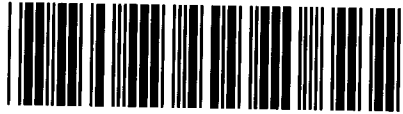


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Donna L. Nelson
Chairman

Kenneth W. Anderson, Jr.
Commissioner

Brandy D. Marty Marquez
Commissioner

Brian H. Lloyd
Executive Director



Greg Abbott
Governor

Public Utility Commission of Texas

2015 SEP 29 AM 11:23

FILED CLERK

September 29, 2015

Stephen Journeay
Commission Advising and Docket Management
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

RE: *Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, Travis County Water Control and Improvement District No. 10, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42857*

Petition of North Austin Municipal Utility District No. 1, Northtown Municipal Utility District, and Wells Branch Municipal Utility District from the Ratemaking Actions of the City of Austin and Request for Interim Rates in Williamson and Travis Counties, SOAH Docket No. 473-14-5138.WS, PUC Docket No. 42867

Stephen Journeay:

Enclosed with this letter is a spreadsheet (in paper and native versions) that contains the wholesale water and wholesale wastewater rates re-calculated by Commission Staff, consistent with the Commission's request at the September 11, 2015 Open Meeting and Commission Advising and Docket Management's September 22, 2015 Memorandum.

Sincerely,

A handwritten signature in black ink, appearing to read "Sam Chang".

Sam Chang
Attorney, Legal Division

cc: Parties of record



Staff's Rate Calculations Using Revenue Requirement Adjusted for Green Choice Electric Expense

Water

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)
Customer	Staff's Adjusted Total Revenue Requirement	Minimum Charge Revenue % of Total Revenue Requirement	Minimum Monthly Charge Calculation	City's Volume Revenue % of Total Revenue Requirement	Volume Revenue Calculation	Projected Consumption by Class & Month for 2012-2013 (Oct - Sept or 12 months))	Variable Charge Calculation	Staff's Recommended Minimum Monthly Charge	Staff's Recommended Variable Charge (per 1,000 gallons)
		Based on % Allocation by City for Fixed Revenue	$(D) = [(B) \times (C)] \div 12$	Based on % Allocation by City for Variable Revenue (Adjusted)	$(F) = (B) \times (E)$	Water COS Model FY 2013 Table 48 Consumption	$(H) = (F) \div (G)$		
North Austin MUD	\$1,347,744	15.57%	\$17,488	84.43%	\$1,137,888	394,494	\$2.88	\$17,488	\$2.88
Northtown MUD	\$994,237	15.60%	\$12,922	84.40%	\$839,173	308,865	\$2.72	\$12,922	\$2.72
Water District 10	\$3,026,900	16.08%	\$40,548	83.92%	\$2,540,320	879,607	\$2.89	\$40,548	\$2.89
Wells Branch MUD	\$1,679,156	15.86%	\$22,193	84.14%	\$1,412,838	517,755	\$2.73	\$22,193	\$2.73

Sewer

Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)	Column (K)
Customer	Staff's Total Revenue Requirement	Volume Charge Revenue % of Total Revenue Requirement	Volume Charge Revenue	Minimum Charge Revenue % of Total Revenue Requirement	Minimum Charge Revenue Calculation	Minimum Monthly Charge Calculation	Projected Consumption by Class & Month for 2012-2013 (12 months)	Variable Charge Calculation	Staff's Recommended Minimum Monthly Charge	Staff's Recommended Variable Charge (per 1,000 gallons)
		Based on % Allocation by City for Variable Revenue	$(D) = (B) \times (C)$	$(E) = 100\% - (C)$	$(F) = (B) \times (E)$	$(G) = (F) \div 12$	Wastewater COS Model FY 2013 Table 27 Consumption by Class	$(I) = (D) \div (H)$		
North Austin MUD	\$1,329,582	99.95%	\$1,328,966	0.04631%	\$616	\$51	313,966	\$4.23	\$51	\$4.23
Northtown MUD	\$1,071,604	99.93%	\$1,070,885	0.06713%	\$719	\$60	258,101	\$4.15	\$60	\$4.15
Wells Branch MUD	\$1,805,851	99.97%	\$1,805,237	0.03399%	\$614	\$51	436,089	\$4.14	\$51	\$4.14