



Control Number: 42144



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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Variance %	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
STE08413	Install Post Insulators on Lines E and F	Galveston County	Replace all wooden cross arms, bracing, and porcelain insulators on lines E and F	11/28/12			580,000	580,000			80%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
STE07613	Tells Breaker Addition	Galveston County	Install gas circuit breakers & transformers relating to the 138kV transmission line connected to the 138kV transmission line at the remote stations	08/01/13	11/05/13		3,000,000	2,945,497	3,003,477	2%	100%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE07513	Rebuild Wink with Ring Bus (Trans)	Winkler County	TNMP will completely rebuild the 69kV bus with ring bus. Substation is a ring bus.	09/01/13			4,000,000	4,500,000	5,040,735	12%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
STE08414	Upgrade PH Robinson to South shore 138kV Line	Galveston County	TNMP will completely rebuild the 138kV transmission line from Robinson's PH to Robinson's PH. Robinson's PH is a 138kV transmission line connected to the 138kV transmission line at the remote stations	12/01/13			5,335,000	5,335,000			85%	138	N/A	N/A	4.88	795ACSS/OP GW	Galvanized Steel	12060	N/A	25 101(c)(5)(B)	In Construction
STE07913	Line G138-T Pole and OPGW Replacement	Brazoria County	Replace H-frames with single steel poles and existing ADSR fiber optic cable with OPGW	01/01/14			5,500,000	5,500,000			25%	138	N/A	N/A	9.48	Bundled 638 ACSR	Galvanized Steel	12000	N/A	25 101(c)(5)(B)	In Construction
NTE08513	Upgrade Precast Barbed-Lock-All Arm with 69kV Line	Winkler, Ward and Reeves	TNMP will completely rebuild the 69kV transmission line	01/01/14			15,500,000	15,500,000			25%	69	N/A	N/A	33	795ACSS/OP GW	Self Weathering Steel	No Fixed Width	N/A	25 101(c)(5)(B)	In Construction
STE02114	League City Bus Reconfiguration	Galveston County	Reconfigure LC Bus to remedy breaker failure contingency loss.	03/15/14			2,600,000				10%	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE02916	Blossom Substation	Lamar County	Build a new distribution substation	02/01/14			3,000,000				35%	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
STE07214	Texas City Dual Differential Relay Replacements	Galveston County	Replace distance relays with differential relays	04/01/14			1,700,000				0%	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
STE07313	West Columbia Breaker Replacements	Brazoria County	Replace oil breakers with Gas Breakers	10/01/13			1,500,000				50%	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
STE07813	West Columbia Relay Replacements	Brazoria County	Replace relays with dual differential relays	02/10/14			600,000				25%	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE41311	Westminster Transmission Line	Collin County	Build a new transmission line to serve Westminster Substation	03/01/15			2,951,749					138	138	3.5	795 ACSS	Steel	N/A	80	3.6		Pre Construction

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