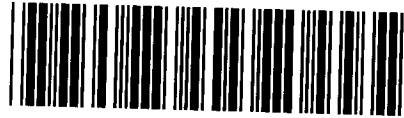


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**Donna L. Nelson**  
Chairman

**Kenneth W. Anderson, Jr.**  
Commissioner

**Brandy D. Marty Marquez**  
Commissioner

**Brian H. Lloyd**  
Executive Director



**Greg Abbott**  
Governor

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## *Public Utility Commission of Texas*

October 2, 2015

Stephen Journey  
Commission Advising and Docket Management  
Public Utility Commission of Texas  
1701 North Congress Avenue  
P.O. Box 13326  
Austin, Texas 78711-3326

RE: *Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42857*

*Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42867*

Stephen Journey:

Commission Staff filed its re-calculated wholesale water and wholesale wastewater rates on September 29, 2015. Enclosed with this letter is the workpaper (in paper and native versions) used by Staff to re-calculate these wholesale water and wholesale wastewater rates.

Sincerely,

A handwritten signature in black ink, appearing to read "Sam Chang".

Sam Chang  
Attorney, Legal Division

cc: Parties of record



An Equal Opportunity Employer

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### Staff's Calculations Using City of Austin's Minimum Charge % of Total Revenue Requirement

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	
Customer	Total Revenue Requirement	City Adopted Minimum Charge	Minimum Charge Basis % of Total Revenue Requirement	City's Volume Revenue % of Total Revenue Requirement	Projected Consumption by Class & Month for 2012-2013 (Oct - Sept or 12 months))	City Adopted Variable Charge	
	Table 332 Adjusted COS by Charge Type	Table 326 Fixed Charge Revenue by Class and Month	(D) = [(C) ÷ 12] ÷ (B)	(E) = (F) × (G) ÷ (B)	from Table 48 Consumption	Water COS Model FY 2013 Table 342	
North Austin MUD	\$1,605,767	\$20,836.00	15.57%	88.41%	394494	\$3.60	103.98%
Northtown MUD	\$1,204,825	\$15,659.00	15.60%	88.04%	308865	\$3.43	103.64%
Water District 10	\$3,635,338	\$48,699.00	16.08%	85.84%	879607	\$3.55	101.91%
Wells Branch MUD	\$2,001,230	\$26,450.00	15.86%	89.16%	517755	\$3.45	105.02%

### Staff's Rate Calculations Adjusted for Green Choice Expense

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)
Customer	Staff's Adjusted Total Revenue Requirement	Minimum Charge Basis % of Total Revenue Requirement	Staff's Recommended Minimum Charge (Calculation)	City's Volume Revenue % of Total Revenue Requirement	Volume Revenue Calculation	Projected Consumption by Class & Month for 2012-2013 (Oct - Sept or 12 months))	Staff's Recommended Variable Charge Calculation
		Based on % Allocation by City for Fixed and Variable Revenues	(D) = (B) × (C)	Based on % Allocation by City for Fixed and Variable Revenues Adjusted to 100%	(F) = (B) × (E)	from Table 48 Consumption	(H) = (F) ÷ (G)
North Austin MUD	\$1,347,744	15.6%	\$17,488	84.43%	\$1,137,888	394494	\$2.88
Northtown MUD	\$994,237	15.6%	\$12,922	84.40%	\$839,173	308865	\$2.72
Water District 10	\$3,026,900	16.1%	\$40,548	83.92%	\$2,540,320	879607	\$2.89
Wells Branch MUD	\$1,679,156	15.9%	\$22,193	84.14%	\$1,412,838	517755	\$2.73