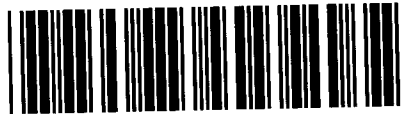


Control Number: 42864



Item Number: 16

Addendum StartPage: 0

House Bill (HB) 1600 and Senate Bill (SB) 567 83rd
Legislature, Regular Session, transferred the functions
relating to the economic regulation of water and sewer
utilities from the TCEQ to the PUC effective
September 1, 2014.

47864

Mary Damron

From: Jesse Wood <jwood@jwnet.net>
Sent: Monday, December 23, 2013 2:28 PM
To: Mary Damron
Subject: Rate Increase App. No. 37728-R
Attachments: TCEQ Rate Increase Accepted pre-protest.jpg

We recently received our rate increase number but there was no mention of the "surcharge" we applied for in the application. Are we to assume that the surcharge was also "accepted for filing" etc. I attached the letter that was sent to us.

We also noticed that I am listed as Vice President of Enchanted Harbor, this is incorrect. I have signed this email with the proper credentials, please update your records if necessary.

Thanks,

Jesse Wood, President
Farmers Transport Inc.
d.b.a. Enchanted Harbor Utility

Jesse Wood, Manager
Enchanted Harbor Utility

RECEIVED
2014 SEP 11 AM 9:30
PUBLIC UTILITY COMMISSION
FILING CLERK

ENCHANTED HARBOR UTILITY
2301 NANCY LOU
EL CAMPO, TX 77437

FEBRUARY 11, 2014

RE: UTILITY INCOME

MRS DAMRON:

TABLE VI.A CONTRACT LABOR FOR 2012 IS AT \$19,500.00 WHICH IS AN AVERAGE HOURS PER MONTH OF THE FOLLOWING. THIS INCLUDES 2 HOURS PAY TO UTILITY LOCATION AND BACK.

TWO 3 HOUR OPERATOR CHECKS ON SYSTEM PER WEEK AND DO TESTING AND PAPERWORK	-	26
4 HOURS METER READING	-	4
4 HOURS SAMPLING AND DELIVERING TO VICTORIA	-	4
8 HOURS GETTING PARTS & CHEMICALS; DO ALL REPAIRS TO PUMPS, TANKS, METERS AND LINES; DO INSPECTIONS, AND CHECK LINES FOR LEAKS, HANDLE ONSITE CUSTOMER REQUESTS & SPRAY AROUND TANK & METERS & DO ALL EDUCATIONAL REQUIREMENTS AND LICENSING	-	8
16 MANAGER FOR TCEQ COMPLIANCE, TESTING, PAPERWORK AND ALL ASPECTS OF SYSTEM OPERATIONS CONTROL	-	16
ALL ACCOUNTING, BILLING, A/R, A/P, CUSTOMER SERVICE, TCEQ & TWB REPORTING, NO CHARGE	-	0
USE OF VEHICLES, BACKHOE, AND TOOLS, NO CHARGE	-	0

		58
	X \$28.00	

PER MONTH -	\$	1,624.00

ENCHANTED HARBOR UTILITY
2301 NANCY LOU
EL CAMPO, TX 77437

TABLE VI.A CONTRACT LABOR FOR 2013 IS AT \$52,000.00 WHICH IS AN AVERAGE HOURS PER MONTH OF THE FOLLOWING. THIS INCLUDES 2 HOURS PAY TO UTILITY LOCATION AND BACK.

TWO 3 HOUR OPERATOR CHECKS ON SYSTEM PER WEEK AND DO TESTING AND PAPERWORK	-	26
4 HOURS METER READING	-	4
4 HOURS SAMPLING AND DELIVERING TO VICTORIA	-	4
8 HOURS GETTING PARTS & CHEMICALS; DO ALL REPAIRS TO PUMPS, TANKS, METERS AND LINES; DO INSPECTIONS, AND CHECK LINES FOR LEAKS, HANDLE ONSITE CUSTOMER REQUESTS & SPRAY AROUND TANK & METERS & DO ALL EDUCATIONAL REQUIREMENTS AND LICENSING	-	8
16 MANAGER FOR TCEQ COMPLIANCE, TESTING, PAPERWORK AND ALL ASPECTS OF SYSTEM OPERATIONS CONTROL	-	16

		58
	X	\$28.00

		\$ 1,624.00
35 ALL ACCOUNTING, BILLING, A/R, A/P, CUSTOMER SERVICE, TCEQ & TWB REPORTING,	-	35
	X	\$45.00

		\$ 1,575.00
BACKUP OPERATOR & HELPER (BRAD RYAN)	\$	400.00
VEHICLE & BACKHOE ALLOWANCE	\$	750.00

TOTAL PER MONTH -	\$	4,349.00