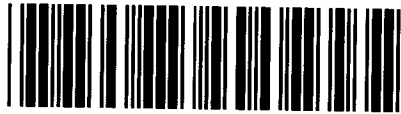


Control Number: 42144



Item Number: 28

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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Construction Complete)	Date Engaged (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (KV)	Upgraded or New Voltage (KV)	Circuit Length (Miles)	Conductor Type and Size	Structure Type(s)	Existing ROW Width (Feet)	New ROW Width (Feet)	New ROW Length (Feet)	Rule Section or PUC Control Number	Comments
TL127	Norley to Alamo Structure Replacement	Sigma Blanca, Hudspeth; Tornillo, Hudspeth	EPE will replace existing wood monopole structures with steel monopole structures in this approximate 50 miles of 69KV transmission line. Schedule is to replace approximately 10 miles of structures per year for the next 5 years. EPE will utilize the existing structures and replace them as they are adjusted according to terrain features.	06/20/12			6,502,892				50%	69	na	50	46 ACSS single conductor	being replaced with 75' galvanized steel monopole structures	varies	na	na	25 101(c)(5)(B)	100 structures ordered, delivery anticipated March 2014
TL181	Montana Power Station to Calliente Substation Coyote	El Paso, El Paso	EPE will construct the new "interconnection facilities" and new 115KV line to comply with the terms of the LGIA which requires constructing a double circuit 115KV line from the new Montana Power Station to the existing Calliente-Coyote 115 KV line.	01/20/14			TBD by final order for Line 978,405 Substation						115	TBD by final order	954 ACSS single conductor	907110's steel monopole structures, double circuit	TBD by final order	varies 50' - 100'	TBD	41359	
TL181	Montana Power Station to Calliente Substation	El Paso, El Paso	EPE will construct the new "interconnection facilities" and network upgrades necessary to comply with the terms of the LGIA which requires constructing a double circuit 115KV line from the new Montana Power Station to the existing Calliente substation	01/20/14			TBD by final order for Line 978,405 Substation						115	TBD by final order	954 ACSS single conductor	807110's steel monopole structures, double circuit	TBD by final order	varies 25' - 100'	TBD	41360	
TL188	Sunbelt Santa Fe 69KV Line Relocation	El Paso, El Paso	EPE will replace existing wood and steel structures with steel monopole structures in order to accommodate the City of El Paso Ballpoint area improvements. Limits of relocated facilities will extend from Franklin Dr. to the intersection of Mesquite Ave and El Paso St. within City right-of-way.	12/02/13	01/14/14		284,848	307,126			0%	69	na	0.2	336 ACSS single conductor	2 direct embed steel monopole structures at 86' (above ground) and 85' below ground/105' and 2 self-supporting steel monopole structures at 72' and 81' range circuit	Street ROW - franchise	na	na	25 101(c)(5)(B)	January 14, 2014 completed relocation. Removal of temporary structures pending. City's contractor must complete its work before EPE proceed
TL177	Diamondhead Transmission Line	El Paso, El Paso	EPE will construct approximately 0.3 mile of new 115KV transmission line to connect a new substation. The new facilities will connect to one split the existing Calliente to Lane Line	03/01/14			351,914				0%		115	0.3	954 ACSS single conductor	70-85' steel monopole; double circuit	50'	0.185 mile	na	25 101(c)(5)(B)	Anticipate construction February 2014
TL231	Milagro to Lao 69KV to 115KV	El Paso, El Paso	EPE will upgrade 3.8 miles of existing 69KV to 115KV. Structures will be replaced and the line reconnected.	02/01/14			3,413,721				0%	69	115	3.85	954 ACSS single conductor	95-115' steel monopole; 115' steel self-supported drill steel ROW per foundation structures; double circuit	50' and 50' ROW franchises	na	na	25 01(c)(5)(B)	Receiving structures, project may be delayed due to resources focused on failure of Amrad Artesia line during 2013 winter storm.
TL181	Montana Power Station to Montwood Substation	El Paso, El Paso	EPE will construct the new "interconnection facilities" and network upgrades necessary to comply with the terms of the LGIA which requires constructing a 115KV line from the new Montana Power Station to the existing Montwood substation	08/15/14			TBD by final order for Line 1,867,689 Substation				0%		115	TBD by final order	954 ACSS single conductor	907110's steel monopole structures, double circuit	TBD by final order	varies 15' - 150'	TBD	41009	

EL PASO ELECTRIC COMPANY

PROGRESS REPORT

Project No. TL102: Santa Teresa - Montoya 115kV Line

Public Utility Commission of Texas
Project No. 42144

CCN Docket No : 26670	Initial Estimated Project Cost	Final Estimated Project Cost	Final Actual Project Cost	% Variance
Transmission				
Right-of-way (Easement and Fees)	1,923,792	939,466	811,487	
Materials and Supplies	1,460,510	3,145,272	3,667,129	
Labor and Transportation (Utility)	234,419	2,134	23,496	
Labor and Transportation (Contract)	1,049,754	7,141,551	8,324,927	
Stores	0	432,675	444,635	
Engineering and Administration (Utility)	492,628	707,790	1,017,293	
Engineering and Administration (Contract)	45,597	474,976	642,606	
Transmission Total Cost	5,206,700	12,843,864	14,931,573	0.16
Substation				
Right-of-way (Easement and Fees)	51,591	51,591	51,591	
Materials and Supplies	361,688	372,776	372,776	
Labor and Transportation (Utility)	80,088	88,732	88,432	
Labor and Transportation (Contract)	4,500	37,877	37,877	
Stores	0	9,149	9,149	
Engineering and Administration (Utility)	54,363	113,258	113,258	
Engineering and Administration (Contract)	16,000	7,064	7,064	
Substation Total Cost	568,230	680,447	680,447	-
Justifications				
Easements - Final costs less than expected due to successful negotiations with landowners				
Material and Supplies -under estimated costs for hardware and conductor				
Labor & Transportation (Utility) - Unexpected EPE transmission support was needed to assist contractor to install poles				
Labor & Transportation (Contract) - Budget did not include NM gross receipts, restoration of TxDOT and NMDOT walking paths, and right of-Way restoration activities. Also, there were higher than expected contractual variable expenses.				
Engineering and Administration (Utility) - Higher than expected permitting support and legal expenses due to condemnation and concerned citizen activities				
Engineering and Administration (Contract) - Engineering support to address environmental concerns and time sensitive permitting processes.				

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CCN 26670 Cost Analysis