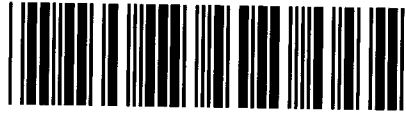




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SOAH DOCKET NO. 473-14-3894  
PUC DOCKET NO. 42508

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APPLICATION OF AEP TEXAS § BEFORE THE STATE OFFICE  
CENTRAL COMPANY TO ADJUST §  
ENERGY EFFICIENCY COST § OF  
RECOVERY FACTOR AND RELATED §  
RELIEF § ADMINISTRATIVE HEARINGS

AEP TEXAS CENTRAL COMPANY'S RESPONSE TO  
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**SOAH DOCKET NO. 473-14-3894  
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<b>APPLICATION OF AEP TEXAS</b>	<b>§</b>	<b>BEFORE THE STATE OFFICE</b>
<b>CENTRAL COMPANY TO ADJUST</b>	<b>§</b>	
<b>ENERGY EFFICIENCY COST</b>	<b>§</b>	<b>OF</b>
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**AEP TEXAS CENTRAL COMPANY'S RESPONSE TO  
CITIES SERVED BY AEP TEXAS CENTRAL COMPANY'S  
SECOND REQUEST FOR INFORMATION**

**Question No. 2-1:**

Provide all data and calculations required to calculate individual program measure cost effectiveness from 2013 necessary to support the calculation of the \$4,653,891 bonus requested in this case. Please provide all data in electronic format, with all cell references and calculations intact, required to calculate cost effectiveness and net benefits by individual measure including but not limited to: verified kW and kWh savings, measure useful life, total measure costs (e.g. incentives, A&G, EM&V, 2011 Bonus and Rate Case expenses), and AEP TCC weighted average cost of capital.

**Response No. 2-1:**

Please see the attached CD for data and calculations used to calculate individual program measure cost effectiveness from 2013 necessary to support the calculation of the \$4,653,891 bonus requested in this case.

Prepared By: Russell G. Bego  
Sponsored By: Russell G. Bego

Title: Principal EE/DR Coordinator  
Title: Principal EE/DR Coordinator

**SOAH DOCKET NO. 473-14-3894  
PUC DOCKET NO. 42508**

<b>APPLICATION OF AEP TEXAS</b>	§	<b>BEFORE THE STATE OFFICE</b>
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<b>ENERGY EFFICIENCY COST</b>	§	<b>OF</b>
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**AEP TEXAS CENTRAL COMPANY'S RESPONSE TO  
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**Question No. 2-2:**

Please provide workpapers and all supporting data in an electronic format that were included in TCC's 2013 energy efficiency program costs expended in 2013 (e.g. Incentive, A&G, R&D, and EM&V costs if performed by utility). The workpapers should include sufficient expense item detail to allow a determination of costs that were reasonable and necessary in accordance with subsection (f) of PUC Substantive Rule 25.181. Include receipts and any other documentation supporting expenses included in program costs related to:

- a. Outreach meetings, program marketing, or other similar contacts with energy efficiency service providers or third-party contractors.
- b. Energy efficiency-related conferences and other similar meetings attended by TCC.
- c. Entertainment, meals, or other travel expenses not otherwise identified in the above two items.

**Response No. 2-2:**

The spreadsheet provided on the attached CD includes sufficient expense item detail to support administrative, R&D, and EM&V costs expended in 2013 related to:

- a. Outreach meetings, program marketing, or other similar contacts with energy efficiency service providers or third-party contractors.
- b. Energy efficiency-related conferences and other similar meetings attended by TNC.
- c. Entertainment, meals, or other travel expenses not otherwise identified in the above two items

Incentives included in 2013 costs did not include any of these type costs.

Prepared By: Pamela D. Osterloh  
Sponsored By: Pamela D. Osterloh

Title: Senior EE/DR Coordinator  
Title: Senior EE/DR Coordinator