Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	0.00%	100.00%

Table 122
Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Allocation of Retail Only O&M Costs to Categories

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	16,028,868	-	-
Direct Fire	-	-	-	-	-	-	-	1,667,344	-
Retail Meters & Services	-	-	-	-	-	-	-	-	1,042,017
Meters & Services	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Net O&M From Rates	-	-	-	-	-	-	16,028,868	1,667,344	1,042,017

P-NT00713
P-NA02049

P-TC00320
P-WB01016

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	16,028,868
-	-	-	-	-	1,667,344
-	-	-	-	-	1,042,017
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	39,906	-	-	-	39,906
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	39,906	-	-	-	18,778,135

P-NT00714
P-NA02050

P-TC00321
P-WB01017

Table 123
Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Wholesale

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services
Raw Water	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Average Day	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treatment Facilities	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump Stations & Booster Stations	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pump Stations Power	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tanks/ Reservoirs	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transmission Mains	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Mains	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Direct Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Retail Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
Meters & Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
Watershed Land Purchases	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LCRA Water Rights	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%
Small Calls	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wholesale Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Revenue-Based Fixed Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue-Based Volume Charge	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

P-NT00715
P-NA02051

P-TC00322
P-WB01018

Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	0.00%	100.00%

Table 124
Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Allocation of Wholesale O&M Costs to Categories

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Net O&M From Rates	-	-	-	-	-	-	-	-	-

P-NT00717
P-NA02053

P-TC00324
P-WB01020

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	159,622	-	-	-	159,622
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	159,622	-	-	-	159,622

P-NT00718
P-NA02054

P-TC00325
P-WB01021

Table 125

Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Percentage Allocation of O&M Costs to Categories for Watershed Land Purchase

NOT USED - NOT LINKED

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

P-NT00719
P-NA02055

P-TC00326
P-WB01022

Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	100.0%	
0.0%	0.0%	100.0%	
0.0%	0.0%	0.0%	

Table 126

Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Allocation of Watershed Land Purchase O&M Costs to Categories

NOT USED - NOT LINKED

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0

P-NT00721
P-NA02057

P-TC00328
P-WB01024

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
$0	$0	$0	$0	$0	$0
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
$0	$0	$0	$0	$0	$0

P-NT00722
P-NA02058

P-TC00329
P-WB01025

Table 127

Austin Water Utility

Water Cost of Service Model -Base/Extra-Capacity Method

Percentage Allocation of O&M Costs to Categories for LCRA

NOT USED - NOT LINKED

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

P-NT00723
P-NA02059

P-TC00330
P-WB01026

Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	100.0%	100.0%
0.0%	0.0%	100.0%	100.0%
0.0%	0.0%	0.0%	0.0%

P-NT00724
P-NA02060

P-TC00331
P-WB01027

Table 128

Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Allocation of LCRA O&M Costs to Categories

NOT USED - NOT LINKED

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0

P-NT00725
P-NA02061

P-TC00332
P-WB01028

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
$0	$0	$0	$0	$0	$0
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
$0	$0	$0	$0	$0	$0

P-NT00726
P-NA02062

P-TC00333
P-WB01029

Table 129

Austin Water Utility

Water Cost of Service Model -Base/Extra-Capacity Method

Percentage Allocation of O&M Costs to Categories for Reserve Fund

NOT USED - NOT LINKED

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service	Wholesale Services
Raw Water	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Average Day	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump Stations & Booster Stations	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump Stations Power	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Direct Fire	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Retail Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Meters & Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Watershed Land Purchases	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LCRA Water Rights	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Small Calls	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Wholesale Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue-Based Fixed Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

P-NT00727
P-NA02063

P-TC00334
P-WB01030

Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	0.0%	100.0%
0.0%	0.0%	100.0%	100.0%
0.0%	0.0%	100.0%	100.0%
0.0%	0.0%	0.0%	0.0%

P-NT00728
P-NA02064

P-TC00335
P-WB01031

Table 130

Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Allocation of Reserve Fund O&M Costs to Categories

NOT USED - NOT LINKED

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services
Raw Water	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treatment Average Day	-	-	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-	-	-
Pump Stations & Booster Stations	-	-	-	-	-	-	-	-	-
Pump Stations Power	-	-	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-	-	-
Direct Fire	-	-	-	-	-	-	-	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-	-	-
Watershed Land Purchases	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-
Small Calls	-	-	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-
Net O&M From Rates	$0	$0	$0	$0	$0	$0	$0	$0	$0

P-NT00729
P-NA02065

P-TC00336
P-WB01032

Customer Service	Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
$0	$0	$0	$0	$0	$0
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
$0	$0	$0	$0	$0	$0

P-NT00730
P-NA02066

P-TC00337
P-WB01033

Table 131
Austin Water Utility
Water Cost of Service Model -Base/Extra-Capacity Method
Summary of Net O&M Costs by Category

Item	Raw Water	Treatment Facilities	Chemicals & Power	Pump & Booster Stations	Tanks/ Reservoirs	Transmission Mains	Distribution Mains	Fire	Meters & Services	Customer Service
Raw Water	-	-	-	-	-	-	-	-	-	-
Treatment Average Day	-	-	38,240,115	-	-	-	-	-	-	-
Treatment Facilities	-	5,598,214	-	-	-	-	-	-	-	-
Pump Stations & Booster S	-	-	-	3,498,438	-	-	-	-	-	-
Pump Stations Power	-	-	4,413,395	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	388,715	-	-	-	-	-
Transmission Mains	-	-	-	-	-	13,544,690	-	-	-	-
Distribution Mains	-	-	-	-	-	-	16,028,868	-	-	-
Direct Fire	-	-	-	-	-	-	-	1,667,344	-	-
Retail Meters & Services	-	-	-	-	-	-	-	-	1,042,017	-
Meters & Services	-	-	-	-	-	-	-	-	3,771,196	-
Watershed Land Purchase:	-	-	-	-	-	-	-	-	-	-
LCRA Water Rights	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-	15,143,296
Small Calls	-	-	1,464,143	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-	-	-	-
Revenue-Based Fixed Char	-	-	-	-	-	-	-	-	-	-
Revenue-Based Volume Ch	-	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-	-
Net O&M From Rates	-	5,598,214	44,117,653	3,498,438	388,715	13,544,690	16,028,868	1,667,344	4,813,213	15,143,296
Percent	0.00%	5.30%	42.00%	3.30%	0.40%	12.90%	15.30%	1.60%	4.60%	14.40%

Note: Unused schedules are not linked

P-NT00731
P-NA02067

P-TC00338
P-WB01034

Wholesale Services	Revenue-Based Fixed Charge	Revenue-Based Volume Charge	Indirect	Total
-	-	-	-	-
-	-	-	-	38,240,115
-	-	-	-	5,598,214
-	-	-	-	3,498,438
-	-	-	-	4,413,395
-	-	-	-	388,715
-	-	-	-	13,544,690
-	-	-	-	16,028,868
-	-	-	-	1,667,344
-	-	-	-	1,042,017
-	-	-	-	3,771,196
-	-	-	-	-
-	-	-	-	-
-	-	-	-	15,143,296
-	-	-	-	1,464,143
199,528	-	-	-	199,528
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
199,528	-	-	-	104,999,959
0.20%	0.00%	0.00%	0.00%	100.00%

P-NT00732
P-NA02068

P-TC00339
P-WB01035

Table 132
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Joint O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	130.0	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day	2	210.3	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	309.6	42.0%	25.9%	32.1%	0.0%	0.0%	0.0%	100.0%
Peak-Day Demand	4		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Hour Demand	5		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Customer	6		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect *	10		69.4%	8.7%	0.0%	17.6%	4.4%	0.0%	100.1%

* Hardcoded

P-NT00733
P-NA02069

P-TC00340
P-WB01036

Table 133
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Joint O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	4	2	2	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	4	2	2	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	4	2	2	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	5	3	3	42.0%	25.9%	32.1%	0.0%	0.0%	0.0%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Fixed Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect *	10	10	10	69.4%	8.7%	0.0%	17.6%	4.4%	0.0%

* Hardcoded

P-NT00734
P-NA02070

P-TC00341
P-WB01037

Total
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

Table 134
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint Net O&M by Categories to Customer Service Characteristics

Categories	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	3,459,697	2,138,518	-	-	-	-	5,598,214
Chemicals & Power	44,117,653	-	-	-	-	-	44,117,653
Pump & Booster Stations	3,498,438	-	-	-	-	-	3,498,438
Tanks/ Reservoirs	240,226	148,489	-	-	-	-	388,715
Transmission Mains	8,370,618	5,174,072	-	-	-	-	13,544,690
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	3,771,196	-	3,771,196
Customer Service	-	-	-	15,143,296	-	-	15,143,296
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect *	-	-	-	-	-	-	-
Total	59,686,632	7,461,079	-	15,143,296	3,771,196	-	86,062,202

* Hardcoded

P-NT00736
P-NA02072

P-TC00343
P-WB01039

Table 135
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Retail Only O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	121.4	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day *	2	[illegible]	61.8%	37.1%	0.0%	0.0%	0.0%	1.1%	100.0%
Base, Max-Day, Max-Hour **	3	[illegible]	40.5%	24.3%	[illegible]	0.0%	0.0%	4.6%	100.0%
Peak-Day Demand	4		0.0%	98.9%	0.0%	0.0%	0.0%	1.1%	100.0%
Peak-Hour Demand	5		0.0%	95.4%	100.0%	0.0%	0.0%	4.6%	200.0%
Customer	6		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect *	10		34.8%	20.8%	26.1%	0.0%	5.5%	12.8%	100.0%
								Hardcoded	

*Note that PDF shows 196.4
PDF shows 299.7
* Hardcoded

P-NT00737
P-NA02073

P-TC00344
P-WB01040

Table 136
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Retail Only O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	4	2	2	61.8%	37.1%	0.0%	0.0%	0.0%	1.1%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	4	2	2	61.8%	37.1%	0.0%	0.0%	0.0%	1.1%
Transmission Mains	4	2	2	61.8%	37.1%	0.0%	0.0%	0.0%	1.1%
Distribution Mains	5	3	3	40.5%	24.3%	30.6%	0.0%	0.0%	4.6%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Fixed Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect *	10	10	10	34.8%	20.8%	26.1%	0.0%	5.5%	12.8%
Total									

* Hardcoded

P-NT00738
P-NA02074

P-TC00345
P-WB01041

Total
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

P-NT00739
P-NA02075

P-TC00346
P-WB01042

Table 137
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Retail Only Net O&M by Categories to Customer Service Characteristics

Categories	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	6,491,308	3,895,398	4,904,834	-	-	737,328	16,028,868
Fire	-	-	-	-	-	1,667,344	1,667,344
Meters & Services	-	-	-	-	1,042,017	-	1,042,017
Customer Service	-	-	-	-	-	-	-
Wholesale Services	39,906	-	-	-	-	-	39,906
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect *	-	-	-	-	-	-	-
Total	6,531,214	3,895,398	4,904,834	-	1,042,017	2,404,672	18,778,135

* Hardcoded

P-NT00740
P-NA02076

P-TC00347
P-WB01043

Table 138
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Wholesale O&M

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	8.6	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day	2	16.0	53.7%	46.3%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	23.6	36.4%	31.3%	32.3%	0.0%	0.0%	0.0%	100.0%
Peak-Day Demand	4		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Hour Demand	5		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Customer	6		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect *	10		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

* Hardcoded

P-NT00741
P-NA02077

P-TC00348
P-WB01044

Table 139
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Wholesale O&M Costs by Categories to Customer Service Characteristic

Categories	Commodity/ Demand	Base/Extra- Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	4	2	2	53.7%	46.3%	0.0%	0.0%	0.0%	0.0%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	4	2	2	53.7%	46.3%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	4	2	2	53.7%	46.3%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	5	3	3	36.4%	31.3%	32.3%	0.0%	0.0%	0.0%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Fixed Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect *	10	10	10	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%

* Hardcoded

P-NT00743
P-NA02079

P-TC00350
P-WB01046

Total
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

P-NT00744
P-NA02080

P-TC00351
P-WB01047

Table 140
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Wholesale Net O&M by Categories to Customer Service Characteristics

Categories	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	159,622	-	-	-	-	-	159,622
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect *	-	-	-	-	-	-	-
Total	159,622	-	-	-	-	-	159,622

* Hardcoded

P-NT00745
P-NA02081

P-TC00352
P-WB01048

Table 141
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Watershed Land Purchase O&M

NOT USED - NOT LINKED

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	121.4	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day	2	194.3	62.5%	37.5%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	286.0	42.4%	25.5%	32.1%	0.0%	0.0%	0.0%	100.0%
Peak-Day Demand	4		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Hour Demand	5		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Customer	6		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect	10		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

P-NT00746
P-NA02082

P-TC00353
P-WB01049

Table 142
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Watershed Land Purchase O&M Costs by Categories to Customer Service Characteristic

NOT USED - NOT LINKED

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	4	2	2	62.5%	37.5%	0.0%	0.0%	0.0%	0.0%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	4	2	2	62.5%	37.5%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	4	2	2	62.5%	37.5%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	5	3	3	42.4%	25.5%	32.1%	0.0%	0.0%	0.0%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Fixed Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	10	10	10	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%

P-NT00747
P-NA02083

P-TC00354
P-WB01050

Total
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

P-NT00748
P-NA02084

P-TC00355
P-WB01051

Table 143
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Watershed Land Purchase Net O&M by Categories to Customer Service Characteristics

NOT USED - NOT LINKED

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

P-NT00749
P-NA02085

P-TC00356
P-WB01052

Table 144
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for LCRA O&M

NOT USED - NOT LINKED

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	130.0	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day	2	210.3	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day, Max-Hour	3	309.6	42.0%	25.9%	32.1%	0.0%	0.0%	0.0%	100.0%
Peak-Day Demand	4		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Peak-Hour Demand	5		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Customer	6		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect	10		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

P-NT00750
P-NA02086

P-TC00357
P-WB01053

Table 145
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of LCRA O&M Costs by Categories to Customer Service Characteristic

NOT USED - NOT LINKED

Categories	Commodity/ Demand	Base/Extra-Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	4	2	2	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	4	2	2	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%
Transmission Mains	4	2	2	61.8%	38.2%	0.0%	0.0%	0.0%	0.0%
Distribution Mains	5	3	3	42.0%	25.9%	32.1%	0.0%	0.0%	0.0%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Fixed Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	10	10	10	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%

P-NT00751
P-NA02087

P-TC00358
P-WB01054

Total
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

P-NT00752
P-NA02088

P-TC00359
P-WB01055

Table 146
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of LCRA Net O&M by Categories to Customer Service Characteristics

NOT USED - NOT LINKED

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

P-NT00753
P-NA02089

P-TC00360
P-WB01056

Table 147
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Determination of Allocation Factors for Reserve Fund O&M

NOT USED - NOT LINKED

Allocation Factors	Look-Up Code	Demands	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Base	1	130.0	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Base, Max-Day	2	212.4	61.2%	37.8%	0.0%	0.0%	0.0%	1.0%	100.0%
Base, Max-Day, Max-Hour	3	323.3	40.2%	24.8%	30.7%	0.0%	0.0%	4.2%	100.0%
Peak-Day Demand	4		0.0%	99.0%	0.0%	0.0%	0.0%	1.0%	100.0%
Peak-Hour Demand	5		0.0%	0.0%	95.8%	0.0%	0.0%	4.2%	100.0%
Customer	6		0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Meter	7		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Fire	8		0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Indirect	10		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

P-NT00754
P-NA02090

P-TC00361
P-WB01057

Table 148
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Percentage Allocation of Reserve Fund O&M Costs by Categories to Customer Service Characteristic

NOT USED - NOT LINKED

Categories	Commodity/ Demand	Base/Extra- Capacity	Look-Up Code	Base	Max-Day	Max-Hour	Customer	Meter	Fire
Raw Water	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treatment Facilities	4	2	2	61.2%	37.8%	0.0%	0.0%	0.0%	1.0%
Chemicals & Power	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pump & Booster Stations	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tanks/ Reservoirs	4	2	2	61.2%	37.8%	0.0%	0.0%	0.0%	1.0%
Transmission Mains	4	2	2	61.2%	37.8%	0.0%	0.0%	0.0%	1.0%
Distribution Mains	5	3	3	40.2%	24.8%	30.7%	0.0%	0.0%	4.2%
Fire	8	8	8	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Meters & Services	7	7	7	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Customer Service	6	6	6	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Wholesale Services	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Fixed Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue-Based Volume Charge	1	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	10	10	10	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%

P-NT00755
P-NA02091

P-TC00362
P-WB01058

Total
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

P-NT00756
P-NA02092

P-TC00363
P-WB01059

Table 149
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Reserve Fund Net O&M by Categories to Customer Service Characteristics

NOT USED - NOT LINKED

Item	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total
Raw Water	-	-	-	-	-	-	-
Treatment Facilities	-	-	-	-	-	-	-
Chemicals & Power	-	-	-	-	-	-	-
Pump & Booster Stations	-	-	-	-	-	-	-
Tanks/ Reservoirs	-	-	-	-	-	-	-
Transmission Mains	-	-	-	-	-	-	-
Distribution Mains	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Meters & Services	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-
Wholesale Services	-	-	-	-	-	-	-
Revenue-Based Fixed Charge	-	-	-	-	-	-	-
Revenue-Based Volume Charge	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

P-NT00757
P-NA02093

P-TC00364
P-WB01060

Table 150
Austin Water Utility
Water Cost of Service Model - Base/Extra-Capacity Method
Allocation of Joint O&M Costs to Customer Classes

Customer Class	Base	Max-Day	Max-Hour	Customer	Meter	Fire	Total		Base	Max-Day	Max-Hour
Residential								1			
Raw Water	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Treatment Facilities	1,414,515	1,071,672	-	-	-	-	2,486,187		40.89%	50.11%	44.56%
Chemicals & Power	18,037,731	-	-	-	-	-	18,037,731		40.89%	50.11%	44.56%
Pump & Booster Stations	1,430,355	-	-	-	-	-	1,430,355		40.89%	50.11%	44.56%
Tanks/ Reservoirs	98,218	74,412	-	-	-	-	172,630		40.89%	50.11%	44.56%
Transmission Mains	3,422,371	2,592,875	-	-	-	-	6,015,246		40.89%	50.11%	44.56%
Distribution Mains	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Fire	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Meters & Services	-	-	-	-	2,186,362	-	2,186,362		40.89%	50.11%	44.56%
Customer Service	-	-	-	13,470,528	-	-	13,470,528		40.89%	50.11%	44.56%
Wholesale Services	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Indirect	-	-	-	-	-	-	-		40.89%	50.11%	44.56%
Residential											
Total	24,403,189	3,738,960	-	13,470,528	2,186,362	-	43,799,039				
Residential											
Multi-Family								2			
Raw Water	-	-	-	-	-	-	-		19.46%	11.60%	16.34%
Treatment Facilities	673,145	248,128	-	-	-	-	921,273		19.46%	11.60%	16.34%
Chemicals & Power	8,583,871	-	-	-	-	-	8,583,871		19.46%	11.60%	16.34%
Pump & Booster Stations	680,683	-	-	-	-	-	680,683		19.46%	11.60%	16.34%
Tanks/ Reservoirs	46,740	17,229	-	-	-	-	63,969		19.46%	11.60%	16.34%
Transmission Mains	1,628,652	600,337	-	-	-	-	2,228,989		19.46%	11.60%	16.34%
Distribution Mains	-	-	-	-	-	-	-		19.46%	11.60%	16.34%
Fire	-	-	-	-	-	-	-		19.46%	11.60%	16.34%
Meters & Services	-	-	-	-	553,706	-	553,706		19.46%	11.60%	16.34%
Customer Service	-	-	-	434,856	-	-	434,856		19.46%	11.60%	16.34%
Wholesale Services	-	-	-	-	-	-	-		19.46%	11.60%	16.34%

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Revenue-Based Fixed Charge	-	-	-	-	-	-	-		19.46%	11.60%	16.34%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		19.46%	11.60%	16.34%
Indirect	-	-	-	-	-	-	-		19.46%	11.60%	16.34%
Multi-Family											
Total	11,613,092	865,694	-	434,856	553,706	-	13,467,348				
Multi-Family											
Commercial								3			
Raw Water	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Treatment Facilities	898,666	533,517	-	-	-	-	1,432,183		25.98%	24.95%	25.38%
Chemicals & Power	11,459,684	-	-	-	-	-	11,459,684		25.98%	24.95%	25.38%
Pump & Booster Stations	908,729	-	-	-	-	-	908,729		25.98%	24.95%	25.38%
Tanks/ Reservoirs	62,399	37,045	-	-	-	-	99,444		25.98%	24.95%	25.38%
Transmission Mains	2,174,292	1,290,826	-	-	-	-	3,465,118		25.98%	24.95%	25.38%
Distribution Mains	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Fire	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Meters & Services	-	-	-	-	969,112	-	969,112		25.98%	24.95%	25.38%
Customer Service	-	-	-	1,231,946	-	-	1,231,946		25.98%	24.95%	25.38%
Wholesale Services	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Indirect	-	-	-	-	-	-	-		25.98%	24.95%	25.38%
Commercial											
Total	15,503,770	1,861,388	-	1,231,946	969,112	-	19,566,216				
Commercial											
Creedmore-Maha								4			
Raw Water	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Treatment Facilities	6,382	3,831	-	-	-	-	10,213		0.18%	0.18%	0.18%
Chemicals & Power	81,389	-	-	-	-	-	81,389		0.18%	0.18%	0.18%
Pump & Booster Stations	6,454	-	-	-	-	-	6,454		0.18%	0.18%	0.18%
Tanks/ Reservoirs	443	266	-	-	-	-	709		0.18%	0.18%	0.18%
Transmission Mains	15,442	9,268	-	-	-	-	24,710		0.18%	0.18%	0.18%
Distribution Mains	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Fire	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Meters & Services	-	-	-	-	453	-	453		0.18%	0.18%	0.18%
Customer Service	-	-	-	221	-	-	221		0.18%	0.18%	0.18%

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Wholesale Services	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Indirect	-	-	-	-	-	-	-		0.18%	0.18%	0.18%
Creedmore-Maha											
Total	110,110	13,365	-	221	453	-	124,149				
Creedmore-Maha											
High Valley								5			
Raw Water	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
Treatment Facilities	480	327	-	-	-	-	807		0.01%	0.02%	0.01%
Chemicals & Power	6,125	-	-	-	-	-	6,125		0.01%	0.02%	0.01%
Pump & Booster Stations	486	-	-	-	-	-	486		0.01%	0.02%	0.01%
Tanks/ Reservoirs	33	23	-	-	-	-	56		0.01%	0.02%	0.01%
Transmission Mains	1,162	791	-	-	-	-	1,953		0.01%	0.02%	0.01%
Distribution Mains	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
Fire	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
Meters & Services	-	-	-	-	88	-	88		0.01%	0.02%	0.01%
Customer Service	-	-	-	74	-	-	74		0.01%	0.02%	0.01%
Wholesale Services	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
Indirect	-	-	-	-	-	-	-		0.01%	0.02%	0.01%
High Valley											
Total	8,287	1,140	-	74	88	-	9,589				
High Valley											
Lost Creek								6			
Raw Water	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Treatment Facilities	21,579	23,960	-	-	-	-	45,539		0.62%	1.12%	0.82%
Chemicals & Power	275,175	-	-	-	-	-	275,175		0.62%	1.12%	0.82%
Pump & Booster Stations	21,821	-	-	-	-	-	21,821		0.62%	1.12%	0.82%
Tanks/ Reservoirs	1,498	1,664	-	-	-	-	3,162		0.62%	1.12%	0.82%
Transmission Mains	52,210	57,970	-	-	-	-	110,181		0.62%	1.12%	0.82%
Distribution Mains	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Fire	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Meters & Services	-	-	-	-	1,270	-	1,270		0.62%	1.12%	0.82%

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Customer Service	-	-	-	74	-	-	74		0.62%	1.12%	0.82%
Wholesale Services	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Indirect	-	-	-	-	-	-	-		0.62%	1.12%	0.82%
Lost Creek											
Total	372,284	83,594	-	74	1,270	-	457,222				
Lost Creek											
Manor, City of								7			
Raw Water	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Treatment Facilities	18	12	-	-	-	-	29		0.00%	0.00%	0.00%
Chemicals & Power	223	-	-	-	-	-	223		0.00%	0.00%	0.00%
Pump & Booster Stations	18	-	-	-	-	-	18		0.00%	0.00%	0.00%
Tanks/ Reservoirs	1	1	-	-	-	-	2		0.00%	0.00%	0.00%
Transmission Mains	42	29	-	-	-	-	71		0.00%	0.00%	0.00%
Distribution Mains	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Fire	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Meters & Services	-	-	-	-	177	-	177		0.00%	0.00%	0.00%
Customer Service	-	-	-	74	-	-	74		0.00%	0.00%	0.00%
Wholesale Services	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Revenue-Based Fixed Charge	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Revenue-Based Volume Charge	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Indirect	-	-	-	-	-	-	-		0.00%	0.00%	0.00%
Manor, City of											
Total	302	42	-	74	177	-	594				
Manor, City of											
Manville WSC								8			
Raw Water	-	-	-	-	-	-	-		0.06%	0.15%	0.09%
Treatment Facilities	2,188	3,261	-	-	-	-	5,448		0.06%	0.15%	0.09%
Chemicals & Power	27,897	-	-	-	-	-	27,897		0.06%	0.15%	0.09%
Pump & Booster Stations	2,212	-	-	-	-	-	2,212		0.06%	0.15%	0.09%
Tanks/ Reservoirs	152	226	-	-	-	-	378		0.06%	0.15%	0.09%
Transmission Mains	5,293	7,889	-	-	-	-	13,182		0.06%	0.15%	0.09%
Distribution Mains	-	-	-	-	-	-	-		0.06%	0.15%	0.09%
Fire	-	-	-	-	-	-	-		0.06%	0.15%	0.09%

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