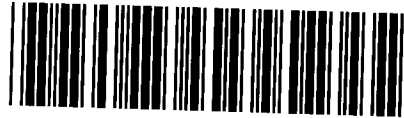


Control Number: 42867



Item Number: 141

Addendum StartPage: 0

Donna L. Nelson
Chairman

Kenneth W. Anderson, Jr.
Commissioner

Brandy D. Marty Marquez
Commissioner

Brian H. Lloyd
Executive Director



Greg Abbott
Governor

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Public Utility Commission of Texas

PUBLIC UTILITY COMMISSION
FILING CLERK

October 6, 2015

Stephen Journeyay
Commission Advising and Docket Management
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

RE: *Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42857*

Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42867

Stephen Journeyay:

Commission Staff filed its re-calculated wholesale water and wholesale wastewater rates on September 29, 2015. Enclosed with this letter are additional workpapers (in paper and native versions) used by Staff to re-calculate these wholesale water and wholesale wastewater rates.

Sincerely,

A handwritten signature in black ink, appearing to read "Sam Chang".

Sam Chang
Attorney, Legal Division

cc: Parties of record



141

PUC DOCKET NO. 42857
AUSTIN WATER UTILITIES
Petitioners' Recommended
Wholesale Water Cost of Service to Petitioners

Petitioner	AWU Requested Petitioners' Water Cost of Service (a)	Petitioners' Total Adjustments	Petitioners' Adjusted Amount (b)	% of Total Revenues	PUC Total Revenues	Allocated Revenues
North Austin MUD	\$ 1,605,767	\$ (449,462)	\$ 1,156,305 0.61%	0.61%		\$ 1,347,744
Northtown MUD	1,204,825	(331,804)	873,021 0.45%	0.45%		\$ 994,237
Water District 10	3,635,338	(989,018)	2,646,320 1.37%	1.37%		\$ 3,026,900
Wells Branch MUD	2,001,230	(550,112)	1,451,118 0.76%	0.76%		\$ 1,679,156
Total	<u>\$ 8,447,160</u>	<u>\$ (2,320,396)</u>	<u>\$ 6,126,764 3.19%</u>	3.19%	\$ 220,941,599	<u>\$ 7,048,037</u>

Sources:

(a) Meszaros Direct - Exh 19, Table 297

(b) Schedule G

Petitioner	AWU Requested Petitioners' Water Cost of Service (a)	Petitioners' Total Adjustments	Petitioners' Adjusted Amount (b)	% of Total Revenues	PUC Total Revenues	Allocated Revenues
North Austin MUD	\$ 1,543,918	\$ (23)	\$ 1,543,895 0.67%	0.67%		\$ 1,329,582
Northtown MUD	1,243,777	(18)	1,243,759 0.54%	0.54%		\$ 1,071,604
Wells Branch MUD	<u>2,106,357</u>	<u>(30)</u>	<u>2,106,327</u> 0.91%	0.91%		<u>\$ 1,805,851</u>
Total	<u>\$ 4,894,052</u>	<u>\$ (71)</u>	<u>\$ 4,893,981</u>	2.12%	\$ 198,445,140	<u>\$ 4,207,037</u>

Sources:

(a) Meszaros Direct - Exh 19, Table 297

(b) Schedule G