

Meters & Services	-	-	-	-	-	683	-	683
Customer Service	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-
Lost Creek	-	-	-	-	-	-	-	-
Total	260,364	252,732	-	-	-	683	-	513,779
Lost Creek								
Manor, City of								
Raw Water	-	-	-	-	-	-	-	-
Treatment Facilities	82	56	-	-	-	-	-	138
Chemicals & Power	-	-	-	-	-	-	-	-
Pump & Booster Stations	27	-	-	-	-	-	-	27
Tanks/ Reservoirs	12	8	-	-	-	-	-	21
Transmission Mains	90	61	-	-	-	-	-	152
Distribution Mains	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	95	-	95
Customer Service	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-
Manor, City of								
Total	211	126	-	-	-	95	-	432
Manor, City of								

Manville WSC								
Raw Water	-	-	-	-	-	-	-	-
Treatment Facilities	10,261	15,293	-	-	-	-	-	25,554
Chemicals & Power	-	-	-	-	-	-	-	-
Pump & Booster Stations	3,320	-	-	-	-	-	-	3,320
Tanks/ Reservoirs	1,540	2,296	-	-	-	-	-	3,836
Transmission Mains	11,275	16,804	-	-	-	-	-	28,079
Distribution Mains	-	-	-	-	-	-	-	-

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Distribution Mains									
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	48	-	48
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Morningside	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-
Morningside	739	588	-	-	-	-	48	-	1,375

Nighthawk									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	3,728	2,200	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	5,929
Tanks/ Reservoirs	1,206	-	-	-	-	-	-	-	-
Transmission Mains	560	330	-	-	-	-	-	-	1,206
Distribution Mains	4,097	2,418	-	-	-	-	-	-	890
Fire	-	-	-	-	-	-	-	-	6,515
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	95	-	95
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Nighthawk	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-
Nighthawk	9,591	4,949	-	-	-	-	95	-	14,635

North Austin MUD									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	134,927	104,330	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	239,257
Tanks/ Reservoirs	43,652	-	-	-	-	-	-	-	-
	20,256	15,663	-	-	-	-	-	-	43,652
	-	-	-	-	-	-	-	-	35,919

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552

Transmission Mains	148,259	114,638	-	-	-	262,897
Distribution Mains	-	-	-	-	-	-
Fire	-	-	-	-	-	-
Meters & Services	-	-	-	-	4,394	4,394
Customer Service	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-
Indirect	-	-	-	-	-	-
North Austin MUD	-	-	-	-	-	586,120
Total	347,095	234,631	-	-	4,394	-
North Austin MUD						
Northtown MUD						
Raw Water	-	-	-	-	-	-
Treatment Facilities	105,640	71,856	-	-	-	177,496
Chemicals & Power	-	-	-	-	-	-
Pump & Booster Stations	34,177	-	-	-	-	34,177
Tanks/ Reservoirs	15,859	10,788	-	-	-	26,647
Transmission Mains	116,078	78,956	-	-	-	195,034
Distribution Mains	-	-	-	-	-	-
Fire	-	-	-	-	-	-
Meters & Services	-	-	-	-	3,474	3,474
Customer Service	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-
Indirect	-	-	-	-	-	-
Northtown MUD	-	-	-	-	-	436,829
Total	271,754	161,601	-	-	3,474	-
Northtown MUD						
Rivercrest						
Raw Water	-	-	-	-	-	-
Treatment Facilities	35,760	43,497	-	-	-	79,257
Chemicals & Power	-	-	-	-	-	-
Pump & Booster Stations	11,569	-	-	-	-	11,569

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Pump & Booster Stations	25,766	-	-	-	-	-	25,766
Tanks/ Reservoirs	11,957	13,037	-	-	-	-	24,993
Transmission Mains	87,512	95,417	-	-	-	-	182,929
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	594	594
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Shady Hollow							
Total	204,878	195,290	-	-	-	594	400,761
Shady Hollow							
Sunset Valley MUD							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	35,165	24,623	-	-	-	-	59,788
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	11,377	-	-	-	-	-	11,377
Tanks/ Reservoirs	5,279	3,697	-	-	-	-	8,976
Transmission Mains	38,640	27,056	-	-	-	-	65,696
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	2,648	2,648
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Sunset Valley MUD							
Total	90,462	55,376	-	-	-	2,648	148,486
Sunset Valley MUD							
Village of San Leanna							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	1,710	1,745	-	-	-	-	3,455

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Treatment Facilities	177,086	119,470	-	-	-	296,555
Chemicals & Power	-	-	-	-	-	-
Pump & Booster Stations	57,292	-	-	-	-	57,292
Tanks/ Reservoirs	26,585	17,936	-	-	-	44,521
Transmission Mains	194,583	131,274	-	-	-	325,858
Distribution Mains	-	-	-	-	-	-
Fire	-	-	-	-	-	-
Meters & Services	-	-	-	-	2,405	2,405
Customer Service	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-
Indirect	-	-	-	-	-	-
Wells Branch MUD	-	-	-	-	-	-
Total	455,546	268,680	-	-	2,405	726,631
Wells Branch MUD	-	-	-	-	-	-
Windermere	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-
Treatment Facilities	2,052	6,610	-	-	-	8,662
Chemicals & Power	-	-	-	-	-	-
Pump & Booster Stations	664	-	-	-	-	664
Tanks/ Reservoirs	308	992	-	-	-	1,300
Transmission Mains	2,255	7,263	-	-	-	9,518
Distribution Mains	-	-	-	-	-	-
Fire	-	-	-	-	-	-
Meters & Services	-	-	-	-	297	297
Customer Service	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-
Indirect	-	-	-	-	-	-
Windermere	-	-	-	-	-	-
Total	5,279	14,865	-	-	297	20,441
Windermere	-	-	-	-	-	-

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University of Texas

System Total

52,429,225	28,970,033	8,074,522	-	2,027,650	2,621,047	94,122,477
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Table 269
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Distribution of Depreciation Expenses by Cost Pool

Description	Cost Pools					Total
	Joint	Retail Only	Wholesale	Watershed Land Purchase	LCRA Reserve Fund	
Raw Water	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-
Treatment Facilities	9,322,191	-	-	-	-	9,322,191
Pump Stations & Booster Station	1,331,044	-	-	-	-	1,331,044
Pump Stations Power	-	-	-	-	-	-
Tanks/ Reservoirs	1,112,815	-	-	-	-	1,112,815
Transmission Mains	6,983,760	-	-	-	-	6,983,760
Distribution Mains	-	6,194,210	-	-	-	6,194,210
Direct Fire	-	288,556	-	-	-	288,556
Retail Meters & Services	-	-	-	-	-	-
Meters & Services	1,296,163	-	-	-	-	1,296,163
Watershed Land Purchases	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-
Indirect	1,735,244	727,150	-	-	-	2,462,394
Total Depreciation	21,781,217	7,209,916	-	-	-	28,991,133

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P-WB01478

Table 270
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expenses on Joint Assets to Categories

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Tanks/ Stations	Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	9,322,191	-	-	-	-	-	-	-
Pump Stations & Booster Station	-	-	-	1,331,044	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	1,112,815	-	-	-	-
Transmission Mains	-	-	-	-	-	6,983,760	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	1,296,163
Meters & Services	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	53,047
Revenue-Based Volume Charge	-	686,927	-	137,343	103,127	754,801	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Total	-	10,009,118	-	1,468,387	1,215,942	7,738,561	-	-	1,349,210

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P-WB01479

P-NT01177
P-NA02513

P-TC00784
P-WB01480

Customer Service	Wholesale Services	Revenue-Based		Revenue-Based Volume Charge	Indirect	Total
		Fixed Charge				
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	9,322,191
-	-	-	-	-	-	1,331,044
-	-	-	-	-	-	-
-	-	-	-	-	-	1,112,815
-	-	-	-	-	-	6,983,760
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	1,296,163
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	1,735,244
-	-	-	-	-	-	-
-	-	-	-	-	-	21,781,217

Table 271
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expenses on Retail Only Assets to Categories

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booste Tanks/ Stations	Reservoirs	Transmissic Distribution Mains	Mains	Fire	Meters & Services	Customer Service
Raw Water	-	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	6,194,210	-	-	-	-
Direct Fire	-	-	-	-	-	-	288,556	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	690,334	-	36,815	-	-
Total	-	-	-	-	-	6,884,544	-	325,372	-	-

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P-NT01179
P-NA02515

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P-WB01482

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Table 276
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary Allocation of Depreciation Expense to Categories

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service
Raw Water	-	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	9,322,191	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	1,331,044	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	1,112,815	-	-	-	-	-
Transmission Mains	-	-	-	-	-	6,983,760	-	-	-	-
Distribution Mains	-	-	-	-	-	-	6,194,210	-	-	-
Direct Fire	-	-	-	-	-	-	-	288,556	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	1,296,163	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-	-
Indirect	-	686,927	-	-	-	-	-	-	-	-
Total	-	10,009,118	-	-	1,215,942	7,738,561	6,884,544	325,372	1,349,210	-

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P-TC00788
P-WB01484

Wholesale Services	Revenue-Based		Revenue-Based		Indirect	Total
	Fixed Charge	Volume Charge	Volume Charge	Indirect		
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	9,322,191
-	-	-	-	-	-	1,331,044
-	-	-	-	-	-	-
-	-	-	-	-	-	1,112,815
-	-	-	-	-	-	6,983,760
-	-	-	-	-	-	6,194,210
-	-	-	-	-	-	288,556
-	-	-	-	-	-	-
-	-	-	-	-	-	1,296,163
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	2,462,394
-	-	-	-	-	-	-
-	-	-	-	-	-	28,991,133

Table 277
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of Joint Assets by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	6,185,635	3,823,483	-	-	-	-	10,009,118
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	1,468,387	-	-	-	-	-	1,468,387
Tanks/ Reservoirs	751,452	464,490	-	-	-	-	1,215,942
Transmission Mains	4,782,431	2,956,130	-	-	-	-	7,738,561
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	1,349,210	-	1,349,210
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-

Total	13,187,904	7,244,103	-	-	1,349,210	-	21,781,217
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Table 278
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of Retail Only Assets by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	2,788,076	1,673,109	2,106,671	-	-	316,689	6,884,544
Fire	-	-	-	-	-	325,372	325,372
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Total	2,788,076	1,673,109	2,106,671	-	-	642,061	7,209,916

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P-WB01486

Table 283

Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total	Base	Max-Day
Residential	-	-	-	-	-	-	-	-	-
Raw Water	2,529,029	1,916,056	-	-	-	-	4,445,085	6,185,635	3,823,483
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	600,358	-	-	-	-	-	600,358	1,468,387	-
Tanks/ Reservoirs	307,235	232,769	-	-	-	-	540,004	751,452	464,490
Transmission Mains	1,955,322	1,481,401	-	-	-	-	3,436,723	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	782,209	782,209	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Residential	5,391,943	3,630,227	-	-	-	782,209	9,804,378	-	-
Total	-	-	-	-	-	-	-	-	-
Residential	-	-	-	-	-	-	-	-	-
Multi-Family	-	-	-	-	-	-	-	-	-
Raw Water	1,203,525	443,631	-	-	-	-	1,647,156	6,185,635	3,823,483
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	285,701	-	-	-	-	-	285,701	1,468,387	-
Tanks/ Reservoirs	146,208	53,894	-	-	-	-	200,102	751,452	464,490
Transmission Mains	930,507	342,994	-	-	-	-	1,273,500	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	198,098	198,098	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
P-NT01184	-	-	-	-	-	-	-	-	P-TC00791
P-NA02520	-	-	-	-	-	-	-	-	P-WB01487

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Total	233	189	-	-	32	454	
Morningside							
Nighthawk							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	1,421	839	-	-	-	2,260	6,185,635 3,823,483
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	337	-	-	-	-	337	1,468,387
Tanks/ Reservoirs	173	102	-	-	-	275	751,452 464,490
Transmission Mains	1,099	649	-	-	-	1,747	4,782,431 2,956,130
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	63	63	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Nighthawk	-	-	-	-	-	-	-
Total	3,030	1,589	-	-	63	4,683	
North Austin MUD							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	51,434	39,770	-	-	-	91,204	6,185,635 3,823,483
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	12,210	-	-	-	-	12,210	1,468,387
Tanks/ Reservoirs	6,248	4,831	-	-	-	11,080	751,452 464,490
Transmission Mains	39,766	30,748	-	-	-	70,514	4,782,431 2,956,130
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	2,924	2,924	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
North Austin MUD	-	-	-	-	-	-	-
Total	109,658	75,350	-	-	2,924	187,932	
P-NT01189							P-TC00796
P-NA02525							P-WB01492
							576

North Austin MUD									
Northtown MUD									
Raw Water	-	-	-	-	-	-	67,661	6,185,635	3,823,483
Treatment Facilities	40,270	27,391	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	9,559	-	-	-	-	-	9,559	1,468,387	-
Tanks/ Reservoirs	4,892	3,328	-	-	-	-	8,220	751,452	464,490
Transmission Mains	31,134	21,178	-	-	-	-	52,312	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	2,312	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Northtown MUD	-	-	-	-	-	-	-	-	-
Total	85,856	51,897	-	-	-	-	140,064	-	-
Northtown MUD									
Rivercrest	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	30,213	6,185,635	3,823,483
Treatment Facilities	13,632	16,581	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	3,236	-	-	-	-	-	3,236	1,468,387	-
Tanks/ Reservoirs	1,656	2,014	-	-	-	-	3,670	751,452	464,490
Transmission Mains	10,539	12,820	-	-	-	-	23,359	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	909	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Rivercrest	-	-	-	-	-	-	-	-	-
Total	29,063	31,415	-	-	-	-	61,387	-	-
Rivercrest	-	-	-	-	-	-	-	-	-
P-NT01190									
P-NA02526									
P-TC00797									
P-WB01493									
577									

Rollingwood									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	17,814	19,779	-	-	-	-	37,593	6,185,635	3,823,483
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	4,229	-	-	-	-	-	4,229	1,468,387	-
Tanks/ Reservoirs	2,164	2,403	-	-	-	-	4,567	751,452	464,490
Transmission Mains	13,773	15,292	-	-	-	-	29,065	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	593	593	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Rollingwood	-	-	-	-	-	-	-	-	-
Total	37,979	37,474	-	-	-	593	76,047	-	-
Rollingwood									
Shady Hollow	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	30,360	33,102	-	-	-	-	63,461	6,185,635	3,823,483
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	7,207	-	-	-	-	-	7,207	1,468,387	-
Tanks/ Reservoirs	3,688	4,021	-	-	-	-	7,710	751,452	464,490
Transmission Mains	23,473	25,593	-	-	-	-	49,065	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	395	395	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Shady Hollow	-	-	-	-	-	-	-	-	-
Total	64,727	62,716	-	-	-	395	127,838	-	-
Shady Hollow	-	-	-	-	-	-	-	-	-
Sunset Valley MUD	-	-	-	-	-	-	-	-	-

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P-NA02527

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P-WB01494
578

Raw Water	-	-	-	-	-	22,791	-	6,185,635	3,823,483
Treatment Facilities	13,405	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	3,182	-	-	-	-	3,182	-	1,468,387	-
Tanks/ Reservoirs	1,628	-	-	-	-	2,769	-	751,452	464,490
Transmission Mains	10,364	-	-	-	-	17,621	-	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	1,762	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Sunset Valley MUD	-	-	-	-	-	48,125	-	-	-
Total	28,580	17,784	-	-	-	-	-	-	-
Sunset Valley MUD	-	-	-	-	-	-	-	-	-
Village of San Leanna	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	1,317	-	6,185,635	3,823,483
Treatment Facilities	652	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	155	-	-	-	-	155	-	1,468,387	-
Tanks/ Reservoirs	79	-	-	-	-	160	-	751,452	464,490
Transmission Mains	504	-	-	-	-	1,018	-	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	63	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Village of San Leanna	-	-	-	-	-	-	-	-	-
Total	1,390	1,260	-	-	-	2,713	-	-	-
Village of San Leanna	-	-	-	-	-	-	-	-	-
Water District 10	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-

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Pump & Booster Stations	12,768	-	-	-	-	12,768	1,468,387	-
Tanks/ Reservoirs	6,534	1,811	-	-	-	8,345	751,452	464,490
Transmission Mains	41,586	11,523	-	-	-	53,109	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	771	771	-	-
Customer Service	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-
Spanions	-	-	-	-	-	-	-	-
Total	114,677	28,237	-	-	771	143,684	-	-
Spanions	-	-	-	-	-	-	-	-
Freescale	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-
Treatment Facilities	84,679	23,717	-	-	-	108,397	6,185,635	3,823,483
Chemicals & Power	-	-	-	-	-	-	-	-
Pump & Booster Stations	20,102	-	-	-	-	20,102	1,468,387	-
Tanks/ Reservoirs	10,287	2,881	-	-	-	13,168	751,452	464,490
Transmission Mains	65,470	18,337	-	-	-	83,807	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	861	861	-	-
Customer Service	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-
Freescale	-	-	-	-	-	-	-	-
Total	180,538	44,936	-	-	861	226,335	-	-
Freescale	-	-	-	-	-	-	-	-
Samsung	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-
Treatment Facilities	215,059	73,142	-	-	-	288,200	6,185,635	3,823,483
Chemicals & Power	-	-	-	-	-	-	-	-
Pump & Booster Stations	51,052	-	-	-	-	51,052	1,468,387	-
P-NT01195	-	-	-	-	-	-	-	P-TC00802
P-NA02531	-	-	-	-	-	-	-	P-WB01498
	-	-	-	-	-	-	-	582

Tanks/ Reservoirs	26,126	8,885	-	-	35,012	751,452	464,490
Transmission Mains	166,273	56,550	-	-	222,822	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	1,363	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Samsung	-	-	-	-	598,449	-	-
Total	458,509	138,577	-	-	1,363	-	-
Samsung	-	-	-	-	-	-	-
Sematech	-	-	-	-	-	-	-
Raw Water	-	-	-	-	15,090	6,185,635	3,823,483
Treatment Facilities	11,431	3,659	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	2,714	-	-	-	2,714	1,468,387	-
Tanks/ Reservoirs	1,389	445	-	-	1,833	751,452	464,490
Transmission Mains	8,838	2,829	-	-	11,667	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	454	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Sematech	-	-	-	-	-	-	-
Total	24,372	6,933	-	-	31,759	-	-
Sematech	-	-	-	-	-	-	-
University of Texas	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	61,712	36,421	-	-	98,132	6,185,635	3,823,483
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	14,650	-	-	-	14,650	1,468,387	-
Tanks/ Reservoirs	7,497	4,425	-	-	11,921	751,452	464,490

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P-NA02532

Transmission Mains	47,712	28,159	-	-	-	75,871	4,782,431	2,956,130
Distribution Mains	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	5,070	-	-
Customer Service	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-
University of Texas	-	-	-	-	-	-	-	-
Total	131,571	69,004	-	-	5,070	205,644	-	-
University of Texas	-	-	-	-	-	-	-	-
Grand Total	13,187,904	7,244,103	-	-	1,349,210	21,781,217	-	-

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P-WB01500

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-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	1,349,210	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%

-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	1,349,210	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%

-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	1,349,210	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%

-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	1,349,210	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%

-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%

P-NT01207
P-NA02543

P-TC00814
P-WB01510
594

-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	1,349,210	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%

-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	1,349,210	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%

-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%

P-NT01209
P-NA02545

P-TC00816
P-WB01512

P-TC00818
P-WB01514

598