	5020	6248	50		
				5030	8248	50		
	104410	Building & Grounds Specialist	1	5020	6248	50		
				5030	8248	50		
	104411	Administrative Specialist	1	5020	6211	50		
				5030	8217	50		
	104412	Human Resources Assistant	1	5020	6623	50		
				5030	8723	50		
	104413	Supv, Facilities	1	5020	6248	50		
				5030	8248	50		
	104414	Engineer C	1	5020	6420	50		
				5030	8420	50		
	104415	AWU Pipeline Technician Sr	1	5020	6221	50		
					6225	50		
	104416	Environmental Cmplnc Spec Sr	1	5030	8412	50		
					8415	50		
	104417	Supt, Pipeline Maintenance	1	5020	6232	100		
	104418	AWU Pipeline Technician Sr	1	5030	8231	100		
	104419	Coord, Stores	1	5020	6241	100		
	104420	AWU Pipeline Technician Sr	1	5020	6231	100		
	104421	AWU Pipeline Technician Sr	1	5020	6212	100		

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	104422	AWU Pipeline Technician Sr	1	5030	8231		100	
	104423	AWU Pipeline Technician Sr	1	5020	6221		45	
					6225		45	
					6246		10	
	104424	AWU Pipeline Technician Sr	1	5020	6231		100	
	104425	AWU Pipeline Technician Sr	1	5020	6223		100	
	104426	AWU Pipeline Technician Sr	1	5020	6243		50	
				5030	8243		50	
	104427	AWU Pipeline Technician Sr	1	5020	6416		50	
				5030	8410		50	
	104428	AWU Pipeline Technician Sr	1	5030	8231		100	
	104429	Supv, AWU Pipeline Technician	1	5030	8231		100	
	104430	AWU Pipeline Technician Sr	1	5030	8231		100	
	104431	Materials Planner	1	5030	8231		100	
	104432	AWU Pipeline Technician Sr	1	5020	6225		100	
	104433	AWU Pipeline Technician Sr	1	5020	6231		100	
	104434	AWU Pipeline Technician Sr	1	5020	6231		100	
	104435	AWU Pipeline Technician Sr	1	5030	8231		100	
	104436	Supv, AWU Pipeline Technician	1	5020	6221		45	
					6225		45	
					6246		10	
	104437	Prgm Mgr, Pretreatment Complnc	1	5030	8221		100	
	104438	Public Information Spec Sr	1	5020	6611		50	
				5030	8711		50	
	104439	Engineering Associate C	1	5020	6215		100	
	104440	Administrative Senior	1	5020	6222		50	
				5030	8221		50	
	104441	Administrative Senior	1	5020	6211		50	
				5030	8217		50	
	104442	Regulatory Auditor Senior	1	5020	6609		50	
				5030	8609		50	
	104443	Scheduler Analyst	1	5020	6241		100	

Sum of PERCENT_AMT							
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total	
2013	104444	AWU Pipeline Technician Sr	1	5020	6231	100	
	104445	Equipment Technician II	1	5020	6213	50	
				5030	8218	50	
	104446	Equipment Technician II	1	5020	6213	50	
				5030	8218	50	
	104447	Accountant Associate	1	5020	6211	50	
				5030	8217	50	
	104448	Carpenter Lead	1	5020	6213	50	
				5030	8218	50	
	104450	Water Meter Technician Asst	1	5020	6241	100	
	104451	Water Meter Technician Asst	1	5020	6241	100	
	104452	Water Meter Technician Asst	1	5020	6241	100	
	104453	Water Meter Technician Asst	1	5020	6241	100	
	104454	Water Meter Technician Asst	1	5030	8231	100	
	104455	AWU Pipeline Technician Sr	1	5020	6231	100	
	104456	Materials Planner	1	5020	6213	50	
	104457	Welder Lead	1	5030	8218	50	
				5020	6214	50	
	104458	AWU Dispatcher	1	5030	8214	50	
				5020	6609	50	
	104459	Regulatory Auditor Senior	1	5030	8609	50	
				5020	6211	50	
	104460	Mgr, Administrative	1	5030	8217	50	
				5020	6031	100	
104461	Supv, Administrative	1	5020	6213	50		
104462	Materials Planner	1	5030	8218	50		
			5020	6714	50		
104463	Materials Planner	1	5030	8614	50		
			5020	6241	100		
104464	Water Meter Technician Sr	1	5020	6241	100		
104465	Water Meter Technician Asst	1	5020	6241	100		
104466	Water Meter Technician Asst	1	5020	6241	100		

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104467	AWU Pipeline Technician Sr	1	5030	8447	100
	104468	Water Meter Technician Asst	1	5020	6241	100
	104469	Water Meter Technician Sr	1	5020	6241	100
	104470	Administrative Senior	1	5020	6211	50
				5030	8217	50
	104471	Water Meter Technician Asst	1	5020	6241	100
	104473	AWU Dispatcher	1	5020	6214	50
				5030	8214	50
	104474	Utility Account Analyst	1	5020	6245	50
				5030	8645	50
	104476	Programmer Analyst Sr	1	5020	6731	50
				5030	8631	50
	104479	AWU Dispatcher	1	5020	6214	50
				5030	8214	50
	104480	AWU Dispatcher	1	5020	6214	50
				5030	8214	50
	104481	Customer Service Rep	1	5020	6214	50
				5030	8214	50
	104482	Customer Service Rep	1	5020	6214	50
				5030	8214	50
104483	AWU Dispatcher	1	5020	6214	50	
			5030	8214	50	
104484	Utility Account Analyst	1	5020	6245	50	
			5030	8645	50	
104485	AWU Pipeline Technician Sr	1	5020	6231	100	
104486	Supv, Consumer Service	1	5020	6242	35	
				7763	15	
				5030	7763	15
				8642	35	
104487	Utility Account Analyst	1	5020	6245	50	
				5030	8645	50
104488	Utility Account Analyst	1	5020	7763	50	

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	104488	Utility Account Analyst	1	5030	7763		50	
	104489	Accountant Associate	1	5020	6615		50	
				5030	8615		50	
	104490	AWU Pipeline Technician Sr	1	5030	8442		100	
	104491	AWU Pipeline Technician Sr	1	5020	6231		100	
	104492	AWU Pipeline Technician Sr	1	5030	8231		100	
	104493	AWU Pipeline Technician Sr	1	5020	6221		45	
					6225		45	
					6246		10	
	104494	AWU Pipeline Technician Sr	1	5020	6231		100	
	104495	Supv, AWU Pipeline Technician	1	5020	6223		50	
					6246		50	
	104496	AWU Dispatcher	1	5020	6214		50	
				5030	8214		50	
	104497	Supt, Pipeline Maintenance	1	5020	6212		34	
					6214		33	
				5030	8212		33	
	104498	Water System O & M Tech Asst	1	5020	6045		100	
	104499	Treatment O & M Tech Associate	1	5020	6042		100	
	104500	Water System O & M Tech Sr	1	5020	6045		100	
	104501	Treatment O & M Tech Senior	1	5020	6045		100	
	104502	Water System O & M Tech Sr	1	5020	6045		100	
	104503	Treatment O & M Tech Senior	1	5030	8053		100	
	104504	Water System O & M Tech Sr	1	5020	6042		100	
	104505	Water System O & M Tech Sr	1	5020	6042		100	
	104506	Water System O & M Tech Sr	1	5020	6042		100	
	104507	Supt, Treatment	1	5020	6045		100	
	104508	Treatment Plant Mechanic Sr	1	5020	6042		100	
	104509	Water System O & M Tech Sr	1	5020	6042		100	
	104510	Water System O & M Tech Sr	1	5020	6042		100	
	104511	Supv, Water System O&M	1	5020	6045		100	
	104512	Div Mgr, Pipeline Maintenance	1	5020	6241		100	

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104513	AWU Electrician II	1	5020	6043	44
				5030	8043	56
	104514	Dir, Austin Water Utility	1	5020	6610	50
				5030	8610	50
	104515	Mgr, Util Budget and Fin	1	5020	6711	50
				5030	8611	50
	104516	Dept IT Systems Architect	1	5020	6731	50
				5030	8631	50
	104517	Mgr, Utility Financial	1	5020	6711	50
				5030	8611	50
	104518	Admnstr, Network Systems	1	5020	6731	50
				5030	8631	50
	104519	Customer Service Rep Sr	1	5020	6431	50
				5030	8431	50
	104520	Prgm Mgr, Public Info & Mktnng	1	5020	6611	50
				5030	8711	50
	104521	Utility Financial Analyst Sr	1	5020	6721	50
				5030	8621	50
	104522	Utility Financial Analyst Sr	1	5020	6711	50
				5030	8611	50
	104523	Business Process Consultant	1	5020	6616	50
				5030	8616	50
	104524	Administrative Specialist	1	5020	6610	50
				5030	8610	50
	104525	Mgr, Administrative	1	5020	6610	50
				5030	8610	50
	104526	Department Executive Asst	1	5020	6610	50
				5030	8610	50
	104528	Utility Financial Analyst	1	5020	6712	50
				5030	8612	50
	104529	Admnstr, Network Systems Sr	1	5020	6731	50
				5030	8631	50

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	104530	Engineer C	1	5020	6431		50	50
				5030	8431		50	50
	104531	Admnstr, Network Systems Sr	1	5020	6731		50	50
				5030	8631		50	50
	104533	Utility Financial Analyst Sr	1	5020	6711		50	50
				5030	8611		50	50
	104535	Business Systems Analyst Sr	1	5020	6731		50	50
				5030	8631		50	50
	104537	Admnstr, Database	1	5020	6731		50	50
				5030	8631		50	50
	104538	Engineer C	1	5020	6420		49	49
				5030	8420		51	51
	104539	AWU SCADA Analyst Sr.	1	5020	6420		24	24
					6422		25	25
				5030	8420		26	26
					8422		25	25
	104540	Asst Dir, Wtr Rsc Plng&Anlys	1	5020	6411		50	50
				5030	8411		50	50
	104541	Marketing Representative B	0.85	5020	6611		50	50
				5030	8711		50	50
	104542	Programmer Analyst Sr	1	5020	6731		50	50
				5030	8631		50	50
	104544	Pretreatment Complnc Spec Sr	1	5030	8221		100	100
	104545	WQ Chemist	1	5020	6050		100	100
	104546	Administrative Specialist	1	5020	6050		34	34
				5030	8061		33	33
					8063		33	33
	104547	Engineer, Managing	1	5020	6420		25	25
					6422		25	25
				5030	8420		25	25
	104548	WQ Chemist	1	5030	8063		100	100

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104549	WQ Microbiologist	1	5030	8063	100
	104550	WQ Microbiologist	1	5030	8063	100
	104551	WQ Microbiologist	1	5030	8061	100
	104552	Div Mgr, Treatment	1	5020	6050	34
				5030	8061	33
					8063	33
	104553	Pretreatment Complnc Spec Sr	1	5030	8221	100
	104554	Pretreatment Complnc Spec Sr	1	5030	7748	20
					8221	80
	104555	Pretreatment Complnc Spec Sr	1	5030	7748	20
					8221	80
	104556	Pretreatment Complnc Spec Sr	1	5030	7748	20
					8221	80
	104557	Pretreatment Complnc Spec	1	5030	7748	20
					8221	80
	104558	Supv, Programmer Analyst	1	5020	6731	50
				5030	8631	50
	104559	Administrative Senior	1	5020	6222	50
				5030	8221	50
	104560	Div Mgr, Envrnmntl Conserv	1	5020	6222	50
					5030	8221
104561	Supv, Laboratory Services	1	5030	8061	100	
104562	WQ Chemist Senior	1	5030	8061	100	
104563	WQ Microbiologist Sr	1	5020	6050	100	
104564	WQ Microbiologist Sr	1	5030	8061	100	
104565	WQ Chemist	1	5030	8061	100	
104566	WQ Chemist	1	5020	6050	100	
104567	WQ Microbiologist	1	5020	6050	100	
104568	WQ Chemist Senior	1	5020	6050	100	
104569	WQ Microbiologist	1	5020	6050	100	
104570	Supv, Laboratory Services	1	5020	6050	100	
104571	Administrative Senior	1	5020	6050	34	

Sum of PERCENT_AMT								
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total		
2013	104571	Administrative Senior	1	5030	8061	33		
					8063	33		
	104572	WQ Chemist Senior	1	5020	6050	100		
	104573	AWU Pipeline Technician Sr	1	5020	6231	100		
	104574	Coord, Project	1	5020	6416	50		
				5030	8410	50		
	104575	Engineering Associate C	1	5020	6215	100		
	104576	AWU Pipeline Technician Sr	1	5020	6416	48		
				5030	8410	52		
	104577	Supv, AWU Pipeline Technician	1	5020	6416	50		
				5030	8410	50		
	104578	AWU Pipeline Technician Sr	1	5020	6416	48		
				5030	8410	52		
	104579	AWU Pipeline Technician Sr	1	5020	6231	100		
	104580	AWU Pipeline Technician Sr	1	5020	6416	48		
				5030	8410	52		
	104581	Biologist Senior	1	5020	6606	50		
					6607	50		
	104582	Scheduler Analyst	1	5030	8440	100		
	104583	Human Resources Advisor	1	5020	6622	50		
				5030	8722	50		
	104584	AWU Pipeline Technician Sr	1	5020	6212	100		
	104585	AWU Pipeline Technician Sr	1	5030	8447	100		
	104586	AWU Pipeline Technician Sr	1	5030	8442	100		
	104587	AWU Pipeline Technician Sr	1	5020	6221	45		
					6225	45		
					6246	10		
	104588	AWU Pipeline Technician Sr	1	5030	8231	100		
	104589	Supv, AWU Pipeline Technician	1	5020	6231	100		
	104590	AWU Pipeline Technician Sr	1	5020	6416	70		
				5030	8410	30		
	104591	AWU Pipeline Technician Sr	1	5020	6231	100		

Sum of PERCENT_AMT ·						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104592	AWU Pipeline Technician Sr	1	5030	8231	100
	104593	AWU Pipeline Technician Sr	1	5030	8231	100
	104594	AWU Pipeline Technician Sr	1	5030	8231	100
	104595	AWU Pipeline Technician Sr	1	5020	6231	100
	104596	AWU Pipeline Technician Sr	1	5030	8231	100
	104598	AWU Pipeline Technician Sr	1	5030	8231	100
	104600	AWU Pipeline Technician Sr	1	5020	6221	45
					6225	45
					6246	10
	104601	AWU Pipeline Technician Sr	1	5030	8231	100
	104602	Supv, AWU Pipeline Technician	1	5030	8442	100
	104603	AWU Pipeline Technician Sr	1	5030	8231	100
	104604	AWU Pipeline Technician Sr	1	5020	6231	100
	104605	AWU Pipeline Technician Sr	1	5030	8231	100
	104606	AWU Pipeline Technician Sr	1	5030	8447	100
	104607	Administrative Specialist	1	5030	8217	100
	104609	AWU Pipeline Technician Sr	1	5030	8231	100
	104610	AWU Dispatcher	1	5020	6214	50
					5030	50
	104611	Mgr, Human Resources	1	5020	6610	50
				5030	50	
104612	AWU Pipeline Technician Sr	1	5020	6416	50	
				5030	50	
104613	AWU Dispatcher	1	5020	6214	50	
				5030	50	
104614	AWU Pipeline Technician Sr	1	5020	6231	100	
104615	AWU Pipeline Technician Sr	1	5030	8231	100	
104616	Supt, Pipeline Maintenance	1	5030	8447	100	
104617	Supv, AWU Pipeline Technician	1	5030	8447	100	
104618	AWU Pipeline Technician Sr	1	5030	8442	100	
104619	AWU Pipeline Technician Sr	1	5030	8442	90	
					8447	10

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	104620	AWU Pipeline Technician Sr	1	5030	8442		100	
	104621	AWU Pipeline Technician Sr	1	5030	8442		100	
	104622	AWU Pipeline Technician Sr	1	5030	8442		90	
					8447		10	
	104623	AWU Pipeline Technician Sr	1	5030	8442		90	
					8447		10	
	104624	AWU Pipeline Technician Sr	1	5030	8443		90	
					8447		10	
	104625	AWU Pipeline Technician Sr	1	5020	6416		50	
				5030	8410		50	
	104626	AWU Pipeline Technician Sr	1	5030	8443		90	
					8447		10	
	104627	Mgr, AWU Bus Strategy	1	5020	6616		50	
				5030	8616		50	
	104628	AWU Pipeline Technician Sr	1	5030	8442		90	
					8447		10	
	104629	AWU Pipeline Technician Sr	1	5030	8442		100	
	104630	AWU Pipeline Technician Sr	1	5030	8447		100	
	104631	Supt, Pipeline Maintenance	1	5030	8443		100	
	104632	AWU Pipeline Technician Sr	1	5030	8442		100	
	104633	AWU Pipeline Technician Sr	1	5030	8442		100	
	104634	AWU Pipeline Technician Sr	1	5030	8442		100	
	104635	AWU Pipeline Technician Sr	1	5030	8442		90	
					8447		10	
	104636	AWU Pipeline Technician Sr	1	5030	8442		50	
					8443		50	
	104637	AWU Pipeline Technician Sr	1	5030	8442		100	
	104638	AWU Pipeline Technician Sr	1	5030	8442		100	
	104639	AWU Pipeline Technician Sr	1	5020	6416		60	
				5030	8410		40	
	104640	AWU Pipeline Technician Sr	1	5030	8442		100	
	104641	AWU Pipeline Technician Sr	1	5030	8442		100	

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104642	AWU Pipeline Technician Sr	1	5030	8442	100
	104643	AWU Pipeline Technician Sr	1	5030	8442	90
					8447	10
	104644	AWU Pipeline Technician Sr	1	5030	8442	100
	104645	AWU Pipeline Technician Sr	1	5030	8442	90
					8447	10
	104646	Coord, Water Utility Legal	1	5020	6222	50
				5030	8221	50
	104647	AWU Pipeline Technician Sr	1	5030	8442	100
	104648	WQ Microbiologist	1	5020	6050	100
	104649	AWU Pipeline Technician Sr	1	5030	8443	100
	104650	AWU Pipeline Technician Sr	1	5030	8443	75
					8447	25
	104651	AWU Pipeline Technician Sr	1	5030	8442	100
	104652	AWU Pipeline Technician Sr	1	5030	8442	90
					8447	10
	104653	AWU Pipeline Technician Sr	1	5030	8447	100
	104654	AWU Dispatcher	1	5020	6214	50
					5030	50
	104655	AWU Pipeline Technician Sr	1	5030	8442	100
	104656	AWU Pipeline Technician Sr	1	5030	8447	100
	104657	AWU Pipeline Technician Sr	1	5030	8447	100
	104658	Scheduler Analyst	1	5030	8440	100
	104659	AWU Pipeline Technician Sr	1	5030	8442	100
	104660	AWU Pipeline Technician Sr	1	5030	8442	100
	104661	Conservation Program Assoc	1	5020	6805	100
104662	AWU Pipeline Technician Sr	1	5030	8443	100	
104663	AWU Pipeline Technician Sr	1	5030	8442	100	
104664	Customer Service Rep	1	5020	6214	50	
				5030	50	
104665	Administrative Specialist	1	5020	6416	70	
				5030	30	

Sum of PERCENT_AMT									
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total			
2013	104666	Equipment Technician II	1	5030	8442	100			
	104667	Supv, Administrative	1	5020	6222	50			
				5030	8221	50			
	104668	Engineering Associate B	1	5030	8440	100			
	104669	AWU Pipeline Technician Sr	1	5020	6231	100			
	104670	AWU Pipeline Technician Sr	1	5030	8231	100			
	104671	AWU Pipeline Technician Sr	1	5020	6223	100			
	104672	AWU Pipeline Technician Sr	1	5020	6221	50			
					6225	50			
	104673	Engineer C	1	5020	6411	90			
				5030	8411	10			
	104674	AWU Pipeline Technician Sr	1	5020	6212	100			
	104675	AWU Pipeline Technician Sr	1	5020	6231	100			
	104676	Div Mgr, Pipeline Maintenance	1	5020	6416	70			
				5030	8410	30			
	104677	Coord, Project	1	5020	6411	50			
				5030	8411	50			
	104678	Supt, Pipeline Maintenance	1	5020	6416	70			
				5030	8410	30			
	104679	Engineering Associate A	1	5030	8440	100			
	104680	Supt, Pipeline Maintenance	1	5020	6416	70			
				5030	8410	30			
	104681	Administrative Senior	1	5030	8440	100			
	104682	AWU Pipeline Technician Sr	1	5020	6416	50			
				5030	8410	50			
	104683	AWU Pipeline Technician Sr	1	5020	6416	70			
				5030	8410	30			
	104684	Engineer C	1	5020	6215	100			
	104685	Supv, AWU Pipeline Technician	1	5020	6243	70			
				5030	8243	30			
	104686	AWU Pipeline Technician Sr	1	5020	6416	50			
				5030	8410	50			

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104687	AWU Pipeline Technician Sr	1	5020	6416	50
				5030	8410	50
	104688	AWU Pipeline Technician Sr	1	5020	6416	70
				5030	8410	30
	104689	AWU Pipeline Technician Sr	1	5020	6416	70
				5030	8410	30
	104690	AWU Pipeline Technician Sr	1	5020	6416	70
				5030	8410	30
	104691	AWU Pipeline Technician Sr	1	5020	6416	50
				5030	8410	50
	104692	Conservation Program Spec	1	5020	6805	100
	104693	AWU Pipeline Technician Sr	1	5020	6416	70
				5030	8410	30
	104694	Engineering Associate C	1	5020	7746	50
				5030	7746	50
	104695	AWU Pipeline Technician Sr	1	5030	8447	100
	104696	AWU Pipeline Technician Sr	1	5020	6416	70
				5030	8410	30
	104697	AWU Pipeline Technician Sr	1	5020	6416	70
				5030	8410	30
	104698	Admnstr, Network Systems	1	5020	6731	50
				5030	8631	50
	104699	Supv, AWU Pipeline Technician	1	5030	8447	100
	104700	Water Protection Specialist	1	5020	6222	100
104701	AWU Pipeline Technician Sr	1	5020	6416	70	
			5030	8410	30	
104702	AWU Pipeline Technician Sr	1	5020	6416	70	
			5030	8410	30	
104703	AWU Pipeline Technician Sr	1	5020	6416	70	
			5030	8410	30	
104704	AWU Pipeline Technician Sr	1	5020	6416	70	
			5030	8410	30	

Sum of PERCENT_AMT								
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total		
2013	104705	AWU Pipeline Technician Sr	1	5020	6416	70		
				5030	8410	30		
	104706	AWU Pipeline Technician Sr	1	5030	8447	100		
	104707	Materials Planner	1	5020	6212	100		
	104708	Administrative Specialist	1	5020	6431	50		
				5030	8431	50		
	104709	AWU Pipeline Technician Sr	1	5030	8442	100		
	104710	Engineer, Consulting	1	5020	6431	50		
				5030	8431	50		
	104711	Conservation Program Spec	1	5020	6805	100		
	104712	Div Mgr, Treatment	1	5030	8031	100		
	104713	Engineer C	1	5030	8440	100		
	104714	Div Mgr, Treatment	1	5020	6043	25		
					6044	25		
				5030	8043	25		
				8044		25		
	104715	Supt, Treatment	1	5030	8021	100		
	104716	Ofcr, Chief Info - Utility	1	5020	6731	50		
				5030	8631	50		
	104717	Supt, Treatment	1	5030	8052	100		
	104718	Supv, Treatment O & M	1	5020	6022	100		
	104719	Supt, Treatment	1	5030	8032	100		
	104720	Supt, Treatment	1	5030	8012	100		
	104721	Supv, Treatment O & M	1	5030	8012	100		
	104722	Supv, Treatment O & M	1	5030	8032	100		
	104723	Business Systems Analyst Sr	1	5020	6003	50		
				5030	8003	50		
	104724	Supv, Treatment O & M	1	5030	8011	100		
	104725	Supv, Treatment O & M	1	5030	8021	100		
	104726	Div Mgr, Treatment	1	5030	8053	100		
	104727	Treatment Plant Mechanic Sr	1	5030	8032	100		
	104728	Div Mgr, Treatment	1	5030	8012	100		

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104729	Engineering Associate B	1	5030	8440	100
	104730	Supv, Treatment O & M	1	5030	8051	100
	104731	Supv, Treatment O & M	1	5030	8052	100
	104732	Treatment O & M Tech Senior	1	5030	8053	100
	104734	Prgm Coord, Environmental	1	5020	6606	50
					6607	50
	104735	Treatment O & M Tech Assistant	1	5030	8051	100
	104736	Treatment O & M Tech Senior	1	5030	8051	100
	104737	Treatment O & M Tech Senior	1	5030	8053	100
	104738	Treatment O & M Tech Senior	1	5030	8031	100
	104739	AWU Pipeline Technician Sr	1	5030	8442	100
	104740	Supt, Treatment	1	5030	8053	100
	104741	Treatment O & M Tech Senior	1	5030	8012	100
	104742	Treatment O & M Tech Senior	1	5030	8011	100
	104743	Treatment O & M Tech Senior	1	5030	8012	100
	104744	Treatment O & M Tech Senior	1	5030	8053	100
	104745	Treatment O & M Tech Senior	1	5030	8011	100
	104746	Treatment O & M Tech Senior	1	5030	8011	100
	104747	Treatment O & M Tech Senior	1	5030	8011	100
	104748	Treatment O & M Tech Senior	1	5030	8011	100
	104749	Treatment O & M Tech Senior	1	5030	8011	100
	104750	Treatment O & M Tech Senior	1	5030	8011	100
	104751	WQ Microbiologist	1	5030	8061	100
	104752	Treatment O & M Tech Senior	1	5030	8011	100
	104753	Treatment O & M Tech Senior	1	5030	8011	100
	104754	Treatment O & M Tech Senior	1	5030	8011	100
	104755	Engineer C	1	5020	6412	30
					5030	30
					8415	40
	104756	Treatment O & M Tech Senior	1	5030	8053	100
	104757	Treatment O & M Tech Senior	1	5030	8053	100
	104758	Materials Planner	1	5030	8021	100

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104759	Treatment O & M Tech Senior	1	5030	8031	100
	104760	Treatment O & M Tech Senior	1	5030	8031	100
	104761	Treatment O & M Tech Senior	1	5030	8053	100
	104762	Treatment O & M Tech Senior	1	5030	8021	100
	104763	Treatment O & M Tech Senior	1	5030	8051	100
	104764	Treatment O & M Tech Senior	1	5030	8031	100
	104765	Prgm Coord, Environmental	1	5020	6606	50
					6607	50
	104766	Treatment O & M Tech Senior	1	5030	8051	100
	104767	Treatment O & M Tech Senior	1	5030	8051	100
	104768	Treatment O & M Tech Senior	1	5030	8051	100
	104769	Treatment O & M Tech Senior	1	5030	8052	100
	104770	Treatment O & M Tech Senior	1	5030	8051	100
	104771	Treatment O & M Tech Senior	1	5030	8051	100
	104772	Treatment O & M Tech Senior	1	5030	8051	100
	104773	Treatment Plant Ops Senior	1	5030	8051	100
	104774	Pretreatment Complinc Spec	1	5030	8221	100
	104775	Treatment O & M Tech Senior	1	5030	8053	100
	104776	AWU Electrician II	1	5020	6043	44
					5030	56
	104777	Treatment O & M Tech Senior	1	5030	8052	100
	104778	AWU Electrician II	1	5020	6043	44
					5030	56
	104779	Supv, Treatment O & M	1	5030	8053	100
	104780	Treatment O & M Tech Senior	1	5030	8052	100
	104781	Treatment O & M Tech Senior	1	5030	8052	100
	104783	Treatment O & M Tech Senior	1	5030	8053	100
104784	Treatment O & M Tech Senior	1	5030	8012	100	
104785	Treatment O & M Tech Senior	1	5030	8032	100	
104786	Hvy Equipment Operator Ld	1	5020	6606	50	
				6607	50	
104787	Supv, Treatment O & M	1	5030	8031	100	

Sum of PERCENT_AMT							
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total	
2013	104788	Treatment Plant Mechanic Sr	1	5030	8052	100	
	104789	Treatment O & M Tech Senior	1	5030	8032	100	
	104790	Treatment Plant Equip Operator	1	5030	8011	100	
	104791	Treatment O & M Tech Senior	1	5030	8012	100	
	104792	Treatment O & M Tech Senior	1	5030	8012	100	
	104793	Treatment O & M Tech Senior	1	5030	8011	100	
	104794	Treatment O & M Tech Senior	1	5030	8012	100	
	104795	Treatment O & M Tech Senior	1	5030	8053	100	
	104796	Treatment Plant Mechanic Sr	1	5030	8053	100	
	104797	Treatment O & M Tech Senior	1	5030	8051	100	
	104798	Supv, Treatment O & M	1	5030	8053	100	
	104799	Treatment O & M Tech Senior	1	5030	8052	100	
	104800	Treatment O & M Tech Senior	1	5030	8052	100	
	104801	Treatment O & M Tech Senior	1	5030	8053	100	
	104802	Equipment Technician II	1	5030	8021	100	
	104803	Treatment O & M Tech Senior	1	5030	8031	100	
	104804	Treatment O & M Tech Senior	1	5030	8011	100	
	104805	Treatment O & M Tech Senior	1	5030	8051	100	
	104806	Treatment O & M Tech Senior	1	5030	8031	100	
	104807	Utility Financial Analyst	1	5020	6721	50	
					5030	8621	50
	104808	Treatment O & M Tech Senior	1	5030	8011	100	
	104810	Mgr, Utility Financial	1	5020	6721	50	
					5030	8621	50
	104811	Treatment O & M Tech Senior	1	5030	8051	100	
	104812	Treatment O & M Tech Senior	1	5030	8051	100	
	104813	Treatment O & M Tech Senior	1	5030	8052	100	
	104814	Treatment O & M Tech Senior	1	5030	8032	100	
	104815	Treatment O & M Tech Senior	1	5030	8011	100	
	104816	Treatment O & M Tech Senior	1	5030	8011	100	
	104817	Stores Specialist Senior	1	5020	6022	100	
	104818	Treatment Plant Equip Operator	1	5030	8053	100	

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104819	Treatment Plant Equip Operator	1	5030	8052	100
	104820	I & C Technician II	1	5020	6044	44
				5030	8044	56
	104821	Administrative Senior	1	5030	8031	100
	104822	Treatment Plant Equip Operator	1	5030	8033	100
	104823	Treatment Plant Equip Operator	1	5030	8033	100
	104824	Treatment Plant Equip Operator	1	5030	8033	100
	104825	Treatment Plant Equip Operator	1	5030	8033	100
	104826	Treatment Plant Equip Operator	1	5030	8012	100
	104828	Treatment O & M Tech Senior	1	5030	8053	100
	104829	Treatment O & M Tech Senior	1	5030	8031	100
	104830	Treatment O & M Tech Senior	1	5030	8031	100
	104831	I & C Technician II	1	5020	6044	44
				5030	8044	56
	104832	Contract Compliance Associate	1	5020	6003	50
				5030	8003	50
	104833	Supv, Water System O&M	1	5020	6045	100
	104834	Treatment Plant Worker	1	5030	8021	100
	104835	Treatment Plant Worker	1	5030	8012	100
	104836	AWU Pipeline Technician Sr	1	5030	8447	100
	104841	Treatment Plant Worker	1	5030	8052	100
	104842	Stores Specialist Senior	1	5030	8012	100
	104843	Treatment Plant Worker	1	5030	8032	100
	104844	Treatment Plant Worker	1	5030	8032	100
	104845	Stores Specialist Senior	1	5030	8032	100
	104846	Treatment Plant Worker	1	5030	8032	100
	104847	Building & Grounds Lead	1	5020	6606	50
					6607	50
	104848	Asst Dir, Operations & Maint	1	5020	6211	50
				5030	8217	50
	104849	Treatment Plant Worker	1	5030	8012	100
	104850	Treatment Plant Worker	1	5030	8052	100

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104851	I & C Technician II	1	5020	6044	44
				5030	8044	56
	104852	Treatment Plant Worker	1	5030	8012	100
	104853	Materials Planner Associate	1	5030	8012	100
	104854	Treatment Plant Worker	1	5030	8052	100
	104855	Treatment Plant Worker	1	5030	8052	100
	104856	Administrative Specialist	1	5020	6002	50
				5030	8002	50
	104857	Administrative Senior	1	5030	8021	100
	104858	Administrative Senior	1	5030	8051	100
	104859	Administrative Specialist	1	5030	8012	100
	104860	Treatment O & M Tech Senior	1	5030	8012	100
	104861	Treatment O & M Tech Senior	1	5030	8031	100
	104862	Treatment O & M Tech Senior	1	5030	8011	100
	104863	Treatment O & M Tech Senior	1	5030	8011	100
	104864	Treatment O & M Tech Senior	1	5030	8032	100
	104865	Treatment O & M Tech Senior	1	5030	8032	100
	104866	Treatment O & M Tech Assistant	1	5030	8031	100
	104867	Treatment O & M Tech Senior	1	5030	8031	100
	104868	Mgr, IT Project	1	5020	6731	50
				5030	8631	50
	104869	Administrative Specialist	1	5020	6002	41
				5030	8002	59
	104870	Engineer, Managing	1	5020	6215	100
	104873	Public Information Spec Sr	1	5020	6611	50
				5030	8711	50
	104908	Administrative Senior	1	5020	6211	50
				5030	8217	50
	104914	Financial Advisor	1	5020	6711	50
				5030	8611	50
	104930	Materials Planner	1	5020	6714	50
				5030	8614	50

Sum of PERCENT_AMT								
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total		
2013	104931	Stores Specialist Senior	1	5020	6714	50		
				5030	8614	50		
	104932	Coord, Stores	1	5020	6714	50		
				5030	8614	50		
	104933	Stores Specialist Senior	1	5020	6714	50		
				5030	8614	50		
	104934	Supv, Materials Control	1	5020	6714	50		
				5030	8614	50		
	104981	Utility Account Analyst	1	5020	7763	50		
				5030	7763	50		
	105079	AWU Pipeline Technician Sr	1	5020	6231	100		
	105080	Supv, Treatment O & M	1	5030	8053	100		
	105101	Engineer, Supervising	1	5020	6411	100		
	105297	AWU Pipeline Technician Sr	1	5030	8231	100		
	105298	AWU Pipeline Technician Sr	1	5030	8231	100		
	105365	Treatment O & M Tech Senior	1	5030	8031	100		
	105370	Inspector C	1	5020	6805	100		
	105397	AWU Pipeline Technician Sr	1	5030	8443	100		
	105425	Programmer Analyst Sr	1	5020	6731	50		
				5030	8631	50		
	105438	Admnstr, Network Systems Sr	1	5020	6731	50		
				5030	8631	50		
	105461	Treatment O & M Tech Senior	1	5020	6031	100		
	105462	AWU Pipeline Technician Sr	1	5020	6212	100		
	105463	Treatment O & M Tech Senior	1	5020	6031	100		
	105464	AWU Pipeline Technician Sr	1	5020	6221	45		
					6225	45		
					6246	10		
	105465	AWU Dispatcher	1	5020	6214	50		
				5030	8214	50		
	105648	Administrative Senior	1	5020	6610	50		
				5030	8610	50		

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	105650	Administrative Associate	1	5020	6032	100
	105651	Administrative Senior	1	5020	6211	50
				5030	8217	50
	105652	Treatment Plant Worker	1	5020	6042	100
	105653	Supv, Business Systems Analyst	1	5020	6417	50
				5030	8417	50
	105705	AWU Pipeline Technician Sr	1	5020	6212	100
	105717	Water System O & M Tech Sr	1	5020	6042	100
	105747	Business Systems Analyst	1	5020	6731	50
				5030	8631	50
	105748	Materials Planner	1	5030	8052	100
	105750	AWU Pipeline Technician Sr	1	5020	6218	50
				5030	8212	50
	105751	AWU Pipeline Technician Sr	1	5020	6218	50
				5030	8212	50
	105752	AWU Pipeline Technician Sr	1	5020	6416	50
				5030	8410	50
	105753	AWU Pipeline Technician Sr	1	5030	8231	100
	105754	Coord, Stores	1	5020	6003	50
				5030	8003	50
	105755	WQ Chemist Senior	1	5030	8061	100
	105777	Administrative Specialist	1	5020	6045	100
	105778	WQ Chemist	1	5020	6050	100
	105779	WQ Chemist Senior	1	5020	6050	100
	105780	WQ Chemist	1	5030	8061	100
	105781	WQ Chemist	1	5030	8063	100
	105783	WQ Chemist Senior	1	5030	8063	100
	105784	WQ Chemist Senior	1	5030	8063	100
	105786	Treatment O & M Tech Senior	1	5030	8053	100
	105788	AWU Electrician II	1	5020	6043	44
				5030	8043	56
	105803	Treatment Plant Equip Operator	1	5030	8033	100

Sum of PERCENT_AMT									
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total			
2013	105804	Treatment Plant Equip Operator	1	5030	8033	100			
	105936	Business Systems Analyst	1	5020	6417	50			
				5030	8417	50			
	106286	Admnstr, Network Systems Sr	1	5020	6731	50			
				5030	8631	50			
	106287	Mgr, Project	1	5030	8440	100			
	106288	Buyer Senior	1	5020	6613	50			
				5030	8613	50			
	106289	Treatment O & M Tech Senior	1	5030	8053	100			
	106290	Treatment O & M Tech Assistant	1	5030	8052	100			
	106462	AWU Pipeline Technician Sr	1	5020	6218	50			
				5030	8212	50			
	106463	Engineering Associate C	1	5020	6215	100			
	106464	AWU Pipeline Technician Sr	1	5020	6232	100			
	106465	Supv, AWU Pipeline Technician	1	5030	8447	100			
	106466	System Support Technician Sr	1	5030	8442	100			
	106467	AWU Pipeline Technician Sr	1	5020	6223	100			
	106468	AWU Pipeline Technician Sr	1	5020	6243	50			
				5030	8243	50			
	106469	AWU Pipeline Technician Sr	1	5020	6231	100			
	106470	AWU Pipeline Technician Sr	1	5020	6232	100			
	106471	Supv, AWU Pipeline Technician	1	5020	6241	100			
	106472	AWU Pipeline Technician Sr	1	5020	6221	50			
					6225	50			
	106473	Administrative Specialist	1	5020	6222	50			
				5030	8221	50			
	106474	Supv, AWU Pipeline Technician	1	5020	6241	100			
	106475	AWU Pipeline Technician Sr	1	5020	6231	100			
	106476	AWU Pipeline Technician Sr	1	5020	6223	50			
					6246	50			
	106477	AWU Pipeline Technician Sr	1	5020	6231	100			
	106478	AWU Pipeline Technician Sr	1	5030	8231	100			

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	106479	AWU Pipeline Technician Sr	1	5030	8231		100	
	106480	Supv, AWU Pipeline Technician	1	5030	8447		100	
	106481	AWU Pipeline Technician Sr	1	5020	6221		50	
					6225		50	
	106485	AWU Pipeline Technician Sr	1	5020	6231		100	
	106491	Asst Dir, Engineering	1	5020	6420		25	
					6422		24	
				5030	8420		26	
					8422		25	
	106494	Asst Dir, AWU Treatment	1	5020	6002		41	
				5030	8002		59	
	106541	Engineer C	1	5020	6070		100	
	106542	Engineer, Consulting	1	5020	6070		58	
				5030	8070		42	
	106543	Engineer C	1	5020	6070		58	
				5030	8070		42	
	106544	Engineer C	1	5030	8070		100	
	106545	Engineer, Managing	1	5020	6070		58	
				5030	8070		42	
	106548	Engineer C	1	5030	8070		100	
	106621	Utility Financial Analyst Sr	1	5020	6711		50	
				5030	8611		50	
	106744	Administrative Specialist	1	5020	6211		50	
				5030	8217		50	
	106795	Engineer C	1	5025	5501		100	
	106840	AWU Pipeline Technician Sr	1	5020	6416		50	
				5030	8410		50	
	106990	Public Information Spec Sr	1	5020	6611		50	
				5030	8711		50	
	107113	Treatment Plant Equip Operator	1	5030	8033		100	
	107231	Admnstr, Database	1	5020	6731		50	
				5030	8631		50	

Sum of PERCENT_AMT									
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total			
2013	107238	Supv, AWU Pipeline Technician	1	5020	6218	50			
				5030	8212	50			
	107247	Water Meter Technician Sr	1	5020	6241	100			
	107248	Pretreatment Complnc Spec Sr	1	5030	8221	100			
	107249	Pretreatment Complnc Spec Sr	1	5030	8221	100			
	107250	Admnstr, Network Systems Sr	1	5020	6731	50			
				5030	8631	50			
	107389	Accountant Associate	1	5020	6615	50			
				5030	8615	50			
	107487	Admnstr, Network Systems	1	5020	6731	50			
				5030	8631	50			
	107550	Treatment Plant Worker	0.5	5030	8052	100			
	107551	Programmer Analyst Sr	1	5020	6731	50			
				5030	8631	50			
	107571	Treatment O & M Tech Senior	1	5030	8051	100			
	107625	Materials Planner	1	5030	8032	100			
	107627	AWU Pipeline Technician Sr	1	5020	6243	60			
				5030	8243	40			
	107644	Materials Planner Senior	1	5020	6022	100			
	107649	Engineer, Managing	1	5020	6608	50			
				5030	8607	50			
	107650	Prgm Coord, Environmental	1	5030	8618	100			
	107651	Prgm Coord, Environmental	1	5020	6608	50			
				5030	8607	50			
	107652	Engineer C	1	5020	6608	100			
	107661	Engineer C	1	5020	6215	100			
	107662	Administrative Senior	1	5020	6608	50			
				5030	8607	50			
	107678	Div Mgr, Water Conservation	1	5020	6805	100			
	107679	Engineer C	1	5020	6420	50			
				5030	8420	50			
	107680	Customer Service Rep	1	5020	6805	100			

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	107681	Prgm Coord, Conservation	1	5020	6805	100
	107682	Conservation Program Spec	1	5020	6805	100
	107683	Customer Service Rep	1	5020	6805	100
	107684	Public Information Spec Sr	1	5020	6611	50
				5030	8711	50
	107685	Public Information Spec	1	5020	6611	50
				5030	8711	50
	107686	Conservation Program Spec	1	5020	6805	100
	107687	Engineer A	1	5025	5501	100
	107688	Prgm Coord, Conservation	1	5020	6416	50
				5030	8410	50
	107689	Utility Account Specialist	1	5020	6245	50
				5030	8645	50
	107690	Conservation Program Spec	1	5020	6805	100
	108086	Asst Dir, Bus Support Svcs	1	5020	6721	50
				5030	8621	50
	108295	Materials Planner	1	5020	6050	34
				5030	8061	33
					8063	33
	108298	Human Resources Advisor	1	5020	6621	50
			5030	8721	50	
108299	Technical Trainer	1	5020	6640	50	
			5030	8740	50	
108315	Coord, Ocuptnl Health & Safety	1	5020	6640	50	
			5030	8740	50	
108316	Technical Trainer	1	5020	6640	50	
			5030	8740	50	
108330	Biologist Senior	1	5020	6606	50	
				6607	50	
108371	Facility HVAC Technician	1	5020	6722	50	
			5030	8622	50	
108372	Facility HVAC Technician	1	5020	6722	50	

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	108372	Facility HVAC Technician	1	5030	8622	50
	108373	Supv, Facilities	1	5020	6722	50
				5030	8622	50
	108374	Regulatory Auditor Senior	1	5020	6609	50
				5030	8609	50
	108375	Engineer, Managing	1	5030	8440	100
	108376	AWU SCADA Specialist	1	5020	6420	24
					6422	25
				5030	8420	26
					8422	25
	108377	Mgr, Dept Occupational Safety	1	5020	6640	50
				5030	8740	50
	108378	Coord, Ocuptnl Health & Safety	1	5020	6640	50
				5030	8740	50
	108379	Ocptnl Health & Safety Spec Sr	1	5020	6640	50
				5030	8740	50
	108381	Coord, Ocuptnl Health & Safety	1	5020	6640	50
				5030	8740	50
	108394	AWU Dispatcher	1	5020	6214	50
				5030	8214	50
	108395	Meter Services Investigator	1	5020	6245	50
				5030	8645	50
	108419	Treatment O & M Tech Senior	1	5020	6045	100
	108594	Engineering Technician B	1	5020	6431	50
				5030	8431	50
	108595	Supv, Infrastructure Records	1	5020	6431	50
				5030	8431	50
	108596	Engineering Technician B	1	5020	6431	50
				5030	8431	50
	108597	Programmer Analyst	1	5020	6417	50
				5030	8417	50
	108598	GIS Analyst	1	5020	6417	50

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	108598	GIS Analyst	1	5030	8417	50
	108599	Engineering Technician C	1	5020	6431	50
				5030	8431	50
	108600	Coord, Project	1	5020	6440	100
	108601	GIS Analyst Senior	1	5020	6417	50
				5030	8417	50
	108602	Engineer A	1	5020	6420	100
	108603	Engineering Technician B	1	5020	6431	50
				5030	8431	50
	108604	Engineering Technician C	1	5020	6431	50
				5030	8431	50
	108605	Adminstr, Network Systems	1	5020	6417	50
				5030	8417	50
	108608	Programmer Analyst Sr	1	5020	6731	50
				5030	8631	50
	108609	Div Mgr, Info Systems	1	5020	6417	50
				5030	8417	50
	108610	I & C Technician II	1	5020	6044	44
				5030	8044	56
	108612	GIS Analyst	1	5020	6417	50
				5030	8417	50
	108613	GIS Analyst Senior	1	5020	6417	50
				5030	8417	50
	108614	Engineering Technician B	1	5020	6431	50
				5030	8431	50
	108615	Business Systems Analyst	1	5020	6417	50
				5030	8417	50
	108616	Utility Account Analyst	1	5020	6242	50
				5030	8642	50
	108617	Utility Account Analyst	1	5020	6242	50
				5030	8642	50
	108618	Utility Account Specialist	1	5020	6245	50

Sum of PERCENT_AMT							Total	
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT			
2013	108618	Utility Account Specialist	1	5030	8645		50	50
	108619	Utility Account Analyst	1	5020	6245		50	50
				5030	8645		50	50
	108620	Administrative Senior	1	5020	6244		50	50
				5030	8644		50	50
	108621	GIS Technician	1	5030	8440		100	100
	108622	Mgr, Util Budget and Fin	1	5020	6242		20	20
					6244		10	10
					6245		20	20
				5030	8642		20	20
					8644		10	10
					8645		20	20
	108623	Planner Principal	1	5020	6411		50	50
				5030	8411		50	50
	108624	Engineer C	1	5020	6411		50	50
				5030	8411		50	50
	108625	Coord, Project	1	5020	6431		50	50
				5030	8431		50	50
	108626	Engineer, Managing	1	5020	6411		50	50
				5030	8411		50	50
	108627	Engineer, Managing	1	5020	6412		35	35
				5030	8412		35	35
					8415		30	30
	108628	Engineer C	1	5020	6411		50	50
				5030	8411		50	50
	108629	Planner II	1	5020	6411		50	50
				5030	8411		50	50
	108630	Engineer, Graduate B	1	5020	6411		50	50
				5030	8411		50	50
	108631	Engineer C	1	5030	8440		100	100
	108633	Programmer Analyst Sr	1	5020	6417		50	50
				5030	8417		50	50

Sum of PERCENT_AMT						
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	108634	Engineer A	1	5020	6411	90
				5030	8411	10
	108635	Engineer C	1	5020	6411	5
				5030	8411	95
	108636	Engineer C	1	5020	6431	50
				5030	8431	50
	108637	Engineering Associate C	1	5020	6431	50
				5030	8431	50
	108638	Engineer B	1	5020	6420	50
				5030	8420	50
	108639	Engineer C	1	5020	6411	50
				5030	8411	50
	108640	Survey Technician	1	5020	6431	50
				5030	8431	50
	108641	Engineering Associate C	1	5020	6431	50
				5030	8431	50
	108642	Supt, Pipeline Maintenance	1	5020	6231	100
	108643	Supv, Survey	1	5020	6431	50
				5030	8431	50
	108644	Engineer B	1	5020	6412	50
				5030	8412	50
	108645	Engineering Associate C	1	5020	6431	50
				5030	8431	50
108646	Engineer, Managing	1	5020	6431	50	
			5030	8431	50	
108648	Engineer, Supervising	1	5020	6420	50	
			5030	8420	50	
108649	Mgr, Project	1	5020	6440	100	
108650	Engineer C	1	5020	6412	30	
			5030	8412	30	
				8415	40	
108652	Utility Financial Analyst Sr	1	5020	6721	50	

Sum of PERCENT_AMT								
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total		
2013	108652	Utility Financial Analyst Sr	1	5030	8621	50		
	108653	Accountant Associate	1	5020	6615	50		
				5030	8615	50		
	108654	Financial Consultant	1	5020	6615	50		
				5030	8615	50		
	108655	Financial Specialist	1	5020	6711	50		
				5030	8611	50		
	108656	Utility Financial Analyst Sr	1	5020	6721	50		
				5030	8621	50		
	108657	Utility Financial Analyst Sr	1	5020	6721	50		
				5030	8621	50		
	108659	Mgr, Project	1	5020	6412	50		
				5030	8412	50		
	108660	Engineer C	1	5020	6412	30		
				5030	8412	30		
					8415	40		
	108661	AWU SCADA Analyst	1	5020	6420	24		
					6422	25		
				5030	8420	26		
					8422	25		
	108662	Business Systems Analyst Sr	1	5020	6417	50		
				5030	8417	50		
	108663	Planner Principal	1	5020	7733	25		
				5030	7733	25		
					7775	25		
					7789	25		
	108672	Engineering Associate C	1	5020	6431	50		
				5030	8431	50		
	108706	Mgr, Asset Mgmt/Business Ops	1	5020	6211	50		
				5030	8217	50		
	108707	AWU Pipeline Technician Sr	1	5020	6416	50		
				5030	8410	50		

Sum of PERCENT_AMT								
FY	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total		
2013	108713	Engineering Associate C	1	5020	7733	25		
				5030	7733	25		
					7775	25		
					7789	25		
	108715	Administrative Senior	1	5020	6420	25		
					6422	25		
				5030	8420	25		
					8422	25		
	108716	Administrative Senior	1	5020	6411	50		
				5030	8411	50		
	108717	Accountant Associate	1	5020	6615	50		
				5030	8615	50		
	108720	Survey Technician	1	5020	6431	50		
				5030	8431	50		
	108721	Scheduler Analyst	1	5030	8440	100		
	108728	Supv, Programmer Analyst	1	5020	6417	50		
				5030	8417	50		
	108729	Inspector C	1	5020	6805	100		
	108730	Div Mgr, Info Systems	1	5020	6731	50		
				5030	8631	50		
	108731	Coord, Project	1	5020	6431	50		
				5030	8431	50		
	108791	I & C Technician II	1	5020	6044	44		
				5030	8044	56		
	108792	I & C Technician II	1	5020	6044	44		
				5030	8044	56		
	108793	I & C Technician II	1	5020	6044	44		
				5030	8044	56		
	108794	I & C Technician II	1	5020	6044	44		
				5030	8044	56		
	108795	Contract Compliance Associate	1	5020	6003	50		
				5030	8003	50		