



Control Number: 42860



Item Number: 62

Addendum StartPage: 0

PUC DOCKET NO. 42860  
SOAH DOCKET NO. 473-14-5140 WS

APPLICATION OF DOUGLAS  
UTILITY COMPANY TO  
CHANGE WATER AND SEWER  
RATE/TARIFF IN HARRIS  
COUNTY, TEXAS

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BEFORE THE STATE OFFICE

OF

ADMINISTRATIVE HEARINGS

**PREFILED TESTIMONY**  
**DOUGLAS UTILITY COMPANY**

**David Wright**

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*PREFILED TESTIMONY OF DAVID WRIGHT*

1 Q. Please state your name and business address for the record.

2 A. I am David Wright. My business address is TNG Utility Corp., 2815 Spring Cypress  
3 Rd. #3, Spring Texas 77388.

4

5 Q. By whom are you employed and in what capacity?

6 A. I am the Vice President and General Manager of TNG.

7

8 Q. What is your relationship with the applicant, Douglas Utility Company (Douglas)?

9 A. TNG operates the water and wastewater plant in Douglas' certificated service area.  
10 We also do their meter reading and billing and some customer services. As General  
11 Manager, I am responsible for this work.

12

13 Q. What is your background in the water/sewer utility industry that makes you  
14 qualified to perform these duties?

15 A. I have been in the water industry the majority of my life, working at Hays Utility  
16 Service for 25 years since I was 18 years old. I have obtained double B licenses in water  
17 and wastewater operations from the state of Texas and am a licensed Master Plumber. I  
18 worked as a laborer, operator, equipment operator, operations manager, and construction  
19 manager while at Hays Utility. I have attended hundreds of hours of TCEQ-approved  
20 training in all aspects of public utilities. I am a co-founder and now the General Manager  
21 at TNG Utility and currently serve on the AWBD Water Smart committee. I have served  
22 as a director for Harris County MUD 82 for 12 years and Harris County MUD 407 for 5  
23 years.

*PREFILED TESTIMONY OF DAVID WRIGHT*

1 Q. What is the purpose of your testimony in this rate case?

2 A. I will address the effect that the pre-application, contemplated settlement and  
3 proposed rates would have on Douglas' financial integrity.

4  
5 Q. How to you define "financial integrity"?

6 A. "Financial integrity" to me means the ability to collect sufficient water/sewer  
7 revenues to pay all of the utility's operating costs and taxes with sufficient additional  
8 revenues to allow for capital investment through depreciation expense coverage and  
9 allow the utility a reasonable opportunity to service debt and/or earn a profit for the  
10 owner(s).

11  
12 Q. Does Douglas have a financial integrity?

13 A. Yes, although that financial integrity has been deteriorating under the pre-  
14 application rates. Douglas is a privately owned business. It has no debt at this time but  
15 will when it draws down the bank loan to rehabilitate the sewer plant. To preserve its  
16 financial integrity, it must have rates that will generate a positive cash flow. If the rates  
17 charged do not do this then the utility's financial integrity declines or is wiped out.

18  
19 Q. Have you done an analysis of what various levels of rates will do to Douglas'  
20 financial integrity?

21 A. Yes. It is attached to my prefiled testimony as "David Wright Schedule A."  
22

23 Q. How do you read David Wright Schedule A?

*PREFILED TESTIMONY OF DAVID WRIGHT*

1 A. The Schedule assumes that Douglas has the revenue requirements identified in  
2 the testimony of Douglas witness Ronald Payne. There is a summary page of the  
3 revenues that would be generated to cover the revenue requirements followed by 8  
4 computational sheets that the summary is based on.

5

6 Q. Looking at the summary page, what does David Wright Schedule A show?

7 A. It shows that under both the pre-application rates and the contemplated settlement  
8 rates Douglas would have a negative cash flow and could not meet its financial  
9 obligations. Under the proposed rates, Douglas will cover its operating costs, taxes, etc.  
10 and earn a profit which can be used to fund the sewer plant rehabilitation.

11

12 Q. What does this mean for Douglas' "financial integrity"?

13 A. Under the pre-application and contemplated settlement rates Douglas' financial  
14 integrity declines and is not preserved. Under the proposed rates, Douglas' financial  
15 integrity is strengthen and is preserved

16

17 Q. Does this conclude your testimony?

18 A. Yes, it does.

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COUNTY, TEXAS

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BEFORE THE STATE OFFICE

OF

ADMINISTRATIVE HEARINGS

**PREFILED TESTIMONY**

**DOUGLAS UTILITY COMPANY**

**David Wright**

**Schedule A**

**DOUGLAS UTILITY CORP.**  
 Summary of Original, Proposed & Settled Rates  
 March 23, 2015  
 For Period June 2013 to February 2015 - 21 Months

Original Haverstock Rate: \$26,797.42 Flat	Original Residential Rate: 4k Gallons, 199 homes, 21 Months	Total Revenue from Original Rates: \$830,681.57
\$562,745.82	\$267,935.75	

Proposed Haverstock Rate: \$768,922.34	Proposed Residential Rate: 4k Gallons, 199 homes, 21 Months	Total Revenue from Proposed Rates: \$979,328.72
	\$210,406.38	

Settled Haverstock Rate: \$496,208.71	Settled Residential Rate: 4k Gallons, 199 homes, 21 Months	Total Revenue from Settled Rates: \$705,559.89
	\$209,351.18	

Variance from Proposed to Original Rate: \$148,647.15  
 Variance from Settled to Original Rate: -\$125,121.68  
 Variance from Settled to Proposed Rate: -\$273,768.83

Settled Rates: Proposed Rate:

Water Base Fee 5/8" Meter: \$15.00 \$10.35  
 Water Base Fee 6" Meter: \$750.00 \$517.50  
 Water Base Fee 8" Meter: \$1,200.00 \$828.00  
 Water Volume Charge per 1,000: \$2.00 \$3.25

Sewer Base Fee 5/8" Meter: \$20.00 \$14.50  
 Sewer Base Fee 6" Meter: \$1,000.00 \$725.00

Sewer Base Fee 8" Meter: \$1,160.00 \$1,160.00

Sewer Volume Charge per 1,000: \$1.65 \$3.00

City of Houston GRP Fee: \$0.00 \$0.00



**DOUGLAS UTILITY CORP.**  
Proposed Rates to Settled Rates

March 23, 2015

**ORIGINAL RATES - Residential Home using Average of 4,000 Gallons**

Month	5/8 Usage (X1000)	Minimum Water Charge:	Water Usage Charge (\$4.62/1000)	Minimum Sewer Charge:	Sewer Usage Charge (\$5/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Jul-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Aug-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Sep-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Oct-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Nov-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Dec-13	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Jan-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Feb-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Mar-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Apr-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
May-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Jun-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Jul-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Aug-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Sep-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Oct-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Nov-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Dec-14	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Jan-15	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
Feb-15	4	\$10.00	\$18.48	\$15.00	\$20.00	\$0.63	\$64.11
<b>TOTALS:</b>	<b>84</b>	<b>\$210.00</b>	<b>\$388.08</b>	<b>\$315.00</b>	<b>\$420.00</b>	<b>\$13.33</b>	<b>\$1,346.41</b>

199 Accounts: \$267,935.75



**DOUGLAS UTILITY CORP.**  
Proposed Rates to Settled Rates  
March 23, 2015  
**ORIGINAL RATES - Haverstock**

Month	Flat Fee
Jun-13	\$26,797.42
Jul-13	\$26,797.42
Aug-13	\$26,797.42
Sep-13	\$26,797.42
Oct-13	\$26,797.42
Nov-13	\$26,797.42
Dec-13	\$26,797.42
Jan-14	\$26,797.42
Feb-14	\$26,797.42
Mar-14	\$26,797.42
Apr-14	\$26,797.42
May-14	\$26,797.42
Jun-14	\$26,797.42
Jul-14	\$26,797.42
Aug-14	\$26,797.42
Sep-14	\$26,797.42
Oct-14	\$26,797.42
Nov-14	\$26,797.42
Dec-14	\$26,797.42
Jan-15	\$26,797.42
Feb-15	\$26,797.42
<b>TOTALS:</b>	<b>\$562,745.82</b>

**DOUGLAS UTILITY CORP.**  
 Proposed Rates to Settled Rates  
 March 23, 2015  
**DOUGLAS UTILITY PROPOSED RATES**  
 Haverstock Hills - 6" Meter

Month	6" Meter Usage (X1000)	Minimum Water Charge:	Water Usage Charge (\$3.25/1000)	Minimum Sewer Charge:	Sewer Usage Charge (\$3.00/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	4,524	\$517.50	\$14,703.00	\$725.00	\$13,572.00	\$295.18	\$29,812.68
Jul-13	4,973	\$517.50	\$16,162.25	\$725.00	\$14,919.00	\$323.24	\$32,646.99
Aug-13	3,994	\$517.50	\$12,980.50	\$725.00	\$11,982.00	\$262.05	\$26,467.05
Sep-13	4,445	\$517.50	\$14,446.25	\$725.00	\$13,335.00	\$290.24	\$29,313.99
Oct-13	3,173	\$517.50	\$10,312.25	\$725.00	\$9,519.00	\$210.74	\$21,284.49
Nov-13	2,342	\$517.50	\$7,611.50	\$725.00	\$7,026.00	\$158.80	\$16,038.80
Dec-13	5,383	\$517.50	\$17,494.75	\$725.00	\$16,149.00	\$348.86	\$35,235.11
Jan-14	3,289	\$517.50	\$10,689.25	\$725.00	\$9,867.00	\$217.99	\$22,016.74
Feb-14	4,341	\$517.50	\$14,108.25	\$725.00	\$13,023.00	\$283.74	\$28,657.49
Mar-14	5,498	\$517.50	\$17,868.50	\$725.00	\$16,494.00	\$356.05	\$35,961.05
Apr-14	3,107	\$517.50	\$10,097.75	\$725.00	\$9,321.00	\$206.61	\$20,867.86
May-14	4,613	\$517.50	\$14,992.25	\$725.00	\$13,839.00	\$300.74	\$30,374.49
Jun-14	6,098	\$517.50	\$19,818.50	\$725.00	\$18,294.00	\$393.55	\$39,748.55
Jul-14	2,489	\$517.50	\$8,089.25	\$725.00	\$7,467.00	\$167.99	\$16,966.74
Aug-14	4,577	\$517.50	\$14,875.25	\$725.00	\$13,731.00	\$298.49	\$30,147.24
Sep-14	1,803	\$517.50	\$5,859.75	\$725.00	\$5,409.00	\$125.11	\$12,636.36
Oct-14	4,968	\$517.50	\$16,146.00	\$725.00	\$14,904.00	\$322.93	\$32,615.43
Nov-14	5,310	\$517.50	\$17,257.50	\$725.00	\$15,930.00	\$344.30	\$34,774.30
Dec-14	4,123	\$517.50	\$13,399.75	\$725.00	\$12,369.00	\$270.11	\$27,281.36
Jan-15	6,173	\$517.50	\$20,062.25	\$725.00	\$18,519.00	\$398.24	\$40,221.99
Feb-15	7,321	\$517.50	\$23,793.25	\$725.00	\$21,963.00	\$469.99	\$47,468.74
<b>TOTALS:</b>	<b>92,544</b>	<b>\$10,867.50</b>	<b>\$300,768.00</b>	<b>\$15,225.00</b>	<b>\$277,632.00</b>	<b>\$6,044.93</b>	<b>\$610,537.43</b>

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DOUGLAS UTILITY CORP.  
 Proposed Rates to Settled Rates  
 March 23, 2015  
 DOUGLAS UTILITY PROPOSED RATES  
 Haverstock Hills - 8" Meter

Month	8" Meter Usage (X1000)	Minimum Water Charge:	Water Usage Charge (\$3.25/1000)	Minimum Sewer Charge:	Sewer Usage Charge (\$3.00/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	704	\$828.00	\$2,288.00	\$1,160.00	\$2,112.00	\$63.88	\$6,451.88
Jul-13	757	\$828.00	\$2,460.25	\$1,160.00	\$2,271.00	\$67.19	\$6,786.44
Aug-13	634	\$828.00	\$2,060.50	\$1,160.00	\$1,902.00	\$59.51	\$6,010.01
Sep-13	539	\$828.00	\$1,751.75	\$1,160.00	\$1,617.00	\$53.57	\$5,410.32
Oct-13	946	\$828.00	\$3,074.50	\$1,160.00	\$2,838.00	\$79.01	\$7,979.51
Nov-13	691	\$828.00	\$2,245.75	\$1,160.00	\$2,073.00	\$63.07	\$6,369.82
Dec-13	1,012	\$828.00	\$3,289.00	\$1,160.00	\$3,036.00	\$83.13	\$8,396.13
Jan-14	1,040	\$828.00	\$3,380.00	\$1,160.00	\$3,120.00	\$84.88	\$8,572.88
Feb-14	973	\$828.00	\$3,162.25	\$1,160.00	\$2,919.00	\$80.69	\$8,149.94
Mar-14	986	\$828.00	\$3,204.50	\$1,160.00	\$2,958.00	\$81.51	\$8,232.01
Apr-14	910	\$828.00	\$2,957.50	\$1,160.00	\$2,730.00	\$76.76	\$7,752.26
May-14	999	\$828.00	\$3,246.75	\$1,160.00	\$2,997.00	\$82.32	\$8,314.07
Jun-14	1,302	\$828.00	\$4,231.50	\$1,160.00	\$3,906.00	\$101.26	\$10,226.76
Jul-14	526	\$828.00	\$1,709.50	\$1,160.00	\$1,578.00	\$52.76	\$5,328.26
Aug-14	1,266	\$828.00	\$4,114.50	\$1,160.00	\$3,798.00	\$99.01	\$9,999.51
Sep-14	708	\$828.00	\$2,301.00	\$1,160.00	\$2,124.00	\$64.13	\$6,477.13
Oct-14	948	\$828.00	\$3,081.00	\$1,160.00	\$2,844.00	\$79.13	\$7,992.13
Nov-14	1,233	\$828.00	\$4,007.25	\$1,160.00	\$3,699.00	\$96.94	\$9,791.19
Dec-14	625	\$828.00	\$2,031.25	\$1,160.00	\$1,875.00	\$58.94	\$5,953.19
Jan-15	773	\$828.00	\$2,512.25	\$1,160.00	\$2,319.00	\$68.19	\$6,887.44
Feb-15	839	\$828.00	\$2,726.75	\$1,160.00	\$2,517.00	\$72.32	\$7,304.07
<b>TOTALS:</b>	<b>18,411</b>	<b>\$17,388.00</b>	<b>\$59,835.75</b>	<b>\$24,360.00</b>	<b>\$55,233.00</b>	<b>\$1,568.17</b>	<b>\$158,384.92</b>

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**DOUGLAS UTILITY CORP.**

Proposed Rates to Settled Rates

March 23, 2015

**DOUGLAS UTILITY PROPOSED RATES**

PROPOSED RATES - Residential Home using Average of 4,000 Gallons

Month	5/8 Usage (X1000)	Minimum Water Charge:	Water Usage Charge (\$3.25/1000)	Minimum Sewer Charge:	Sewer Usage Charge (\$3.00/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Jul-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Aug-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Sep-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Oct-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Nov-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Dec-13	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Jan-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Feb-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Mar-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Apr-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
May-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Jun-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Jul-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Aug-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Sep-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Oct-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Nov-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Dec-14	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Jan-15	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
Feb-15	4	\$10.35	\$13.00	\$14.50	\$12.00	\$0.50	\$50.35
<b>TOTALS:</b>	<b>84</b>	<b>\$217.35</b>	<b>\$273.00</b>	<b>\$304.50</b>	<b>\$252.00</b>	<b>\$10.47</b>	<b>\$1,057.32</b>

199 Homes: \$210,406.38



**DOUGLAS UTILITY CORP.**  
Proposed Rates to Settled Rates  
March 23, 2015  
**DOUGLAS UTILITY SETTLED RATES**  
Haverstock Hills - 6" Meter

Month	6" Meter Usage (X1000)	Minimum Water Charge:	Water Usage Charge: (/1000)	Minimum Sewer Charge:	Sewer Usage Charge: (/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	4,524	\$750.00	\$9,048.00	\$1,000.00	\$7,464.60	\$182.63	\$18,445.23
Jul-13	4,973	\$750.00	\$9,946.00	\$1,000.00	\$8,205.45	\$199.01	\$20,100.46
Aug-13	3,994	\$750.00	\$7,988.00	\$1,000.00	\$6,590.10	\$163.28	\$16,491.38
Sep-13	4,445	\$750.00	\$8,890.00	\$1,000.00	\$7,334.25	\$179.74	\$18,153.99
Oct-13	3,173	\$750.00	\$6,346.00	\$1,000.00	\$5,235.45	\$133.31	\$13,464.76
Nov-13	2,342	\$750.00	\$4,684.00	\$1,000.00	\$3,864.30	\$102.98	\$10,401.28
Dec-13	5,383	\$750.00	\$10,766.00	\$1,000.00	\$8,881.95	\$213.98	\$21,611.93
Jan-14	3,289	\$750.00	\$6,578.00	\$1,000.00	\$5,426.85	\$137.55	\$13,892.40
Feb-14	4,341	\$750.00	\$8,682.00	\$1,000.00	\$7,162.65	\$175.95	\$17,770.60
Mar-14	5,498	\$750.00	\$10,996.00	\$1,000.00	\$9,071.70	\$218.18	\$22,035.88
Apr-14	3,107	\$750.00	\$6,214.00	\$1,000.00	\$5,126.55	\$130.91	\$13,221.46
May-14	4,613	\$750.00	\$9,226.00	\$1,000.00	\$7,611.45	\$185.87	\$18,773.32
Jun-14	6,098	\$750.00	\$12,196.00	\$1,000.00	\$10,061.70	\$240.08	\$24,247.78
Jul-14	2,489	\$750.00	\$4,978.00	\$1,000.00	\$4,106.85	\$108.35	\$10,943.20
Aug-14	4,577	\$750.00	\$9,154.00	\$1,000.00	\$7,552.05	\$184.56	\$18,640.61
Aug-14	1,803	\$750.00	\$3,606.00	\$1,000.00	\$2,974.95	\$83.31	\$8,414.26
Sep-14	4,968	\$750.00	\$9,936.00	\$1,000.00	\$8,197.20	\$198.83	\$20,082.03
Oct-14	5,310	\$750.00	\$10,620.00	\$1,000.00	\$8,761.50	\$211.32	\$21,342.82
Nov-14	4,123	\$750.00	\$8,246.00	\$1,000.00	\$6,802.95	\$167.99	\$16,966.94
Dec-14	6,173	\$750.00	\$12,346.00	\$1,000.00	\$10,185.45	\$242.81	\$24,524.26
Jan-15	7,321	\$750.00	\$14,642.00	\$1,000.00	\$12,079.65	\$284.72	\$28,756.37
Feb-15	92,544	\$15,750.00	\$185,088.00	\$21,000.00	\$152,697.60	\$3,745.36	\$378,280.96

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DOUGLAS UTILITY CORP.  
 Proposed Rates to Settled Rates  
 March 23, 2015  
**DOUGLAS UTILITY SETTLED RATES**  
 Haverstock Hills - 8" Meter

Month	8" Meter Usage (X1000)	Minimum Water Charge:	Water Usage Charge: (\$2.00/1000)	Minimum Sewer Charge:	Sewer Usage Charge: (\$1.65/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	704	\$1,200.00	\$1,408.00	\$1,160.00	\$1,161.60	\$49.30	\$4,978.90
Jul-13	757	\$1,200.00	\$1,514.00	\$1,160.00	\$1,249.05	\$51.23	\$5,174.28
Aug-13	634	\$1,200.00	\$1,268.00	\$1,160.00	\$1,046.10	\$46.74	\$4,720.84
Sep-13	539	\$1,200.00	\$1,078.00	\$1,160.00	\$889.35	\$43.27	\$4,370.62
Oct-13	946	\$1,200.00	\$1,892.00	\$1,160.00	\$1,560.90	\$58.13	\$5,871.03
Nov-13	691	\$1,200.00	\$1,382.00	\$1,160.00	\$1,140.15	\$48.82	\$4,930.97
Dec-13	1,012	\$1,200.00	\$2,024.00	\$1,160.00	\$1,669.80	\$60.54	\$6,114.34
Jan-14	1,040	\$1,200.00	\$2,080.00	\$1,160.00	\$1,716.00	\$61.56	\$6,217.56
Feb-14	973	\$1,200.00	\$1,946.00	\$1,160.00	\$1,605.45	\$59.11	\$5,970.56
Mar-14	986	\$1,200.00	\$1,972.00	\$1,160.00	\$1,626.90	\$59.59	\$6,018.49
Apr-14	910	\$1,200.00	\$1,820.00	\$1,160.00	\$1,501.50	\$56.82	\$5,738.32
May-14	999	\$1,200.00	\$1,998.00	\$1,160.00	\$1,648.35	\$60.06	\$6,066.41
Jun-14	1,302	\$1,200.00	\$2,604.00	\$1,160.00	\$2,148.30	\$71.12	\$7,183.42
Jul-14	526	\$1,200.00	\$1,052.00	\$1,160.00	\$867.90	\$42.80	\$4,322.70
Aug-14	1,266	\$1,200.00	\$2,532.00	\$1,160.00	\$2,088.90	\$69.81	\$7,050.71
Sep-14	708	\$1,200.00	\$1,416.00	\$1,160.00	\$1,168.20	\$49.44	\$4,993.64
Oct-14	948	\$1,200.00	\$1,896.00	\$1,160.00	\$1,564.20	\$58.20	\$5,878.40
Nov-14	1,233	\$1,200.00	\$2,466.00	\$1,160.00	\$2,034.45	\$68.60	\$6,929.05
Dec-14	625	\$1,200.00	\$1,250.00	\$1,160.00	\$1,031.25	\$46.41	\$4,687.66
Jan-15	773	\$1,200.00	\$1,546.00	\$1,160.00	\$1,275.45	\$51.81	\$5,233.26
Feb-15	839	\$1,200.00	\$1,678.00	\$1,160.00	\$1,384.35	\$54.22	\$5,476.57
<b>TOTALS:</b>	<b>18,411</b>	<b>\$25,200.00</b>	<b>\$36,822.00</b>	<b>\$24,360.00</b>	<b>\$30,378.15</b>	<b>\$1,167.60</b>	<b>\$117,927.75</b>

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DOUGLAS UTILITY CORP.  
Proposed Rates to Settled Rates  
March 23, 2015

DOUGLAS UTILITY SETTLED RATES  
SETTLED RATES - Residential Home using Average of 4,000 Gallons

Month	5/8 Usage (X1000)	Minimum Water Charge:	Water Usage Charge (/1000)	Minimum Sewer Charge:	Sewer Usage Charge (\$1.65/1000)	1% Regulatory Assessment	TOTAL BILL:
Jun-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Jul-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Aug-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Sep-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Oct-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Nov-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Dec-13	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Jan-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Feb-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Mar-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Apr-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
May-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Jun-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Jul-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Aug-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Sep-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Oct-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Nov-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Dec-14	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Jan-15	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
Feb-15	4	\$15.00	\$8.00	\$20.00	\$6.60	\$0.50	\$50.10
<b>TOTALS:</b>	<b>84</b>	<b>\$315.00</b>	<b>\$168.00</b>	<b>\$420.00</b>	<b>\$138.60</b>	<b>\$10.42</b>	<b>\$1,052.02</b>

199 Homes: \$209,351.18