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The Carlton Law Firm, P.L.L.C.

2705 Bee Cave Road, Suite 200
Austin, Texas 78746

Phone: (512) 614-0901
Facsimile: (512) 900-2855

John J. Carlton
john@carltonlawaustin.com

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Mr. Stephen Journeay
Commission Advising and Docket Management
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

RE: *Petition of North Austin Municipal Utility District No.1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in William and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42857*

Petition of North Austin Municipal Utility District No.1, Northtown Municipal Utility District, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42867

Dear Mr. Journeay:

Petitioners received Staff's recalculated wholesale water and wastewater rates in the above referenced matters last week. Petitioners do not agree with Staff's recalculated rates. However, the spreadsheets provided by Staff did not contain any information about Staff's recalculation of the revenue requirements in Column B of either table (those numbers are simply hard coded). Without that information, Petitioners are unable to evaluate and comment on the differences between the wholesale rates as calculated by Staff and those calculated by Petitioners. Petitioners have requested Staff's work papers and would like the opportunity to evaluate and comment upon Staff's adjusted revenue requirements.

Enclosed with this letter is a spreadsheet (in hard copy and Excel versions) containing the wholesale water and wholesale wastewater rates as recalculated by Petitioners.

Please let me know if you have any questions.

Respectfully,

THE CARLTON LAW FIRM, P.L.L.C.



John J. Carlton

cc: Randy Wilburn
Parties of record

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CORRECTED Staff's Rate Calculations Using Revenue Requirement Adjusted for Green Choice Electric Expense

Water

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)
Customer	CORRECTED Staff's Adjusted Total Revenue Requirement	Minimum Charge Revenue % of Total Revenue Requirement	CORRECTED Minimum Monthly Charge Calculation	City's Volume Revenue % of Total Revenue Requirement	CORRECTED Volume Revenue Calculation	Projected Consumption by Class & Month for 2012-2013 (Oct - Sept or 12 months))	CORRECTED Variable Charge Calculation	CORRECTED Staff's Recommended Minimum Monthly Charge	CORRECTED Staff's Recommended Variable Charge (per 1,000 gallons)
		Based on % Allocation by City for Fixed Revenue	$(D) = [(B) \times (C)] \div 12$	Based on % Allocation by City for Variable Revenue (Adjusted)	$(F) = (B) \times (E)$	Water COS Model FY 2013 Table 48 Consumption	$(H) = (F) \div (G)$		
North Austin MUD	\$1,120,032	15.57%	\$14,533	84.43%	\$945,633	394,494	\$2.40	\$14,533	\$2.40
Northtown MUD	\$851,708	15.60%	\$11,070	84.40%	\$718,873	308,865	\$2.33	\$11,070	\$2.33
Water District 10	\$2,548,335	16.08%	\$34,138	83.92%	\$2,138,685	879,607	\$2.43	\$34,138	\$2.43
Wells Branch MUD	\$1,413,620	15.86%	\$18,684	84.14%	\$1,189,416	517,755	\$2.30	\$18,684	\$2.30

**Staff's Revenue Requirement Adjusted for Green Choice Electric Expense
versus**

CORRECTED Staff's Revenue Requirement Adjusted for Green Choice Electric Expense

Water

Column (A)	Column (B)	Column (C)	Column (D)
Customer	Staff's Adjusted Total Revenue Requirement	CORRECTED Staff's Adjusted Total Revenue Requirement	Annual Difference
			(D) = [(B) x (C)] ÷ 12
North Austin MUD	\$1,347,744	\$1,120,032	-\$227,712
Northtown MUD	\$994,237	\$851,708	-\$142,529
Water District 10	\$3,026,900	\$2,548,335	-\$478,565
Wells Branch MUD	\$1,679,156	\$1,413,620	-\$265,536
Total	\$7,048,037	\$5,933,695	-\$1,114,342