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0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%

0.00%	0.03%	0.14%
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P-NT00812
P-NA02148

P-TC00419
P-WB01115

0.00%	0.06%	0.27%
0.00%	0.06%	0.27%
0.00%	0.06%	0.27%
0.00%	0.06%	0.27%
0.00%	0.06%	0.27%
0.00%	0.06%	0.27%
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0.00%	0.06%	0.27%
0.00%	0.06%	0.27%
0.00%	0.06%	0.27%

0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
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0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%
0.00%	0.10%	0.42%

Table 152
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale O&M Costs to Customer Classes

Allocation of Wholesale O&M Costs to Customer Classes														
Customer Class	1					2								
	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential														
Raw Water														
Treatment Facilities														
Chemicals & Power														
Pump & Booster Stations														
Tanks/ Reservoirs														
Transmission Mains														
Distribution Mains														
Fire														
Meters & Services														
Customer Service														
Wholesale Services														
Revenue-Based Fixed Charge														
Revenue-Based Volume Charge														
Indirect														
Residential														
Total														
Residential														
Multi-Family														
Raw Water														
Treatment Facilities														
Chemicals & Power														
Pump & Booster Stations														
Tanks/ Reservoirs														
Transmission Mains														
Distribution Mains														
Fire														
Meters & Services														
Customer Service														
Wholesale Services														
P-TC00423 P-WR01119														

P-TC000423
P-WB01119

[illegible][illegible]

2.80% 1.95%
2.80% 1.95%
2.80% 1.95%
2.80% 1.95%

Wholesale Services	4,462	-	-	-	-	-	4,462
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Creedmore-Maha	4,462	-	-	-	-	-	4,462
Total	4,462	-	-	-	-	-	4,462

5

Creedmore-Maha							
High Valley							
Raw Water	-	-	-	-	-	-	0.21% 0.17%
Treatment Facilities	-	-	-	-	-	-	0.21% 0.17%
Chemicals & Power	-	-	-	-	-	-	0.21% 0.17%
Pump & Booster Stations	-	-	-	-	-	-	0.21% 0.17%
Tanks/ Reservoirs	-	-	-	-	-	-	0.21% 0.17%
Transmission Mains	-	-	-	-	-	-	0.21% 0.17%
Distribution Mains	-	-	-	-	-	-	0.21% 0.17%
Fire	-	-	-	-	-	-	0.21% 0.17%
Meters & Services	-	-	-	-	-	-	0.21% 0.17%
Customer Service	-	-	-	-	-	-	0.21% 0.17%
Wholesale Services	336	-	-	-	-	-	0.21% 0.17%
Revenue-Based Fixed Charge	-	-	-	-	-	-	0.21% 0.17%
Revenue-Based Volume Charge	-	-	-	-	-	-	0.21% 0.17%
Indirect	-	-	-	-	-	-	0.21% 0.17%
High Valley	336	-	-	-	-	-	0.21% 0.17%
Total	336	-	-	-	-	-	0.21% 0.17%

6

High Valley							
Lost Creek	-	-	-	-	-	-	9.45% 12.19%
Raw Water	-	-	-	-	-	-	9.45% 12.19%
Treatment Facilities	-	-	-	-	-	-	9.45% 12.19%
Chemicals & Power	-	-	-	-	-	-	9.45% 12.19%
Pump & Booster Stations	-	-	-	-	-	-	9.45% 12.19%
Tanks/ Reservoirs	-	-	-	-	-	-	9.45% 12.19%
Transmission Mains	-	-	-	-	-	-	9.45% 12.19%
Distribution Mains	-	-	-	-	-	-	9.45% 12.19%
Fire	-	-	-	-	-	-	9.45% 12.19%
Meters & Services	-	-	-	-	-	-	9.45% 12.19%

P-TC00425
P-WB01121

205

P-NT00818
P-NA02154

Customer Service	-	-	-	-	-	-	-	-	-	-	-	9.45%	12.19%
Wholesale Services	15,087	-	-	-	-	-	-	-	-	-	-	9.45%	12.19%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-	-	-	9.45%	12.19%
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-	-	-	9.45%	12.19%
Indirect	-	-	-	-	-	-	-	-	-	-	-	9.45%	12.19%
Lost Creek	-	-	-	-	-	-	-	-	-	-	-	9.45%	12.19%
Total	15,087	-	-	-	-	-	-	-	-	-	-	-	-
Lost Creek	-	-	-	-	-	-	-	-	-	-	-	-	-
Manor, City of	-	-	-	-	-	-	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Treatment Facilities	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Chemicals & Power	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Pump & Booster Stations	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Transmission Mains	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Distribution Mains	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Fire	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Meters & Services	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Customer Service	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Wholesale Services	12	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Indirect	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Manor, City of	-	-	-	-	-	-	-	-	-	-	-	0.01%	0.01%
Total	12	-	-	-	-	-	-	-	-	-	-	-	-
Manor, City of	-	-	-	-	-	-	-	-	-	-	-	-	-

7

Manville WSC	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Raw Water	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Treatment Facilities	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Chemicals & Power	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Pump & Booster Stations	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Transmission Mains	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Distribution Mains	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%
Fire	-	-	-	-	-	-	-	-	-	-	-	0.96%	1.66%

8

P-NT00819
P-NA02155

P-TC00426
P-WB01122

0.96% 1.66%
 0.96% 1.66%
 0.96% 1.66%
 0.96% 1.66%
 0.96% 1.66%
 0.96% 1.66%

9

0.33% 0.24%
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 0.33% 0.24%

10

0.03% 0.03%
 0.03% 0.03%
 0.03% 0.03%
 0.03% 0.03%
 0.03% 0.03%
 0.03% 0.03%
 0.03% 0.03%

P-TC000427
 P-WB01123

207

Meters & Services
 Customer Service
 Wholesale Services
 Revenue-Based Fixed Charge
 Revenue-Based Volume Charge
 Indirect
 Manville WSC
 Total
 Manville WSC

1,529 1,529

Marsha Water
 Raw Water
 Treatment Facilities
 Chemicals & Power
 Pump & Booster Stations
 Tanks/ Reservoirs
 Transmission Mains
 Distribution Mains
 Fire
 Meters & Services
 Customer Service
 Wholesale Services
 Revenue-Based Fixed Charge
 Revenue-Based Volume Charge
 Indirect
 Marsha Water
 Total
 Marsha Water
 Morningside
 Raw Water
 Treatment Facilities
 Chemicals & Power
 Pump & Booster Stations
 Tanks/ Reservoirs
 Transmission Mains
 Distribution Mains

529 529

P-NT000820
 P-NA02156

[illegible]

Total	43
Morningside	-
	43

[illegible]

	2019	2018	2017	2016	2015
Transmission Mains	-	-	-	-	-
Distribution Mains	-	-	-	-	-
Fire	-	-	-	-	-
Meters & Services	-	-	-	-	-
Customer Service	-	-	-	-	-
Wholesale Services	-	-	-	-	-
Revenue-Based Fixed Charge	5,330	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-
Indirect	-	-	-	-	-
Rivercrest	-	-	-	-	-
Total	5,330	-	-	-	-
Rivercrest	-	-	-	-	5,330

raw water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]

Tanks/ Reservoirs	-	-	-	-	-	-	7.44%	9.42%
Transmission Mains	-	-	-	-	-	-	7.44%	9.42%
Distribution Mains	-	-	-	-	-	-	7.44%	9.42%
Fire	-	-	-	-	-	-	7.44%	9.42%
Meters & Services	-	-	-	-	-	-	7.44%	9.42%
Customer Service	-	-	-	-	-	-	7.44%	9.42%
Wholesale Services	11,871	-	-	-	-	-	7.44%	9.42%
Revenue-Based Fixed Charge	-	-	-	-	-	-	7.44%	9.42%
Revenue-Based Volume Charge	-	-	-	-	-	-	7.44%	9.42%
Indirect	-	-	-	-	-	-	7.44%	9.42%
Shady Hollow	11,871	-	-	-	-	-		
Total	11,871	-	-	-	-	-		

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Sunset Valley MUD	-	-	-	-	-	-	3.28%	2.67%
Raw Water	-	-	-	-	-	-	3.28%	2.67%
Treatment Facilities	-	-	-	-	-	-	3.28%	2.67%
Chemicals & Power	-	-	-	-	-	-	3.28%	2.67%
Pump & Booster Stations	-	-	-	-	-	-	3.28%	2.67%
Tanks/ Reservoirs	-	-	-	-	-	-	3.28%	2.67%
Transmission Mains	-	-	-	-	-	-	3.28%	2.67%
Distribution Mains	-	-	-	-	-	-	3.28%	2.67%
Fire	-	-	-	-	-	-	3.28%	2.67%
Meters & Services	-	-	-	-	-	-	3.28%	2.67%
Customer Service	-	-	-	-	-	-	3.28%	2.67%
Wholesale Services	5,242	-	-	-	-	-	3.28%	2.67%
Revenue-Based Fixed Charge	-	-	-	-	-	-	3.28%	2.67%
Revenue-Based Volume Charge	-	-	-	-	-	-	3.28%	2.67%
Indirect	-	-	-	-	-	-	3.28%	2.67%
Sunset Valley MUD	5,242	-	-	-	-	-		
Total	5,242	-	-	-	-	-		

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Sunset Valley MUD	-	-	-	-	-	-	0.16%	0.19%
Village of San Leanna	-	-	-	-	-	-	0.16%	0.19%
Raw Water	-	-	-	-	-	-	0.16%	0.19%
Treatment Facilities	-	-	-	-	-	-		
Chemicals & Power	-	-	-	-	-	-		

P-NT00824
P-NA02160

P-TC00431
P-WB01127

Pump & Booster Stations	-	-	-	-	-	-	-	-	0.16%	0.19%
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	0.16%	0.19%
Transmission Mains	-	-	-	-	-	-	-	-	0.16%	0.19%
Distribution Mains	-	-	-	-	-	-	-	-	0.16%	0.19%
Fire	-	-	-	-	-	-	-	-	0.16%	0.19%
Meters & Services	-	-	-	-	-	-	-	-	0.16%	0.19%
Customer Service	-	-	-	-	-	-	-	-	0.16%	0.19%
Wholesale Services	-	-	-	-	-	-	-	-	0.16%	0.19%
Revenue-Based Fixed Charge	255	-	-	-	-	-	-	-	0.16%	0.19%
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	0.16%	0.19%
Indirect	-	-	-	-	-	-	-	-	0.16%	0.19%
Village of San Leanna	-	-	-	-	-	-	-	-	-	-
Total	255	-	-	-	-	-	-	-	-	-

Village of San Leanna 255

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Water District 10	-	-	-	-	-	-	-	-	28.09%	28.13%
Raw Water	-	-	-	-	-	-	-	-	28.09%	28.13%
Treatment Facilities	-	-	-	-	-	-	-	-	28.09%	28.13%
Chemicals & Power	-	-	-	-	-	-	-	-	28.09%	28.13%
Pump & Booster Stations	-	-	-	-	-	-	-	-	28.09%	28.13%
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	28.09%	28.13%
Transmission Mains	-	-	-	-	-	-	-	-	28.09%	28.13%
Distribution Mains	-	-	-	-	-	-	-	-	28.09%	28.13%
Fire	-	-	-	-	-	-	-	-	28.09%	28.13%
Meters & Services	-	-	-	-	-	-	-	-	28.09%	28.13%
Customer Service	-	-	-	-	-	-	-	-	28.09%	28.13%
Wholesale Services	44,844	-	-	-	-	-	-	-	28.09%	28.13%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	28.09%	28.13%
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	28.09%	28.13%
Indirect	-	-	-	-	-	-	-	-	28.09%	28.13%
Water District 10	-	-	-	-	-	-	-	-	-	-
Total	44,844	-	-	-	-	-	-	-	-	-

Water District 10 44,844

20

Wells Branch MUD	-	-	-	-	-	-	-	-	16.54%	12.96%
Raw Water	-	-	-	-	-	-	-	-	16.54%	12.96%
Treatment Facilities	-	-	-	-	-	-	-	-	-	-

P-NT00825
P-NA02161

P-TC00432
P-WB01128

[illegible]

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[illegible]

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P-NT00829
P-NA02165

P-TC00436
P-WB01132
216

Grand Total	159,622	-	-	-	-	-	159,622
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P-TC00437
P-WB01133

P-NT00830
P-NA02166

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P-NT00832
P-NA02168

P-TC00439
P-WB01135

2.39%	6.00%	1.23%	0.00%
2.39%	6.00%	1.23%	0.00%
2.39%	6.00%	1.23%	0.00%
2.39%	6.00%	1.23%	0.00%

0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%
0.19%	2.00%	0.24%	0.00%

10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%
10.62%	2.00%	3.44%	0.00%

P-NT00833
P-NA02169

P-TC00440
P-WB01136 220

	0.00%	3.44%	2.00%	10.62%
	0.00%	3.44%	2.00%	10.62%
	0.00%	3.44%	2.00%	10.62%
	0.00%	3.44%	2.00%	10.62%
	0.00%	3.44%	2.00%	10.62%

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P-NT00834
P-NA02170

P-TC00441
P-WB01137
221

1.21%	2.00%	0.75%	0.00%
1.21%	2.00%	0.75%	0.00%
1.21%	2.00%	0.75%	0.00%
1.21%	2.00%	0.75%	0.00%
1.21%	2.00%	0.75%	0.00%
1.21%	2.00%	0.75%	0.00%

0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%
0.33%	2.00%	0.24%	0.00%

0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%

P-NT00835
P-NA02171

P-TC00442
P-WB01138

0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%
0.04%	2.00%	0.24%	0.00%

0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%
0.29%	2.00%	0.48%	0.00%

11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%

11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%
11.85%	14.00%	22.13%	0.00%

8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%
8.87%	12.00%	17.49%	0.00%

3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%

P-NT00837
P-NA02173

3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%
3.92%	4.00%	6.88%	0.00%

4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%
4.90%	6.00%	4.49%	0.00%

8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%

P-NT00838
P-NA02174

P-TC00445
P-WB01141 225

8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%
8.19%	4.00%	2.99%	0.00%

3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%
3.65%	14.00%	13.34%	0.00%

0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%

0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%
0.21%	2.00%	0.48%	0.00%

27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%
27.72%	8.00%	11.51%	0.00%

14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%

P-NT00840
P-NA02176

P-TC00447
P-WB01143 227

14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%
14.79%	14.00%	12.11%	0.00%

0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%
0.81%	2.00%	1.50%	0.00%

P-NT00841
P-NA02177

0.00% 0.00% 0.00% 0.00%

0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%

0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%
0.00%	0.00%	0.00%

Table 153

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

NOT USED - NOT LINKED

Allocation of Watershed Land Purchase O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Residential	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Residential	-	-	-	-	-	-	-
Multi-Family	-	-	-	-	-	-	-
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-

P-NT00845

P-NA02181

P-TC00452

P-WB01148

P-NT00859
P-NA02195

P-TC00466
P-WB01162

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Table 154

Austin Water Utility

Water Cost of Service Model - Base/Extra-Capacity Method

NOT USED - NOT LINKED

Allocation of LCRA O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raw Water	0	0	0	0	0	0	0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0
Revenue-Based Volume Charge	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Multi-Family							
Raw Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treatment Facilities	0	0	0	0	0	0	0
Chemicals & Power	0	0	0	0	0	0	0
Pump & Booster Stations	0	0	0	0	0	0	0
Tanks/ Reservoirs	0	0	0	0	0	0	0
Transmission Mains	0	0	0	0	0	0	0
Distribution Mains	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Meters & Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Wholesale Services	0	0	0	0	0	0	0
Revenue-Based Fixed Charge	0	0	0	0	0	0	0

