

Control Number: 42867



Item Number: 47

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SOAH DOCKET NO. 473-14-5138 RECEIVED PUC DOCKET NO. 4285 **2014 SEP 25** AM 10: 47

		- PUBLIC LITTLE TOWNS OF THE CITY
PETITION OF NORTH AUSTIN	§	BEFORE FALLS OF EICE
UTILITY DISTRICT NO. 1,	§	ocenn
NORTHTOWN MUNICIPAL UTILITY	§	
DISTRICT, TRAVIS COUNTY WATER	§	
CONTROL AND IMPROVEMENT	§	
DISTRICT NO. 10 AND WELLS	§	\mathbf{OF}
BRANCH MUNICIPAL UTILITY	§	
DISTRICT, FROM THE RATEMAKING	§	
ACTIONS OF THE CITY OF AUSTIN	§	
AND REQUEST FOR INTERIM RATES	§	
IN WILLIAMSON AND TRAVIS	§	
COUNTIES	§	ADMINISTRATIVE HEARINGS

SOAH DOCKET NO. 473-14-5138 PUC DOCKET NO. 42867

PETITION OF NORTH AUSTIN	§	BEFORE THE STATE OFFICE
MUNICIPAL UTILITY DISTRICT NO.	§	
1, NORTHTOWN MUNICIPAL	§	
UTILITY DISTRICT, AND WELLS	§	
BRANCH MUNICIPAL UTILITY	§	
DISTRICT FROM THE RATEMAKING	§	\mathbf{OF}
ACTIONS OF THE CITY OF AUSTIN	§	
AND REQUEST FOR INTERIM RATES	§	
IN WILLIAMSON AND TRAVIS	§	
COUNTIES	§	ADMINISTRATIVE HEARINGS

CITY OF AUSTIN'S THIRD SUPPLEMENTAL RESPONSE TO PETITIONERS' THIRD REQUEST FOR PRODUCTION OF DOCUMENTS

TO: Wells Branch MUD, Travis County WCID No. 10, Northtown MUD, and North Austin Utility District No. 1, through its attorneys of record, Randall Wilburn, Attorney at Law, 3000 South IH 35, Suite 150, Austin, Texas 78704; and John J. Carlton, The Carlton Law Firm, PLLC, 2705 Bee Cave Road, Suite 200, Austin, Texas 78746.

COMES NOW, the City of Austin, (herein sometimes referred to as "City," "Austin" or "Respondent"), in the above styled and docketed consolidated wholesale water and wholesale wastewater rate appeal proceeding and serves this, the City of Austin's First Supplemental

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Response to Petitioners' Third Request for Production of Documents, on all parties to this Proceeding.

GENERAL OBJECTIONS TO INSTRUCTIONS

Austin objects to Petitioners' "Instructions" and will not adhere to any such instructions to the extent they are inconsistent with, or in addition to, the applicable procedures and rules set forth in the Texas Rules of Civil Procedure. Austin will respond to Petitioners' requests for production consistent with the Texas Rules of Civil Procedure. Austin will respond to Petitioners' requests for production only as required by Tex. R. Civ. P. 193, 196.2(b) 197.2(b)-(c). Subject to any objections and assertions of privilege that Austin may make, Austin will produce only those relevant, non-privileged documents in their possession, custody, or control that are responsive to Petitioners' requests.

I. GENERAL OBJECTIONS TO DEFINITIONS

Austin objects to Petitioners' "Definitions" and will not adhere to any such definitions to the extent that they are inconsistent with, or in addition to, the applicable rules set forth in the Texas Rules of Civil Procedure. Austin specifically objects to, and will not adhere to, the following terms as defined by Petitioners.

Definition of "you," "your," and "City."

Petitioners' definition of "you," "your," and "City" are improper, overbroad, and on their face unreasonable. They include "affiliates" and "expert witnesses" without a reasonable limit to a time period, subject matter or subject area or whether such "affiliates" of consultant expert witnesses are located within the state of Texas. Using these definitions with Petitioners' overly broad requests would require Austin to produce hundreds or thousands of documents from former and present consultants or other entities on numerous subjects going back in time, indefinitely.

Definition of "Source Documentation."

Petitioners' definition of this term is overly broad, harrassive, and not reasonably related to the discovery of admissible evidence. In order to respond completely to Petitioners' request for production, Austin would have to assemble and produce all "invoices, receipts, cash slips, deposit slips, check ledgers and work papers" without a reasonable time limit or scope. Such a request would require Austin to expend thousands of man hours to produce documents in needless detail, thereby increasing the costs of this case beyond what is reasonable or necessary. Further, Austin is not clear by how Petitioners define the term "business deal" or what documents would reasonably comprise a "business deal."

II. RESPONSES TO REQUESTS FOR PRODUCTION SUBJECT TO GENERAL AND SPECIFIC OBJECTIONS, RIGHT TO AMEND OR SUPPLEMENT

Each of these responses is submitted pursuant to applicable law and rules, and each response provided is expressly subject to the general and specific objections set forth herein. By producing documents in response to a request, Austin does not waive or suspend their objections to the request. Additionally, Austin reserves the right to amend or supplement this response in accordance with applicable rules.

RESPONSE: Respondent objects to this request as overly broad, unduly burdensome and not limited to a reasonable time or scope. Respondent further objects to the request as being made for the purpose of harassment.

III. RESPONSES TO REQUESTS FOR PRODUCTION

<u>REQUEST FOR PRODUCTION NO. 3-14.</u> Please provide the source documentation for the 6% cost of debt shown on page "PFT of Greg Meszaros-5322" (Table 293 of Water COS FY 2013 Tables) on Exhibit 19 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the attached Exhibit 17 to Prefiled Testimony of Greg Meszaros, Austin RPD Resp. 6136-6137.

The following requests pertain to the prefiled direct testimony of David Anders:

<u>REQUEST FOR PRODUCTION NO. 3-16.</u> Please provide the documents related to the allocation factors used in FY 2013 referenced on page 15, lines 9-22 of Mr. Anders' testimony.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the documents produced in response to Request for Production of Documents No. 2-31, Austin RPD Resp. 4423-4520; 2-111, Austin RPD Resp. 4521-4559; 2-131, Austin RPD Resp. 5034-5181; and 3-91, Austin RPD Resp. 6033-6135.

Also see the attached AWU Fiscal Year ("FY") 2013 PCN Detail, Austin RPD Resp. 6138-6190 and documents produced in response to Request for Production No. 3-103.

<u>REQUEST FOR PRODUCTION NO. 3-43.</u> Provide all documents supporting Mr. Anders' statement on page 52, line 8 of his testimony that, "Cash funding of capital projects is an accepted industry practice."

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the attached Fitch 2014 Water and Sewer Readings, Austin RPD Resp. 6191-6206

REQUEST FOR PRODUCTION NO. 3-44. Provide all documents supporting Mr. Anders' statement on page 52, lines 10-11 of his testimony that, "Most utilities will cash fund between 20 and 50 percent of their capital spending using cash."

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the documents produced in response to Request for Production No. 3-43.

<u>REQUEST FOR PRODUCTION NO. 3-45.</u> Provide all documents supporting Mr. Anders' statement on page 53, lines 4-6 of his testimony: "If the Revenue Stability Reserve Fund was not approved, Austin Water would have had to increase its ending fund balance to have sufficient reserves to operate."

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the documents produced in response to Request for Production No. 3-43.

REQUEST FOR PRODUCTION NO. 3-92. Please provide the documents showing the development of the FY 2013 Transfer to Water Construction Fund/Capital Outlay of \$10,000,000 shown on page "PFT of Greg Meszaros-6097" (Table 61 of Wastewater COS FY 2013 Tables) on Exhibit 21 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, See the attached Transfer to Water Construction, Austin RPD Resp. 6207.

REQUEST FOR PRODUCTION NO. 3-93. Please provide the documents showing the FY 2013 debt service detail for each debt service instrument that comprises the \$102,519,207 in debt

service requirements shown on page "PFT of Greg Meszaros-6097" (Table 61 of Wastewater COS FY 2013 Tables) on Exhibit 21 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the attached Debt Service Detail, Austin RPD Resp. 6208-6228.

<u>REQUEST FOR PRODUCTION NO. 3-102.</u> Please provide the source documentation for the revenue data shown on page "PFT of Greg Meszaros-6280-6281" (Table 154 of Wastewater COS FY 2013 Tables) on Exhibit 21 of the prefiled testimony of Greg Meszaros.

RESPONSE: Subject to, and without waiving general and specific objections stated in our original response, *See* the attached Revenue from AIMS FY 2009 through FY 2011, Austin RPD Resp. 6229-6231.

Respectfully submitted,

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By:

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Gwendolyn Hill Webb State Bar No. 21026300

ATTORNEYS FOR CITY OF AUSTIN

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing document has been served via hand delivery, facsimile, electronic mail, overnight mail, US mail and/or Certified Mail Return Receipt Requested on all parties whose names appear on the mailing list below on this day of

FOR THE PUBLIC UTILITY COMMISSION:

1701 N. Congress Avenue, 7th Floor PO Box 13326 Austin, Texas 78711-3326 Via Electronic Upload & Hand Delivery

FOR THE SOAH DOCKET CLERK:

Ms. Monica Luna, Docketing Clerk State Office of Administrative Hearings 300 W. 15th Street, Suite 504

Austin, Texas 78701 Phone: 512-475-4993 Fax: 512-322-2061 Via Electronic Upload (Without Attachments)

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Public Utility Commission of Texas

1701 N. Congress Avenue

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Austin, Texas 78711-3326 Phone: 512-936-7230

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Hollis.henley@puc.texas.gov

Response to Request No. 3-14

RECOMMENDATIONS

Red Oak recommended that the utility use the future budget to project O&M expenses. The future budget approach is more consistent with the municipal nature of AWU's operations than the historical test year.

EXECUTIVE TEAM DECISION

The Executive Team decided to continue using the future budget to project O&M expenses.

Issue 3: How Should the Rate of Return Be Determined? 3.4.2.3.

DESCRIPTION

When using either the utility basis or utility basis with cash residual method of determining revenue requirements, the utility must determine its rate of return. This process can be extremely controversial since the impact on non-owner customers and the utility can be significant.

Regulated utilities generally are required to determine the rate of return based on their weighted average cost of capital. This approach is designed to meet the unique needs of regulated utilities that are subject to economic regulation. If economic or market conditions change, the rates charged by the utility may need adjustment to maintain an equitable value of the company's shares.

Three alternatives are evaluated for determining the revenue requirements. These are:

- Weighted average cost of capital,
- Indexed return, and
- Fixed return.

The weighted average cost of capital is the typical approach used by regulated utilities. Under the weighted average cost of capital, the rate of return has two components. The first component is an allowance for debt. The return allowed for the allowance for debt is based on the effective interest rate on debt.³ The second component is the return ascribed to equity. This return is calculated using sophisticated financial models that evaluate the relative risks associated with investing in an enterprise with comparable risks. The two

Austin Water Utility

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² Economic regulation is the approach used to ensure that investor-owned utilities earn a fair return but do not exploit their position as a natural monopolist. The standards for a fair rate of return commonly include the requirement that the utility earn profits at a rate comparable to other investors with similar risks and that the utility will attract sufficient capital to maintain its economic viability and value. These standards are less important to municipal utilities since municipal utilities do not have a requirement to maintain the price of their traded shares. Changing market and economic conditions can adversely affect consumers and/or shareholders and are generally reviewed when a regulated utility presents its rates for adjustment to its economic regulator.

³ The effective interest rate on debt normally includes adjustments for the amortization of issuance costs and other similar expenses.

components are weighted based on the percentage of the value of the utility provided by debt versus equity.

The indexed return is a simpler method commonly used by municipal utilities that do not have easily evaluated costs for equity. Under this simple approach, the utility adopts an index with an allowance for equity. For example, the utility may tie its rate of return to the return on a municipal bond index with an allowance of 200 basis points⁴ to account for additional risk associated with equity. If the bond index had an effective return of 4.5 percent, the rate of return would be set at 6.5 percent (i.e., 4.5 percent plus 2.0 percent equals 6.5 percent.) If the return for the bond index dropped to 4.0 percent, the rate of return used by the utility would be reduced to 6.0 percent. Similarly, if the return for the bond index rose to 5.0 percent, the rate of return used by the utility would increase to 7 percent.

The last alternative is a fixed rate of return. A fixed rate of return is generally used when a utility provides service on a wholesale basis to another utility. Under a fixed rate of return, the utility sets its return when it establishes its agreement with its wholesale customer. This return is fixed for the term of the agreement.

RECOMMENDATIONS

This issue is relevant only if the utility basis or utility basis with cash residual is chosen. If AWU uses the cash basis, as recommended by Red Oak, this issue is moot and there is no need to determine a rate of return. However if the utility uses a revenue requirement method that includes a rate of return, Red Oak recommended establishing a fixed rate of return. A fixed rate of return minimizes the volatility in revenue requirements and reduces the overall uncertainty for both owner and non-owner customers.

EXECUTIVE TEAM DECISION

The Executive Team chose to use the cash basis for determining revenue requirements. Therefore, this issue is moot.

3.4.2.4. Issue 4: How Should the Rate Base Be Valued?

DESCRIPTION

When using the utility basis or utility basis with cash residual, the utility must establish an approach to valuing the assets that serve its customers. During periods of high inflation, some utilities adopted an approach to value their fixed assets at reproduction costs rather than original costs. Under both alternatives, the value of the accumulated depreciation (at reproduction cost or original cost, as appropriate) is subtracted to provide the rate base.

These utilities restate their rate bases at reproduction costs to account for the impact that inflation has on the cost of replacing infrastructure. Generally as inflation rates declined

⁴ A basis point is one one-hundredth of a percentage point. Therefore, 100 basis points equal 1 percent point.







Response to Request No. 3-16

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PCN		BUDGET_JOB_TITLE	FTE_BUDGET	FUND	3	Total
2013	104351	Treatment O & M Tech Senior		1 5020	6031	100
	104352	Treatment Plant Mechanic Sr		1 5020	6022	100
	104353	Treatment O & M Tech Senior		1 5020	6022	100
	104355			1 5020	6032	100
	104356	Supv, Treatment Plant Maint		1 5020	6022	100
i	104357	Treatment O & M Tech Senior		1 5020	6022	100
	104358	Treatment O & M Tech Senior		1 5020	6022	100
	104359	Treatment O & M Tech Senior		1 5020	6032	100
	104360	Treatment O & M Tech Senior		1 5020	6022	100
	104361	AWU Electrician II		1 5020	6043	44
				5030	8043	26
	104362	Treatment O & M Tech Senior		1 5020	6022	100
	104363	Treatment O & M Tech Senior		1 5020	6032	100
	104364	Treatment O & M Tech Senior		1 5020	6032	100
	104365	Treatment O & M Tech Senior		1 5020	6032	100
	104366	Treatment O & M Tech Senior		1 5030	8023	100
	104367	Treatment O & M Tech Senior		1 5020	6022	100
	104368	Treatment Plant Mechanic Sr		1 5020	6032	100
	104370	Treatment Plant Equip Operator		1 5020	6021	100
	104371	Treatment Plant Equip Operator		1 5020	6021	100
	104372	Treatment Plant Equip Operator		1 5020	6021	100
	104373	Treatment Plant Equip Operator		1 5020	6031	100
	104374	Treatment Plant Equip Operator		1 5020	6021	100
	104375	Treatment Plant Equip Operator		1 5020	6031	100
	104376	Treatment Plant Equip Operator		1 5020	6031	100
	104377	Treatment O & M Tech Senior		1 5020	6032	100
	104378	Mgr, Security		1 5020	6004	20
				5030	8004	50
	104381	Treatment Plant Worker		1 5020	6022	100
	104382	Treatment Plant Worker		1 5020	6032	100
	104383	Treatment Plant Worker		1 5020	6022	100
	,00,0,	T. T. C. C. T. C. C. T.			0000	100

PCN BUDGET JOB_TITLE FIRE BUDGET FUND INTITUTE FORD	Sum of PERCENT AMT					Γ	T	10,10
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		6422	8420	8422	6722	8622	9099	6607	6722	8622	6248	8248	6248	8248	6248	8248	6211	8217	6623	8723	6248	8248	6420	8420	6221	6225	8412	8415	6232	8231	6241	6231	6212
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	FTE_BUDGET	Н			H		1		1		П		1		H		7		Т		H		1		1		Ψ		1	1	1	I	T
	BUDGET_JOB_TITLE	AWU SCADA Analyst			Facility HVAC Technician		Building & Grounds Lead		Facility HVAC Technician		Heating & Refrig Mechanic I		Building & Grounds Specialist		Building & Grounds Specialist		Administrative Specialist		Human Resources Assistant		Supv, Facilities		Engineer C		AWU Pipeline Technician Sr		Environmental Cmplnc Spec Sr		Supt, Pipeline Maintenance	AWU Pipeline Technician Sr	Coord, Stores	AWU Pipeline Technician Sr	AWU Pipeline Technician Sr
		104404			104405		104406		104407		104408		104409		104410		104411		104412		104413		104414		104415		104416		104417	104418	104419	104420	104421
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AWU Pipeline Technician Sr 1 5030 8410 Supv, AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6221 Supv, AWU Pipeline Technician Sr 1 5020 621 Figure Mgr, Pretreatment Compluc 1 5020 621 Public Information Spec Sr 5030 8711 Figineering Associate C 1 5020 6215 Administrative Senior 1 5020 6212 Administrative Senior 5030 8271 Regulatory Auditor Senior 5030 820 Scheduler Analyst 1 5020 621 Scheduler Analyst 1 5020 <	_ !	707	127	AWII Pineline Technician Sr	T	5020		20
AWU Pipeline Technician Sr 1 5030 8231 Supy, AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6221 AWU Pipeline Technician Sr 1 5020 6211 Prgm Mgr, Pretreatment Complnc 1 5020 6215 Public Information Spec Sr 2 6246 6225 Administrative Senior 1 5020 6211 Administrative Senior 5030 8217 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6241 Scheduler Analyst 1 </td <td></td> <td>i 0 1</td> <td>, t</td> <td></td> <td></td> <td>5030</td> <td></td> <td>20</td>		i 0 1	, t			5030		20
Supv. AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5030 8221 Prgm Wgr, Pretreatment Compluc 1 5030 8221 Public Information Spec Sr 1 5020 6515 Administrative Senior 1 5020 6215 Administrative Senior 5030 8221 Regulatory Auditor Senior 5030 8609 Scheduler Analyst 1 5020 6509 Scheduler Analyst 1 5020 6509		1001	128	AWI Pipeline Technician Sr	1			100
AWU Pipeline Technician Sr 1 5030 8231 AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6221 Supv, AWU Pipeline Technician Sr 1 5020 6221 Supv, AWU Pipeline Technician Sr 1 5020 6521 Prgm Mgr, Pretreatment Compluc 1 5020 6611 Public Information Spec Sr 5030 8711 Administrative Senior 1 5020 6212 Administrative Senior 5030 8217 Regulatory Auditor Senior 5030 8609 Regulatory Anditor Senior 5030 6609 Regulatory Anditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609 Scheduler Analyst 1 5020 6211		104	420	Sunv AWU Pipeline Technician			8231	100
Materials Planner 1 5030 8231 AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6221 Supv, AWU Pipeline Technician Sr 1 5020 6221 Prgm Mgr, Pretreatment Compluc 1 5020 6611 Public Information Spec Sr 1 5020 6611 Public Information Spec Sr 2030 8711 Administrative Senior 1 5020 6215 Administrative Senior 1 5020 6609 Regulatory Auditor Senior 1 5020 6609 Regulatory Analyst 1 5020 6211 Scheduler Analyst 1 5020 6211 Scheduler Analyst 1 5020 6241		107	2 00	AW/I Pineline Technician Sr	1		8231	100
AWU Pipeline Technician Sr 1 5020 6225 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6221 Supv, AWU Pipeline Technician Sr 1 5020 6221 Prgm Mgr, Pretreatment Complnc 1 5020 6211 Public Information Spec Sr 5030 8711 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6215 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Regulatory Analyst 1 5020 6611 Scheduler Analyst 1 5020 6211 Scheduler Analyst 1 5020 6211		104	43.1	Materials Planner	1			100
AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5020 6221 Supv, AWU Pipeline Technician 1 5020 6221 Supv, AWU Pipeline Technician 1 5020 6221 Prgm Mgr, Pretreatment Complnc 1 5030 8221 Public Information Spec Sr 1 5030 671 Public Information Spec Sr 1 5020 6215 Administrative Senior 1 5020 6222 Administrative Senior 1 5020 6609 Regulatory Auditor Senior 5030 8217 Scheduler Analyst 1 5020 6609		101	43.2	AWII Pineline Technician Sr	T		6225	100
AWU Pipeline Technician Sr 1 5020 6231 AWU Pipeline Technician Sr 1 5030 8231 Supv, AWU Pipeline Technician 1 5020 6221 Prgm Mgr, Pretreatment Complnc 1 5030 8221 Public Information Spec Sr 5030 8711 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6211 Administrative Senior 5030 8211 Regulatory Auditor Senior 5030 8217 Scheduler Analyst 1 5020 6609 Scheduler Analyst 1 5020 6241		107	122	AW/II Pineline Technician Sr	1			100
AWU Pipeline Technician Sr 1 5030 8231 Supv, AWU Pipeline Technician 1 5020 6221 Prgm Mgr, Pretreatment Complnc 1 5030 8221 Public Information Spec Sr 1 5030 8711 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6211 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609		101	2 2	AWI Pineline Technician Sr	T		6231	100
Supv, AWU Pipeline Technician 1 5020 6221 Prgm Mgr, Pretreatment Complnc 1 5030 8221 Public Information Spec Sr 1 5020 6611 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6222 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609 Scheduler Analyst 1 5020 6641		101	73.7	AWII Pineline Technician Sr			8231	100
Prigm Mgr, Pretreatment Complic 1 5030 8221 Public Information Spec Sr 1 5020 6611 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6222 Administrative Senior 1 5030 8221 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609	<u>- I</u>	101	727	Suny AWII Pineline Technician				45
Prgm Mgr, Pretreatment Complnc 1 5030 8221 Public Information Spec Sr 1 5020 6611 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6222 Administrative Senior 5030 8221 Regulatory Auditor Senior 1 5020 6609 Regulatory Auditor Senior 5030 8609 Scheduler Analyst 1 5020 6609		FOT.					6225	45
Prigm Mgr, Pretreatment Complnc 1 5030 8221 Public Information Spec Sr 1 5020 6611 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6221 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609							6246	10
Public Information Spec Sr 1 5020 6611 Engineering Associate C 1 5020 6215 Administrative Senior 1 5020 6222 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Regulatory Auditor Senior 5030 8609 Scheduler Analyst 1 5020 6241		104	1437	Prem Mgr. Pretreatment Compluc				100
Engineering Associate C 1 5020 8711 Administrative Senior 1 5020 6215 Administrative Senior 5030 8221 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6241		101	32	Public Information Spec Sr				20
Engineering Associate C 1 5020 6215 Administrative Senior 5030 8221 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609		1	2			5030		50
Administrative Senior 1 5020 6222 Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6609		107	1439	Engineering Associate C				100
Administrative Senior 1 5030 8221 Regulatory Auditor Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6241		107		Administrative Senior				50
Administrative Senior Administrative Senior 1 5020 6211 Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6241		1	<u> </u>			5030		20
Regulatory Auditor Senior 1 5020 6609 Scheduler Analyst 1 5020 6241	•	701	1//1	Administrative Senior				50
Regulatory Auditor Senior 1 5020 6609 5030 8609 Scheduler Analyst 1 5020 6241						5030		50
Scheduler Analyst 1 5020 6241	P	701	2//2	Regulatory Auditor Senior		L.		50
Scheduler Analyst 1 5020 6241		d	711			5030		
		107	1443	Scheduler Analyst				

BUDGET_JOB_TITLE	chnician Sr	ian II	= u			st							\vdash	\dashv		+					·			
SUDGE	AWU Pipeline Technician Sr	Equipment Technician II	Equipment Technician II	Accountant Associate	Carpenter Lead	Water Meter Technician Asst	AWU Pipeline Technician Sr	Materials Planner	Welder Lead		AWU Dispatcher	Doctor A to distance of the second	negulatory Auditor Scillor	Mgr, Administrative	Supv, Administrative	Materials Planner		Materials Planner	Water Meter Technician Sr	Water Meter Technician Asst				
PCN	2013 104444	104445	104446	104447	104448	104450	104451	104452	104453	104454	104455	104456	104457		104458	7	1044401	104460	104461	104462		104463	 104464	104465

Sum of PERCENT_AMT							100
	PCN		BUDGET_JOB_TITLE	FTE_BUDGE1	FUND		lotal
2013		104467	AWU Pipeline Technician Sr	1	5030	8447	19
	1	104468	Water Meter Technician Asst	1	5020	6241	100
		104469	Water Meter Technician Sr	1	5020	6241	100
		104470	Administrative Senior	-	2020	6211	20
		1			5030	8217	50
		104471	Water Meter Technician Asst	1	5020	6241	100
		104473	AWU Dispatcher	1	5020	6214	20
		7			5030		20
		104474	Utility Account Analyst	1	5020	6245	20
		1			5030	8645	20
		104476	Programmer Analyst Sr	Ţ	5020	6731	20
		7			5030	8631	20
		104479	AWII Dispatcher	T	5020	6214	20
) t t t O T			5030	8214	20
		104400	AWII Dispatcher	1	5020	6214	20
		104400	אייט טיישינייט		5030	8214	20
		104481	Customer Service Reb	Н	5020	6214	20
		104401			5030	8214	20
		104482	Clistomer Service Rep	7	5020	6214	50
		701			5030	8214	20
		104483	AWI! Dispatcher	T		6214	50
		2	-		5030	8214	20
		104484	Utility Account Analyst	1		6245	20
					5030	8645	50
		104485	AWU Pipeline Technician Sr	T	5020	6231	100
		104486		7	5020	6242	35
) 				7763	15
					5030	7763	15
						8642	
		104487	Utility Account Analyst	F	5020	6245	
					5030		
		104488	Utility Account Analyst	F1	5020	2763	20
	-						

Total	50	3 2	2 2	100	100	100	45	45	10	100	20	50	20	20	34	33	33	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
TINI	763	6615	8615	8442	6231	8231	6221	6225	6246	6231	6223	6246	6214	8214	6212	6214	8212	6045	6042	6045	6045	6045	8053	6042	6042	6042	6045	6042	6042	6042	6045	6241
UNI	30	2000	5030	5030	5020	5030	5020			5020	5020		5020	5030	5020		5030	5020	5020	5020	5020	5020	5030	5020	5020	5020	5020	5020	5020	5020	5020	5020
	FIE_BUDGEI	1 -	1	1	1	1	7			1	1		1		1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
TITLE OF THE	BUDGET_JOB_TITLE	Utility Account Analyst	Accountant Associate	AWU Pipeline Technician Sr	-		AWU Pipeline Technician Sr	Supv, AWU Pipeline Technician		AWU Dispatcher		Supt, Pipeline Maintenance			Water System O & M Tech Asst	Treatment O & M Tech Associate	Water System O & M Tech Sr	Treatment O & M Tech Senior	Water System O & M Tech Sr	Treatment O & M Tech Senior	Water System O & M Tech Sr	Water System O & M Tech Sr	Water System O & M Tech Sr	1	Treatment Plant Mechanic Sr	Water System O & M Tech Sr	Water System O & M Tech Sr	Supv, Water System O&M	Div Mgr, Pipeline Maintenance			
		104488	104489	104490	104491	104492	104493			104494	104495		104496		104497			104498	104499	104500	104501	104502	104503	104504	104505	104506	104507	104508	104509	104510	104511	104512
m of PERCENT_AMT	FY PCN	7013																														

	Total	20	50	50	20	20	20	20	20	20	20	49	51	24	25	26	25	20	20	20	20	20	20	100	100	34	33	33	25	25	25	25	100
		6431	8431	6731	8631	6711	8611	6731	8631	6731	8631	6420	8420	6420	6422	8420	8422	6411	8411	6611	8711	6731	8631	8221	6050	6050	8061	8063	6420	6422	8420	8422	8063
1 [5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020		5030		5020	5030	5020	5030	5020	5030	5030	5020	5020	5030		5020		5030		5030
	FTE_BUDGET	1		1				T		1		1		1				1		0.85		1		1	1	1			T				7
	BUDGET_JOB_TITLE	Engineer C		Admnstr, Network Systems Sr		Utility Financial Analyst Sr		Business Systems Analyst Sr		Admnstr, Database		Engineer C	•	AWU SCADA Analyst Sr.				Asst Dir, Wtr Rsc Plng&Anlsys		Marketing Representative B		Programmer Analyst Sr		Pretreatment Complnc Spec Sr	WQ Chemist	Administrative Specialist			Engineer, Managing				WQ Chemist
	z	104530		104531		104533		104535		104537		104538		104539				104540		104541		104542		104544	104545	104546			104547				104548
Sum of PERCENT_AMT	FY PCN	2013																															

	Total	33	100	100	20	20	100	48	52	20	20	48	52	100	48	52	20	50	100	20	20	100	100	100	45	45	10	100	100	70	30	100
	UNIT	8061	6050	6231	6416	8410	6215	6416	8410	6416	8410	6416	8410	6231	6416	8410	9099	6607	8440	6622	8722	6212	8447	8442	6221	6225	6246	8231	6231	6416	8410	6231
	FUND	5030	5020	5020	5020	5030	5020	5020	5030	5020	5030	5020	5030	5020	5020	5030	5020		5030	2020	5030	2020	2030	5030	5020			5030	5020	5020	5030	5020
	FTE_BUDGET	Н	1	F	H		1	1		T		1		1	1		1		1	1		1	1	1	П			1	1	П		Т
	BUDGET_JOB_TITLE	Administrative Senior	WQ Chemist Senior	AWU Pipeline Technician Sr	Coord, Project		Engineering Associate C	AWU Pipeline Technician Sr		Supv, AWU Pipeline Technician		AWU Pipeline Technician Sr		AWU Pipeline Technician Sr	AWU Pipeline Technician Sr		Biologist Senior		Scheduler Analyst	Human Resources Advisor		AWU Pipeline Technician Sr			AWU Pipeline Technician Sr	Supv, AWU Pipeline Technician	AWU Pipeline Technician Sr		AWU Pipeline Technician Sr			
		104571	104572	104573	104574		104575	104576		104577		104578		104579	104580		104581		104582	104583		104584	104585	104586	104587			104588	104589	104590		104591
Ŀ	PCN	2013																														
Sum of PERCENT_AMT	FΥ	2																														

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	5	8231	8231	8231	6231	8231	8231			6246	8231			6231		8447	8217	8231	6214		0199) 6416										
	FUND	5030	5030	5030	5020	5030	5030	5020			5030	5030	5030	5020	5030	5030	5030	5030	5020	5030	5020	5030	5020	5030	5020	5030		5030	5030	5030	5030	5030	
	FTE_BUDGET F	1	F	1	-	1	1		1		1	1	1	T	F	1	T	F			1		T		1		1	T			1		
	BLINGET IOR TITLE	AWII Pineline Technician Sr	AWII Dipeline Technician Sr	AMAI Disoling Technician Sr	AWO Fiberine Technician Sr	AWO Fibeline Technician Sr	AVVO ripelline rechimican St	AWU Pipelline Technician 31	AWU Pipeline Technician Sr		AWII Bineline Technician Sr	Sund AWII Pineline Technician	AWII Pipeline Technician Sr	AWAII Bineline Technician Sr	AWU Pipeline Technician Sr	AWII Pineline Technician Sr	Administrative Specialist	Administrative operation	AWO I Permit 100	AWU Dispatcher	000000 G	Mgr, Human Resources	AMMI Disoline Technician Sr	AWO ripellite recilinatari 31	AMMI Dispatcher	AWO Disparcio	AWI1 Pipeline Technician Sr	AWI Pineline Technician Sr	Avvo i periodico Maintenance	Supt, Fipellite Manicellan	Supv, Awo ripellile recuired.	- 1	AWU Pipeline Technician Sr
		104507	10400	104000	104594	104595	104590	104598	104600		10000	104601	104002	104603	104604	202101	104000	104607	10400	104610		104611	20404	104612	104613	104013	100610	10401	104010	104610	10461/	IU4618	104619
S. Of DEPCENT AMT	Γ		— ₅₁₀₂		,	_1									_1_															•	•		

	Total	100	100	90	10	90	10	06	10	50	50	90	10	20	20	8	10	100	100	100	100	100	100	90	10	20	20	100	100	09	40	100	100
П	UNIT	8442	8442	8442	8447	8442	8447	8443	8447	6416	8410	8443	8447	6616	8616	8442	8447	8442	8447	8443	8442	8442	8442	8442	8447	8442	8443	8442	8442	6416	8410	8442	8442
	FUND	5030	5030	5030		5030		5030		5020	5030	5030		5020	5030	5030		5030	5030	5030	5030	5030	5030	5030		5030		5030	5030	5020	5030	5030	2030
	FTE_BUDGET	1	I	1		1		1		T		C		1		1		1	1	1	1	1	T	T		F		1	1	1		1	1
	BUDGET_JOB_TITLE	AWU Pipeline Technician Sr	AWU Pipeline Technician Sr	AWU Pipeline Technician Sr		Mgr, AWU Bus Strategy		AWU Pipeline Technician Sr		AWU Pipeline Technician Sr	AWU Pipeline Technician Sr	Supt, Pipeline Maintenance	AWU Pipeline Technician Sr		AWU Pipeline Technician Sr		AWU Pipeline Technician Sr	AWU Pipeline Technician Sr	AWU Pipeline Technician Sr		AWU Pipeline Technician Sr	AWU Pipeline Technician Sr											
		104620	104621	104622		104623		104624		104625		104626		104627		104628		104629	104630	104631	104632	104633	104634	104635		104636		104637	104638	104639		104640	104641
Sum of PERCENT_AMT	FY	2013																															

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	PCN	BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT	Total
2013	104666	Equipment Technician II		1 5030	8442	100
	104667	Supv, Administrative		1 5020	6222	50
			,	5030	8221	50
<u> </u>	104668	Engineering Associate B		1 5030	8440	100
L	104669	AWU Pipeline Technician Sr		1 5020	6231	100
l	104670	AWU Pipeline Technician Sr		1 5030	8231	100
<u> </u>	104671			1 5020	6223	100
L	104672	AWU Pipeline Technician Sr		1 5020	6221	50
	,				6225	50
	104673	Engineer C		1 5020	6411	90
				5030	8411	10
	104674	AWU Pipeline Technician Sr		1 5020	6212	100
	104675	AWU Pipeline Technician Sr		1 5020	6231	100
	104676	Div Mgr, Pipeline Maintenance		1 5020	6416	70
,				5030	8410	30
	104677	Coord, Project	1		6411	50
				5030	8411	50
	104678	Supt, Pipeline Maintenance	1		6416	70
				5030	8410	30
	104679	Engineering Associate A	1	5030	8440	100
	104680	Supt, Pipeline Maintenance	1	5020	6416	70
				5030	8410	30
	104681	Administrative Senior	1		8440	100
L	104682	AWU Pipeline Technician Sr	I	5020	6416	50
				5030	8410	50
	104683	AWU Pipeline Technician Sr	1	5020	6416	70
				2030	8410	30
	104684	Engineer C	1	5020	6215	100
	104685	Supv, AWU Pipeline Technician	-	5020	6243	70
				5030	8243	30
	104686	AWU Pipeline Technician Sr	T	5020	6416	20
				0000	0110	202

2013	T0468/		ਜ -	2000	6416	50
		AWO Pipellile Technician of		5030	8410	20
	104688	AWIJ Pipeline Technician Sr	FT	5020	6416	2
	0		•	5030	8410	30
	107580	AWII Pineline Technician Sr	T	5020	6416	70
	104007			5030	8410	30
	000001	AWIII Dineline Technician Sr	1	5020	6416	70
	T04630			5030	8410	30
	102601	AWI I Pipeline Technician Sr	T	5020	6416	50
	10407			5030	8410	50
	00000	Concountion Program Spec	H		6805	100
	104092	AWIT Displine Technician St	H	5020	6416	70
	T04030			5030	8410	30
	407404	Caring Associate	7	5020	7746	50
	T04694				7746	50
	10000	AMAIL Bingling Technician St	T	5030	8447	100
	104095	1	1	ļ	6416	70
	104090				8410	30
	104697	AWII Pineline Technician Sr		1 5020	6416	70
	T04027			5030	8410	30
	104698	Admostr Network Systems		1 5020	6731	50
	0 0 1			5030	8631	50
	104699	Sunv AWU Pipeline Technician		1 5030	8447	100
	104700			1 5020	6222	100
	104700			1 5020	6416	70
	104101			5030	8410	30
	104702	AWII Pineline Technician Sr		1 5020	6416	70
	104/02			5030	8410	30
	207707	AWII Bineline Technician Sr		1 5020	6416	70
	104/02			5030	8410	30
	107707	AWI Pineline Technician Sr		1 5020	6416	70
	† 0 / † 0 †			5030	8410	30

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6416		6212	6431	8431	8442	6431	8431	6805	8031	8440	6043	6044	8043	8044	8021	6731	8631	8052	6022	8032	8012	8012	8032	6003	8003	8011	8021	8023	8032
5020	5030	5020	5020	2030	2030	5020	2030	2050	5030	0805	2050		2030		5030	5020	5030	5030	5020	5030	5030	5030	5030	5020	5030	5030	5030	5030	5030
	1	1	1		1			T	1	1	1				1	T		1	1	1	1	1	1	1		1	1	1	1
AWU Pipeline Technician Sr	AWU Pipeline Technician Sr	Materials Planner	Administrative Specialist		AWU Pipeline Technician Sr	Engineer, Consulting		Conservation Program Spec	Div Mgr, Treatment	Engineer C	Div Nigr, Treatment				Supt, Treatment	Ofcr, Chief Info - Utility		Supt, Treatment	Supv, Treatment O & M	Supt, Treatment	Supt, Treatment	Supv, Treatment O & M	Supv, Treatment O & M	Business Systems Analyst Sr		Supv, Treatment O & M	Supv, Treatment O & M	Div Mgr, Treatment	Treatment Plant Mechanic Sr
104705	104706	104707	104708		104709	104710		104711	104712	104713	104714				104715	104716		104717	104718	104719	104720	104721	104722	104723		104724	104725	104726	104727
2013																													
	104705 AWU Pipeline Technician Sr	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1	104705 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1	104705 AWU Pipeline Technician Sr 104706 AWU Pipeline Technician Sr 104707 Materials Planner 104708 Administrative Specialist	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1	104705 AWU Pipeline Technician Sr 104706 AWU Pipeline Technician Sr 104707 Materials Planner 104708 Administrative Specialist 104709 AWU Pipeline Technician Sr 104710 Engineer, Consulting	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Administrative Specialist 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104714 Div Mgr, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104714 Div Mgr, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1 104717 Supt, Treatment 1 104717 Supt, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1 104717 Supt, Treatment O & M 1 104718 Supt, Treatment O & M 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1 104717 Supt, Treatment O & M 1 104718 Supt, Treatment O & W 1 104718 Supt, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1 104717 Supt, Treatment O & M 1 104718 Supt, Treatment 1 104719 Supt, Treatment 1 104710 Supt, Treatment 1 104710 Supt, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104717 Supt, Treatment 1 104718 Supt, Treatment 1 104719 Supt, Treatment 1 104710 Supt, Treatment 1 104711 Supt, Treatment 1 104712 Supt, Treatment 1 104713 Supt, Treatment 1 104710 Supt, Treatment 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Administrative Specialist 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1 104717 Supt, Treatment 1 104718 Supt, Treatment 1 104719 Supt, Treatment 1 104720 Supt, Treatment O & M 1 104721 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104717 Supt, Treatment O & M 1 104718 Supt, Treatment O & M 1 104720 Supt, Treatment O & M 1 104721 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104723 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104723 Business Systems Analyst Sr 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment O & M 1 104717 Supt, Treatment O & M 1 104718 Supt, Treatment O & M 1 104719 Supt, Treatment O & M 1 104720 Supt, Treatment O & M 1 104721 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104723 Business Systems Analyst Sr 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104701 Engineer, Consulting 1 104712 Engineer, Consulting 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment 1 104716 Ofcr, Chief Info - Utility 1 104717 Supt, Treatment 1 104718 Supt, Treatment 1 104720 Supt, Treatment 1 104721 Supt, Treatment 1 104722 Supt, Treatment O & M 1 104723 Supt, Treatment O & M 1 104724 Supt, Treatment O & M 1 104725 Supt, Treatment O & M 1 104721 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104723 Business Systems Analyst Sr 1 104724 Supt, Treatment O & M 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment O & M 1 104717 Supt, Treatment O & M 1 104718 Supt, Treatment O & M 1 104720 Supt, Treatment O & M 1 104721 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104723 Business Systems Analyst Sr 1 104724 Supt, Treatment O & M 1 104725 Supt, Treatment O & M 1 104724 Supt, Treatment O & M 1 104725 Supt, Treatment O & M 1 104724 Supt, Treatment O & M 1 104725 Supt, Treatment O & M 1	104705 AWU Pipeline Technician Sr 1 104706 AWU Pipeline Technician Sr 1 104707 Materials Planner 1 104708 Administrative Specialist 1 104709 AWU Pipeline Technician Sr 1 104710 Engineer, Consulting 1 104711 Conservation Program Spec 1 104712 Div Mgr, Treatment 1 104713 Engineer C 1 104714 Div Mgr, Treatment 1 104715 Supt, Treatment O & M 1 104716 Supt, Treatment O & M 1 104717 Supt, Treatment O & M 1 104721 Supt, Treatment O & M 1 104722 Supt, Treatment O & M 1 104723 Business Systems Analyst Sr 1 104724 Supt, Treatment O & M 1 104725 Supt, Treatment O & M 1 104727 Supt, Treatment O & M 1 104728 Supt, Treatment O & M 1

Engineering Associate Supv, Treatment O & Incatment O & Incatment O & M Tecl Prgm Coord, Environm Treatment O & M Tecl	Sum of PERCENT_AMT FY		BUDGET_JOB_TITLE	FTE_BUDGET	FUND	UNIT 8440	Total 100
Supv, Treatment O Preatment O Preatment O Treatment C	2013	104729	Engineering Associate B		1 5030		100
Treatment O Prgm Coord, Treatment O Treatment C		104/30	Supv, Treatment O & M			3 8052	100
Prgm Coord, Treatment O Treatment O Treatment O Treatment O AWU Pipeling Supt, Treatment O Treatment C		104732	Treatment O & M Tech Senior		1 5030		100
Treatment O Treatment O Treatment O Treatment O AWU Pipeline Supt, Treatm Treatment O Treatment C		104734	Prgm Coord, Environmental		1 5020	9099 (50
Treatment O Treatment O Treatment O AWU Pipeline Supt, Treatm Treatment O Treatment C		104735	Treatment O & M Tech Assistant		1 5030	0 8051	100
		104736	Treatment O & M Tech Senior		1 5030		
		104737	Treatment O & M Tech Senior		1 5030		
		104738	Treatment O & M Tech Senior		1 5030		İ
		104739	AWU Pipeline Technician Sr		1 5030		
		104740	Supt. Treatment		1 5030		
		104741	Treatment O & M Tech Senior		1 5030		
		104742	Treatment O & M Tech Senior		1 5030		
		104743	Treatment O & M Tech Senior		1 5030		
		104744	Treatment O & M Tech Senior		1 5030		
		104745	Treatment O & M Tech Senior		1 5030	1	
		104746	Treatment O & M Tech Senior		1 5030		
		104747	Treatment O & M Tech Senior		1 5030	0 8011	
		104748	Treatment O & M Tech Senior		1 5030		
		104749	Treatment O & M Tech Senior		1 5030		
		104750	Treatment O & M Tech Senior		1 5030		
		104751	WQ Microbiologist		1 5030		
		104752	Treatment O & M Tech Senior		1 5030		
		104753	Treatment O & M Tech Senior		1 5030		
		104754			1 5030	0 8011	
1 1		104755	Fngineer C		1 5020	0 6412	
1 1 1					5030	0 8412	
1 1 1						8415	40
1 1		104756	Treatment O & M Tech Senior		1 5030		
ı		104757	Treatment O & M Tech Senior		1 5030	8053	
		104758	1		1 5030	8021	100

	Total	100	100	100	100	100	100	20	50	100	100	100	100	100	100	100	100	100	100	44	26	100	44	26	100	100	100	100	100	100		20
	UNIT	8031	8031	8023	8021	8051	8031	9099	2099	8051	8021	8051	8052	8051	8051	8051	8051	8221	8023	6043	8043	8052	6043	8043	8023	8052	8052	8023	8012	8032	9099	6607
	FUND	5030	2030	5030	2030	0805	2030	5020		2030	2030	5030	2030	5030	5030	5030	5030	5030	5030	5020	5030	5030	5020	5030	2030	5030	5030	5030	5030	5030	5020	
	FTE_BUDGET	1	1	1	1	1	1	T		1	1	1	1	1	1	1	Ţ	1	1	T		T	Т		I	1	1	1	1	I	1	
	BUDGET_JOB_TITLE	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Prgm Coord, Environmental		Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment Plant Ops Senior	Pretreatment Compinc Spec	Treatment O & M Tech Senior	AWU Electrician II		Treatment O & M Tech Senior	AWU Electrician II		Supv, Treatment O & M	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Hvy Equipment Operator Ld	
		104759	104760	104761	104762	104763	104764	104765		104766	104767	104768	104769	104770	104771	104772	104773	104774	104775	104776	-	104777	104778		104779	104780	104781	104783	104784	104785	104786	
	PCN	2013					:		-																							
Sum of PERCENT_AMT		20																														
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\	PCN	BUDGE	BUDGET JOB_TITLE	FTE_BUDGET	FUND		lotai
- 100	104788		Treatment Plant Mechanic Sr	1	5030	8052	100
1 CT07	104789		Treatment O & M Tech Senior	1	5030	8032	100
_!	104790	┸	Treatment Plant Equip Operator	1	5030	8011	100
	104791	\perp	Treatment O & M Tech Senior	1	5030	8012	<u>8</u>
	104797	_	Treatment O & M Tech Senior	1	5030	8012	120
	104793	1	Treatment O & M Tech Senior	T	5030	8011	120
	104794	_	Treatment O & M Tech Senior	Ţ	5030	8012	읡
	104795	1	Treatment O & M Tech Senior	1	5030		120
	104796	1	Treatment Plant Mechanic Sr	1			110
	104797	1	Treatment O & M Tech Senior	1	5030		100
	104798		Sunv. Treatment O & M	1	5030	8053	100
	104799		Treatment O & M Tech Senior	I	5030	8052	100
-1.	004001	┸	Treatment O & M Tech Senior	T	5030	8052	100
•	104801		Treatment O & M Tech Senior	-	5030	8023	100
	104802	1	Fauinment Technician II	1	5030		100
- 1	104803		Treatment O & M Tech Senior	I	5030		100
	104804	1	Treatment O & M Tech Senior	τ-1	5030		100
	104805	1	Treatment O & M Tech Senior	1	5030		100
	502101		Treatment O & M Tech Senior	T	5030	8031	100
	104007	\perp	Hillity Einancial Analyst		5020	6721	50
					5030	8621	50
	104808		Treatment O & M Tech Senior		5030		100
	1048701	1	Mor Hility Financial		1 5020	6721	20
	구 기				5030	8621	50
	104811	┶	Treatment O & M Tech Senior		1 5030	8051	100
	104812		Treatment O & M Tech Senior		1 5030	8051	100
	104813				1 5030	8052	100
	104814	$oldsymbol{\perp}$	Treatment O & M Tech Senior		1 5030		100
	10/815	上	Treatment O & M Tech Senior		1 5030	8011	100
	107	\perp	Treatment O & M Tech Senior		1 5030	8011	100
	107		Stores Specialist Senior		1 5020	6022	100
	†OT				1000	8053	100

2013 	104819 104820 104822 104823 104824 104825 104826 104826 104828 104830 104830	BUDGET_JOB_TITLE Treatment Plant Equip Operator I & C Technician II Administrative Senior Treatment Plant Equip Operator Treatment Plant Equip Operator Treatment Plant Equip Operator	FTE_BUDGET	FUND	UNIT	Total
2013	104819 104820 104821 104824 104825 104826 104826 104826 104829 104830	Treatment Plant Equip Operator I & C Technician II Administrative Senior Treatment Plant Equip Operator Treatment Plant Equip Operator Treatment Plant Equip Operator				
	104820 104821 104823 104824 104825 104826 104826 104829 104830	I & C Technician II Administrative Senior Treatment Plant Equip Operator Treatment Plant Equip Operator Treatment Plant Equip Operator		1 5030	8052	100
	104821 104822 104823 104825 104826 104826 104829 104830 104830	Administrative Senior Treatment Plant Equip Operator Treatment Plant Equip Operator Treatment Plant Equip Operator		1 5020	6044	44
	104821 104823 104824 104825 104826 104828 104830 104831	Administrative Senior Treatment Plant Equip Operator Treatment Plant Equip Operator Treatment Plant Equip Operator		5030	8044	56
	104823 104824 104825 104825 104826 104829 104830 104831	Treatment Plant Equip Operator Treatment Plant Equip Operator Treatment Plant Equip Operator		1 5030	8031	100
	104824 104824 104825 104826 104829 104830 104831	Treatment Plant Equip Operator Treatment Plant Equip Operator		1 5030	8033	100
	104824 104825 104826 104828 104830 104831	Treatment Plant Equip Operator		1 5030	8033	100
	104825 104826 104828 104829 104830 104831		1	1 5030	8033	100
	104826 104828 104830 104831	Treatment Plant Equip Operator	I	1 5030	8033	100
	104828 104830 104831	Treatment Plant Equip Operator	T	2030	8012	100
	104830 104831 104831	Treatment O & M Tech Senior	I	1 5030	8023	100
	104831	Treatment O & M Tech Senior	1	5030	8031	100
	104831	Treatment O & M Tech Senior	1	5030	8031	100
	104832	I & C Technician II	1	5020	6044	44
	104832			5030	8044	26
	1001	Contract Compliance Associate	T	5020	6003	50
				5030	8003	50
	104833	Supv, Water System O&M	1	. 5020	6045	100
	104834	Treatment Plant Worker	T	5030	8021	100
	104835	Treatment Plant Worker	1	5030	8012	100
	104836	AWU Pipeline Technician Sr	1	. 5030	8447	100
	104841	Treatment Plant Worker	1	5030	8052	100
	104842	Stores Specialist Senior	1	5030	8012	100
	104843	Treatment Plant Worker	1	5030	8032	100
	104844	Treatment Plant Worker	1	5030	8032	100
	104845	Stores Specialist Senior	1	5030	8032	100
	104846	Treatment Plant Worker	1	5030	8032	100
	104847	Building & Grounds Lead	-	2020	9099	50
					6607	50
	104848	Asst Dir, Operations & Maint	1	5020	6211	50
				5030	8217	50
	104849	Treatment Plant Worker	1	5030	8012	100
	104850	Treatment Plant Worker	T	2030	8025	100

	1 5020	1 5030		1 5030		5030		5030	5030	5030	5030	3	LJI	$\overline{}$	${\sim}$	ᅱ	ᅴ	ᅴ									0	١
BUDGET	-	1	1			- 1		 1					1 5030	1 5030	1 5030		1 5030	1 5020	5030	1 5020	5030	1 5020	1 5020	5030	1 5020	5030	1 5020	7
		-						1	-	T	1	1																
BUDGET_JOB_TITLE	I & C Technician II	Treatment Plant Worker	Materials Planner Associate	Treatment Plant Worker	I reatment Plant Wolker	Adillist ative operation	Administrative Senior	Administrative Senior	Administrative Specialist	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Senior	Treatment O & M Tech Assistant	Treatment O & M Tech Senior	Mgr. IT Project		Administrative Specialist		Engineer, Managing	Public Information Spec Sr		Administrative Senior		Einancial Advisor	
PCN	104851	104852	104853	104854	104855	104836	104857	104858	104859	104860	104861	104862	104863	104864	104865	104866	104867	104868	7	104869	2	104870	104873	C /0401	104908	1	A10A01	T04914

	Total	20	20	20	20	20	20	20	20	20	20	100	100	100	100	100	100	100	100	20	20	20	20	100	100	100	45	45	10	50	20	20	1
	UNIT	6714	8614	6714	8614	6714	8614	6714	8614	7763	2763	6231	8053	6411	8231	8231	8031	6805	8443	6731	8631	6731	8631	6031	6212	6031	6221	6225	6246	6214	8214	6610	1000
	FUND U	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5030	5030	5020	5030	5020	5030	5020	5030	5020	5020	5020	5020			5020	5030	5020	000
	FTE_BUDGET F	П		1		H		T	•	1			1	1	더	T	₽	Ţ	1	П		1		1	1	1	H			1		1	_
	BUDGET_JOB_TITLE	Stores Specialist Senior		Coord, Stores		Stores Specialist Senior		Supv, Materials Control		Utility Account Analyst		AWU Pipeline Technician Sr	Supv, Treatment O & M	Engineer, Supervising	AWU Pipeline Technician Sr	AWU Pipeline Technician Sr	Treatment O & M Tech Senior	Inspector C	AWU Pipeline Technician Sr	Programmer Analyst Sr		Admnstr, Network Systems Sr		Treatment O & M Tech Senior	AWU Pipeline Technician Sr	Treatment O & M Tech Senior	AWU Pipeline Technician Sr			AWU Dispatcher		Administrative Senior	
		104931		104932		104933		104934		104981		105079	105080	105101	105297	105298	105365	105370	105397	105425		105438		105461	105462	105463	105464			105465		105648	
Sum of PERCENT_AMT	PCN	2013																															_
Sum of PE	FΥ																																

5020	1 5020 6042 1 5020 6417 5030 8417		5020 6042		8052	6218	8212	6218	8212	6416	8410	8231	5003	8003	80PT	6045	6050	6050	8061	8063	8063	8063	8053	6043	8043
		5020	2 5	10					ω	-	1	Í	ఠ	8 8 	S	8				Į	_				
П	त्त्र त		ر ای	5030	5030	5020	5030	5020	5030	5020	5030	5030	2070	5030	5030	5020	5020	5020	5030	5030	5030	5030			5030
		1	₽ ₽	+	1	1		T		-		1	-		1	1	1	1	1	7		1	1	7	
Administrative Senior	Treatment Plant Worker Supv, Business.Systems Analyst	AWU Pipeline Technician Sr	Water System O & M Tech Sr	Business Systems Analyst	Matariale Diamer	AWII Pineline Technician Sr		AWU Pipeline Technician Sr		AWU Pipeline Technician Sr		AWU Pipeline Technician Sr	Coord, Stores		WQ Chemist Senior	Administrative Specialist	WQ Chemist		1		L		Treatment O & M Tech Senior	AWU Electrician II	
105651	105652	105705	105717	105747	101110	105750	nc/cnT	105751		105752))	105753	105754		105755	105777	105778	105779	105780	105781	105783	105784	105786	105788	1
2013							_							·								<u> </u>	<u> </u>		
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PEN BUDGET JOB. TITLE FTE_BUDGET FUND UNIT 105804 Treatment Plant Equip Operator 1 5030 8033 105804 Treatment Plant Equip Operator 1 5020 6417 105286 Adminstr, Network Systems Sr 1 5030 8417 106287 Mgr, Project 1 5030 8440 106288 Buyer Senior 1 5030 8440 106289 Treatment O & M Tech Senior 1 5030 8440 106290 Treatment O & M Tech Assistant 1 5030 8023 106462 AWU Pipeline Technician Sr 1 5020 6215 106464 AWU Pipeline Technician Sr 1 5020 6213 106465 System Support Technician Sr 1 5020 6213 106467 AWU Pipeline Technician Sr 1 5020 6243 106468 AWU Pipeline Technician Sr 1 5020 6221 106470 AWU Pipeline Technician Sr 1
BUDGET_JOB_TITLE FTE_BUDGET FUND 105804 Treatment Plant Equip Operator 1 5030 105936 Business Systems Analyst 1 5020 106286 Administrative Specialist 1 5030 106287 Mgr, Project 1 5030 106288 Buyer Senior 1 5030 106289 Every Senior 1 5030 106280 Treatment O & M Tech Senior 1 5030 106280 Treatment O & M Tech Senior 1 5030 106460 Treatment O & M Tech Senior 1 5030 106461 AWU Pipeline Technician Sr 1 5020 106462 AWU Pipeline Technician Sr 1 5020 106463 AWU Pipeline Technician Sr 1 5020 106465 System Support Technician Sr 1 5020 106466 AWU Pipeline Technician Sr 1 5020 106477 AWU Pipeline Technician Sr 1 5020 106473 Administrati
BUDGET_JOB_TITLE 105804 Treatment Plant Equip Operator 105936 Business Systems Analyst 106286 Admnstr, Network Systems Sr 106287 Mgr, Project 106289 Treatment O & M Tech Senior 106289 Treatment O & M Tech Assistant 106462 AWU Pipeline Technician Sr 106463 Engineering Associate C 106464 AWU Pipeline Technician Sr 106465 System Support Technician Sr 106465 System Support Technician Sr 106466 System Support Technician Sr 106467 AWU Pipeline Technician Sr 106469 AWU Pipeline Technician Sr 106470 AWU Pipeline Technician Sr 106471 Supv, AWU Pipeline Technician Sr 106472 AWU Pipeline Technician Sr 106473 AWU Pipeline Technician Sr 106474 Supv, AWU Pipeline Technician Sr 106477 AWU Pipeline Technician Sr 106477 AWU Pipeline Technician Sr 106474 Supv, AWU Pipeline Technician Sr 106475 AWU Pipeline Technician Sr 106475 AWU Pipeline Technician Sr
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	RINGET IOB TITLE BUDGET	AWU Pipeline Technician Sr	Supy. AWU Pipeline Technician	AWII Pineline Technician Sr		AWII Pineline Technician Sr	Asst Dir Engineering				Asst Dir. AWU Treatment		Engineer C	Fngineer, Consulting		Fngineer		Fngineer C	Engineer Managing	00	Fngineer C	Hillity Financial Analyst Sr		Administrative Specialist		Engineer C	AWIJ Pipeline Technician Sr		Public Information Spec Sr		Treatment Plant Equip Operator	Admirth Database
C of DEDCENT ANT	DCN	106479	106480			106485	1				4 106494		106541	L		1065/3		106544		_	106548	1		106744		106795	\perp		106990		107113	上

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	UNIT	6218	8212	6241	8221	8221	6731	8631	6615	8615	6731	8631	8052	6731	8631	8051	8032	6243	8243	6022	8099	8607	8618	8099	8607	8099	6215	6608	8607	6805	6420	8420	6805
	FUND	5020	5030	5020	5030	5030	5020	5030	5020	5030	5020	5030	5030	5020	5030	5030	5030	5020	5030	5020	5020	5030	2030	5020	5030	5020	5020	5020	5030	5020	5020	5030	5020
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	BUDGET_JOB_TITLE	Supv, AWU Pipeline Technician		Water Meter Technician Sr	Pretreatment Complnc Spec Sr	Pretreatment Complnc Spec Sr	Admnstr, Network Systems Sr		Accountant Associate		Admnstr, Network Systems		Treatment Plant Worker	Programmer Analyst Sr		Treatment O & M Tech Senior	Materials Planner	AWU Pipeline Technician Sr		Materials Planner Senior	Engineer, Managing		Prgm Coord, Environmental	Prgm Coord, Environmental		Engineer C	Engineer C	Administrative Senior		Div Mgr, Water Conservation	Engineer C		Customer Service Rep
		107238		107247	107248	107249	107250		107389		107487		107550	107551		107571	107625	107627		107644	107649		107650	107651		107652	107661	107662		107678	107679		107680
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107682 Conservation Program Spec 1 5020 6805 10 107683 Customer Service Rep 1 5020 6801 1 107684 Public Information Spec Sr 1 5020 6611 5 107685 Public Information Spec 1 5020 6611 5 107686 Conservation Program Spec 1 5020 6611 5 107687 Engineer A 1 5020 6805 11 107689 Prility Account Specialist 1 5020 6446 5 107689 Utility Account Specialist 1 5020 6446 5 107680 Asst Dir, Bus Support Svcs 1 5020 6446 5 108296 Human Resources Advisor 1 5020 6640 5 108298 Human Resources Advisor 1 5020 6640 5 108299 Human Resources Advisor 1 5020 6640 5 108299 Techn			Prgm Coord, Conservation	1	2020	6805	OOT !
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Materials Planner 5030 8621 Materials Planner 5030 8061 Human Resources Advisor 1 5020 6621 Technical Trainer 1 5020 6640 Coord, Ocuptul Health & Safety 1 5020 6640 Technical Trainer 5030 8740 Biologist Senior 5030 8740 Facility HVAC Technician 1 5020 6606 Facility HVAC Technician 1 5020 6722 Facility HVAC Technician 1 5020 6722		109086				6721	50
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1 [FUND	5030	5020	2030	5020	5030	5030	5020		5030		5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5020	5030	5020	5030	5020	5030	5020	5030	5020
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	BUDGET_JOB_TITLE	Facility HVAC Technician	Supv, Facilities		Regulatory Auditor Senior		Engineer, Managing	AWU SCADA Specialist				Mgr, Dept Occupational Safety		Coord, Ocuptni Health & Safety		Ocptnl Health & Safety Spec Sr		Coord, Ocuptnl Health & Safety		AWU Dispatcher		Meter Services Investigator		Treatment O & M Tech Senior	Engineering Technician B		Supv, Infrastructure Records		Engineering Technician B		Programmer Analyst		GIS Analyst
		108372	108373		108374		108375	108376				108377		108378		108379		108381		108394		108395		108419	108594		108595		108596		108597		108598
	PCN	~																															
Sum of PERCENT_AMT	FY	2013																															

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Sail of Fivering	DCN		RUDGET JOB TITLE	FTE_BUDGET	FUND	UNIT	Total
77	-	108598	GIS Analyst	1	5030		20
2013		100500	Engineering Technician C	1	5020	6431	20
		TOOOT			5030	8431	20
		100500	Coord Project	-	5020	6440	100
		100000	GIS Analyst Senior	T	5020	6417	20
	-	TOOOOT			5030	8417	20
		109602	Engineer A	7	5020	6420	100
		100002	Engineering Technician B	-	5020	6431	20
		COGOT			5030	8431	20
		108604	Engineering Technician C	1	5020	6431	20
		10000			5030	8431	20
,		108605	Admostr Network Systems	T	5020	6417	20
	-	70001			5030	8417	20
		100500	Drogrammer Analyst Sr	1	5020	6731	20
		OnoonT			5030	8631	20
		100800	Div Mer Info Systems	T		6417	20
		COOOT			5030	8417	20
		100610	I. 8. C Technician II	1		6044	44
		TOOOT			5030	8044	26
		100612	GIS Analyst	H		6417	20
		710017			5030	8417	20
		108612	GIS Analyst Senior	1		6417	20
		CTOOOT			5030		50
		108617	Engineering Technician B	1		6431	20
		10001			5030	8431	20
		100615	Business Systems Analyst	1	5020	6417	50
		CTOSOT			5030	8417	50
		108616	Hility Account Analyst	1	<u> </u>	6242	50
		00001			5030	8642	
		108617	Hility Account Analyst		1 5020		20
		1 2 2 3 1			5030		
		108618	Utility Account Specialist		1 5020	6245	20
	-						

	Total	20	20	20	20	20	100	20	10	20	20	10	20	20	20	20	20	20	20	20	20	35	35	30	20	20	20	20	20	20	100	20	20
		8645	6245	8645	6244	8644	8440	6242	6244	6245	8642	8644	8645	6411	8411	6411	8411	6431	8431	6411	8411	6412	8412	8415	6411	8411	6411	8411	6411	8411	8440	6417	8417
1 [FUND	5030	5020	5030	5020	5030	5030	5020			5030			5020	5030	5020	5030	5020	5030	5020	5030	5020	5030		5020	5030	5020	5030	5020	5030	5030	5020	5030
	FTE_BUDGET	1	П		1		Ţ	FT.						П		Ţ		1		F		T			1		1		1		1	I	
	BUDGET_JOB_TITLE	Utility Account Specialist	Utility Account Analyst		Administrative Senior		GIS Technician	Mgr, Util Budget and Fin))					Planner Principal		Engineer C		Coord, Project		Engineer, Managing		Engineer, Managing			Engineer C		Planner II		Engineer, Graduate B		Engineer C	Programmer Analyst Sr	
		108618	108619		108620		108621	108622						108623		108624		108625		108626		108627			108628		108629		108630		108631	108633	
 -	PCN	2013															•																
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FY	PCN	BUDGET_JOB_TITLE		FUND		lotal
2013		Engineer A	-	5020	6411	8
				5030	8411	10
	108635	Engineer C	1	5020	6411	2
				5030	8411	95
	108636	Fngineer C	1	5020	6431	20
				5030	8431	20
	108637	Fugineering Associate C	1	5020	6431	20
				5030	8431	20
	108638	Fngineer B	1		6420	20
				5030	8420	50
	108639	Engineer C	1	5020	6411	20
				5030	8411	20
	108640	Survey Technician	1	5020	6431	20
				5030	8431	50
	108641	Engineering Associate C	T	5020	6431	20
	1			5030	8431	20
	108642	Supt. Pipeline Maintenance	1		6231	100
	108643	vans	T	5020	6431	50
				5030	8431	20
	108644	1 Engineer B	T	5020	6412	50
))))			5030	8412	50
	108645	Engineering Associate C	1		6431	50
				5030	8431	20
	108646	5 Engineer, Managing	1	5020	6431	20
				5030	8431	20
	108648	S Engineer, Supervising		5020	6420	20
				5030	8420	20
	108649	Mgr, Project	1	5020	6440	100
	108650		1	5020	6412	30
				5030	8412	30
					8415	40
	108652	Utility Financial Analyst Sr	1	5020	6721	20

	Total	50	20	50	20	20	20	50	50	50	50	50	50	50	30	30	40	24	25	56	25	20	50	25	25	25	25	50	20	20	20	20	20
	UNIT	8621	6615	8615	6615	8615	6711	8611	6721	8621	6721	8621	6412	8412	6412	8412	8415	6420	6422	8420	8422	6417	8417	7733	7733	7775	7789	6431	8431	6211	8217	6416	8410
	FUND	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030	5020	5030		5020		5030		5020	5030	5020	5030			5020	5030	5020	5030	5020	5030
	FTE_BUDGET	П	1		1		1		1		1		1		ĘŦ.			T				H		T				1		Ţ		H	
	BUDGET_JOB_TITLE	Utility Financial Analyst Sr	Accountant Associate		Financial Consultant		Financial Specialist		Utility Financial Analyst Sr		Utility Financial Analyst Sr		Mgr, Project		Engineer C			AWU SCADA Analyst				Business Systems Analyst Sr		Planner Principal				Engineering Associate C		Mgr, Asset Mgmt/Business Ops		AWU Pipeline Technician Sr	
	CN	108652	108653		108654		108655		108656		108657		108659		108660			108661				108662		108663				108672		108706		108707	
Sum of PERCENT_AMT	FY	2013	<u> </u>				L		<u> </u>				L	-	<u> </u>			I				1		<u> </u>						1		1	

Engineering Associate C 1 5020 7733 Administrative Senior 1 5030 7775 Administrative Senior 1 5020 6420 Administrative Senior 8422 Administrative Senior 1 5020 6411 Accountant Associate 5030 8411 Survey Technician 1 5020 6431 Scheduler Analyst 1 5030 8440 Supv, Programmer Analyst 1 5030 8417 Supp, Response of the Analyst 1 5030 8417 Supp, Response of the Analyst 1 5030 8417
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g Associate C ative Senior t Associate chnician Analyst grammer Analyst
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Engineering Associ Administrative Sen Administrative Ser Accountant Associ Survey Technician Scheduler Analyst Supy, Programmer
108715 / 108715 / 108717 / 108720 / 108721 / 108728