Chemicals & Power	820,836	0	0	0	0	0	820,836
Pump & Booster Stations	65,091	0	0	0	0	0	65,091
Tanks/ Reservoirs	4,470	3,860	0	0	0	0	8,330
Transmission Mains	155,756	134,496	0	0	0	0	290,253
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,267	0	4,267
Customer Service	0	0	0	296	0	0	296
Wholesale Services	45,003	0	0	0	0	0	45,003
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Water District 10							
Total	$1,155,532	$193,945	$0	$296	$4,267	$0	$1,354,040
Water District 10							
Wells Branch MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	37,893	25,564	0	0	0	0	63,457
Chemicals & Power	483,161	0	0	0	0	0	483,161
Pump & Booster Stations	38,314	0	0	0	0	0	38,314
Tanks/ Reservoirs	2,631	1,775	0	0	0	0	4,406
Transmission Mains	91,681	61,851	0	0	0	0	153,532
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,483	0	4,483
Customer Service	0	0	0	517	0	0	517
Wholesale Services	26,489	0	0	0	0	0	26,489
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$680,170	$89,190	$0	$517	$4,483	$0	$774,361
Wells Branch MUD							
Windermere							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	439	1,414	0	0	0	0	1,853
Chemicals & Power	5,599	0	0	0	0	0	5,599

Pump & Booster Stations	444	0	0	0	0	0	444
Tanks/ Reservoirs	30	98	0	0	0	0	129
Transmission Mains	1,062	3,421	0	0	0	0	4,484
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	554	0	554
Customer Service	0	0	0	74	0	0	74
Wholesale Services	307	0	0	0	0	0	307
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Windermere							
Total	$7,882	$4,933	$0	$74	$554	$0	$13,443
Windermere							
Hospira							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	6,436	3,670	0	0	0	0	10,106
Chemicals & Power	82,060	0	0	0	0	0	82,060
Pump & Booster Stations	6,507	0	0	0	0	0	6,507
Tanks/ Reservoirs	447	255	0	0	0	0	702
Transmission Mains	15,571	8,880	0	0	0	0	24,451
Distribution Mains	12,931	7,375	7,377	0	0	1,021	28,704
Fire	0	0	0	0	0	2,327	2,327
Meters & Services	0	0	0	0	1,630	0	1,630
Customer Service	0	0	0	74	0	0	74
Wholesale Services	79	0	0	0	0	0	79
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Hospira							
Total	$124,032	$20,181	$7,377	$74	$1,630	$3,348	$156,641
Hospira							
Spansion							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	30,194	8,359	0	0	0	0	38,553
Chemicals & Power	384,985	0	0	0	0	0	384,985
Pump & Booster Stations	30,529	0	0	0	0	0	30,529

Tanks/ Reservoirs	2,097	580	0	0	0	0	2,677
Transmission Mains	73,052	20,226	0	0	0	0	93,278
Distribution Mains	60,668	16,797	44,174	0	0	1,929	123,567
Fire	0	0	0	0	0	4,396	4,396
Meters & Services	0	0	0	0	2,764	0	2,764
Customer Service	0	0	0	148	0	0	148
Wholesale Services	373	0	0	0	0	0	373
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Spansion Total	$581,897	$45,962	$44,174	$148	$2,764	$6,324	$681,269
Spansion Freescale							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	47,534	13,286	0	0	0	0	60,820
Chemicals & Power	606,090	0	0	0	0	0	606,090
Pump & Booster Stations	48,062	0	0	0	0	0	48,062
Tanks/ Reservoirs	3,301	923	0	0	0	0	4,223
Transmission Mains	115,007	32,146	0	0	0	0	147,153
Distribution Mains	95,511	26,696	57,563	0	0	1,996	181,766
Fire	0	0	0	0	0	4,547	4,547
Meters & Services	0	0	0	0	3,090	0	3,090
Customer Service	0	0	0	370	0	0	370
Wholesale Services	587	0	0	0	0	0	587
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Freescale Total	$916,091	$73,051	$57,563	$370	$3,090	$6,543	$1,056,708
Freescale Samsung							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	120,722	41,279	0	0	0	0	162,001
Chemicals & Power	1,539,275	0	0	0	0	0	1,539,275
Pump & Booster Stations	122,061	0	0	0	0	0	122,061
Tanks/ Reservoirs	8,382	2,866	0	0	0	0	11,249

Transmission Mains	292,082	99,873	0	0	0	0	391,956
Distribution Mains	242,567	82,942	151,232	0	0	3,064	479,805
Fire	0	0	0	0	0	6,981	6,981
Meters & Services	0	0	0	0	4,891	0	4,891
Customer Service	0	0	0	222	0	0	222
Wholesale Services	1,491	0	0	0	0	0	1,491
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Samsung							
Total	$2,326,581	$226,961	$151,232	$222	$4,891	$10,045	$2,719,931
Samsung							
Sematech							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	6,417	2,050	0	0	0	0	8,466
Chemicals & Power	81,818	0	0	0	0	0	81,818
Pump & Booster Stations	6,488	0	0	0	0	0	6,488
Tanks/ Reservoirs	446	142	0	0	0	0	588
Transmission Mains	15,525	4,959	0	0	0	0	20,484
Distribution Mains	12,893	4,118	8,016	0	0	1,021	26,049
Fire	0	0	0	0	0	2,327	2,327
Meters & Services	0	0	0	0	1,630	0	1,630
Customer Service	0	0	0	74	0	0	74
Wholesale Services	79	0	0	0	0	0	79
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sematech							
Total	$123,666	$11,269	$8,016	$74	$1,630	$3,348	$148,004
Sematech							
University of Texas							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	34,642	20,288	0	0	0	0	54,930
Chemicals & Power	441,700	0	0	0	0	0	441,700
Pump & Booster Stations	35,026	0	0	0	0	0	35,026
Tanks/ Reservoirs	2,405	1,409	0	0	0	0	3,814
Transmission Mains	83,814	49,087	0	0	0	0	132,901

Distribution Mains	69,606	40,765	52,180	0	0	9,420	171,971
Fire	0	0	0	0	0	21,465	21,465
Meters & Services	0	0	0	0	18,188	0	18,188
Customer Service	0	0	0	1,404	0	0	1,404
Wholesale Services	428	0	0	0	0	0	428
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
University of Texas Total	$667,620	$111,549	$52,180	$1,404	$18,188	$30,885	$881,827
University of Texas Grand Total	$66,615,366	$11,400,687	$4,920,291	$15,196,789	$4,830,215	$2,407,517	$105,370,865

P-NT00916
P-NA02252

P-TC00523
P-WB01219

Table 158
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

NOT USED - NOT LINKED

Allocation of O&M Costs to Non-Owner Customers

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Residential							
Total	$0	$0	$0	$0	$0	$0	$0
Residential							
Multi-Family							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0

Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							
Commercial							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Creedmore-Maha							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0

Indirect	0	0	0	0	0	0	0
Creedmore-Maha Total	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha							
High Valley							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
High Valley Total	$0	$0	$0	$0	$0	$0	$0
High Valley							
Lost Creek							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0

Lost Creek							
Total	$0	$0	$0	$0	$0	$0	$0
Lost Creek							
Manor, City of							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
Manville WSC							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manville WSC							

Total	$0	$0	$0	$0	$0	$0	$0
Manville WSC							
Marsha Water							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Marsha Water							
Total	$0	$0	$0	$0	$0	$0	$0
Marsha Water							
Morningside							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Morningside							
Total	$0	$0	$0	$0	$0	$0	$0

Morningside							
Nighthawk							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Nighthawk Total	$0	$0	$0	$0	$0	$0	$0
Nighthawk							
North Austin MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
North Austin MUD Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD							

Northtown MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rivercrest							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rivercrest							
Total	$0	$0	$0	$0	$0	$0	$0
Rivercrest							
Rollingwood							

Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rollingwood Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood Shady Hollow							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Shady Hollow Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow Sunset Valley MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0

Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sunset Valley MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD							
Village of San Leanna							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Village of San Leanna							
Total	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna							
Water District 10							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0

Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Water District 10							
Total	$0	$0	$0	$0	$0	$0	$0
Water District 10							
Wells Branch MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Windermere							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0

Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Windermere							
Total	$0	$0	$0	$0	$0	$0	$0
Windermere							
Hospira							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0

Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Freescale							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0

Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0

Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
University of Texas Total	$0	$0	$0	$0	$0	$0	$0
University of Texas Grand Total	$0	$0	$0	$0	$0	$0	$0

P-NT00930
P-NA02266

P-TC00537
P-WB01233

Table 159
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Specially Allocated Items

Item	Class Code	Class Code Description	FY 2013 Proposed	Percent Included	FY 2013 Included
Watershed Land Purchase	10	Watershed Land	**5,455,088**	100%	5,455,088
LCRA Water Rights	9	LCRA Water Ri	**5,049,156**	100%	5,049,156
Reserve Fund	9	LCRA Water Ri	**5,516,300**	100%	5,516,300
Total O&M Costs			16,020,544	100%	16,020,544

P-NT00931
P-NA02267

P-TC00538
P-WB01234

Table 160
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation Percentages of Specially Allocated Items to Water Function

Item	Raw Water	Treatment Average Day	Treatment Facilities	Pump Stations & Booster Stations	Pump Stations Power	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Direct Fire	Retail Meters & Services
Watershed Land Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LCRA Water Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Reserve Fund	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

P-NT00932
P-NA02268

P-TC00539
P-WB01235

Meters & Services	Watershed Land Purchases	LCRA Water Rights	Customer Service	Small Calls	Wholesale Services	Unused	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Unused	Unused
0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

P-NT00933
P-NA02269

P-TC00540
P-WB01236

Unused	Unused	Unused	Indirect	Total
0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	100.00%

P-NT00934
P-NA02270

P-TC00541
P-WB01237

Table 161
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Specially Allocated Items to Water Function

Item	Raw Water	Treatment Average Day	Treatment Facilities	Pump Stations & Booster Stations	Pump Stations Power	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Direct Fire	Retail Meters & Services	Meters & Services
Watershed Land Purchase	-	-	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
Total O&M Costs	-	-	-	-	-	-	-	-	-	-	-
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

P-NT00935
P-NA02271

P-TC00542
P-WB01238

Watershed Land Purchases	LCRA Water Rights	Customer Service	Small Calls	Wholesale Services	Unused	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Unused	Unused	Unused	Unused	Unused	Indirect	Total
5,455,088	-	-	-	-	-	-	-	-	-	-	-	-	-	5,455,088
-	5,049,156	-	-	-	-	-	-	-	-	-	-	-	-	5,049,156
-	5,516,300	-	-	-	-	-	-	-	-	-	-	-	-	5,516,300
5,455,088	10,565,456	-	-	-	-	-	-	-	-	-	-	-	-	16,020,544
34.05%	65.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

P-NT00936
P-NA02272

P-TC00543
P-WB01239

Table 174
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Distribution of Specially Allocated Items to Groups

	Cost Pools						
Item	Joint	Retail Only	Wholesale	Watershed Land Purchase	LCRA	Reserve Fund	Total
Raw Water	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	5,455,088	-	-	5,455,088
LCRA Water Rights	-	-	-	-	10,565,456	-	10,565,456
Customer Service	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Net O&M From Rates	-	-	-	5,455,088	10,565,456	-	16,020,544

P-NT00937
P-NA02273

P-TC00544
P-WB01240

Table 187
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net Specially Allocated Items by Category

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services
Raw Water	-	-	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	5,455,088	-	-	-	-	-	-	-	-	-	-
LCRA Water Rights	10,565,456	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-	-	-
Net O&M From Rates	16,020,544	-	-	-	-	-	-	-	-	-	-

P-NT00938
P-NA02274

P-TC00545
P-WB01241

Percent=100.0%
Water Cost of Service Model - Base/Extra-Capacity Method--Austin Water Utility

P-NT00939
P-NA02275

P-TC00546
P-WB01242

Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	5,455,088
-	-	-	10,565,456
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	16,020,544

P-NT00940
P-NA02276

P-TC00547
P-WB01243

Table 199
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net O&M by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	5,455,088	-	-	-	-	-	5,455,088
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	5,455,088	-	-	-	-	-	5,455,088

Table 202
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net O&M by Categories to Customer Service Characteristics

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	10,565,456	-	-	-	-	-	10,565,456
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	10,565,456	-	-	-	-	-	10,565,456

Table 209
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Specially Allocated Items to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total	
Residential								
Raw Water	2,387,929	-	-	-	-	-	2,387,929	1
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Residential								
Total	2,387,929	-	-	-	-	-	2,387,929	
Residential								
Multi-Family								
Raw Water	1,136,378	-	-	-	-	-	1,136,378	2
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	

Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Multi-Family								
Total	1,136,378	-	-	-	-	-	1,136,378	
Multi-Family								
Commercial								
Raw Water	1,517,093	-	-	-	-	-	1,517,093	3
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Commercial								
Total	1,517,093	-	-	-	-	-	1,517,093	
Commercial								
Creedmore-Maha								
Raw Water	-	-	-	-	-	-	-	4
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	

Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Creedmore-Maha								
Total	-	-	-	-	-	-	-	
Creedmore-Maha								
High Valley								
Raw Water	-	-	-	-	-	-	-	5
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
High Valley								
Total	-	-	-	-	-	-	-	
High Valley								
Lost Creek								
Raw Water	-	-	-	-	-	-	-	6
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	

Indirect	-	-	-	-	-	-	-	
Lost Creek								
Total	-	-	-	-	-	-	-	
Lost Creek								
Manor, City of								
Raw Water	-	-	-	-	-	-	-	7
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Manor, City of								
Total	-	-	-	-	-	-	-	
Manor, City of								
Manville WSC								
Raw Water	-	-	-	-	-	-	-	8
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	

Manville WSC								
Total	-	-	-	-	-	-	-	
Manville WSC								
Marsha Water								
Raw Water	-	-	-	-	-	-	-	9
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Marsha Water								
Total	-	-	-	-	-	-	-	
Marsha Water								
Morningside								
Raw Water	-	-	-	-	-	-	-	10
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Morningside								

Total	-	-	-	-	-	-	-	
Morningside								
Nighthawk								
Raw Water	-	-	-	-	-	-	-	11
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Nighthawk								
Total	-	-	-	-	-	-	-	
Nighthawk								
North Austin MUD								
Raw Water	-	-	-	-	-	-	-	12
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
North Austin MUD								
Total	-	-	-	-	-	-	-	

North Austin MUD								
Northtown MUD								
Raw Water	-	-	-	-	-	-	-	13
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Northtown MUD								
Total	-	-	-	-	-	-	-	
Northtown MUD								
Rivercrest								
Raw Water	-	-	-	-	-	-	-	14
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Rivercrest								
Total	-	-	-	-	-	-	-	
Rivercrest								

Rollingwood								
Raw Water	-	-	-	-	-	-	-	15
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Rollingwood								
Total	-	-	-	-	-	-	-	
Rollingwood								
Shady Hollow								
Raw Water	-	-	-	-	-	-	-	16
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Shady Hollow								
Total	-	-	-	-	-	-	-	
Shady Hollow								
Sunset Valley MUD								

Raw Water	-	-	-	-	-	-	-	17
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Sunset Valley MUD								
Total	-	-	-	-	-	-	-	
Sunset Valley MUD								
Village of San Leanna								
Raw Water	-	-	-	-	-	-	-	18
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Village of San Leanna								
Total	-	-	-	-	-	-	-	
Village of San Leanna								
Water District 10								
Raw Water	-	-	-	-	-	-	-	19

Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Water District 10								
Total	-	-	-	-	-	-	-	
Water District 10								
Wells Branch MUD								
Raw Water	-	-	-	-	-	-	-	20
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Wells Branch MUD								
Total	-	-	-	-	-	-	-	
Wells Branch MUD								
Windermere								
Raw Water	-	-	-	-	-	-	-	21
Treatment Facilities	-	-	-	-	-	-	-	

Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Windermere								
Total	-	-	-	-	-	-	-	
Windermere								
Hospira								
Raw Water	10,825	-	-	-	-	-	10,825	22
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Hospira								
Total	10,825	-	-	-	-	-	10,825	
Hospira								
Spansion								
Raw Water	50,787	-	-	-	-	-	50,787	23
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	

Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Spansion								
Total	50,787	-	-	-	-	-	50,787	
Spansion								
Freescale								
Raw Water	79,955	-	-	-	-	-	79,955	24
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Freescale								
Total	79,955	-	-	-	-	-	79,955	
Freescale								
Samsung								
Raw Water	203,060	-	-	-	-	-	203,060	25
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	

Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Samsung								
Total	203,060	-	-	-	-	-	203,060	
Samsung								
Sematech								
Raw Water	10,794	-	-	-	-	-	10,794	26
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Sematech								
Total	10,794	-	-	-	-	-	10,794	
Sematech								
University of Texas								
Raw Water	58,269	-	-	-	-	-	58,269	27
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	

Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
University of Texas							
Total	58,269	-	-	-	-	-	58,269
University of Texas							
Grand Total	5,455,088	-	-	-	-	-	5,455,088

P-NT00956
P-NA02292

P-TC00563
P-WB01259

Residential	43.77%	2,387,929	1
Multi-Family	20.83%	1,136,378	2
Commercial	27.81%	1,517,093	3
Creedmore-Maha	0.00%	-	4
High Valley	0.00%	-	5
Lost Creek	0.00%	-	6
Manor, City of	0.00%	-	7
Manville WSC	0.00%	-	8
Marsha Water	0.00%	-	9
Morningside	0.00%	-	10
Nighthawk	0.00%	-	11
North Austin MUD	0.00%	-	12
Northtown MUD	0.00%	-	13
Rivercrest	0.00%	-	14
Rollingwood	0.00%	-	15
Shady Hollow	0.00%	-	16
Sunset Valley MUI	0.00%	-	17
Village of San Lear	0.00%	-	18
Water District 10	0.00%	-	19
Wells Branch MUD	0.00%	-	20
Windermere	0.00%	-	21
Hospira	0.20%	10,825	22
Spansion	0.93%	50,787	23
Freescale	1.47%	79,955	24
Samsung	3.72%	203,060	25
Sematech	0.20%	10,794	26
University of Texa	1.07%	58,269	27
0	0.00%	-	28
Total	100.00%	5,455,088	29

Table 210
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Specially Allocated Items to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total	
Residential								
Raw Water	4,319,742	-	-	-	-	-	4,319,742	1
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Residential								
Total	4,319,742	-	-	-	-	-	4,319,742	
Residential								
Multi-Family								
Raw Water	2,055,697	-	-	-	-	-	2,055,697	2
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	

Residential	40.89%	4,319,742
Multi-Family	19.46%	2,055,697
Commercial	25.98%	2,744,407
Creedmore-Maha	0.18%	19,491
High Valley	0.01%	1,467
Lost Creek	0.62%	65,900
Manor, City of	0.00%	53
Manville WSC	0.06%	6,681
Marsha Water	0.02%	2,309
Morningside	0.00%	187
Nighthawk	0.02%	2,428
North Austin MUD	0.83%	87,852
Northtown MUD	0.65%	68,783
Rivercrest	0.22%	23,284
Rollingwood	0.29%	30,427
Shady Hollow	0.49%	51,856
Sunset Valley MUD	0.22%	22,896
Village of San Leanna	0.01%	1,113
Water District 10	1.85%	195,885
Wells Branch MUD	1.09%	115,302
Windermere	0.01%	1,336
Hospira	0 19%	19,583
Spansion	0.87%	91,873
Freescale	1.37%	144,638
Samsung	3.48%	367,334
Sematech	0.18%	19,525
University of Texas	1.00%	105,408
0.00%	0 00%	-
Total	100.00%	10,565,456

P-NT00958
P-NA02294

P-TC00565
P-WB01261

Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Multi-Family								
Total	2,055,697	-	-	-	-	-	2,055,697	
Multi-Family								
Commercial								
Raw Water	2,744,407	-	-	-	-	-	2,744,407	3
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Commercial								
Total	2,744,407	-	-	-	-	-	2,744,407	
Commercial								
Creedmore-Maha								
Raw Water	19,491	-	-	-	-	-	19,491	4
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	

Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Creedmore-Maha								
Total	19,491	-	-	-	-	-	19,491	
Creedmore-Maha								
High Valley								
Raw Water	1,467	-	-	-	-	-	1,467	5
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
High Valley								
Total	1,467	-	-	-	-	-	1,467	
High Valley								
Lost Creek								
Raw Water	65,900	-	-	-	-	-	65,900	6
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	

Indirect	-	-	-	-	-	-	-	
Lost Creek								
Total	65,900	-	-	-	-	-	65,900	
Lost Creek								
Manor, City of								
Raw Water	53	-	-	-	-	-	53	7
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	
Manor, City of								
Total	53	-	-	-	-	-	53	
Manor, City of								
Manville WSC								
Raw Water	6,681	-	-	-	-	-	6,681	8
Treatment Facilities	-	-	-	-	-	-	-	
Chemicals & Power	-	-	-	-	-	-	-	
Pump & Booster Stations	-	-	-	-	-	-	-	
Tanks/ Reservoirs	-	-	-	-	-	-	-	
Transmission Mains	-	-	-	-	-	-	-	
Distribution Mains	-	-	-	-	-	-	-	
Fire	-	-	-	-	-	-	-	
Meters & Services	-	-	-	-	-	-	-	
Customer Service	-	-	-	-	-	-	-	
Wholesale Services	-	-	-	-	-	-	-	
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	
Revenue-Based Volume Charge	-	-	-	-	-	-	-	
Indirect	-	-	-	-	-	-	-	