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Public Utility Commission of Texas

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PUBLIC UTILITY COMMISSION
FILING CLERK

January 19, 2016

Stephen Journeay
Commission Advising and Docket Management
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

RE: *Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties*, Docket No. 42867

Stephen Journeay:

Enclosed with this letter are Commission Staff's re-calculated wholesale and wastewater rates and accompanying re-calculated revenue figures. The re-calculated wholesale and wastewater rates were filed in Docket No. 42857, a companion proceeding, on January 6, 2016.

Sincerely,

Sam Chang
Attorney, Legal Division

cc: Parties of record

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WATER

Staff's Calculations Using City of Austin's Minimum Charge % of Total Revenue Requirement

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	
Customer	**Total Revenue Requirement**	**City Adopted Minimum Charge**	**Minimum Charge Basis % of Total Revenue Requirement**	**City's Volume Revenue % of Total Revenue Requirement**	**Projected Consumption by Class & Month for 2012-2013 (Oct - Sept or 12 months))**	**City Adopted Variable Charge**	
	Table 332 Adjusted COS by Charge Type	Table 326 Fixed Charge Revenue by Class and Month	(D) = [(C) ÷ 12] ÷ (B)	(E) = (F) x (G) ÷ (B)	from Table 48 Consumption	Water COS Model FY 2013 Table 342	
North Austin MUD	$1,605,767	$20,836.00	15.57%	88.41%	394494	$3.60	103.98%
Northtown MUD	$1,204,825	$15,659.00	15.60%	88.04%	308865	$3.43	103.64%
Water District 10	$3,635,338	$48,699.00	16.08%	85.84%	879607	$3.55	101.91%
Wells Branch MUD	$2,001,230	$26,450.00	15.86%	89.16%	517755	$3.45	105.02%

Staff's Rate Calculations Adjusted for Green Choice Expense & Cost of Service Revision

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)
Customer	**Staff's Adjusted Total Revenue Requirement**	**Minimum Charge Basis % of Total Revenue Requirement**	**Staff's Recommended Minimum Charge (Calculation)**	**City's Volume Revenue % of Total Revenue Requirement**	**Volume Revenue Calculation**	**Projected Consumption by Class & Month for 2012-2013 (Oct - Sept or 12 months))**	**Staff's RecommendedVariable Charge Calculation**
		Based on % Allocation by City for Fixed and Variable Revenues	(D) = (B) x (C)	Based on % Allocation by City for Fixed and Variable Revenues Adjusted to 100%	(F) = (B) x (E)	from Table 48 Consumption	(H) = (F) ÷ (G)
North Austin MUD	$1,283,336	15.6%	$16,652	84.43%	$1,083,509	394494	$2.75
Northtown MUD	$946,723	15.6%	$12,304	84.40%	$799,069	308865	$2.59
Water District 10	$2,882,245	16.1%	$38,611	83.92%	$2,418,918	879607	$2.75
Wells Branch MUD	$1,598,910	15.9%	$21,133	84.14%	$1,345,319	517755	$2.60

SEWER

Staff's Calculations Included in Testimony

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)	Column (K)	Column (L)		
Customer	Total Revenue Requirement	Volume Charge Revenue (Oct - Sep or 12 months)	Volume Charge Revenue % of Total Revenue Requirement	Minimum Charge Basis % of Total Revenue Requirement	Minimum Charge Calc (Oct - Sep or 12 months)	COA Adopted Minimum Charge	Volume Charge Revenue used for Variable Charge Calculation (less October or 11 months)	Volume Charge used for Variable Charge Calculation % of Total Revenue Requirement	Projected Consumption by Class & Month for 2012-2013 (less October or 11 months)	COA Adopted Variable Charge	Projected Consumption by Class & Month for 2012-2013 (Oct - Sep or 12 months)	Variable Charge	COA Previous Variable Charge
	from Adjusted COS by Charge Type Table 332	from Table 306 New Rate Implementation Summary Volume Total	Calculated by ÷ Volume Charge Revenue by Total Revenue Requirement	Calculated by subtracting Volume Charge % of Total Revenue from 100%	Calculated by multiplying Total Revenue by Minimum Charge Basis % of Total Revenue Requirement	from Table 306 New Rate Implementation Summary	from Table 320	Calculated by ÷ Volume Charge Revenue used for Variable Charge Calculation by Total Revenue Requirement	from Table 319 Consumption by Class	Calculated using Table 319 Consumption	from Table 27 Consumption by Class	Calculated using Table 48 Consumption	from Table 46
North Austin MUD	$1,543,918	$1,543,203	99 95%	0.046%	715	716	$1,433,694	92 86%	259900	$5 52	313966	$4.57	$5 19
Northtown MUD	$1,243,777	$1,242,942	99 93%	0 067%	835	835	$1,143,297	91 92%	211500	$5 41	258101	$4.43	$5 11
Wells Branch MUD	$2,106,357	$2,105,641	99 97%	0 034%	716	716	$1,937,485	91 98%	357900	$5.41	436089	$4.44	$5 19

Staff's Rate Calculations Adjusted for Green Choice Expense

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)	Column (K)	Column (L)
Customer	Staff's Adjusted Total Revenue Requirement	Volume Charge Revenue % of Total Revenue Requirement	Volume Charge Revenue	Minimum Charge Revenue % of Total Revenue Requirement	Minimum Charge Revenue Calculation	Staff's Recommended Minimum Charge per Month (Calculation)	Projected Consumption by Class & Month for 2012-2013 (12 months)	Staff's Recommended Variable Charge (Calculation)	City's Adopted Minimum Charge	City's Adopted Variable Charge	City's Previous Variable Charge
		Based on % Allocation by City for Fixed and Variable Revenues	(D) = (B) x (C)	(E) =100% - (C)	(F) = (E) x (B)	(G) = (F) ÷ 12	Wastewater COS Model FY 2013 Table 27 Consumption by Class	(I) = (D) ÷ (H)	Wastewater COS Model FY 2013 Table 306 New Rate Implementation Summary	Wastewater COS Model FY 2013 Option 1	Wastewater COS Model FY 2013 Option 1
North Austin MUD	$1,329,582	99 95%	$1,328,966	0 046%	$616	$51	313966	$4.23	716	$5 52	$5 19
Northtown MUD	$1,071,604	99 93%	$1,070,885	0 067%	$719	$60	258101	$4 15	835	$5 41	$5 11
Wells Branch MUD	$1,805,851	99 97%	$1,805,237	0 034%	$614	$51	436089	$4 14	716	$5 41	$5 19

PUC DOCKET NO. 42857
AUSTIN WATER UTILITIES
Petitioners' Recommended
Wholesale Water Cost of Service to Petitioners

Petitioner	AWU Requested Petitioners' Water Cost of Service (a)	Petitioners' Total Adjustments	Petitioners' Adjusted Amount (b)
North Austin MUD	$ 1,605,767	$ (513,703)	$ 1,092,064
Northtown MUD	1,204,825	(379,662)	825,163
Water District 10	3,635,338	(1,138,048)	2,497,290
Wells Branch MUD	2,001,230	(629,696)	1,371,534
Total	$ 8,447,160	$ (2,661,108)	$ 5,786,052

Sources:
(a) Meszaros Direct - Exh 19, Table 297
(b) Schedule G