

Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	111,463,747
Fire	-	-	-	-	-	-	66,888,776
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Water District 10	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Water District 10	-	-	-	-	-	-	-
Wells Branch MUD	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	111,463,747
Fire	-	-	-	-	-	-	66,888,776
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Wells Branch MUD	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Wells Branch MUD	-	-	-	-	-	-	-
Windermere	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
P-NT01113	-	-	-	-	-	-	P-TC00720
P-NA02449	-	-	-	-	-	-	P-WB01416
	-	-	-	-	-	-	500

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P-TC00732
P-WB01428
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P-NT01127
P-NA02463

P-TC00734
P-WB01430

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P-NT01131
P-NA02467

P-TC00738
P-WB01434

84,222,025	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	12,660,827	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	14,678,236	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%
-	-	-	-	-	1.068%	1.049%	1.061%	0.009%	0.379%	1.283%

Table 260

Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net Plant in Service by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	69,201,117	52,428,523	-	-	-	-	121,629,640
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	22,388,277	-	-	-	-	-	22,388,277
Tanks/ Reservoirs	10,389,009	7,870,977	-	-	-	-	18,259,987
Transmission Mains	76,038,779	57,608,909	-	-	-	-	133,647,688
Distribution Mains	48,792,520	36,913,762	40,654,208	-	-	4,019,172	130,379,662
Fire	-	-	-	-	-	4,659,598	4,659,598
Meters & Services	-	-	-	-	12,261,539	-	12,261,539
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Residential							
Total	226,809,704	154,822,171	40,654,208	-	12,261,539	8,678,770	443,226,391
Residential							
Multi-Family	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	32,931,719	12,138,950	-	-	-	-	45,070,669
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	10,654,228	-	-	-	-	-	10,654,228
Tanks/ Reservoirs	4,943,966	1,822,393	-	-	-	-	6,766,359
Transmission Mains	36,185,655	13,338,382	-	-	-	-	49,524,036
Distribution Mains	23,219,590	8,546,766	14,906,204	-	-	4,314,420	50,986,980
Fire	-	-	-	-	-	5,001,891	5,001,891
Meters & Services	-	-	-	-	3,105,290	-	3,105,290
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-

P-NT01132
P-NA02468

P-TC00739
P-WB01435

Total	7,709	6,135	-	-	496	-	14,339
Morningside							
Nighthawk							
Raw Water							
Treatment Facilities	38,890	22,952	-	-	-	-	61,841
Chemicals & Power			-	-	-	-	
Pump & Booster Stations	12,582		-	-	-	-	12,582
Tanks/ Reservoirs	5,838	3,446	-	-	-	-	9,284
Transmission Mains	42,732	25,220	-	-	-	-	67,952
Distribution Mains			-	-	-	-	
Fire			-	-	-	-	
Meters & Services			-	-	-	-	
Customer Service			-	-	991	-	991
Wholesale Services			-	-	-	-	
Revenue-Based Fixed Charge			-	-	-	-	
Revenue-Based Volume Charge			-	-	-	-	
Indirect			-	-	-	-	
Nighthawk			-	-	-	-	
Total	100,042	51,617	-	-	991	-	152,650
Nighthawk							
North Austin MUD							
Raw Water							
Treatment Facilities	1,407,370	1,088,220	-	-	-	-	2,495,590
Chemicals & Power			-	-	-	-	
Pump & Booster Stations	455,319		-	-	-	-	455,319
Tanks/ Reservoirs	211,285	163,372	-	-	-	-	374,657
Transmission Mains	1,546,430	1,195,746	-	-	-	-	2,742,175
Distribution Mains			-	-	-	-	
Fire			-	-	-	-	
Meters & Services			-	-	-	-	
Customer Service			-	-	45,835	-	45,835
Wholesale Services			-	-	-	-	
Revenue-Based Fixed Charge			-	-	-	-	
Revenue-Based Volume Charge			-	-	-	-	
Indirect			-	-	-	-	
North Austin MUD			-	-	-	-	
Total	3,620,403	2,447,338	-	-	45,835	-	6,113,577

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P-NA02473

P-TC00744
P-WB01440

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Tanks/ Reservoirs	883,440	300,459	-	-	-	-	1,183,899
Transmission Mains	6,466,034	2,199,106	-	-	-	-	8,665,140
Distribution Mains	4,149,121	1,409,110	2,615,848	-	52,824	8,226,903	
Fire	-	-	-	-	61,241	61,241	
Meters & Services	-	-	-	21,369	-	21,369	
Customer Service	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	
Samsung	19,286,992	5,910,029	2,615,848	-	21,369	114,065	27,948,305
Total							
Samsung							
Sematech							
Raw Water	312,792	100,123	-	-	-	-	412,915
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	101,196	-	-	-	-	-	101,196
Tanks/ Reservoirs	46,959	15,031	-	-	-	-	61,990
Transmission Mains	343,698	110,016	-	-	-	-	453,714
Distribution Mains	220,544	70,494	136,837	-	17,608	445,483	
Fire	-	-	-	-	20,414	20,414	
Meters & Services	-	-	-	-	7,123	7,123	
Customer Service	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	
Sematech							
Total	1,025,188	295,665	136,837	-	38,022	1,502,834	
Sematech							
University of Texas	-	-	-	-	-	-	-
Raw Water	1,688,601	996,571	-	-	-	2,685,171	
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	546,304
Pump & Booster Stations	546,304	-	-	-	-	-	403,119
Tanks/ Reservoirs	253,506	149,613	-	-	-	-	

P-TC00751
P-WB01447

P-NT01144
P-NA02480

Transmission Mains	1,855,449	1,095,041	-	-	-	-	2,950,489
Distribution Mains	1,190,603	701,663	893,602	-	-	162,424	2,948,293
Fire	-	-	-	-	-	188,306	188,306
Meters & Services	-	-	-	-	79,469	-	79,469
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
University of Texas	-	-	-	-	-	-	-
Total	5,534,463	2,942,888	893,602	-	79,469	350,730	9,801,151
University of Texas							
Grand Total	546,867,745	302,174,533	84,222,025	-	21,149,590	27,339,063	981,752,957

P-NT01145
P-NA02481

P-TC00752
P-WB01448

Table 263

Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	7.05%	5.34%	0.00%	0.00%	0.00%	0.00%	12.39%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Tanks/ Reservoirs	1.06%	0.80%	0.00%	0.00%	0.00%	0.00%	1.86%
Transmission Mains	7.75%	5.87%	0.00%	0.00%	0.00%	0.00%	13.61%
Distribution Mains	4.97%	3.76%	0.00%	4.14%	0.00%	0.00%	13.28%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%	0.47%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect							
Residential	23.10%		15.77%	4.14%	0.00%	1.25%	45.15%
Total							
Residential							
Multi-Family							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	3.35%	1.24%	0.00%	0.00%	0.00%	0.00%	4.59%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Tanks/ Reservoirs	0.50%	0.19%	0.00%	0.00%	0.00%	0.00%	0.69%
Transmission Mains	3.69%	1.36%	0.00%	0.00%	0.00%	0.00%	5.04%
Distribution Mains	2.37%	0.87%	0.00%	1.52%	0.00%	0.00%	5.19%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.32%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

P-TC00753
P-WB01449

Revenue-Based Fixed Charge									
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Multi-Family	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	10.99%	3.65%	1.52%	0.00%	0.32%	0.95%	17.43%		
Multi-Family									
Commercial									
Raw Water									
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	4.48%	2.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.67%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	4.92%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	3.16%	1.87%	2.36%	0.00%	0.00%	0.41%	7.84%	1.07%	1.45%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	7.80%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.47%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.55%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial									
Total	14.68%	7.85%	2.36%	0.00%	0.55%	0.88%	26.32%		
Commercial									
Creedmore-Maha									
Raw Water									
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

P-NT01147
P-NA02483

P-TC00754
P-WB01450
534

Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lost Creek							0.00%
Total	0.28%	0.27%	0.00%	0.00%	0.00%	0.00%	0.55%
Lost Creek							
Manor, City of							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect							
Manor, City of							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of							
Manville WSC							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.01%	0.02%	0.00%	0.00%	0.00%	0.00%	0.03%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.01%	0.02%	0.00%	0.00%	0.00%	0.00%	0.03%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

P-NT01149
P-NA02485

P-TC00756
P-WB01452

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P-NT01152
P-NA02488

Treatment Facilities	0.32%	0.28%	0.00%	0.00%	0.00%	0.00%	0.60%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Tanks/ Reservoirs	0.05%	0.04%	0.00%	0.00%	0.00%	0.00%	0.09%
Transmission Mains	0.35%	0.30%	0.00%	0.00%	0.00%	0.00%	0.65%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Water District 10							
Total	0.82%	0.62%	0.00%	0.00%	0.00%	0.00%	1.44%
Water District 10							
Wells Branch MUD							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.19%	0.13%	0.00%	0.00%	0.00%	0.00%	0.32%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Tanks/ Reservoirs	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.05%
Transmission Mains	0.21%	0.14%	0.00%	0.00%	0.00%	0.00%	0.35%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wells Branch MUD							
Total	0.48%	0.29%	0.00%	0.00%	0.00%	0.00%	0.77%
Wells Branch MUD							
Windermere							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%

P-NT01155
P-NA02491

P-TC00762
P-WB01458

[illegible]

P-NT01156
P-NA02492

[illegible]

Tanks/ Reservoirs	0.09%	0.03%	0.00%	0.00%	0.00%	0.00%	0.12%
Transmission Mains	0.66%	0.22%	0.00%	0.00%	0.00%	0.00%	0.88%
Distribution Mains	0.42%	0.14%	0.27%	0.00%	0.01%	0.01%	0.84%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect							
Samsung							2.85%
Total	1.96%	0.60%	0.27%	0.00%	0.01%	0.01%	
Samsung							
Sematech							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transmission Mains	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Distribution Mains	0.02%	0.01%	0.01%	0.00%	0.00%	0.00%	0.05%
Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect							
Sematech							0.15%
Total	0.10%	0.03%	0.01%	0.00%	0.00%	0.00%	
Sematech							
University of Texas							
Raw Water	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.17%	0.10%	0.00%	0.00%	0.00%	0.00%	0.27%
Chemicals & Power	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump & Booster Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Tanks/ Reservoirs	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.04%

P-TC00765
P-WB01461

Transmission Mains
 Distribution Mains
 Fire
 Meters & Services
 Customer Service
 Wholesale Services
 Revenue-Based Fixed Charge
 Revenue-Based Volume Charge
 Indirect
 University of Texas
 Total
 University of Texas
 System Total

0.19%	0.11%	0.00%	0.00%	0.00%	0.00%
0.12%	0.07%	0.09%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.02%	0.30%
0.00%	0.00%	0.00%	0.00%	0.02%	0.30%
0.00%	0.00%	0.00%	0.01%	0.02%	0.02%
0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.56%	0.30%	0.09%	0.00%	0.04%	1.00%
55.70%	30.78%	8.58%	0.00%	2.78%	100.00%

P-NT01159
 P-NA02495

P-TC00766
 P-WB01462

Table 268
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	11,660,859
Treatment Facilities	6,634,439	5,026,420	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	2,146,406
Pump & Booster Stations	2,146,406	-	-	-	-	-	1,750,619
Tanks/ Reservoirs	996,014	754,605	-	-	-	-	12,813,052
Transmission Mains	7,289,979	5,523,073	-	-	-	-	12,499,740
Distribution Mains	4,677,829	3,538,991	3,897,594	-	-	385,326	446,724
Fire	-	-	-	-	1,175,537	-	1,175,537
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Residential	21,744,667	14,843,089	3,897,594	-	1,175,537	832,050	42,492,936
Total							
Residential							
Multi-Family							
Raw Water	-	-	-	-	-	-	4,321,009
Treatment Facilities	3,157,225	1,163,784	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	1,021,441
Pump & Booster Stations	1,021,441	-	-	-	-	-	648,703
Tanks/ Reservoirs	473,987	174,716	-	-	-	-	4,747,961
Transmission Mains	3,469,186	1,278,775	-	-	-	-	4,888,216
Distribution Mains	2,226,105	819,394	1,429,085	-	-	413,631	479,541
Fire	-	-	-	-	-	479,541	297,710
Meters & Services	-	-	-	-	297,710	-	-
Customer Service	-	-	-	-	-	-	-

