Table 224
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service to Categories

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire
Raw Water	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-
Treatment Facilities	-	259,754,043	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	51,934,788	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	38,996,295	-	-	-
Transmission Mains	-	-	-	-	-	285,419,962	-	-
Distribution Mains	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-
Indirect	-	14,122,678	-	2,823,665	2,120,206	15,518,119	-	-
Total	-	273,876,721	-	54,758,453	41,116,501	300,938,081	-	-
Percentage	0.00%	39.59%	0.00%	7.91%	5.94%	43.50%	0.00%	0.00%

P-NT01062
P-NA02398

P-TC00669
P-WB01365

Meters & Services	Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	259,754,043
-	-	-	-	-	-	51,934,788
-	-	-	-	-	-	-
-	-	-	-	-	-	38,996,295
-	-	-	-	-	-	285,419,962
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
20,058,994	-	-	-	-	-	20,058,994
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,090,596	-	-	-	-	-	35,675,264
21,149,590	-	-	-	-	-	691,839,346
3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

P-NT01063
P-NA02399

P-TC00670
P-WB01366

Table 226
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net Plant in Service to Categories

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booste Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains
Raw Water	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	261,042,637
Distribution Mains	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	14,192,738
Indirect	-	-	-	-	-	-	275,235,375
Total							
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94.94%

P-TC00671
P-WB01367

P-NT01064
P-NA02400

Fire	Meters & Services	Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
13,921,340	-	-	-	-	-	-	261,042,637
-	-	-	-	-	-	-	13,921,340
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
756,895	-	-	-	-	-	-	14,949,633
14,678,236	-	-	-	-	-	-	289,913,611
5.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.0%

P-NT01065
P-NA02401

P-TC00672
P-WB01368

Table 225
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Net Plant in Service to Categories for Retail Only

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Average Day	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump Stations & Booster Stations	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump Stations Power	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
Direct Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%
Retail Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Watershed Land Purchases	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LCRA Water Rights	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Calls	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94.94%	5.06%	0.00%

P-NT01066
P-NA02402

P-TC00673
P-WB01369

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

P-NT01067
P-NA02403

P-TC00674
P-WB01370

Table 235
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary Allocation of Net Plant in Service to Categories

Description	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	259,754,043	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	51,934,788	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	38,996,295	-	-	-	-
Transmission Mains	-	-	-	-	-	285,419,962	-	-	-
Distribution Mains	-	-	-	-	-	-	261,042,637	-	-
Direct Fire	-	-	-	-	-	-	-	13,921,340	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	20,058,994
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	14,122,678	-	2,823,665	2,120,206	15,518,119	14,192,738	756,895	1,090,596
Total	-	273,876,721	-	54,758,453	41,116,501	300,938,081	275,235,375	14,678,235	21,149,590
Percentage	0%	27.9%	0.0%	5.6%	4.2%	30.7%	28.0%	1.5%	2.2%

P-NT01068
P-NA02404

P-TC00675
P-WB01371

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	259,754,043
-	-	-	-	-	51,934,788
-	-	-	-	-	-
-	-	-	-	-	38,996,295
-	-	-	-	-	285,419,962
-	-	-	-	-	261,042,637
-	-	-	-	-	13,921,340
-	-	-	-	-	-
-	-	-	-	-	20,058,994
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	50,624,897
-	-	-	-	-	981,752,956
0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

P-NT01069
P-NA02405

P-TC00676
P-WB01372

Table 236
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Joint Ratebase

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	130.0	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Base, Max-Day	2	210.3	61.80%	38.20%	0.00%	0.00%	0.00%	0.00%	100.00%
Base, Max-Day, Max-Hour	3	309.6	41.98%	25.94%	32.07%	0.00%	0.00%	0.00%	100.00%
Peak-Day Demand	4		0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Peak-Hour Demand	5		0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Customer	6		0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Meter	7		0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Fire	8		0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
Indirect	10		69.40%	8.70%	0.00%	17.60%	4.40%	0.00%	100.10%

P-TC00677
P-WB01373

P-NT01070
P-NA02406

Table 237
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Joint Net Plant in Service by Category to Customer Service Characteristics

Item	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Treatment Facilities	4	2	2	61.80%	38.20%	0.00%	0.00%	0.00%	0.00%	100.00%
Chemicals & Power	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Pump & Booster Stations	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Tanks/ Reservoirs	4	2	2	61.80%	38.20%	0.00%	0.00%	0.00%	0.00%	100.00%
Transmission Mains	4	2	2	61.80%	38.20%	0.00%	0.00%	0.00%	0.00%	100.00%
Distribution Mains	5	3	3	41.98%	25.94%	32.07%	0.00%	0.00%	0.00%	100.00%
Fire	8	8	8	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
Meters & Services	7	7	7	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Customer Service	6	6	6	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Wholesale Services	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Revenue-Based Fixed Charge	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Revenue-Based Volume Charge	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

P-NT01071
P-NA02407

P-TC00678
P-WB01374

Table 238
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	169,255,814	104,620,907	-	-	-	-	273,876,721
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	54,758,453	-	-	-	-	-	54,758,453
Tanks/ Reservoirs	25,409,998	15,706,503	-	-	-	-	41,116,501
Transmission Mains	185,979,734	114,958,347	-	-	-	-	300,938,081
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	21,149,590	-	21,149,590
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	435,403,998	235,285,758	-	-	21,149,590	-	691,839,346

Table 239
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Retail Only Ratebase

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	121.4	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Base, Max-Day	2	194.3	61.81%	37.09%	0.00%	0.00%	0.00%	1.10%	100.00%
Base, Max-Day, Max-Hour	3	286.0	40.50%	24.30%	30.60%	0.00%	0.00%	4.60%	100.00%
Peak-Day Demand	4		0.00%	98.90%	0.00%	0.00%	0.00%	1.10%	100.00%
Peak-Hour Demand	5		0.00%	95.40%	100.00%	0.00%	0.00%	4.60%	200.00%
Customer	6		0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Meter	7		0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Fire	8		0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
Indirect	10		34.80%	20.80%	26.10%	0.00%	5.50%	12.80%	100.00%

Table 240
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Retail Only Net Plant in Service by Category to Customer Service Characteristics

Item	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Treatment Facilities	4	2	2	61.81%	37.09%	0.00%	0.00%	0.00%	1.10%	100.00%
Chemicals & Power	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Pump & Booster Stations	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Tanks/ Reservoirs	4	2	2	61.81%	37.09%	0.00%	0.00%	0.00%	1.10%	100.00%
Transmission Mains	4	2	2	61.81%	37.09%	0.00%	0.00%	0.00%	1.10%	100.00%
Distribution Mains	5	3	3	40.50%	24.30%	30.60%	0.00%	0.00%	4.60%	100.00%
Fire	8	8	8	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
Meters & Services	7	7	7	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Customer Service	6	6	6	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Wholesale Services	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Revenue-Based Fixed Charge	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Revenue-Based Volume Charge	1	1	1	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

P-TC00681
P-WB01377

P-NT01074
P-NA02410

Table 241
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net Plant in Service by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	111,463,747	66,888,776	84,222,025	-	-	12,660,827	275,235,375
Fire	-	-	-	-	-	14,678,236	14,678,236
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	111,463,747	66,888,776	84,222,025	-	-	27,339,063	289,913,611

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Table 254
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total	Base	Max-Day
Residential	-	-	-	-	-	-	-	-	-
Raw Water	69,201,117	52,428,523	-	-	-	-	121,629,640	169,255,814	104,620,907
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	22,388,277	-	-	-	-	-	22,388,277	54,758,453	-
Pump & Booster Stations	10,389,009	7,870,977	-	-	-	-	18,259,987	25,409,998	15,706,503
Tanks/ Reservoirs	76,038,779	57,608,909	-	-	-	-	133,647,688	185,979,734	114,958,347
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	12,261,539	-	12,261,539	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Residential	-	-	-	-	12,261,539	-	308,187,131		
Total	178,017,183	117,908,408							
Residential									
Multi-Family	-	-	-	-	-	-	-	-	-
Raw Water	32,931,719	12,138,950	-	-	-	-	45,070,669	169,255,814	104,620,907
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	10,654,228	-	-	-	-	-	10,654,228	54,758,453	-
Pump & Booster Stations	4,943,966	1,822,393	-	-	-	-	6,766,359	25,409,998	15,706,503
Tanks/ Reservoirs	36,185,655	13,338,382	-	-	-	-	49,524,036	185,979,734	114,958,347
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	3,105,290	-	3,105,290	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-

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Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Multi-Family									
Total	84,715,567	27,299,725	-	-	3,105,290	-	115,120,581		
Multi-Family									
Commercial									
Raw Water									
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	43,964,673	26,100,798	-	-	-	-	70,065,470	169,255,814	104,620,907
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	14,223,662	-	-	-	-	-	14,223,662	54,758,453	-
Transmission Mains	6,600,318	3,918,455	-	-	-	-	10,518,773	25,409,998	15,706,503
Distribution Mains	48,308,758	28,679,779	-	-	-	-	76,988,537	185,979,734	114,958,347
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	5,434,969	-	5,434,969	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Commercial	-	-	-	-	-	-	-	-	-
Total	113,097,410	58,699,031	-	-	5,434,969	-	177,231,411		
Commercial									
Creedmore-Maha									
Raw Water									
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	312,245	187,402	-	-	-	-	499,647	169,255,814	104,620,907
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	101,019	-	-	-	-	-	101,019	54,758,453	-
Transmission Mains	46,877	28,134	-	-	-	-	75,011	25,409,998	15,706,503
Distribution Mains	343,097	205,919	-	-	-	-	549,016	185,979,734	114,958,347
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	2,540	-	2,540	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-

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Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Creedmore-Maha								-	-
Total	803,237	421,456	-	-	2,540	-	1,227,233		
Creedmore-Maha									
High Valley									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	23,499	15,984	-	-	-	-	39,484	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	7,603	-	-	-	-	-	7,603	54,758,453	-
Tanks/ Reservoirs	3,528	2,400	-	-	-	-	5,928	25,409,998	15,706,503
Transmission Mains	25,821	17,564	-	-	-	-	43,385	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	496	-	496	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
High Valley								-	-
Total	60,451	35,948	-	-	496	-	96,894		
High Valley									
Lost Creek									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	1,055,700	1,172,176	-	-	-	-	2,227,876	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	341,545	-	-	-	-	-	341,545	54,758,453	-
Tanks/ Reservoirs	158,490	175,976	-	-	-	-	334,466	25,409,998	15,706,503
Transmission Mains	1,160,012	1,287,997	-	-	-	-	2,448,009	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	7,123	-	7,123	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-

Indirect	-	-	-	-	-	-	-	-	-
Lost Creek Total	2,715,748	2,636,149	-	-	7,123	-	5,359,020	-	-
Lost Creek Manor, City of									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	856	582	-	-	-	-	1,439	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	277	-	-	-	-	-	277	54,758,453	-
Tanks/ Reservoirs	129	87	-	-	-	-	216	25,409,998	15,706,503
Transmission Mains	941	640	-	-	-	-	1,581	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	991	-	991	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Manor, City of Total	2,203	1,310	-	-	991	-	4,503	-	-
Manor, City of Manville WSC									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	107,026	159,516	-	-	-	-	266,542	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	34,626	-	-	-	-	-	34,626	54,758,453	-
Tanks/ Reservoirs	16,068	23,948	-	-	-	-	40,015	25,409,998	15,706,503
Transmission Mains	117,601	175,278	-	-	-	-	292,879	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	1,548	-	1,548	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-

Manville WSC								-	-
Total	275,320	358,742	-	-	1,548	-	635,610		
Manville WSC									
Marsha Water									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	36,988	23,309	-	-	-	-	60,298	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	11,967	-	-	-	-	-	11,967	54,758,453	-
Tanks/ Reservoirs	5,553	3,499	-	-	-	-	9,052	25,409,998	15,706,503
Transmission Mains	40,643	25,613	-	-	-	-	66,256	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	496	-	496	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Marsha Water								-	-
Total	95,151	52,422	-	-	496	-	148,068		
Marsha Water									
Morningside									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	2,997	2,728	-	-	-	-	5,725	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	970	-	-	-	-	-	970	54,758,453	-
Tanks/ Reservoirs	450	410	-	-	-	-	859	25,409,998	15,706,503
Transmission Mains	3,293	2,997	-	-	-	-	6,290	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	496	-	496	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Morningside								-	-

Total	7,709	6,135	-	-	496	-	14,339		
Morningside									
Nighthawk									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	38,890	22,952	-	-	-	-	61,841	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	12,582	-	-	-	-	-	12,582	54,758,453	-
Tanks/ Reservoirs	5,838	3,446	-	-	-	-	9,284	25,409,998	15,706,503
Transmission Mains	42,732	25,220	-	-	-	-	67,952	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	991	-	991	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Nighthawk								-	-
Total	100,042	51,617	-	-	991	-	152,650		
Nighthawk									
North Austin MUD									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	1,407,370	1,088,220	-	-	-	-	2,495,590	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	455,319	-	-	-	-	-	455,319	54,758,453	-
Tanks/ Reservoirs	211,285	163,372	-	-	-	-	374,657	25,409,998	15,706,503
Transmission Mains	1,546,430	1,195,746	-	-	-	-	2,742,175	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	45,835	-	45,835	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
North Austin MUD								-	-
Total	3,620,403	2,447,338	-	-	45,835	-	6,113,577		

North Austin MUD							-	-	-
Northtown MUD									
Raw Water	-	-	-	-	-	-	1,851,390	169,255,814	104,620,907
Treatment Facilities	1,101,885	749,505	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	356,487	54,758,453	-
Pump & Booster Stations	356,487	-	-	-	-	-	277,945	25,409,998	15,706,503
Tanks/ Reservoirs	165,424	112,522	-	-	-	-	2,034,324	185,979,734	114,958,347
Transmission Mains	1,210,761	823,563	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	36,235	-	-
Meters & Services	-	-	-	-	36,235	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Northtown MUD Total	2,834,557	1,685,589	-	-	36,235	-	4,556,381		
Northtown MUD Rivercrest									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	373,000	453,703	-	-	-	-	826,702	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	120,675	-	-	-	-	-	120,675	54,758,453	-
Tanks/ Reservoirs	55,998	68,113	-	-	-	-	124,111	25,409,998	15,706,503
Transmission Mains	409,855	498,532	-	-	-	-	908,387	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	14,246	-	-
Customer Service	-	-	-	-	14,246	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Rivercrest Total	959,527	1,020,348	-	-	14,246	-	1,994,121		
Rivercrest									

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Rollingwood									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	487,435	541,214	-	-	-	-	1,028,650	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	157,697	-	-	-	-	-	157,697	54,758,453	-
Tanks/ Reservoirs	73,178	81,251	-	-	-	-	154,429	25,409,998	15,706,503
Transmission Mains	535,598	594,691	-	-	-	-	1,130,289	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	9,291	-	9,291	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Rollingwood	-	-	-	-	-	-	-	-	-
Total									
Rollingwood	1,253,908	1,217,156	-	-	9,291	-	2,480,356		
Shady Hollow									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	830,721	905,755	-	-	-	-	1,736,476	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	268,759	-	-	-	-	-	268,759	54,758,453	-
Tanks/ Reservoirs	124,714	135,979	-	-	-	-	260,693	25,409,998	15,706,503
Transmission Mains	912,803	995,252	-	-	-	-	1,908,055	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	6,194	-	6,194	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Shady Hollow	-	-	-	-	-	-	-	-	-
Total									
Shady Hollow	2,136,997	2,036,986	-	-	6,194	-	4,180,177		
Sunset Valley MUD									

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Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	366,796	256,833	-	-	-	-	623,629	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	118,667	-	-	-	-	-	118,667	54,758,453	-
Tanks/ Reservoirs	55,066	38,558	-	-	-	-	93,624	25,409,998	15,706,503
Transmission Mains	403,038	282,211	-	-	-	-	685,249	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	27,625	-	27,625	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Sunset Valley MUD Total	943,568	577,602	-	-	27,625	-	1,548,795		
Sunset Valley MUD Village of San Leanna								-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	17,838	18,200	-	-	-	-	36,037	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	5,771	-	-	-	-	-	5,771	54,758,453	-
Tanks/ Reservoirs	2,678	2,732	-	-	-	-	5,410	25,409,998	15,706,503
Transmission Mains	19,600	19,998	-	-	-	-	39,598	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	991	-	991	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Village of San Leanna Total	45,887	40,930	-	-	991	-	87,808		
Village of San Leanna Water District 10								-	-
Raw Water	-	-	-	-	-	-	-	-	-

Treatment Facilities	3,138,025	2,705,783	-	-	-	-	5,843,808	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	1,015,229	-	-	-	-	-	1,015,229	54,758,453	-
Tanks/ Reservoirs	471,105	406,213	-	-	-	-	877,318	25,409,998	15,706,503
Transmission Mains	3,448,089	2,973,137	-	-	-	-	6,421,226	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	23,847	-	23,847	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Water District 10 Total	8,072,448	6,085,133	-	-	23,847	-	14,181,427		
Water District 10 Wells Branch MUD								-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	1,847,107	1,246,141	-	-	-	-	3,093,248	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	597,585	-	-	-	-	-	597,585	54,758,453	-
Tanks/ Reservoirs	277,302	187,080	-	-	-	-	464,382	25,409,998	15,706,503
Transmission Mains	2,029,617	1,369,270	-	-	-	-	3,398,887	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	25,086	-	25,086	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Wells Branch MUD Total	4,751,611	2,802,492	-	-	25,086	-	7,579,188		
Wells Branch MUD Windermere								-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	21,405	68,945	-	-	-	-	90,350	169,255,814	104,620,907

Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	6,925	-	-	-	-	-	6,925	54,758,453	-
Tanks/ Reservoirs	3,214	10,351	-	-	-	-	13,564	25,409,998	15,706,503
Transmission Mains	23,520	75,758	-	-	-	-	99,278	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	3,097	-	3,097	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Windermere Total	55,064	155,053	-	-	3,097	-	213,214		
Windermere Hospira									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	313,707	178,866	-	-	-	-	492,574	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	101,492	-	-	-	-	-	101,492	54,758,453	-
Tanks/ Reservoirs	47,096	26,853	-	-	-	-	73,949	25,409,998	15,706,503
Transmission Mains	344,704	196,540	-	-	-	-	541,244	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	7,123	-	7,123	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Hospira Total	807,000	402,259	-	-	7,123	-	1,216,382		
Hospira Spansion									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	1,471,779	407,804	-	-	-	-	1,879,584	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-

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Pump & Booster Stations	476,157	-	-	-	-	-	476,157	54,758,453	-
Tanks/ Reservoirs	220,955	61,223	-	-	-	-	282,178	25,409,998	15,706,503
Transmission Mains	1,617,204	448,099	-	-	-	-	2,065,302	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	12,078	-	12,078	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Spansion								-	-
Total	3,786,095	917,126	-	-	12,078	-	4,715,299	-	-
Spansion									
Freescale									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	2,317,056	648,969	-	-	-	-	2,966,025	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	749,625	-	-	-	-	-	749,625	54,758,453	-
Tanks/ Reservoirs	347,854	97,428	-	-	-	-	445,283	25,409,998	15,706,503
Transmission Mains	2,546,001	713,092	-	-	-	-	3,259,094	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	13,503	-	13,503	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Freescale								-	-
Total	5,960,537	1,459,489	-	-	13,503	-	7,433,529	-	-
Freescale									
Samsung									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	5,884,587	2,001,355	-	-	-	-	7,885,942	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	1,903,810	-	-	-	-	-	1,903,810	54,758,453	-

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Tanks/ Reservoirs	883,440	300,459	-	-	-	-	1,183,899	25,409,998	15,706,503
Transmission Mains	6,466,034	2,199,106	-	-	-	-	8,665,140	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	21,369	-	21,369	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Samsung Total	15,137,871	4,500,920	-	-	21,369	-	19,660,160		
Samsung Sematech									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	312,792	100,123	-	-	-	-	412,915	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	101,196	-	-	-	-	-	101,196	54,758,453	-
Tanks/ Reservoirs	46,959	15,031	-	-	-	-	61,990	25,409,998	15,706,503
Transmission Mains	343,698	110,016	-	-	-	-	453,714	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	7,123	-	7,123	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Sematech Total	804,644	225,170	-	-	7,123	-	1,036,938		
Sematech University of Texas									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	1,688,601	996,571	-	-	-	-	2,685,171	169,255,814	104,620,907
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	546,304	-	-	-	-	-	546,304	54,758,453	-
Tanks/ Reservoirs	253,506	149,613	-	-	-	-	403,119	25,409,998	15,706,503

Transmission Mains	1,855,449	1,095,041	-	-	-	-	2,950,489	185,979,734	114,958,347
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	79,469	-	79,469	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
University of Texas									
Total	4,343,859	2,241,224	-	-	79,469	-	6,664,553		
University of Texas									
Grand Total	435,403,998	235,285,758	-	-	21,149,590	-	691,839,346		

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Max-Hour	Customer	Meter	Fire	Total	Base	Max-Day	Max-Hour	Customer	Meter	Fire
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	21,149,590	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%
-	-	-	-		40.886%	50.113%	44.560%	88.954%	57.975%	31.745%

-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	21,149,590	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-		19.457%	11.603%	16.338%	2.872%	14.683%	34.077%

-	-	-	-	19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-	19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-	19.457%	11.603%	16.338%	2.872%	14.683%	34.077%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	21,149,590	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	25.975%	24.948%	25.382%	8.135%	25.698%	31.665%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	21,149,590	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%

-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-	0.184%	0.179%	0.184%	0.001%	0.012%	0.000%
-	-	-	-						
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	21,149,590	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-	0.014%	0.015%	0.014%	0.000%	0.002%	0.000%
-	-	-	-						
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	21,149,590	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%

-	-	-	-	0.624%	1.120%	0.816%	0.000%	0.034%	0.000%
-	-	-	-						
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	21,149,590	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-	0.001%	0.001%	0.001%	0.000%	0.005%	0.000%
-	-	-	-						
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	21,149,590	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%
-	-	-	-	0.063%	0.152%	0.093%	0.000%	0.007%	0.000%

-	-	-	-						
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	21,149,590	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-	0.022%	0.022%	0.026%	0.000%	0.002%	0.000%
-	-	-	-						

-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	21,149,590	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-	0.002%	0.003%	0.003%	0.000%	0.002%	0.000%
-	-	-	-						

-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	21,149,590	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-	0.023%	0.022%	0.023%	0.000%	0.005%	0.000%
-	-	-	-						

-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	21,149,590	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-	0.832%	1.040%	0.911%	0.003%	0.217%	0.000%
-	-	-	-						

-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	21,149,590	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-	0.651%	0.716%	0.682%	0.003%	0.171%	0.000%
-	-	-	-						

-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	21,149,590	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-	0.220%	0.434%	0.301%	0.001%	0.067%	0.000%
-	-	-	-						

-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	21,149,590	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%
-	-	-	-	0.288%	0.517%	0.377%	0.001%	0.044%	0.000%

-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	21,149,590	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%
-	-	-	-	0.491%	0.866%	0.630%	0.001%	0.029%	0.000%

-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	21,149,590	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.217%	0.245%	0.281%	0.003%	0.131%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	21,149,590	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	0.011%	0.017%	0.016%	0.000%	0.005%	0.000%		
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%		

P-TC00705
P-WB01401

P-NT01098
P-NA02434

-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	21,149,590	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.854%	2.586%	2.131%	0.002%	0.113%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	21,149,590	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	1.091%	1.191%	1.136%	0.003%	0.119%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%

-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	21,149,590	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%
-	-	-	-	0.013%	0.066%	0.063%	0.000%	0.015%	0.000%

-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	21,149,590	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.171%	0.138%	0.000%	0.034%	0.139%
-	-	-	-						

-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%

-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	21,149,590	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-	0.870%	0.390%	0.823%	0.001%	0.057%	0.263%
-	-	-	-						
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	21,149,590	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-	1.369%	0.620%	1.075%	0.002%	0.064%	0.272%
-	-	-	-						
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%

-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	21,149,590	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-	3.477%	1.913%	2.867%	0.001%	0.101%	0.417%
-	-	-	-						

-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	21,149,590	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-	0.185%	0.096%	0.150%	0.000%	0.034%	0.139%
-	-	-	-						

-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%

-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	21,149,590	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0.953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-	0.998%	0 953%	0.979%	0.009%	0.376%	1.283%
-	-	-	-						

Table 255
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net Plant in Service to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total	Base	Max-Day
Residential									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	48,792,520	36,913,762	40,654,208	-	-	4,019,172	130,379,662	111,463,747	66,888,776
Fire	-	-	-	-	-	4,659,598	4,659,598	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Residential									
Total	48,792,520	36,913,762	40,654,208	-	-	8,678,770	135,039,260		
Residential									
Multi-Family									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	23,219,590	8,546,766	14,906,204	-	-	4,314,420	50,986,980	111,463,747	66,888,776
Fire	-	-	-	-	-	5,001,891	5,001,891	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-

Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Multi-Family									
Total	23,219,590	8,546,766	14,906,204	-	-	9,316,311	55,988,870		
Multi-Family									
Commercial									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	30,998,736	18,376,994	23,157,392	-	-	4,009,097	76,542,218	111,463,747	66,888,776
Fire	-	-	-	-	-	4,647,916	4,647,916	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Commercial									
Total	30,998,736	18,376,994	23,157,392	-	-	8,657,013	81,190,135		
Commercial									
Creedmore-Maha									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	111,463,747	66,888,776
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-

Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Creedmore-Maha									
Total	-	-	-	-	-	-	-	-	-
Creedmore-Maha									
High Valley									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	111,463,747	66,888,776
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
High Valley									
Total	-	-	-	-	-	-	-	-	-
High Valley									
Lost Creek									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	111,463,747	66,888,776
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-

Indirect	-	-	-	-	-	-	-	-	-
Lost Creek								-	-
Total	-	-	-	-	-	-	-	-	-
Lost Creek									
Manor, City of									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	111,463,747	66,888,776
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Manor, City of								-	-
Total	-	-	-	-	-	-	-	-	-
Manor, City of									
Manville WSC									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	111,463,747	66,888,776
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-

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Manville WSC	-	-	-	-	-	-	-	-	-
Total								-	-
Manville WSC								-	-
Marsha Water	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	111,463,747	66,888,776
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect									
Marsha Water	-	-	-	-	-	-	-	-	-
Total								-	-
Marsha Water								-	-
Morningside	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	111,463,747	66,888,776
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect									
Morningside									

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Total	-	-	-	-	-	-	-	-	-
Morningside								-	-
Nighthawk								-	-
Raw Water								-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	111,463,747	66,888,776
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Nighthawk	-	-	-	-	-	-	-	-	-
Total								-	-
Nighthawk	-	-	-	-	-	-	-	-	-
North Austin MUD								-	-
Raw Water								-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	111,463,747	66,888,776
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
North Austin MUD	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

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North Austin MUD								-	-
Northtown MUD	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	111,463,747	66,888,776
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-		
Northtown MUD Total	-	-	-	-	-	-	-		
Northtown MUD								-	-
Rivercrest	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	111,463,747	66,888,776
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-		
Rivercrest Total	-	-	-	-	-	-	-		
Rivercrest									

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P-NA02446

P-TC00717
P-WB01413

Rollingwood									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	111,463,747	66,888,776
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Rollingwood									
Total	-	-	-	-	-	-	-		
Rollingwood									
Shady Hollow									
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	111,463,747	66,888,776
Meters & Services	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Shady Hollow									
Total	-	-	-	-	-	-	-		
Shady Hollow									
Sunset Valley MUD									

P-NT01111
P-NA02447

P-TC00718
P-WB01414