Indirect	0	0	0	0	0	0	0
Creedmore-Maha							
Total	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha							
High Valley							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
High Valley							
Total	$0	$0	$0	$0	$0	$0	$0
High Valley							
Lost Creek							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0

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P-WB01165

Lost Creek							
Total	$0	$0	$0	$0	$0	$0	$0
Lost Creek							
Manor, City of							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
Manville WSC							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manville WSC							

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Total	$0	$0	$0	$0	$0	$0	$0
Manville WSC							
Marsha Water							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Marsha Water							
Total	$0	$0	$0	$0	$0	$0	$0
Marsha Water							
Morningside							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Morningside							
Total	$0	$0	$0	$0	$0	$0	$0

Morningside							
Nighthawk							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Nighthawk	0	0	0	0	0	0	0
Total Nighthawk	$0	$0	$0	$0	$0	$0	$0
North Austin MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
North Austin MUD	0	0	0	0	0	0	0
Total North Austin MUD	$0	$0	$0	$0	$0	$0	$0

Northtown MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rivercrest							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rivercrest							
Total	$0	$0	$0	$0	$0	$0	$0
Rivercrest							
Rollingwood							

Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rollingwood							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood							
Shady Hollow							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Shady Hollow							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow							
Sunset Valley MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0

Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sunset Valley MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD							
Village of San Leanna							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Village of San Leanna							
Total	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna							
Water District 10							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0

Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Water District 10	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0
Water District 10							
Wells Branch MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Wells Branch MUD	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Windermere							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0

Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Windermere							
Total	$0	$0	$0	$0	$0	$0	$0
Windermere							
Hospira							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0

Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Freescale							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0

Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0

Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Grand Total	$0	$0	$0	$0	$0	$0	$0

P-NT00873
P-NA02209

P-TC00480
P-WB01176

Table 155
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

NOT USED - NOT LINKED

Allocation of Reserve Fund O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential Multi-Family							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0

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Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							
Commercial							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Creedmore-Maha							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0

Indirect	0	0	0	0	0	0	0
Creedmore-Maha Total	$0	$0	$0	$0	$0	$0	$0
Creedmore-Maha High Valley							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
High Valley Total	$0	$0	$0	$0	$0	$0	$0
High Valley Lost Creek							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0

Lost Creek							
Total	$0	$0	$0	$0	$0	$0	$0
Lost Creek							
Manor, City of							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
Manville WSC							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manville WSC							

Total	$0	$0	$0	$0	$0	$0	$0
Manville WSC							
Marsha Water							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Marsha Water							
Total	$0	$0	$0	$0	$0	$0	$0
Marsha Water							
Morningside							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Morningside							
Total	$0	$0	$0	$0	$0	$0	$0

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Morningside							
Nighthawk							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Nighthawk	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0
Nighthawk							
North Austin MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
North Austin MUD	0	0	0	0	0	0	0
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD							

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Northtown MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Northtown MUD Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD Rivercrest							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rivercrest Total	$0	$0	$0	$0	$0	$0	$0
Rivercrest Rollingwood							

Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rollingwood							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood							
Shady Hollow							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Shady Hollow							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow							
Sunset Valley MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0

Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sunset Valley MUD Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley MUD							
Village of San Leanna							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Village of San Leanna Total	$0	$0	$0	$0	$0	$0	$0
Village of San Leanna Water District 10							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0

Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Water District 10							
Total	$0	$0	$0	$0	$0	$0	$0
Water District 10							
Wells Branch MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Windermere							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0

Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Windermere							
Total	$0	$0	$0	$0	$0	$0	$0
Windermere							
Hospira							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0

Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Freescale							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0

Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0

Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
University of Texas Total	$0	$0	$0	$0	$0	$0	$0
University of Texas Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 156
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Summary of Net O&M Costs by Customer Class

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	1,414,515	1,071,672	-	-	-	-	2,486,187
Chemicals & Power	18,037,731	-	-	-	-	-	18,037,731
Pump & Booster Stations	1,430,355	-	-	-	-	-	1,430,355
Tanks/ Reservoirs	98,218	74,412	-	-	-	-	172,630
Transmission Mains	3,422,371	2,592,875	-	-	-	-	6,015,246
Distribution Mains	2,841,527	2,149,745	2,367,577	-	-	234,064	7,592,913
Fire	-	-	-	-	-	529,297	529,297
Meters & Services	-	-	-	-	2,796,450	-	2,796,450
Customer Service	-	-	-	13,470,528	-	-	13,470,528
Wholesale Services	17,468	-	-	-	-	-	17,468
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Residential							
Total	27,262,185	5,888,704	2,367,577	13,470,528	2,796,450	763,362	52,548,806
Residential							
Multi-Family							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	673,145	248,128	-	-	-	-	921,273
Chemicals & Power	8,583,871	-	-	-	-	-	8,583,871
Pump & Booster Stations	680,683	-	-	-	-	-	680,683
Tanks/ Reservoirs	46,740	17,229	-	-	-	-	63,969
Transmission Mains	1,628,652	600,337	-	-	-	-	2,228,989
Distribution Mains	1,352,238	497,738	868,092	-	-	251,259	2,969,326
Fire	-	-	-	-	-	568,180	568,180
Meters & Services	-	-	-	-	708,213	-	708,213
Customer Service	-	-	-	434,856	-	-	434,856

Wholesale Services	8,313	-	-	-	-	-	8,313
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Multi-Family							
Total	12,973,643	1,363,431	868,092	434,856	708,213	819,438	17,167,674
Multi-Family							
Commercial							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	898,666	533,517	-	-	-	-	1,432,183
Chemicals & Power	11,459,684	-	-	-	-	-	11,459,684
Pump & Booster Stations	908,729	-	-	-	-	-	908,729
Tanks/ Reservoirs	62,399	37,045	-	-	-	-	99,444
Transmission Mains	2,174,292	1,290,826	-	-	-	-	3,465,118
Distribution Mains	1,805,272	1,070,220	1,348,616	-	-	233,478	4,457,585
Fire	-	-	-	-	-	527,971	527,971
Meters & Services	-	-	-	-	1,239,536	-	1,239,536
Customer Service	-	-	-	1,231,946	-	-	1,231,946
Wholesale Services	11,098	-	-	-	-	-	11,098
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Commercial							
Total	17,320,140	2,931,608	1,348,616	1,231,946	1,239,536	761,448	24,833,293
Commercial							
Creedmore-Maha							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	6,382	3,831	-	-	-	-	10,213
Chemicals & Power	81,389	-	-	-	-	-	81,389
Pump & Booster Stations	6,454	-	-	-	-	-	6,454
Tanks/ Reservoirs	443	266	-	-	-	-	709
Transmission Mains	15,442	9,268	-	-	-	-	24,710
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	453	-	453

Customer Service	-	-	-	221	-	-	221
Wholesale Services	4,462	-	-	-	-	-	4,462
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Creedmore-Maha Total	114,573	13,365	-	221	453	-	128,611
Creedmore-Maha							
High Valley	-	-	-	-	-	-	-
Raw Water	480	327	-	-	-	-	807
Treatment Facilities	6,125	-	-	-	-	-	6,125
Chemicals & Power	486	-	-	-	-	-	486
Pump & Booster Stations	33	23	-	-	-	-	56
Tanks/ Reservoirs	1,162	791	-	-	-	-	1,953
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	74	88	-	88
Meters & Services	-	-	-	-	-	-	74
Customer Service	336	-	-	-	-	-	336
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
High Valley Total	8,623	1,140	-	74	88	-	9,925
High Valley							
Lost Creek	-	-	-	-	-	-	-
Raw Water	21,579	23,960	-	-	-	-	45,539
Treatment Facilities	275,175	-	-	-	-	-	275,175
Chemicals & Power	21,821	-	-	-	-	-	21,821
Pump & Booster Stations	1,498	1,664	-	-	-	-	3,162
Tanks/ Reservoirs	52,210	57,970	-	-	-	-	110,181
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire							

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Meters & Services	-	-	-	-	-	-	1,270
Customer Service	-	-	-	74	1,270	-	74
Wholesale Services	-	-	-	-	-	-	15,087
Revenue-Based Fixed Charge	15,087	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Lost Creek	-	-	-	-	-	-	-
Total	387,370	83,594	-	74	1,270	-	472,308
Lost Creek							
Manor, City of							
Raw Water							
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	18	12	-	-	-	-	29
Pump & Booster Stations	223	-	-	-	-	-	223
Tanks/ Reservoirs	18	-	-	-	-	-	18
Transmission Mains	1	1	-	-	-	-	2
Distribution Mains	42	29	-	-	-	-	71
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	177
Revenue-Based Fixed Charge	12	-	-	74	177	-	74
Revenue-Based Volume Charge	-	-	-	-	-	-	12
Indirect	-	-	-	-	-	-	-
Manor, City of	-	-	-	-	-	-	-
Total	314	42	-	74	177	-	606
Manor, City of							
Manville WSC							
Raw Water							
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	2,188	3,261	-	-	-	-	5,448
Pump & Booster Stations	27,897	-	-	-	-	-	27,897
Tanks/ Reservoirs	2,212	-	-	-	-	-	2,212
Transmission Mains	152	226	-	-	-	-	378
Distribution Mains	5,293	7,889	-	-	-	-	13,182
	-	-	-	-	-	-	-

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Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	276	-	276
Customer Service	-	-	-	74	-	-	74
Wholesale Services	1,529	-	-	-	-	-	1,529
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Manville WSC							
Total	39,271	11,376	-	74	276	-	50,997
Manville WSC							
Marsha Water	-	-	-	-	-	-	-
Raw Water	756	476	-	-	-	-	1,233
Treatment Facilities	9,641	-	-	-	-	-	9,641
Chemicals & Power	765	-	-	-	-	-	765
Pump & Booster Stations	52	33	-	-	-	-	86
Tanks/ Reservoirs	1,829	1,153	-	-	-	-	2,982
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	88
Meters & Services	-	-	-	-	88	-	74
Customer Service	-	-	-	74	-	-	529
Wholesale Services	529	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Marsha Water							
Total	13,572	1,662	-	74	88	-	15,396
Marsha Water							
Morningside	-	-	-	-	-	-	-
Raw Water	61	56	-	-	-	-	117
Treatment Facilities	781	-	-	-	-	-	781
Chemicals & Power	62	-	-	-	-	-	62
Pump & Booster Stations	4	4	-	-	-	-	8
Tanks/ Reservoirs	148	135	-	-	-	-	283
Transmission Mains							

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Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	88	-	88
Wholesale Services	43	-	-	74	-	-	74
Revenue-Based Fixed Charge	-	-	-	-	-	-	43
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Morningside							
Total Morningside	1,100	195	-	74	88	-	1,456
Nighthawk							
Raw Water							
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	795	469	-	-	-	-	1,264
Pump & Booster Stations	10,137	-	-	-	-	-	10,137
Tanks/ Reservoirs	804	-	-	-	-	-	804
Transmission Mains	55	33	-	-	-	-	88
Distribution Mains	1,923	1,135	-	-	-	-	3,058
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	177	-	177
Revenue-Based Fixed Charge	556	-	-	74	-	-	74
Revenue-Based Volume Charge	-	-	-	-	-	-	556
Indirect	-	-	-	-	-	-	-
Nighthawk	-	-	-	-	-	-	-
Total Nighthawk	14,270	1,637	-	74	177	-	16,157
North Austin MUD							
Raw Water							
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	28,768	22,244	-	-	-	-	51,011
Pump & Booster Stations	366,840	-	-	-	-	-	366,840
Tanks/ Reservoirs	29,090	-	-	-	-	-	29,090
	1,997	1,545	-	-	-	-	3,542

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Transmission Mains	69,602	53,818	-	-	-	-	123,420
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	8,173	-	8,173
Customer Service	-	-	-	516	-	-	516
Wholesale Services	20,112	-	-	-	-	-	20,112
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
North Austin MUD							
Total	516,409	77,607	-	516	8,173	-	602,704
North Austin MUD							
Northtown MUD							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	22,523	15,320	-	-	-	-	37,844
Chemicals & Power	287,214	-	-	-	-	-	287,214
Pump & Booster Stations	22,775	-	-	-	-	-	22,775
Tanks/ Reservoirs	1,564	1,064	-	-	-	-	2,628
Transmission Mains	54,494	37,067	-	-	-	-	91,561
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	6,461	-	6,461
Customer Service	-	-	-	442	-	-	442
Wholesale Services	15,747	-	-	-	-	-	15,747
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Northtown MUD							
Total	404,317	53,451	-	442	6,461	-	464,671
Northtown MUD							
Rivercrest							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	7,624	9,274	-	-	-	-	16,898
Chemicals & Power	97,225	-	-	-	-	-	97,225
Pump & Booster Stations	7,710	-	-	-	-	-	7,710

Tanks/ Reservoirs	529	644	-	-	-	-	1,173
Transmission Mains	18,447	22,438	-	-	-	-	40,885
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	2,540	-	2,540
Customer Service	-	-	-	147	-	-	147
Wholesale Services	5,330	-	-	-	-	-	5,330
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Rivercrest							
Total	136,866	32,356	-	147	2,540	-	171,909
Rivercrest							
Rollingwood							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	9,963	11,063	-	-	-	-	21,026
Chemicals & Power	127,053	-	-	-	-	-	127,053
Pump & Booster Stations	10,075	-	-	-	-	-	10,075
Tanks/ Reservoirs	692	768	-	-	-	-	1,460
Transmission Mains	24,106	26,766	-	-	-	-	50,872
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	1,657	-	1,657
Customer Service	-	-	-	221	-	-	221
Wholesale Services	6,966	-	-	-	-	-	6,966
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Rollingwood							
Total	178,856	38,597	-	221	1,657	-	219,330
Rollingwood							
Shady Hollow							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	16,980	18,514	-	-	-	-	35,495
Chemicals & Power	216,533	-	-	-	-	-	216,533

Pump & Booster Stations	17,171	-	-	-	-	-	17,171
Tanks/ Reservoirs	1,179	1,286	-	-	-	-	2,465
Transmission Mains	41,084	44,795	-	-	-	-	85,878
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	1,104	-	1,104
Customer Service	-	-	-	147	-	-	147
Wholesale Services	11,871	-	-	-	-	-	11,871
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Shady Hollow							
Total	304,818	64,594	-	147	1,104	-	370,664
Shady Hollow							
Sunset Valley MUD							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	7,498	5,250	-	-	-	-	12,747
Chemicals & Power	95,608	-	-	-	-	-	95,608
Pump & Booster Stations	7,581	-	-	-	-	-	7,581
Tanks/ Reservoirs	521	365	-	-	-	-	885
Transmission Mains	18,140	12,702	-	-	-	-	30,842
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	4,926	-	4,926
Customer Service	-	-	-	516	-	-	516
Wholesale Services	5,242	-	-	-	-	-	5,242
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Sunset Valley MUD							
Total	134,589	18,316	-	516	4,926	-	158,347
Sunset Valley MUD							
Village of San Leanna							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	365	372	-	-	-	-	737

Chemicals & Power	4,650	-	-	-	-	-	4,650
Pump & Booster Stations	369	-	-	-	-	-	369
Tanks/ Reservoirs	25	26	-	-	-	-	51
Transmission Mains	882	900	-	-	-	-	1,782
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	177	-	177
Customer Service	-	-	-	74	-	-	74
Wholesale Services	255	-	-	-	-	-	255
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Village of San Leanna							
Total	6,545	1,298	-	74	177	-	8,094
Village of San Leanna							
Water District 10							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	64,143	55,308	-	-	-	-	119,451
Chemicals & Power	817,947	-	-	-	-	-	817,947
Pump & Booster Stations	64,862	-	-	-	-	-	64,862
Tanks/ Reservoirs	4,454	3,840	-	-	-	-	8,294
Transmission Mains	155,192	133,816	-	-	-	-	289,008
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	4,252	-	4,252
Customer Service	-	-	-	295	-	-	295
Wholesale Services	44,844	-	-	-	-	-	44,844
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Water District 10							
Total	1,151,442	192,964	-	295	4,252	-	1,348,953
Water District 10							
Wells Branch MUD							
Raw Water	-	-	-	-	-	-	-

Treatment Facilities	37,756	25,472	-	-	-	-	63,228
Chemicals & Power	481,461	-	-	-	-	-	481,461
Pump & Booster Stations	38,179	-	-	-	-	-	38,179
Tanks/ Reservoirs	2,622	1,769	-	-	-	-	4,390
Transmission Mains	91,349	61,628	-	-	-	-	152,978
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	4,473	-	4,473
Customer Service	-	-	-	516	-	-	516
Wholesale Services	26,396	-	-	-	-	-	26,396
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Wells Branch MUD Total	677,763	88,869	-	516	4,473	-	771,620
Wells Branch MUD							
Windermere							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	438	1,409	-	-	-	-	1,847
Chemicals & Power	5,579	-	-	-	-	-	5,579
Pump & Booster Stations	442	-	-	-	-	-	442
Tanks/ Reservoirs	30	98	-	-	-	-	128
Transmission Mains	1,059	3,410	-	-	-	-	4,468
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	552	-	552
Customer Service	-	-	-	74	-	-	74
Wholesale Services	306	-	-	-	-	-	306
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Windermere Total	7,854	4,917	-	74	552	-	13,397
Windermere							
Hospira							

Raw Water	-	-	-	-	-	-	-
Treatment Facilities	6,412	3,656	-	-	-	-	10,069
Chemicals & Power	81,770	-	-	-	-	-	81,770
Pump & Booster Stations	6,484	-	-	-	-	-	6,484
Tanks/ Reservoirs	445	254	-	-	-	-	699
Transmission Mains	15,515	8,846	-	-	-	-	24,360
Distribution Mains	12,881	7,334	7,348	-	-	1,025	28,589
Fire	-	-	-	-	-	2,319	2,319
Meters & Services	-	-	-	-	1,625	-	1,625
Customer Service	-	-	-	74	-	-	74
Wholesale Services	79	-	-	-	-	-	79
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Hospira							
Total	123,587	20,090	7,348	74	1,625	3,344	156,067
Hospira							
Spansion							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	30,084	8,336	-	-	-	-	38,420
Chemicals & Power	383,629	-	-	-	-	-	383,629
Pump & Booster Stations	30,421	-	-	-	-	-	30,421
Tanks/ Reservoirs	2,089	579	-	-	-	-	2,668
Transmission Mains	72,787	20,168	-	-	-	-	92,956
Distribution Mains	60,434	16,721	43,726	-	-	1,937	122,818
Fire	-	-	-	-	-	4,380	4,380
Meters & Services	-	-	-	-	2,755	-	2,755
Customer Service	-	-	-	147	-	-	147
Wholesale Services	372	-	-	-	-	-	372
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Spansion							
Total	579,816	45,804	43,726	147	2,755	6,317	678,565
Spansion							

Freescale							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	47,362	13,265	-	-	-	-	60,627
Chemicals & Power	603,956	-	-	-	-	-	603,956
Pump & Booster Stations	47,892	-	-	-	-	-	47,892
Tanks/ Reservoirs	3,289	921	-	-	-	-	4,210
Transmission Mains	114,591	32,095	-	-	-	-	146,686
Distribution Mains	95,143	26,610	57,127	-	-	2,004	180,884
Fire	-	-	-	-	-	4,532	4,532
Meters & Services	-	-	-	-	3,080	-	3,080
Customer Service	-	-	-	368	-	-	368
Wholesale Services	585	-	-	-	-	-	585
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Freescale Total	912,818	72,891	57,127	368	3,080	6,536	1,052,820
Freescale							
Samsung							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	120,285	40,909	-	-	-	-	161,194
Chemicals & Power	1,533,857	-	-	-	-	-	1,533,857
Pump & Booster Stations	121,632	-	-	-	-	-	121,632
Tanks/ Reservoirs	8,352	2,841	-	-	-	-	11,193
Transmission Mains	291,025	98,978	-	-	-	-	390,003
Distribution Mains	241,632	82,062	152,339	-	-	3,076	479,110
Fire	-	-	-	-	-	6,957	6,957
Meters & Services	-	-	-	-	4,874	-	4,874
Customer Service	-	-	-	221	-	-	221
Wholesale Services	1,485	-	-	-	-	-	1,485
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Samsung Total	2,318,267	224,790	152,339	221	4,874	10,033	2,710,524
Samsung							

Sematech							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	6,394	2,047	-	-	-	-	8,440
Chemicals & Power	81,531	-	-	-	-	-	81,531
Pump & Booster Stations	6,465	-	-	-	-	-	6,465
Tanks/ Reservoirs	444	142	-	-	-	-	586
Transmission Mains	15,469	4,952	-	-	-	-	20,421
Distribution Mains	12,844	4,105	7,969	-	-	1,025	25,944
Fire	-	-	-	-	-	2,319	2,319
Meters & Services	-	-	-	-	1,625	-	1,625
Customer Service	-	-	-	74	-	-	74
Wholesale Services	79	-	-	-	-	-	79
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Sematech							
Total	123,226	11,246	7,969	74	1,625	3,344	147,483
Sematech							
University of Texas							
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	34,516	20,371	-	-	-	-	54,887
Chemicals & Power	440,145	-	-	-	-	-	440,145
Pump & Booster Stations	34,903	-	-	-	-	-	34,903
Tanks/ Reservoirs	2,397	1,414	-	-	-	-	3,811
Transmission Mains	83,510	49,286	-	-	-	-	132,796
Distribution Mains	69,337	40,863	52,041	-	-	9,459	171,700
Fire	-	-	-	-	-	21,390	21,390
Meters & Services	-	-	-	-	18,124	-	18,124
Customer Service	-	-	-	1,399	-	-	1,399
Wholesale Services	426	-	-	-	-	-	426
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
University of Texas							
Total	665,234	111,934	52,041	1,399	18,124	30,849	879,581

University of Texas

Grand Total	66,377,468	11,356,477	4,904,834	15,143,296	4,813,213	2,404,672	104,999,959
Per PDF	66,615,366	11,400,687	4,920,291	15,196,789	4,830,215	2,407,517	105,370,865
Variance	(237,898)	(44,210)	(15,457)	(53,493)	(17,002)	(2,845)	(370,906)
Variance %	-0.36%	-0.39%	-0.31%	-0.35%	-0.35%	-0.12%	-0.35%

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Table 157
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method

Allocation of O&M Costs to Owner Customers

NOT USED - NOT LINKED

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	1,419,656	1,075,087	0	0	0	0	2,494,743
Chemicals & Power	18,101,451	0	0	0	0	0	18,101,451
Pump & Booster Stations	1,435,407	0	0	0	0	0	1,435,407
Tanks/ Reservoirs	98,575	74,649	0	0	0	0	173,224
Transmission Mains	3,434,809	2,601,137	0	0	0	0	6,035,946
Distribution Mains	2,852,525	2,160,181	2,362,969	0	0	233,098	7,608,773
Fire	0	0	0	0	0	531,169	531,169
Meters & Services	0	0	0	0	2,806,313	0	2,806,313
Customer Service	0	0	0	13,518,122	0	0	13,518,122
Wholesale Services	17,530	0	0	0	0	0	17,530
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Residential							
Total	$27,359,953	$5,911,053	$2,362,969	$13,518,122	$2,806,313	$764,267	$52,722,678
Residential							
Multi-Family							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	675,592	248,835	0	0	0	0	924,427
Chemicals & Power	8,614,194	0	0	0	0	0	8,614,194
Pump & Booster Stations	683,088	0	0	0	0	0	683,088
Tanks/ Reservoirs	46,910	17,278	0	0	0	0	64,188
Transmission Mains	1,634,571	602,049	0	0	0	0	2,236,620
Distribution Mains	1,357,472	499,987	875,813	0	0	250,221	2,983,493
Fire	0	0	0	0	0	570,187	570,187
Meters & Services	0	0	0	0	710,715	0	710,715
Customer Service	0	0	0	436,374	0	0	436,374
Wholesale Services	8,342	0	0	0	0	0	8,342
Revenue-Based Fixed Charge	0	0	0	0	0	0	0

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Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Multi-Family							
Total	$13,020,168	$1,368,149	$875,813	$436,374	$710,715	$820,407	$17,231,628
Multi-Family							
Commercial							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	901,932	535,320	0	0	0	0	1,437,252
Chemicals & Power	11,500,167	0	0	0	0	0	11,500,167
Pump & Booster Stations	911,939	0	0	0	0	0	911,939
Tanks/ Reservoirs	62,626	37,170	0	0	0	0	99,796
Transmission Mains	2,182,194	1,295,187	0	0	0	0	3,477,382
Distribution Mains	1,812,259	1,075,622	1,360,968	0	0	232,513	4,481,361
Fire	0	0	0	0	0	529,835	529,835
Meters & Services	0	0	0	0	1,243,935	0	1,243,935
Customer Service	0	0	0	1,236,305	0	0	1,236,305
Wholesale Services	11,137	0	0	0	0	0	11,137
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Commercial							
Total	$17,382,255	$2,943,299	$1,360,968	$1,236,305	$1,243,935	$762,348	$24,929,110
Commercial							
Creedmore-Maha							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	6,406	3,854	0	0	0	0	10,260
Chemicals & Power	81,678	0	0	0	0	0	81,678
Pump & Booster Stations	6,477	0	0	0	0	0	6,477
Tanks/ Reservoirs	445	268	0	0	0	0	712
Transmission Mains	15,499	9,325	0	0	0	0	24,824
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	454	0	454
Customer Service	0	0	0	222	0	0	222
Wholesale Services	4,478	0	0	0	0	0	4,478
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0

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Indirect	0	0	0	0	0	0	0
Creedmore-Maha Total	$114,982	$13,447	$0	$222	$454	$0	$129,105
Creedmore-Maha High Valley							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	482	328	0	0	0	0	810
Chemicals & Power	6,146	0	0	0	0	0	6,146
Pump & Booster Stations	487	0	0	0	0	0	487
Tanks/ Reservoirs	33	23	0	0	0	0	56
Transmission Mains	1,166	793	0	0	0	0	1,959
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	89	0	89
Wholesale Services	337	0	0	74	0	0	74
Revenue-Based Fixed Charge	0	0	0	0	0	0	337
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
High Valley Total	$8,652	$1,144	$0	$74	$89	$0	$9,958
High Valley Lost Creek							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	21,657	24,103	0	0	0	0	45,760
Chemicals & Power	276,146	0	0	0	0	0	276,146
Pump & Booster Stations	21,898	0	0	0	0	0	21,898
Tanks/ Reservoirs	1,504	1,674	0	0	0	0	3,177
Transmission Mains	52,400	58,315	0	0	0	0	110,715
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,275	0	1,275
Customer Service	0	0	0	74	0	0	74
Wholesale Services	15,140	0	0	0	0	0	15,140
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0

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P-TC00512
P-WB01208

Lost Creek Total	$388,744	$84,091	$0	$74	$1,275	$0	$474,184
Lost Creek							
Manor, City of							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	18	12	0	0	0	0	30
Chemicals & Power	224	0	0	0	0	0	224
Pump & Booster Stations	18	0	0	0	0	0	18
Tanks/ Reservoirs	1	1	0	0	0	0	2
Transmission Mains	42	29	0	0	0	0	72
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	177	0	177
Customer Service	0	0	0	74	0	0	74
Wholesale Services	12	0	0	0	0	0	12
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manor, City of Total	$315	$42	$0	$74	$177	$0	$608
Manor, City of							
Manville WSC							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	2,196	3,272	0	0	0	0	5,468
Chemicals & Power	27,996	0	0	0	0	0	27,996
Pump & Booster Stations	2,220	0	0	0	0	0	2,220
Tanks/ Reservoirs	152	227	0	0	0	0	380
Transmission Mains	5,312	7,916	0	0	0	0	13,229
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	277	0	277
Customer Service	0	0	0	74	0	0	74
Wholesale Services	1,535	0	0	0	0	0	1,535
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Manville WSC							

Total	$39,411	$11,415	$0	$74	$277	$0	$51,177
Manville WSC							
Marsha Water							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	759	479	0	0	0	0	1,238
Chemicals & Power	9,675	0	0	0	0	0	9,675
Pump & Booster Stations	767	0	0	0	0	0	767
Tanks/ Reservoirs	53	33	0	0	0	0	86
Transmission Mains	1,836	1,159	0	0	0	0	2,995
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	89	0	89
Customer Service	0	0	0	74	0	0	74
Wholesale Services	530	0	0	0	0	0	530
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Marsha Water							
Total	$13,620	$1,672	$0	$74	$89	$0	$15,454
Marsha Water							
Morningside							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	61	56	0	0	0	0	118
Chemicals & Power	784	0	0	0	0	0	784
Pump & Booster Stations	62	0	0	0	0	0	62
Tanks/ Reservoirs	4	4	0	0	0	0	8
Transmission Mains	149	136	0	0	0	0	285
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	89	0	89
Customer Service	0	0	0	74	0	0	74
Wholesale Services	43	0	0	0	0	0	43
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Morningside							
Total	$1,104	$196	$0	$74	$89	$0	$1,462

Morningside Nighthawk							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	798	470	0	0	0	0	1,268
Chemicals & Power	10,172	0	0	0	0	0	10,172
Pump & Booster Stations	807	0	0	0	0	0	807
Tanks/ Reservoirs	55	33	0	0	0	0	88
Transmission Mains	1,930	1,137	0	0	0	0	3,067
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	177	0	177
Customer Service	0	0	0	74	0	0	74
Wholesale Services	558	0	0	0	0	0	558
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Nighthawk Total	$14,319	$1,639	$0	$74	$177	$0	$16,209
Nighthawk North Austin MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	28,872	22,300	0	0	0	0	51,172
Chemicals & Power	368,136	0	0	0	0	0	368,136
Pump & Booster Stations	29,192	0	0	0	0	0	29,192
Tanks/ Reservoirs	2,005	1,548	0	0	0	0	3,553
Transmission Mains	69,855	53,955	0	0	0	0	123,810
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	8,202	0	8,202
Customer Service	0	0	0	517	0	0	517
Wholesale Services	20,183	0	0	0	0	0	20,183
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
North Austin MUD Total	$518,243	$77,804	$0	$517	$8,202	$0	$604,766
North Austin MUD							

Northtown MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	22,605	15,439	0	0	0	0	38,044
Chemicals & Power	288,228	0	0	0	0	0	288,228
Pump & Booster Stations	22,856	0	0	0	0	0	22,856
Tanks/ Reservoirs	1,570	1,072	0	0	0	0	2,642
Transmission Mains	54,692	37,355	0	0	0	0	92,047
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	6,484	0	6,484
Customer Service	0	0	0	443	0	0	443
Wholesale Services	15,802	0	0	0	0	0	15,802
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Northtown MUD Total	$405,753	$53,866	$0	$443	$6,484	$0	$466,547
Northtown MUD Rivercrest							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	7,652	9,305	0	0	0	0	16,957
Chemicals & Power	97,568	0	0	0	0	0	97,568
Pump & Booster Stations	7,737	0	0	0	0	0	7,737
Tanks/ Reservoirs	531	646	0	0	0	0	1,177
Transmission Mains	18,514	22,514	0	0	0	0	41,028
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	2,549	0	2,549
Customer Service	0	0	0	148	0	0	148
Wholesale Services	5,349	0	0	0	0	0	5,349
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rivercrest Total	$137,351	$32,465	$0	$148	$2,549	$0	$172,513
Rivercrest Rollingwood							

Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	10,000	11,138	0	0	0	0	21,138
Chemicals & Power	127,500	0	0	0	0	0	127,500
Pump & Booster Stations	10,111	0	0	0	0	0	10,111
Tanks/ Reservoirs	694	773	0	0	0	0	1,468
Transmission Mains	24,194	26,948	0	0	0	0	51,142
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,663	0	1,663
Customer Service	0	0	0	222	0	0	222
Wholesale Services	6,990	0	0	0	0	0	6,990
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Rollingwood Total	$179,489	$38,860	$0	$222	$1,663	$0	$220,233
Rollingwood Shady Hollow							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	17,042	18,588	0	0	0	0	35,630
Chemicals & Power	217,298	0	0	0	0	0	217,298
Pump & Booster Stations	17,231	0	0	0	0	0	17,231
Tanks/ Reservoirs	1,183	1,291	0	0	0	0	2,474
Transmission Mains	41,233	44,974	0	0	0	0	86,207
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	1,108	0	1,108
Customer Service	0	0	0	148	0	0	148
Wholesale Services	11,913	0	0	0	0	0	11,913
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Shady Hollow Total	$305,901	$64,853	$0	$148	$1,108	$0	$372,009
Shady Hollow Sunset Valley MUD							
Raw Water	$0	$0	$0	$0	$0	$0	$0

Treatment Facilities	7,525	5,261	0	0	0	0	12,785
Chemicals & Power	95,945	0	0	0	0	0	95,945
Pump & Booster Stations	7,608	0	0	0	0	0	7,608
Tanks/ Reservoirs	522	365	0	0	0	0	888
Transmission Mains	18,206	12,728	0	0	0	0	30,934
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	4,943	0	4,943
Customer Service	0	0	0	517	0	0	517
Wholesale Services	5,260	0	0	0	0	0	5,260
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Sunset Valley MUD							
Total	$135,066	$18,354	$0	$517	$4,943	$0	$158,881
Sunset Valley MUD							
Village of San Leanna							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	366	372	0	0	0	0	738
Chemicals & Power	4,666	0	0	0	0	0	4,666
Pump & Booster Stations	370	0	0	0	0	0	370
Tanks/ Reservoirs	25	26	0	0	0	0	51
Transmission Mains	885	899	0	0	0	0	1,785
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	177	0	177
Customer Service	0	0	0	74	0	0	74
Wholesale Services	256	0	0	0	0	0	256
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Village of San Leanna							
Total	$6,568	$1,297	$0	$74	$177	$0	$8,116
Village of San Leanna							
Water District 10							
Raw Water	$0	$0	$0	$0	$0	$0	$0
Treatment Facilities	64,376	55,589	0	0	0	0	119,966