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October 5, 2015

Stephen Journeay
Commission Advising and Docket Management
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

RE: *Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties*, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42857

Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42867

Stephen Journeay:

On October 2, 2015, Commission Staff filed its workpaper (in paper and native versions) regarding its re-calculated wholesale water and wholesale wastewater rates. While the workpaper for the re-calculated wholesale wastewater rates was available in the filed native version, the paper version of the workpaper was inadvertently omitted from the filing. Enclosed with this letter is the paper version of the workpaper for the re-calculated wholesale wastewater rates.

Sincerely,

Sam Chang
Attorney, Legal Division

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cc: Parties of record

SEWER

Staff's Calculations Included in Testimony

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)	Column (K)	Column (L)		
Customer	Total Revenue Requirement	Volume Charge Revenue (Oct - Sep or 12 months)	Volume Charge Revenue % of Total Revenue Requirement	Minimum Charge Basis % of Total Revenue Requirement	Minimum Charge Calc (Oct - Sep or 12 months)	COA Adopted Minimum Charge	Volume Charge Revenue used for Variable Charge Calculation (less October or 11 months)	Volume Charge used for Variable Charge Calculation % of Total Revenue Requirement	Projected Consumption by Class & Month for 2012-2013 (less October or 11 months)	COA Adopted Variable Charge	Projected Consumption by Class & Month for 2012-2013 (Oct - Sep or 12 months)	Variable Charge	COA Previous Variable Charge
	from Adjusted COS by Charge Type Table 332	from Table 306 New Rate Implementation Summary Volume Total	Calculated by ÷ Volume Charge Revenue by Total Revenue Requirement	Calculated by subtracting Volume Charge % of Total Revenue from 100%	Calculated by multiplying Total Revenue by Minimum Charge Basis % of Total Revenue Requirement	from Table 306 New Rate Implementation Summary	from Table 320	Calculated by ÷ Volume Charge Revenue used for Variable Charge Calculation by Total Revenue Requirement	from Table 319 Consumption by Class	Calculated using Table 319 Consumption	from Table 27 Consumption by Class	Calculated using Table 48 Consumption	from Table 46
North Austin MUD	$1,543,918	$1,543,203	99.95%	0.046%	715	716	$1,433,694	92.86%	259900	$5.52	313966	$4.57	$5.19
Northtown MUD	$1,243,777	$1,242,942	99.93%	0.067%	835	835	$1,143,297	91.92%	211500	$5.41	258101	$4.43	$5.11
Wells Branch MUD	$2,106,357	$2,105,641	99.97%	0.034%	716	716	$1,937,485	91.98%	357900	$5.41	436089	$4.44	$5.19

Staff's Rate Calculations Adjusted for Green Choice Expense

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)	Column (K)	Column (L)
Customer	Staff's Adjusted Total Revenue Requirement	Volume Charge Revenue % of Total Revenue Requirement	Volume Charge Revenue	Minimum Charge Revenue % of Total Revenue Requirement	Minimum Charge Revenue Calculation	Staff's Recommended Minimum Charge per Month (Calculation)	Projected Consumption by Class & Month for 2012-2013 (12 months)	Staff's Recommended Variable Charge (Calculation)	City's Adopted Minimum Charge	City's Adopted Variable Charge	City's Previous Variable Charge
		Based on % Allocation by City for Fixed and Variable Revenues	(D) = (B) x (C)	(E) =100% - (C)	(F) = (E) x (B)	(G) = (F) ÷ 12	Wastewater COS Model FY 2013 Table 27 Consumption by Class	(I) = (D) ÷ (H)	Wastewater COS Model FY 2013 Table 306 New Rate Implementation Summary	Wastewater COS Model FY 2013 Option 1	Wastewater COS Model FY 2013 Option 1
North Austin MUD	$1,329,582	99.95%	$1,328,966	0.046%	$616	$51	313966	$4.23	716	$5.52	$5.19
Northtown MUD	$1,071,604	99.93%	$1,070,885	0.067%	$719	$60	258101	$4.15	835	$5.41	$5.11
Wells Branch MUD	$1,805,851	99.97%	$1,805,237	0.034%	$614	$51	436089	$4.14	716	$5.41	$5.19