

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [Pg] — CLASS [DD] — CUSTOMER JURISDICTION [All Juris] FORMERLY PDAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		22,787,776	58,615,532	0	948,877
2	PRODUCTION EXPENSES	OMTTOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMTTOA		3,933	11,165	0	164
4	REGIONAL MARKET EXPENSES	OMTTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMDCTOA		7,744	0	0	15,286
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0
8	SALES EXPENSES	OMSTOA		12,412	35,237	0	517
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		1,471,953	4,175,026	0	61,351
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTTOA		24,283,818	62,836,960	0	1,026,204
11	GAINS FROM DISP OF ALLOWANCES	GFDCTOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCCTOA		273,977	777,780	0	11,408
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		630	1,788	0	26
14	OTHER CREDIT FEES	OCFTOA		5,924	16,806	0	247
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXCTOA		1,411,128	4,005,849	0	58,851
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCREDITOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			1,411,128	4,005,849	0	58,851
18	TAXES OTHER THAN INCOME	TOTOA		1,183,303	3,222,841	0	51,519
19	CURRENT INCOME TAXES						
20	FEDERAL INCOME TAX	FTTOA		(419,021)	(1,342,175)	0	14,629
21	STATE INCOME TAX	STTOA		6,512	18,487	0	271
22	TOTAL CURRENT INCOME TAXES	CIITOA		(412,509)	(1,323,688)	0	14,900
23	PROVISION FOR DEFERRED INCOME TAXES						
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA		578,945	1,643,564	0	24,101
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA		(4,468)	(12,683)	0	(186)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA		574,478	1,630,881	0	23,914
27	TOTAL INVESTMENT TAX CREDITS A/C 411	ITCTOA		(26,341)	(74,778)	0	(1,097)
28	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		27,294,408	71,094,438	0	1,185,972

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [PG] — CLASS [DD] — CUSTOMER JURISDICTION [IS] FORMERLY PDAF - Interruptible Credit									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES			5,957,935	5,957,935	5,957,935	2,884,213	124,062	1,311,496
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES		0	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES		0	0	0	0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE		0	5,957,935	5,957,935	5,957,935	2,884,213	124,062	1,311,496
11	GAINS FROM DISC OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	0	0	0	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
16	ACCRETION EXPENSE		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
18	TAXES OTHER THAN INCOME		0	0	0	0	0	0	0
19	CURRENT INCOME TAXES		0	0	0	0	0	0	0
20	FEDERAL INCOME TAX		0	(2,085,277)	(2,085,277)	(2,085,277)	(1,009,474)	(43,422)	(459,024)
21	STATE INCOME TAX		0	0	0	0	0	0	0
22	TOTAL CURRENT INCOME TAXES		0	(2,085,277)	(2,085,277)	(2,085,277)	(1,009,474)	(43,422)	(459,024)
23	PROVISION FOR DEFERRED INCOME TAXES		0	0	0	0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		0	0	0	0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		0	0	0	0	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES		0	0	0	0	0	0	0
27	TOTAL INVESTMENT TAX CREDITS AC 411		0	0	0	0	0	0	0
28	TOTAL OPERATING EXPENSES ADJUSTED		0	3,872,658	3,872,658	3,872,658	1,874,738	80,640	852,473

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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [Pg] — CLASS [DD] — CUSTOMER JURISDICTION [IS] FORMERLY PDAF - Interruptible Credit	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		452,475	1,166,850	0	18,839
2	PRODUCTION EXPENSES	OMRTTOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMRTTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA		0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0
8	SALES EXPENSES	OMSTOA		0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMITOA		452,475	1,166,850	0	18,839
11	GAINS FROM DISP OF ALLOWANCES	GFDTAOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTAOA		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDTAOA		0	0	0	0
14	OTHER CREDIT FEES	OCFTAOA		0	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		0	0	0	0
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			0	0	0	0
18	TAXES OTHER THAN INCOME			0	0	0	0
19	CURRENT INCOME TAXES	TOTOA		0	0	0	0
20	FEDERAL INCOME TAX	FTTOA		(158,366)	(408,397)	0	(6,594)
21	STATE INCOME TAX	STTOA		0	0	0	0
22	TOTAL CURRENT INCOME TAXES	CITTOA		(158,366)	(408,397)	0	(6,594)
23	PROVISION FOR DEFERRED INCOME TAXES			0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA		0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA		0	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTITOA		0	0	0	0
27	TOTAL INVESTMENT TAX CREDITS AC 411	ITCTOA		0	0	0	0
28	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		294,109	758,452	0	12,245

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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [TT] — CLASS [DD] — CUSTOMER JURISDICTION [ALJuris]	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
EXPENSES										
1	OPERATION & MAINTENANCE EXPENSE									
2	PRODUCTION EXPENSES	OMPTOA		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMTTOA		27,124,625	2,802,446	29,927,071	29,927,071	14,656,581	630,438	6,664,462
4	REGIONAL MARKET EXPENSES	OMRTTOA		99,361	2,923,077	3,022,438	3,022,438	1,502,298	64,620	683,107
5	DISTRIBUTION EXPENSES	OMDCTOA		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCATOA		287,208	138,702	425,910	435,910	393,177	6,508	27,675
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0	0	0	0
8	SALES EXPENSES	OMSSTOA		153,058	(671)	152,487	152,487	75,793	3,260	34,464
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		16,082,791	(2,682,358)	13,400,433	13,400,433	6,657,162	286,341	3,024,949
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		43,757,044	3,181,296	46,938,340	46,938,340	23,285,011	991,168	10,434,656
11	GAINS FROM DISPOF ALLOWANCES	GFDATA		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCCTOA		17,535	(17,535)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		0	12,930	12,930	12,930	6,421	276	2,918
14	OTHER CREDIT FEES	OCFTOA		0	121,545	121,545	121,545	60,362	2,596	27,440
15	DEPRECIATION, AMORTIZATION, AND ACCRETION									
16	DEPRECIATION EXPENSE	DXCTOA		22,714,402	97,093	22,811,494	22,811,494	11,343,487	487,865	5,157,049
17	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			22,714,402	97,093	22,811,494	22,811,494	11,343,487	487,865	5,157,049
19	TAXES OTHER THAN INCOME	TOTOA		8,333,385	2,647,958	10,981,343	10,981,343	5,517,998	256,970	2,429,431
20	CURRENT INCOME TAXES									
21	FEDERAL INCOME TAX	FTTOA		8,162,098	(2,917,635)	5,244,463	5,244,463	3,633,851	153,807	373,018
22	STATE INCOME TAX	STTOA		1,596,304	(1,552,623)	42,681	42,681	21,189	911	9,635
23	TOTAL CURRENT INCOME TAXES	CITTOA		9,757,402	(4,470,258)	5,287,144	5,287,144	3,655,041	154,718	382,653
24	PROVISION FOR DEFERRED INCOME TAXES									
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA		29,102,413	(21,875,756)	7,226,657	7,226,657	3,592,331	154,525	1,633,535
26	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA		(29,280)	0	(29,280)	(29,280)	(14,537)	(625)	(6,610)
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTOA		29,073,132	(21,875,756)	7,197,377	7,197,377	3,577,795	153,900	1,626,925
28	TOTAL INVESTMENT TAX CREDITS AC 411	ITCTOA		(440,650)	120,106	(320,544)	(320,544)	(159,322)	(6,853)	(72,445)
28	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		113,212,249	(20,182,620)	93,029,629	93,029,629	47,286,792	2,020,641	19,988,628

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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [TT] — CLASS [DD] — CUSTOMER JURISDICTION [ALL June]						
FORMERLY TRANS						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES					
3	TRANSMISSION EXPENSES					
4	REGIONAL MARKET EXPENSES					
5	DISTRIBUTION EXPENSES					
6	CUSTOMER ACCOUNTING EXPENSES					
7	CUSTOMER SERVICES EXPENSES					
8	SALES EXPENSES					
9	ADMINISTRATIVE & GENERAL EXPENSES					
10	TOTAL OPERATION & MAINTENANCE EXPENSE					
11	GAINS FROM DISP OF ALLOWANCES					
12	REGULATORY DEBITS AND CREDITS					
13	INTEREST ON CUSTOMER DEPOSITS					
14	OTHER CREDIT FEES					
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	DEPRECIATION AND AMORTIZATION EXPENSE					
17	ACCRETION EXPENSE					
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION					
19	TAXES OTHER THAN INCOME					
20	CURRENT INCOME TAXES					
21	FEDERAL INCOME TAX					
22	STATE INCOME TAX					
23	TOTAL CURRENT INCOME TAXES					
24	PROVISION FOR DEFERRED INCOME TAXES					
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL					
26	PROVISION FOR DEFERRED INCOME TAXES - STATE					
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES					
28	TOTAL INVESTMENT TAX CREDITS AYC 411					
28	TOTAL OPERATING EXPENSES ADJUSTED					

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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [TH] — CLASS [DD] — CUSTOMER JURISDICTION [all Juris] FORMERLY THDAF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE		0	0	0	0	0	0	0
2	PRODUCTION EXPENSES		15,936,620	1,041,503	16,978,122	16,978,122	8,060,007	346,693	3,664,948
3	TRANSMISSION EXPENSES		35,452	1,042,941	1,078,393	1,078,393	511,944	22,021	232,785
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		121,124	56,526	177,650	177,650	160,235	2,652	11,279
6	CUSTOMER ACCOUNTING EXPENSES		0	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		54,611	(204)	54,407	54,407	25,828	1,111	11,744
9	ADMINISTRATIVE & GENERAL EXPENSES		5,936,483	(1,004,503)	4,931,980	4,931,980	2,342,082	100,738	1,064,101
10	TOTAL OPERATION & MAINTENANCE EXPENSE		22,084,298	1,136,264	23,220,562	23,220,562	11,100,097	473,216	4,984,858
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		6,256	(6,256)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	4,790	4,790	4,790	2,274	98	1,034
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	45,024	45,024	45,024	21,377	919	9,717
16	DEPRECIATION EXPENSE		8,067,526	(43,398)	8,024,128	8,024,128	3,809,750	163,847	1,731,947
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		8,067,526	(43,398)	8,024,128	8,024,128	3,809,750	163,847	1,731,947
18	TAXES OTHER THAN INCOME		3,105,532	970,491	4,076,023	4,076,023	1,962,279	84,250	859,805
19	CURRENT INCOME TAXES		0	0	0	0	0	0	0
20	FEDERAL INCOME TAX		5,158,032	(3,270,403)	1,887,629	1,887,629	1,324,211	55,941	80,755
21	STATE INCOME TAX		570,437	(584,466)	15,953	15,953	7,573	326	3,444
22	TOTAL CURRENT INCOME TAXES		5,728,470	(3,824,869)	1,901,582	1,901,582	1,331,784	56,267	84,199
23	PROVISION FOR DEFERRED INCOME TAXES		10,382,922	(7,816,471)	2,566,450	2,566,450	1,218,333	52,407	554,015
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(10,944)	0	(10,944)	(10,944)	(5,195)	(223)	(2,362)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		10,371,978	(7,816,471)	2,555,508	2,555,508	1,213,137	52,184	551,653
26	TOTAL INVESTMENT TAX CREDITS AC 411		(157,367)	42,893	(114,474)	(114,474)	(64,344)	(2,338)	(24,711)
27	TOTAL OPERATING EXPENSES ADJUSTED		49,204,693	(9,491,553)	39,713,140	39,713,140	19,386,353	828,443	8,195,501

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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [TH] — CLASS [DD] — CUSTOMER JURISDICTION [all jurisdictions]	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA	0	0	0	0	0
2	PRODUCTION EXPENSES	OMPTOA	1,264,395	3,589,430	0	0	52,649
3	TRANSMISSION EXPENSES	OMTTOA	80,310	227,988	0	0	3,344
4	REGIONAL MARKET EXPENSES	OMRTTOA	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMDPTOA	1,171	0	0	0	2,313
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMCSTOA	0	0	0	0	0
8	SALES EXPENSES	OMSTOA	4,052	11,502	0	0	169
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA	367,259	1,042,508	0	0	15,302
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMPTOA	1,717,186	4,871,429	0	0	73,777
11	GAINS FROM DISP OF ALLOWANCES	GFDATOA	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA	357	1,013	0	0	15
14	OTHER CREDIT FEES	OCFTOA	3,353	9,518	0	0	140
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	597,499	1,696,192	0	0	24,894
16	ACCRETION EXPENSE	ACCRETTOA	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	597,499	1,696,192	0	0	24,894
18	TAXES OTHER THAN INCOME	TOTOA	302,163	854,604	0	0	12,922
19	CURRENT INCOME TAXES	FTTOA	121,673	293,131	0	0	9,918
20	FEDERAL INCOME TAX	STTOA	1,186	3,373	0	0	49
21	STATE INCOME TAX	CITTOA	122,861	296,504	0	0	9,967
22	TOTAL CURRENT INCOME TAXES	FTTOA	121,673	293,131	0	0	9,918
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA	191,134	542,603	0	0	7,958
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA	(815)	(2,314)	0	0	(34)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTTOA	190,319	540,289	0	0	7,924
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	ITCTOA	(6,525)	(24,202)	0	0	(355)
27	TOTAL INVESTMENT TAX CREDITS A/C 411	OETOA	2,925,213	8,245,346	0	0	129,283
TOTAL OPERATING EXPENSES ADJUSTED							

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2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [TL] — CLASS [DD] — CUSTOMER JURISDICTION [ALL jurisdictions]									
FORMERLY TLDAF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE		0	0	0	0	0	0	0
2	PRODUCTION EXPENSES		11,188,006	1,780,944	12,968,949	12,948,949	6,596,574	283,514	2,999,514
3	TRANSMISSION EXPENSES		63,909	1,880,136	1,944,045	1,944,045	990,354	42,599	450,322
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		176,084	82,175	258,260	258,260	232,942	3,856	16,396
6	CUSTOMER ACCOUNTING EXPENSES		0	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		98,448	(367)	98,080	98,080	48,965	2,149	22,719
9	ADMINISTRATIVE & GENERAL EXPENSES		10,146,298	(1,677,855)	8,468,443	8,468,443	4,315,080	185,603	1,960,847
10	TOTAL OPERATION & MAINTENANCE EXPENSE		21,872,745	2,045,033	23,717,778	23,717,778	12,184,914	517,952	5,449,789
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		11,279	(11,279)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	8,140	8,140	8,140	4,147	178	1,885
14	OTHER CREDIT FEES		0	76,521	76,521	76,521	38,985	1,677	17,723
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
16	DEPRECIATION AND AMORTIZATION EXPENSE		14,646,876	140,491	14,787,366	14,787,366	7,533,737	324,019	3,425,102
17	ACCRETION EXPENSE		0	0	0	0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		14,646,876	140,491	14,787,366	14,787,366	7,533,737	324,019	3,425,102
19	TAXES OTHER THAN INCOME		5,227,852	1,577,467	6,905,320	6,905,320	3,595,719	152,720	1,569,626
20	CURRENT INCOME TAXES		0	0	0	0	0	0	0
21	FEDERAL INCOME TAX		3,006,066	352,758	3,358,834	3,358,834	2,309,640	97,866	292,263
22	STATE INCOME TAX		1,024,866	(988,138)	26,728	26,728	13,616	586	6,191
23	TOTAL CURRENT INCOME TAXES		4,030,932	(645,380)	3,385,552	3,385,552	2,323,257	98,451	298,454
24	PROVISION FOR DEFERRED INCOME TAXES		18,719,491	(14,059,284)	4,660,207	4,660,207	2,373,998	102,118	1,079,519
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(18,337)	0	(18,337)	(18,337)	(9,341)	(402)	(4,248)
26	PROVISION FOR DEFERRED INCOME TAXES - STATE		18,701,155	(14,059,284)	4,641,871	4,641,871	2,364,657	101,716	1,075,272
27	TOTAL INVESTMENT TAX CREDITS A/C 411		(283,283)	77,213	(206,069)	(206,069)	(104,978)	(4,516)	(47,734)
28	TOTAL OPERATING EXPENSES ADJUSTED		64,007,555	(10,691,067)	53,316,489	53,316,489	27,900,439	1,192,198	11,790,127

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Amounts may not add or tie to other schedules due to rounding.

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [TL] — CLASS [DD] — CUSTOMER JURISDICTION [ALL Juris] FORMERLY TLDAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA	0	0	0	0	0
2	PRODUCTION EXPENSES	OMPTOA	1,034,822	1,991,204	0	0	43,090
3	TRANSMISSION EXPENSES	OMTTOA	155,359	298,943	0	0	6,469
4	REGIONAL MARKET EXPENSES	OMTTOA	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMDTOA	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCATOA	1,703	0	0	0	3,363
7	CUSTOMER SERVICES EXPENSES	OMCSTOA	0	0	0	0	0
8	SALES EXPENSES	OMSTOA	7,838	15,082	0	0	326
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA	676,700	1,302,022	0	0	28,191
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTTOA	1,876,422	3,607,251	0	0	81,439
11	GAINS FROM DISP OF ALLOWANCES	GFDATA	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCDTA	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTA	651	1,252	0	0	27
14	OTHER CREDIT FEES	OCFTOA	6,115	11,766	0	0	255
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	1,181,824	2,273,661	0	0	49,223
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCRETTOA	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	1,181,824	2,273,661	0	0	49,223
18	TAXES OTHER THAN INCOME	TOTOA	549,559	1,094,317	0	0	23,377
19	CURRENT INCOME TAXES	FTTOA	237,211	404,924	0	0	16,930
20	FEDERAL INCOME TAX	STTOA	2,136	4,110	0	0	89
21	STATE INCOME TAX	CITTOA	239,347	409,034	0	0	17,019
22	TOTAL CURRENT INCOME TAXES	FTTOA	237,211	404,924	0	0	16,930
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA	372,431	716,634	0	0	15,507
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA	(1,465)	(2,820)	0	0	(61)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTTOA	370,966	713,814	0	0	15,445
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA	370,966	713,814	0	0	15,445
27	TOTAL INVESTMENT TAX CREDITS A/C 411	ITCTOA	(16,466)	(31,686)	0	0	(686)
28	TOTAL OPERATING EXPENSES ADJUSTED	OETOA	4,208,216	8,039,408	0	0	186,100

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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC

TEST YEAR ENDED MARCH 31, 2013

Schedule P-4
2013 Texas Rate Case
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LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [DT] — CLASS [DD] — CUSTOMER JURISDICTION [ALL Juris]									
FORMERLY DISTRIB									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		21,177,349	(2,981,857)	18,195,493	18,195,493	11,202,211	471,662	4,836,647
6	CUSTOMER ACCOUNTING EXPENSES		536,452	250,352	786,804	786,804	708,850	11,679	45,060
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		203,105	(756)	202,347	202,347	128,212	5,504	52,233
9	ADMINISTRATIVE & GENERAL EXPENSES		17,433,475	(1,485,594)	15,947,881	15,947,881	9,930,060	421,248	4,190,131
10	TOTAL OPERATION & MAINTENANCE EXPENSE		39,350,380	(4,217,856)	35,132,524	35,132,524	21,969,333	910,093	9,124,070
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		23,268	(23,268)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	18,583	18,583	18,583	11,789	506	4,791
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	174,689	174,689	174,689	110,816	4,760	45,034
16	DEPRECIATION AND AMORTIZATION EXPENSE		35,837,899	671,831	36,509,730	36,509,730	23,156,647	994,542	9,414,122
17	ACCRETION EXPENSE		0	0	0	0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		35,837,899	671,831	36,509,730	36,509,730	23,156,647	994,542	9,414,122
19	TAXES OTHER THAN INCOME		10,847,336	3,474,610	14,321,946	14,321,946	9,146,517	391,311	3,615,413
20	CURRENT INCOME TAXES		(1,242,937)	8,682,202	7,439,265	7,439,265	6,219,489	262,578	448,399
21	FEDERAL INCOME TAX		2,047,314	(2,004,300)	43,014	43,014	26,381	1,108	11,477
22	STATE INCOME TAX		804,377	6,677,902	7,482,279	7,482,279	6,245,870	263,685	459,876
23	TOTAL CURRENT INCOME TAXES		41,469,192	(30,657,550)	10,811,642	10,811,642	6,861,986	294,897	2,786,000
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(29,509)	0	(29,509)	(29,509)	(18,098)	(760)	(7,873)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		41,439,683	(30,657,550)	10,782,133	10,782,133	6,843,887	294,137	2,778,127
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES		(581,199)	158,404	(422,755)	(422,755)	(267,740)	(11,490)	(108,183)
27	TOTAL INVESTMENT TAX CREDITS A/C 411		127,721,784	(23,722,654)	103,999,131	103,999,131	67,217,119	2,847,545	25,332,250
27	TOTAL OPERATING EXPENSES ADJUSTED								

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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION (DT) — CLASS (DD) — CUSTOMER JURISDICTION [All Juris] FORMERLY DISTRIB	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMPTOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDTTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMCTOA		1,445,728	103,980	0	135,265
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		3,739	0	0	17,476
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0
8	SALES EXPENSES	OMSTOA		14,202	784	0	1,412
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		1,210,654	79,857	0	115,832
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		2,674,323	184,721	0	269,984
11	GAINS FROM DISP OF ALLOWANCES	GDATOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDTOA		1,298	71	0	129
14	OTHER CREDIT FEES	OCFTOA		12,198	665	0	1,216
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		2,550,880	139,277	0	254,262
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			2,550,880	139,277	0	254,262
18	TAXES OTHER THAN INCOME	TOTOA		1,009,221	57,156	0	102,328
19	CURRENT INCOME TAXES	FTTOA		412,369	18,468	0	77,962
20	FEDERAL INCOME TAX	STTOA		3,470	256	0	322
21	STATE INCOME TAX	CIITOA		415,639	18,724	0	78,284
22	TOTAL CURRENT INCOME TAXES			831,478	40,448	0	156,568
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA		752,889	40,731	0	75,139
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA		(2,380)	(176)	0	(221)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTITOA		750,509	40,556	0	74,918
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	FTCTOA		(29,738)	(1,652)	0	(2,953)
27	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		7,384,530	439,518	0	778,169

Sponsored by Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [DS] — CLASS [DO] — CUSTOMER JURISDICTION [ALL Juris] FORMERLY DSDAF	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
EXPENSES										
1	OPERATION & MAINTENANCE EXPENSE									
2	PRODUCTION EXPENSES	OMPTOA		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMRTOA		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMRTOA		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMCTOA		3,017,343	30,731	3,048,074	3,048,074	1,843,571	76,665	824,334
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		84,488	39,429	123,917	123,917	110,646	1,771	7,659
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0	0	0	0
8	SALES EXPENSES	OMCSTOA		31,252	(117)	31,135	31,135	18,832	783	8,420
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		5,438,676	(856,427)	4,582,248	4,582,248	2,771,904	115,267	1,238,842
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		8,571,758	(786,384)	7,785,374	7,785,374	4,744,953	194,486	2,079,255
11	GAINS FROM DISP OF ALLOWANCES	GFDTOA		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA		3,580	(3,580)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		0	2,863	2,863	2,863	1,732	72	774
14	OTHER CREDIT FEES	OCFTOA		0	26,918	26,918	26,918	16,282	677	7,278
15	DEPRECIATION, AMORTIZATION, AND ACCRETION									
16	DEPRECIATION EXPENSE	DXTOA		4,762,115	(254,488)	4,507,626	4,507,626	2,726,573	113,368	1,218,903
17	ACCRETION EXPENSE	ACCRTTOA		0	0	0	0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			4,762,115	(254,488)	4,507,626	4,507,626	2,726,573	113,368	1,218,903
19	TAXES OTHER THAN INCOME	TOTOA		1,855,546	546,535	2,405,080	2,405,080	1,470,302	61,039	635,390
20	CURRENT INCOME TAXES									
21	FEDERAL INCOME TAX	FTTOA		(55,132)	1,294,650	1,238,518	1,238,518	997,953	40,820	92,196
22	STATE INCOME TAX	STTOA		332,906	(315,801)	17,107	17,107	10,347	430	4,627
23	TOTAL CURRENT INCOME TAXES	CIITOA		276,776	978,849	1,255,625	1,255,625	1,008,300	41,250	96,822
24	PROVISION FOR DEFERRED INCOME TAXES									
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA		6,389,512	(4,866,919)	1,522,594	1,522,594	920,896	38,297	411,789
26	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA		(11,736)	0	(11,736)	(11,736)	(7,098)	(295)	(3,174)
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTOA		6,377,776	(4,866,919)	1,510,857	1,510,857	913,797	38,002	408,615
28	TOTAL INVESTMENT TAX CREDITS AC 411	ITCTOA		(91,530)	24,948	(66,582)	(66,582)	(40,271)	(1,675)	(18,007)
	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		21,759,020	(4,331,258)	17,427,762	17,427,762	10,841,668	447,219	4,429,031

Sponsored by Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [DS] — CLASS [DD] — CUSTOMER JURISDICTION [All Juris] FORMERLY DSDAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA	0	0	0	0	0
2	PRODUCTION EXPENSES	OMTTOA	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDPTOA	259,211	20,795	0	0	23,498
5	DISTRIBUTION EXPENSES	OMCATOA	725	0	0	0	3,117
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMCSTOA	0	0	0	0	0
8	SALES EXPENSES	OMSTOA	2,648	212	0	0	240
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA	389,644	31,257	0	0	35,334
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA	652,228	52,264	0	0	62,189
11	GAINS FROM DISP OF ALLOWANCES	GFDATA	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA	243	20	0	0	22
14	OTHER CREDIT FEES	OCFTOA	2,289	184	0	0	208
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	383,273	30,747	0	0	34,763
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCRTTOA	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	TOTOA	383,273	30,747	0	0	34,763
18	TAXES OTHER THAN INCOME	TOTOA	203,222	16,247	0	0	18,860
19	CURRENT INCOME TAXES	FTTOA	87,052	6,069	0	0	14,428
20	FEDERAL INCOME TAX	STTOA	1,455	117	0	0	132
21	STATE INCOME TAX	CITTOA	88,507	6,186	0	0	14,560
22	TOTAL CURRENT INCOME TAXES	DTFTOA	129,487	10,388	0	0	11,737
23	PROVISION FOR DEFERRED INCOME TAXES	DTSTOA	(998)	(80)	0	0	(90)
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTTTOA	128,489	10,308	0	0	11,646
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	ITCTOA	(5,662)	(454)	0	0	(513)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	OETOA	1,452,589	115,501	0	0	141,754
27	TOTAL INVESTMENT TAX CREDITS A/C 411						
28	TOTAL OPERATING EXPENSES ADJUSTED						

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR: FUNCTION [D1] — CLASS [DD] — CUSTOMER JURISDICTION [all Juris] FORMERLY DLRDAF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		14,684,594	(2,491,303)	12,193,291	12,193,291	7,374,888	306,686	3,287,504
6	CUSTOMER ACCOUNTING EXPENSES		229,373	107,044	336,418	336,418	300,388	4,807	20,782
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		84,162	(314)	83,848	83,848	50,714	2,109	22,676
9	ADMINISTRATIVE & GENERAL EXPENSES		7,913,982	(773,957)	7,140,025	7,140,025	4,319,640	179,626	1,929,892
10	TOTAL OPERATION & MAINTENANCE EXPENSE		22,912,112	(3,158,530)	19,753,582	19,753,582	12,045,630	493,227	5,270,964
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		9,642	(9,642)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	7,503	7,503	7,503	4,539	189	2,029
14	OTHER CREDIT FEES		0	70,533	70,533	70,533	42,684	1,774	19,072
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		15,242,781	667,448	15,910,229	15,910,229	9,623,602	400,152	4,302,399
16	DEPRECIATION AND AMORTIZATION EXPENSE		0	0	0	0	0	0	0
17	ACCRETION EXPENSE		15,242,781	667,448	15,910,229	15,910,229	9,623,602	400,152	4,302,399
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		15,242,781	667,448	15,910,229	15,910,229	9,623,602	400,152	4,302,399
19	TAXES OTHER THAN INCOME		4,604,508	1,455,814	6,060,322	6,060,322	3,707,917	153,913	1,598,119
20	CURRENT INCOME TAXES								
21	FEDERAL INCOME TAX		(500,649)	3,285,303	2,784,654	2,784,654	2,347,769	95,786	88,541
22	STATE INCOME TAX		852,817	(832,384)	20,434	20,434	12,359	514	5,526
23	TOTAL CURRENT INCOME TAXES		352,174	2,452,919	2,785,093	2,785,093	2,360,128	96,300	94,167
24	PROVISION FOR DEFERRED INCOME TAXES		17,210,723	(12,763,157)	4,447,566	4,447,566	2,689,983	111,867	1,202,853
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(14,018)	0	(14,018)	(14,018)	(6,479)	(353)	(3,791)
26	PROVISION FOR DEFERRED INCOME TAXES - STATE		17,196,705	(12,763,157)	4,433,548	4,433,548	2,681,504	111,514	1,199,061
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES		(241,344)	65,782	(175,562)	(175,562)	(106,186)	(4,416)	(47,480)
28	TOTAL INVESTMENT TAX CREDITS AC 411								
	TOTAL OPERATING EXPENSES ADJUSTED		60,076,577	(11,231,329)	48,845,249	48,845,249	30,358,799	1,252,653	12,438,332

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [D1] — CLASS [DD] — CUSTOMER JURISDICTION [all jurisdictions] FORMERLY DLPDAF						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES		0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0
5	DISTRIBUTION EXPENSES		1,036,929	83,186	0	93,999
6	CUSTOMER ACCOUNTING EXPENSES		1,968	0	0	8,463
7	CUSTOMER SERVICES EXPENSES		0	0	0	0
8	SALES EXPENSES		7,131	572	0	646
9	ADMINISTRATIVE & GENERAL EXPENSES		607,101	48,700	0	55,067
10	TOTAL OPERATION & MAINTENANCE EXPENSE		1,653,128	132,457	0	158,175
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		638	51	0	58
14	OTHER CREDIT FEES		5,998	481	0	544
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	DEPRECIATION AND AMORTIZATION EXPENSE		1,352,858	108,530	0	122,689
17	ACCRETION EXPENSE		0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		1,352,858	108,530	0	122,689
19	TAXES OTHER THAN INCOME		511,824	40,909	0	47,640
20	CURRENT INCOME TAXES					
21	FEDERAL INCOME TAX		185,502	12,399	0	34,563
22	STATE INCOME TAX		1,738	139	0	158
23	TOTAL CURRENT INCOME TAXES		187,240	12,539	0	34,720
24	PROVISION FOR DEFERRED INCOME TAXES					
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		376,237	30,343	0	34,284
26	PROVISION FOR DEFERRED INCOME TAXES - STATE		(1,192)	(96)	0	(108)
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES		377,045	30,248	0	34,176
28	TOTAL INVESTMENT TAX CREDITS A/C 411		(14,930)	(1,198)	0	(1,353)
	TOTAL OPERATING EXPENSES ADJUSTED		4,073,800	324,016	0	396,648

Sponsored by Heather G LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	PER BOOK	ADMIT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [D2] -- CLASS [DD] -- CUSTOMER JURISDICTION [All Juris]									
FORMERLY DLSDF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES								
3	TRANSMISSION EXPENSES								
4	REGIONAL MARKET EXPENSES								
5	DISTRIBUTION EXPENSES								
6	CUSTOMER ACCOUNTING EXPENSES								
7	CUSTOMER SERVICES EXPENSES								
8	SALES EXPENSES								
9	ADMINISTRATIVE & GENERAL EXPENSES								
10	TOTAL OPERATION & MAINTENANCE EXPENSE								
11	GAINS FROM DISP OF ALLOWANCES								
12	REGULATORY DEBITS AND CREDITS								
13	INTEREST ON CUSTOMER DEPOSITS								
14	OTHER CREDIT FEES								
15	DEPRECIATION, AMORTIZATION, AND ACCRETION								
16	DEPRECIATION AND AMORTIZATION EXPENSE								
17	ACCRETION EXPENSE								
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION								
19	TAXES OTHER THAN INCOME								
20	CURRENT INCOME TAXES								
21	FEDERAL INCOME TAX								
22	STATE INCOME TAX								
23	TOTAL CURRENT INCOME TAXES								
24	PROVISION FOR DEFERRED INCOME TAXES								
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL								
26	PROVISION FOR DEFERRED INCOME TAXES - STATE								
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES								
28	TOTAL OPERATING EXPENSES ADJUSTED								

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR: FUNCTION [D2] — CLASS [DD] — CUSTOMER JURISDICTION [ALLjuris] FORMERLY DLSDAF						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES					
3	TRANSMISSION EXPENSES					
4	REGIONAL MARKET EXPENSES					
5	DISTRIBUTION EXPENSES					
6	CUSTOMER ACCOUNTING EXPENSES					
7	CUSTOMER SERVICES EXPENSES					
8	SALES EXPENSES					
9	ADMINISTRATIVE & GENERAL EXPENSES					
10	TOTAL OPERATION & MAINTENANCE EXPENSE					
11	GAINS FROM DISP OF ALLOWANCES					
12	REGULATORY DEBITS AND CREDITS					
13	INTEREST ON CUSTOMER DEPOSITS					
14	OTHER CREDIT FEES					
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	ACCRETION EXPENSE					
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION					
18	TAXES OTHER THAN INCOME					
19	CURRENT INCOME TAXES					
20	FEDERAL INCOME TAX					
21	STATE INCOME TAX					
22	TOTAL CURRENT INCOME TAXES					
23	PROVISION FOR DEFERRED INCOME TAXES					
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL					
25	PROVISION FOR DEFERRED INCOME TAXES - STATE					
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES					
27	TOTAL INVESTMENT TAX CREDITS A/C 411					
28	TOTAL OPERATING EXPENSES ADJUSTED					

OMPTOA	0	0	0	0	0	0
OMTTOA	0	0	0	0	0	0
OMRTTOA	0	0	0	0	0	0
OMDTOA	149,319	0	0	0	0	17,736
OMCATOA	281	0	0	0	0	1,581
OMCSTOA	0	0	0	0	0	0
OMSTOA	1,024	0	0	0	0	122
OMAGTOA	91,334	0	0	0	0	10,855
OMTOA	241,957	0	0	0	0	30,293
GFDATOA	0	0	0	0	0	0
RDCTOA	0	0	0	0	0	0
ICDCTOA	89	0	0	0	0	11
OCFTOA	836	0	0	0	0	100
DXTOA	193,337	0	0	0	0	22,974
ACCRETTOA	0	0	0	0	0	0
TOTOA	193,337	0	0	0	0	22,974
FTTOA	73,732	0	0	0	0	8,990
STTOA	24,559	0	0	0	0	6,232
CIITOA	270	0	0	0	0	32
DTFTOA	24,829	0	0	0	0	6,264
DTSTOA	54,086	0	0	0	0	6,424
DTTTOA	(185)	0	0	0	0	(22)
ITCTOA	53,901	0	0	0	0	6,402
OETOA	(2,147)	0	0	0	0	(255)
OETOA	586,536	0	0	0	0	74,777

Sponsored by Heather G. LeBlanc
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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [DX] — CLASS [DD] — CUSTOMER JURISDICTION [All Juris] FORMERLY DLTDAF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES								
3	TRANSMISSION EXPENSES								
4	REGIONAL MARKET EXPENSES								
5	DISTRIBUTION EXPENSES								
6	CUSTOMER ACCOUNTING EXPENSES								
7	CUSTOMER SERVICES EXPENSES								
8	SALES EXPENSES								
9	ADMINISTRATIVE & GENERAL EXPENSES								
10	TOTAL OPERATION & MAINTENANCE EXPENSE								
11	GAINS FROM DISP OF ALLOWANCES								
12	REGULATORY DEBITS AND CREDITS								
13	INTEREST ON CUSTOMER DEPOSITS								
14	OTHER CREDIT FEES								
15	DEPRECIATION, AMORTIZATION, AND ACCRETION								
16	DEPRECIATION AND AMORTIZATION EXPENSE								
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION								
18	TAXES OTHER THAN INCOME								
19	CURRENT INCOME TAXES								
20	FEDERAL INCOME TAX								
21	STATE INCOME TAX								
22	TOTAL CURRENT INCOME TAXES								
23	PROVISION FOR DEFERRED INCOME TAXES								
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL								
25	PROVISION FOR DEFERRED INCOME TAXES - STATE								
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES								
27	TOTAL INVESTMENT TAX CREDITS AC 411								
27	TOTAL OPERATING EXPENSES ADJUSTED								

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [DX] — CLASS [DD] — CUSTOMER JURISDICTION [all Juris] FORMERLY DLTDAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMITOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMRTTOA		0	0	0	32
5	DISTRIBUTION EXPENSES	OMDIOA	269	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA	766	0	0	0	4,315
7	CUSTOMER SERVICES EXPENSES	OMCSTOA	0	0	0	0	0
8	SALES EXPENSES	OMSTOA	3,400	0	0	0	404
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA	122,575	0	0	0	14,576
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA	127,010	0	0	0	19,327
11	GAINS FROM DISP OF ALLOWANCES	GFDTOA	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA	327	0	0	0	39
14	OTHER CREDIT FEES	OCFTOA	3,072	0	0	0	365
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA					
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCRETTOA	821,412	0	0	0	73,837
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		821,412	0	0	0	73,837
18	TAXES OTHER THAN INCOME	TOTOA	220,443	0	0	0	26,818
19	CURRENT INCOME TAXES						
20	FEDERAL INCOME TAX	FTTOA	115,256	0	0	0	22,740
21	STATE INCOME TAX	STTOA	7	0	0	0	1
22	TOTAL CURRENT INCOME TAXES	CITTOA	115,263	0	0	0	22,741
23	PROVISION FOR DEFERRED INCOME TAXES						
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA	191,079	0	0	0	22,694
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA	(5)	0	0	0	(1)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA	191,074	0	0	0	22,694
27	TOTAL INVESTMENT TAX CREDITS AVC 411	ITCTOA	(6,998)	0	0	0	(831)
	TOTAL OPERATING EXPENSES ADJUSTED	OETOA	1,271,604	0	0	0	164,990

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [FX] — CLASS [EE] — CUSTOMER JURISDICTION [ALL_juris]									
FORMERLY ENERGY									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE				29,928,713	29,928,713	10,769,562	563,939	6,202,552
2	PRODUCTION EXPENSES		686,877,841	(656,949,228)	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES		116,453	54,347	170,800	170,800	146,891	3,017	14,069
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES		8,634,299	(2,010,365)	6,623,934	6,623,934	2,384,535	124,871	1,372,765
10	TOTAL OPERATION & MAINTENANCE EXPENSE		686,877,841	(656,949,228)	36,723,447	36,723,447	13,300,988	691,828	7,589,486
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		(28)	28	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	1,275	1,275	1,275	459	24	264
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	11,982	11,982	11,982	4,315	226	2,483
16	DEPRECIATION AND AMORTIZATION EXPENSE		1,080,350	(243,024)	837,326	837,326	301,826	15,776	173,403
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		1,080,350	(243,024)	837,326	837,326	301,826	15,776	173,403
18	TAXES OTHER THAN INCOME		22,692,746	(6,885,035)	15,807,713	15,807,713	6,107,639	340,776	4,364,630
19	CURRENT INCOME TAXES		0	0	0	0	0	0	0
20	FEDERAL INCOME TAX		(139,692,875)	139,998,059	305,184	305,184	560,266	28,143	(329,171)
21	STATE INCOME TAX		49,333	(20,691)	28,642	28,642	10,306	540	5,936
22	TOTAL CURRENT INCOME TAXES		(139,643,542)	139,977,368	333,826	333,826	570,572	28,683	(323,235)
23	PROVISION FOR DEFERRED INCOME TAXES		15,515,834	(15,922,446)	(406,614)	(406,614)	(146,357)	(7,662)	(84,261)
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(19,649)	0	(19,649)	(19,649)	(7,071)	(370)	(4,072)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		15,496,185	(15,922,446)	(426,263)	(426,263)	(153,427)	(8,032)	(86,333)
26	TOTAL INVESTMENT TAX CREDITS A/C 411		(5,753)	1,568	(4,185)	(4,185)	(1,506)	(79)	(867)
27	TOTAL OPERATING EXPENSES ADJUSTED		595,245,652	(541,963,533)	53,285,119	53,285,119	20,130,865	1,069,202	11,717,832

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [F-X] — CLASS [EE] — CUSTOMER JURISDICTION [all Juris] FORMERLY ENERGY						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES		2,876,485	9,363,674	0	152,400
3	TRANSMISSION EXPENSES		0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0
5	DISTRIBUTION EXPENSES		0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES		1,892	0	0	4,931
7	CUSTOMER SERVICES EXPENSES		0	0	0	0
8	SALES EXPENSES		0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES		636,758	2,071,244	0	33,761
10	TOTAL OPERATION & MAINTENANCE EXPENSE		3,515,135	11,434,918	0	191,092
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		123	398	0	7
14	OTHER CREDIT FEES		1,152	3,745	0	61
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	DEPRECIATION AND AMORTIZATION EXPENSE		80,388	261,644	0	4,289
17	ACCRETION EXPENSE		0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		80,388	261,644	0	4,289
19	TAXES OTHER THAN INCOME		1,815,528	3,070,960	0	108,160
20	CURRENT INCOME TAXES					
21	FEDERAL INCOME TAX		10,305	25,046	0	10,595
22	STATE INCOME TAX		2,753	8,961	0	146
23	PROVISION FOR DEFERRED INCOME TAXES		13,058	34,007	0	10,740
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(39,074)	(127,188)	0	(2,072)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		(1,886)	(6,148)	0	(100)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES		(40,963)	(133,336)	0	(2,172)
27	TOTAL INVESTMENT TAX CREDITS A/C 411		(402)	(1,309)	0	(21)
	TOTAL OPERATING EXPENSES ADJUSTED		5,384,018	14,671,047	0	312,155

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

Schedule P-4
2013 Texas Rate Case
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LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [PG] — CLASS [EE] — CUSTOMER JURISDICTION [R1]									
FORMERLY Inside the City Energy									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES		0	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES		0	0	0	0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE		0	0	0	0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	0	0	0	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
16	ACCRETION EXPENSE		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
18	TAXES OTHER THAN INCOME		21,339,998	(7,092,347)	14,247,651	14,247,651	5,509,519	309,200	4,042,445
19	CURRENT INCOME TAXES								
20	FEDERAL INCOME TAX		(7,468,999)	2,482,321	(4,986,678)	(4,986,678)	(1,928,332)	(108,220)	(1,414,856)
21	STATE INCOME TAX		0	0	0	0	0	0	0
22	TOTAL CURRENT INCOME TAXES		(7,468,999)	2,482,321	(4,986,678)	(4,986,678)	(1,928,332)	(108,220)	(1,414,856)
23	PROVISION FOR DEFERRED INCOME TAXES		0	0	0	0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		0	0	0	0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		0	0	0	0	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES		0	0	0	0	0	0	0
27	TOTAL INVESTMENT TAX CREDITS AC 411		0	0	0	0	0	0	0
	TOTAL OPERATING EXPENSES ADJUSTED		13,870,999	(4,610,025)	9,260,973	9,260,973	3,581,188	200,980	2,627,589

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [PG] — CLASS [EE] — CUSTOMER JURISDICTION [R1] FORMERLY Inside the City Energy						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES					
3	TRANSMISSION EXPENSES					
4	REGIONAL MARKET EXPENSES					
5	DISTRIBUTION EXPENSES					
6	CUSTOMER ACCOUNTING EXPENSES					
7	CUSTOMER SERVICES EXPENSES					
8	SALES EXPENSES					
9	ADMINISTRATIVE & GENERAL EXPENSES					
10	TOTAL OPERATION & MAINTENANCE EXPENSE					
11	GAINS FROM DISP OF ALLOWANCES					
12	REGULATORY DEBITS AND CREDITS					
13	INTEREST ON CUSTOMER DEPOSITS					
14	OTHER CREDIT FEES					
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	DEPRECIATION AND AMORTIZATION EXPENSE					
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION					
18	TAXES OTHER THAN INCOME					
19	CURRENT INCOME TAXES					
20	FEDERAL INCOME TAX					
21	STATE INCOME TAX					
22	TOTAL CURRENT INCOME TAXES					
23	PROVISION FOR DEFERRED INCOME TAXES					
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL					
25	PROVISION FOR DEFERRED INCOME TAXES - STATE					
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES					
27	TOTAL INVESTMENT TAX CREDITS A/C 411					
27	TOTAL OPERATING EXPENSES ADJUSTED					

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [FX] — CLASS [CC] — CUSTOMER JURISDICTION [AL_Jurisd]									
FORMERLY CUSTOMER									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		10,042,771	(334,319)	9,708,452	9,708,452	4,642,755	733,084	1,525,105
6	CUSTOMER ACCOUNTING EXPENSES		15,951,740	(1,043,283)	14,908,457	14,908,457	11,298,147	1,164,475	1,031,732
7	CUSTOMER SERVICES EXPENSES		11,598,734	(8,259,162)	3,339,573	3,339,573	2,703,917	233,543	144,170
8	SALES EXPENSES		26,790	(100)	26,690	26,690	15,712	2,602	3,622
9	ADMINISTRATIVE & GENERAL EXPENSES		26,867,552	(5,945,706)	20,921,846	20,921,846	13,670,634	1,494,102	1,963,248
10	TOTAL OPERATION & MAINTENANCE EXPENSE		64,487,587	(15,582,569)	48,905,018	48,905,018	32,332,165	3,627,816	4,667,876
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		3,069	(3,069)	0	0	0	0	0
14	OTHER CREDIT FEES		0	2,632	2,632	2,632	1,621	243	328
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	24,737	24,737	24,737	15,237	2,287	3,096
16	DEPRECIATION AND AMORTIZATION EXPENSE		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
18	TAXES OTHER THAN INCOME		10,513,151	77,240	10,590,391	10,590,391	8,814,878	987,457	1,336,717
19	CURRENT INCOME TAXES		3,871,657	77,240	10,590,391	10,590,391	8,814,878	987,457	1,336,717
20	FEDERAL INCOME TAX		3,134,090	(1,073,740)	2,060,351	2,060,351	2,996,400	378,088	478,982
21	STATE INCOME TAX		445,715	(347,726)	97,989	97,989	1,685,205	198,884	(131,686)
22	TOTAL CURRENT INCOME TAXES		3,579,805	(1,421,466)	2,158,340	2,158,340	1,749,482	205,759	(122,679)
23	PROVISION FOR DEFERRED INCOME TAXES		6,173,275	(6,063,372)	109,903	109,903	(40,674)	48,852	79,398
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(67,224)	0	(67,224)	(67,224)	(44,096)	(4,717)	(6,186)
25	TOTAL PROVISION FOR DEFERRED INCOME TAXES - STATE		6,106,051	(6,063,372)	42,679	42,679	(84,770)	44,135	73,212
26	TOTAL INVESTMENT TAX CREDITS AC 411		(95,198)	25,948	(69,250)	(69,250)	(41,730)	(6,360)	(8,772)
27	TOTAL OPERATING EXPENSES ADJUSTED		88,466,122	(22,203,156)	66,262,966	66,262,966	43,743,294	5,239,426	6,428,752

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [FX] — CLASS [CC] — CUSTOMER JURISDICTION [all_juris]						
FORMERLY CUSTOMER						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES		0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0
5	DISTRIBUTION EXPENSES		142,269	918,027	0	1,747,203
6	CUSTOMER ACCOUNTING EXPENSES		81,147	1,196,869	0	135,087
7	CUSTOMER SERVICES EXPENSES		2,815	242,380	0	12,748
8	SALES EXPENSES		209	887	0	3,658
9	ADMINISTRATIVE & GENERAL EXPENSES		152,397	1,753,900	0	1,887,565
10	TOTAL OPERATION & MAINTENANCE EXPENSE		378,837	4,112,063	0	3,786,260
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		20	117	0	301
14	OTHER CREDIT FEES		186	1,102	0	2,829
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	DEPRECIATION AND AMORTIZATION EXPENSE		82,818	549,055	0	819,465
17	ACCRETION EXPENSE		0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		82,818	549,055	0	819,465
19	TAXES OTHER THAN INCOME		33,821	295,342	0	465,787
20	CURRENT INCOME TAXES					
21	FEDERAL INCOME TAX		4,126	18,330	0	285,501
22	STATE INCOME TAX		713	8,456	0	8,651
23	TOTAL CURRENT INCOME TAXES		4,839	26,786	0	294,152
24	PROVISION FOR DEFERRED INCOME TAXES					
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		2,109	(69,558)	0	89,775
26	PROVISION FOR DEFERRED INCOME TAXES - STATE		(489)	(5,801)	0	(5,935)
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES		1,620	(75,359)	0	83,840
28	TOTAL INVESTMENT TAX CREDITS A/C 411		(535)	(3,060)	0	(8,792)
29	TOTAL OPERATING EXPENSES ADJUSTED		501,605	4,906,047	0	5,443,842

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [CR] — CLASS [CC] — CUSTOMER JURISDICTION [all Juris] FORMERLY CACRCF	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
EXPENSES										
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0	0	0	0
2	PRODUCTION EXPENSES	OMTTOA		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMTTOA		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMTTOA		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMTTOA		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		10,077,318	48,851	10,126,169	10,126,169	8,216,597	703,289	432,677
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0	0	0	0
8	SALES EXPENSES	OMSTOA		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		9,365,987	(2,138,880)	7,227,108	7,227,108	5,851,625	505,411	311,927
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTTOA		19,443,306	(2,090,029)	17,353,277	17,353,277	14,068,222	1,208,699	744,604
11	GAINS FROM DISP OF ALLOWANCES	GFDATOA		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCDTOA		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDTOA		0	257	257	257	208	18	11
14	OTHER CREDIT FEES	OCFTOA		0	2,419	2,419	2,419	1,969	189	104
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		1,887,064	(309,742)	1,577,322	1,577,322	1,277,203	110,276	68,066
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	TOTOA		1,887,064	(309,742)	1,577,322	1,577,322	1,277,203	110,276	68,066
18	TAXES OTHER THAN INCOME			885,396	123,427	1,008,823	1,108,823	902,610	77,726	45,267
19	CURRENT INCOME TAXES	FTTOA		2,752,050	(2,093,570)	658,481	658,481	607,673	50,949	(13,524)
20	FEDERAL INCOME TAX	STTOA		77,787	(42,214)	35,573	35,573	28,802	2,488	1,536
21	STATE INCOME TAX	CITTOA		2,829,837	(2,135,784)	694,053	694,053	636,475	53,437	(11,988)
22	TOTAL CURRENT INCOME TAXES									
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA		578,846	(1,131,489)	(552,643)	(552,643)	(447,461)	(38,645)	(23,856)
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA		(24,404)	0	(24,404)	(24,404)	(19,759)	(1,707)	(1,054)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTTOA		554,442	(1,131,489)	(577,047)	(577,047)	(467,220)	(40,352)	(24,909)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	ITCTOA		(7,145)	1,947	(5,197)	(5,197)	(4,208)	(363)	(224)
27	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		25,692,900	(5,538,994)	20,153,906	20,153,906	16,415,249	1,409,610	820,931

Sponsored by Heather G. LeBlanc
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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [CR] — CLASS [CC] — CUSTOMER JURISDICTION [all Juris] FORMERLY CACRCF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA	0	0	0	0	0
2	PRODUCTION EXPENSES	OMITOA	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDTTOA	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA	8,434	725,749	0	0	39,424
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMSTOA	0	0	0	0	0
8	SALES EXPENSES	OMAGTOA	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMITOA	6,091	524,465	0	0	27,569
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA	14,524	1,250,214	0	0	67,013
11	GAINS FROM DISP OF ALLOWANCES	GFDTOA	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA	0	19	0	0	1
14	OTHER CREDIT FEES	OCFTOA	2	175	0	0	9
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	1,329	114,423	0	0	6,026
16	ACCRETION EXPENSE	ACCRTTOA	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	TOTOA	1,329	114,423	0	0	6,026
18	TAXES OTHER THAN INCOME		911	77,996	0	0	4,312
19	CURRENT INCOME TAXES						
20	FEDERAL INCOME TAX	FTTOA	204	9,627	0	0	3,552
21	STATE INCOME TAX	STTOA	30	2,562	0	0	136
22	TOTAL CURRENT INCOME TAXES	CITTOA	234	12,208	0	0	3,688
23	PROVISION FOR DEFERRED INCOME TAXES						
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA	(466)	(40,106)	0	0	(2,110)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA	(21)	(1,771)	0	0	(93)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA	(486)	(41,877)	0	0	(2,203)
27	TOTAL INVESTMENT TAX CREDITS A/C 411	ITCTOA	(4)	(377)	0	0	(20)
	TOTAL OPERATING EXPENSES ADJUSTED	OETOA	16,509	1,412,782	0	0	78,826

Sponsored by Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FORMERLY CAF	FUNCTION [DG] — CLASS [CC] — CUSTOMER JURISDICTION [all Juris]	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
EXPENSES											
1		OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0	0	0	0
2		PRODUCTION EXPENSES	OMITOA		0	0	0	0	0	0	0
3		TRANSMISSION EXPENSES	OMITOA		0	0	0	0	0	0	0
4		REGIONAL MARKET EXPENSES	OMITOA		0	0	0	0	0	0	0
5		DISTRIBUTION EXPENSES	OMITOA		797,538	6,631	804,169	804,169	701,919	60,625	37,426
6		CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		9,830	4,588	14,418	14,418	13,706	456	113
7		CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0	0	0	0
8		SALES EXPENSES	OMSTOA		313	(1)	312	312	273	24	15
9		ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		1,184,406	(286,434)	917,972	917,972	801,260	69,205	42,714
10		TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		1,992,087	(255,216)	1,736,871	1,736,871	1,517,158	130,310	80,267
11		GAINS FROM DISP OF ALLOWANCES	GFDTOA		0	0	0	0	0	0	0
12		REGULATORY DEBITS AND CREDITS	RDCDOA		36	(36)	0	0	0	0	0
13		INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		0	44	44	44	39	3	2
14		OTHER CREDIT FEES	OCFTOA		0	415	415	415	362	31	19
15		DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		220,227	(35,399)	184,828	184,828	161,334	13,930	8,598
16		ACCRETION EXPENSE	ACCRETTOA		0	0	0	0	0	0	0
17		TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	TOTOA		220,227	(35,399)	184,828	184,828	161,334	13,930	8,598
18		TAXES OTHER THAN INCOME			120,398	15,408	135,806	135,806	118,844	10,238	6,011
19		CURRENT INCOME TAXES	FTTOA		201,471	(125,726)	75,745	75,745	70,817	5,942	(1,453)
20		FEDERAL INCOME TAX	STTOA		10,664	(6,198)	4,465	4,465	3,897	337	208
21		STATE INCOME TAX	CITTOA		212,134	(131,924)	80,210	80,210	74,714	6,278	(1,246)
22		TOTAL CURRENT INCOME TAXES	DTFTOA		68,308	(110,937)	(42,629)	(42,629)	(37,209)	(3,214)	(1,984)
23		PROVISION FOR DEFERRED INCOME TAXES	DTSTOA		(3,069)	0	(3,063)	(3,063)	(2,674)	(231)	(143)
24		PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTTTOA		65,244	(110,937)	(45,692)	(45,692)	(39,883)	(3,444)	(2,126)
25		PROVISION FOR DEFERRED INCOME TAXES - STATE	ITCTOA		(1,780)	485	(1,295)	(1,295)	(1,130)	(98)	(60)
26		TOTAL INVESTMENT TAX CREDITS A/C 411	OETOA		2,608,346	(517,160)	2,091,186	2,091,186	1,831,437	157,248	91,466
27		TOTAL OPERATING EXPENSES ADJUSTED									

Sponsored by Heather G. LeBlanc
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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [DG] — CLASS [CC] — CUSTOMER JURISDICTION [all Juris]						
FORMERLY CAF						
EXPENSES						
1	OPERATION & MAINTENANCE EXPENSE					
2	PRODUCTION EXPENSES		0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0
5	DISTRIBUTION EXPENSES		730	159	0	3,309
6	CUSTOMER ACCOUNTING EXPENSES		1	0	0	143
7	CUSTOMER SERVICES EXPENSES		0	0	0	0
8	SALES EXPENSES		0	0	0	1
9	ADMINISTRATIVE & GENERAL EXPENSES		834	182	0	3,777
10	TOTAL OPERATION & MAINTENANCE EXPENSE		1,565	341	0	7,230
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0
14	OTHER CREDIT FEES		0	0	0	2
15	DEPRECIATION, AMORTIZATION, AND ACCRETION					
16	DEPRECIATION AND AMORTIZATION EXPENSE		168	37	0	761
17	ACCRETION EXPENSE		0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		168	37	0	761
19	TAXES OTHER THAN INCOME		120	26	0	567
20	CURRENT INCOME TAXES					
21	FEDERAL INCOME TAX		25	3	0	412
22	STATE INCOME TAX		4	1	0	18
23	TOTAL CURRENT INCOME TAXES		29	4	0	430
24	PROVISION FOR DEFERRED INCOME TAXES					
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		(39)	(8)	0	(175)
26	PROVISION FOR DEFERRED INCOME TAXES - STATE		(3)	(1)	0	(13)
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES		(41)	(9)	0	(188)
28	TOTAL INVESTMENT TAX CREDITS AC 411		(1)	(0)	0	(5)
29	TOTAL OPERATING EXPENSES ADJUSTED		1,840	398	0	8,797

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [CM] — CLASS [CC] — CUSTOMER JURISDICTION [All Juris] FORMERLY CAMRCAP	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
EXPENSES										
1	OPERATION & MAINTENANCE EXPENSE									
2	PRODUCTION EXPENSES	OMPTOA		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMTTOA		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMRTTOA		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMDTOA		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCATOA		5,661,612	(1,191,449)	4,470,163	4,470,163	2,883,937	450,340	592,210
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0	0	0	0
8	SALES EXPENSES	OMSSTOA		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		541,426	(124,881)	416,544	416,544	268,146	42,080	55,387
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		6,203,037	(1,316,330)	4,886,708	4,886,708	3,152,083	492,420	647,597
11	GAINS FROM DISP OF ALLOWANCES	GFDTOA		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCDOA		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDOA		0	14	14	14	9	1	2
14	OTHER CREDIT FEES	OCFTOA		0	134	134	134	87	14	18
15	DEPRECIATION, AMORTIZATION, AND ACCRETION									
16	DEPRECIATION AND AMORTIZATION EXPENSE	DXTOA		114,489	(29,519)	84,970	84,970	54,729	8,575	11,291
17	ACCRETION EXPENSE	ACCRTTOA		0	0	0	0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			114,489	(29,519)	84,970	84,970	54,729	8,575	11,291
19	TAXES OTHER THAN INCOME	TOTOA		121,092	20,631	141,723	141,723	93,413	14,577	17,156
20	CURRENT INCOME TAXES									
21	FEDERAL INCOME TAX	FTTOA		423,349	(443,299)	(19,950)	(19,950)	21,455	2,824	(30,233)
22	STATE INCOME TAX	STTOA		4,555	(2,514)	2,040	2,040	1,313	206	271
23	TOTAL CURRENT INCOME TAXES	CITTOA		427,903	(445,813)	(17,910)	(17,910)	22,768	3,030	(29,961)
24	PROVISION FOR DEFERRED INCOME TAXES									
25	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA		38,729	(68,229)	(29,500)	(29,500)	(18,989)	(2,979)	(3,924)
26	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA		(1,400)	0	(1,400)	(1,400)	(901)	(141)	(186)
27	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA		37,329	(68,229)	(30,899)	(30,899)	(19,890)	(3,121)	(4,111)
28	TOTAL INVESTMENT TAX CREDITS AC 411	ITCTOA		(410)	112	(298)	(298)	(192)	(30)	(40)
29	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		6,903,442	(1,839,000)	5,064,442	5,064,442	3,303,007	515,467	641,952

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [CM] — CLASS [CC] — CUSTOMER JURISDICTION [ALL Juris] FORMERLY CAMRCAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMITOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDSTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA		72,557	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMICSTOA		0	471,120	0	0
7	CUSTOMER SERVICES EXPENSES	OMISTOA		0	0	0	0
8	SALES EXPENSES	OMSTOA		0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		6,795	44,136	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		79,352	515,256	0	0
11	GAINS FROM DISP OF ALLOWANCES	GFDATOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		0	2	0	0
14	OTHER CREDIT FEES	OCFTOA		2	14	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		1,384	8,990	0	0
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			1,384	8,990	0	0
18	TAXES OTHER THAN INCOME	TOTOA		2,235	14,343	0	0
19	CURRENT INCOME TAXES	FTTOA		(1,490)	(12,506)	0	0
20	FEDERAL INCOME TAX	STTOA		33	216	0	0
21	STATE INCOME TAX	CIITOA		(1,457)	(12,290)	0	0
22	TOTAL CURRENT INCOME TAXES			(1,457)	(12,290)	0	0
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA		(481)	(3,126)	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA		(23)	(148)	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTITOA		(504)	(3,274)	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	ITCTOA		(5)	(32)	0	0
27	TOTAL INVESTMENT TAX CREDITS A/C 411	OETOA		81,008	523,008	0	0
27	TOTAL OPERATING EXPENSES ADJUSTED			81,008	523,008	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [CS] — CLASS [CC] — CUSTOMER JURISDICTION [AL JURIS]									
FORMERLY CSCAF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE			0	0	0	0	0	0
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES		36,625	17,092	53,717	53,717	51,064	1,697	421
7	CUSTOMER SERVICES EXPENSES		11,598,734	(8,259,162)	3,339,573	3,339,573	2,703,917	233,543	144,170
8	SALES EXPENSES		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES		5,422,825	(1,377,090)	4,045,735	4,045,735	3,275,722	282,928	174,626
10	TOTAL OPERATION & MAINTENANCE EXPENSE		17,058,184	(9,619,159)	7,439,024	7,439,024	6,030,703	518,188	319,218
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	118	118	118	96	8	5
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	1,113	1,113	1,113	901	78	48
16	DEPRECIATION EXPENSE		722,662	(168,180)	554,482	554,482	448,988	38,763	23,926
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		722,662	(168,180)	554,482	554,482	448,988	38,763	23,926
18	TAXES OTHER THAN INCOME		462,319	44,832	507,152	507,152	412,614	35,544	20,790
19	CURRENT INCOME TAXES		(1,822,547)	2,128,456	305,910	305,910	279,300	23,472	(4,591)
20	FEDERAL INCOME TAX		33,446	(13,840)	19,608	19,608	15,876	1,371	846
21	STATE INCOME TAX		(1,789,099)	2,114,516	325,517	325,517	295,176	24,843	(3,744)
22	TOTAL CURRENT INCOME TAXES		15,638	(280,665)	(265,027)	(265,027)	(214,585)	(18,533)	(11,440)
23	PROVISION FOR DEFERRED INCOME TAXES		(13,452)	0	(13,452)	(13,452)	(10,891)	(941)	(581)
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		2,187	(280,665)	(278,479)	(278,479)	(225,476)	(19,474)	(12,021)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		(3,938)	1,073	(2,865)	(2,865)	(2,320)	(200)	(124)
26	TOTAL INVESTMENT TAX CREDITS AC 411		16,452,315	(7,906,252)	8,546,063	8,546,063	6,960,742	597,731	348,098
27	TOTAL OPERATING EXPENSES ADJUSTED								

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Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION (CS) — CLASS (CC) — CUSTOMER JURISDICTION (all Juris) FORMERLY CSCAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMITOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTOTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDTOTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA		2	0	0	532
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		2,815	242,380	0	12,748
7	CUSTOMER SERVICES EXPENSES	OMSTOA		0	0	0	0
8	SALES EXPENSES	OMAGTOA		3,410	293,604	0	15,444
9	ADMINISTRATIVE & GENERAL EXPENSES	OMTOA		6,227	535,985	0	28,724
10	TOTAL OPERATION & MAINTENANCE EXPENSE	GFDATOA		0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES	RDCATOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	ICDCTOA		0	9	0	0
13	INTEREST ON CUSTOMER DEPOSITS	OCFTOA		1	81	0	4
14	OTHER CREDIT FEES						
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		487	40,219	0	2,119
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCREDITOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			487	40,219	0	2,119
18	TAXES OTHER THAN INCOME	TOTOA		418	35,756	0	1,969
19	CURRENT INCOME TAXES						
20	FEDERAL INCOME TAX	FTTOA		109	6,011	0	1,808
21	STATE INCOME TAX	STTOA		17	1,423	0	75
22	TOTAL CURRENT INCOME TAXES	CITTOA		125	7,435	0	1,883
23	PROVISION FOR DEFERRED INCOME TAXES						
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA		(223)	(19,233)	0	(1,012)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA		(11)	(976)	0	(51)
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA		(235)	(20,210)	0	(1,063)
27	TOTAL INVESTMENT TAX CREDITS A/C 411	ITCTOA		(2)	(208)	0	(11)
27	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		7,001	599,066	0	33,426

Sponsored by Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [DM] — CLASS [CC] — CUSTOMER JURISDICTION [all Juris]									
FORMERLY DMCAF									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		4,950,904	33,494	4,984,398	4,984,398	2,339,208	406,867	1,188,895
6	CUSTOMER ACCOUNTING EXPENSES		38,438	17,939	56,377	56,377	49,099	3,286	3,863
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		4,833	(18)	4,815	4,815	2,259	393	1,148
9	ADMINISTRATIVE & GENERAL EXPENSES		6,196,452	(1,354,870)	4,841,583	4,841,583	2,272,397	395,241	1,154,643
10	TOTAL OPERATION & MAINTENANCE EXPENSE		11,190,627	(1,303,455)	9,887,172	9,887,172	4,662,964	805,787	2,348,550
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		554	(554)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	481	481	481	226	39	115
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	4,520	4,520	4,520	2,122	369	1,078
16	DEPRECIATION AND AMORTIZATION EXPENSE		2,097,018	(3,869)	2,093,149	2,093,149	982,466	170,852	498,206
17	ACCRETION EXPENSE		0	0	0	0	0	0	0
18	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		2,097,018	(3,869)	2,093,149	2,093,149	982,466	170,852	498,206
19	TAXES OTHER THAN INCOME		784,540	134,664	919,204	919,204	439,430	76,239	212,222
20	CURRENT INCOME TAXES		1,946,199	(1,698,208)	247,991	247,991	242,797	40,968	(55,169)
21	FEDERAL INCOME TAX		86,184	(63,191)	22,993	22,993	10,791	1,877	5,484
22	STATE INCOME TAX		2,032,364	(1,761,400)	270,964	270,964	253,587	42,845	(49,685)
23	TOTAL CURRENT INCOME TAXES		1,016,397	(1,054,894)	(38,497)	(38,497)	(18,077)	(3,142)	(9,178)
24	PROVISION FOR DEFERRED INCOME TAXES		(15,774)	0	(15,774)	(15,774)	(7,403)	(1,288)	(3,762)
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		1,000,623	(1,054,894)	(54,271)	(54,271)	(25,480)	(4,430)	(12,940)
26	TOTAL INVESTMENT TAX CREDITS AC 411		(18,240)	4,972	(13,269)	(13,269)	(6,227)	(1,083)	(3,165)
27	TOTAL OPERATING EXPENSES ADJUSTED		17,087,506	(3,979,534)	13,107,972	13,107,972	6,309,088	1,090,618	2,985,360

Sponsored by Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [DM] — CLASS [CC] — CUSTOMER JURISDICTION [All Juris] FORMERLY DMCAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA	0	0	0	0	0
2	PRODUCTION EXPENSES	OMTTOA	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMTTOA	131,561	0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA	129	917,868	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMCSTOA	0	0	0	0	0
8	SALES EXPENSES	OMSTOA	127	887	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA	127,787	891,514	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA	259,603	1,810,268	0	0	0
11	GAINS FROM DISP OF ALLOWANCES	GFDATA	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCDOA	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDFOA	13	89	0	0	0
14	OTHER CREDIT FEES	OCFTOA	119	832	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA	55,239	385,386	0	0	0
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCRTTOA	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		55,239	385,386	0	0	0
18	TAXES OTHER THAN INCOME	TOTOA	24,092	167,222	0	0	0
19	CURRENT INCOME TAXES						
20	FEDERAL INCOME TAX	FTTOA	4,201	15,195	0	0	0
21	STATE INCOME TAX	STTOA	607	4,234	0	0	0
22	TOTAL CURRENT INCOME TAXES	CITTOA	4,808	19,429	0	0	0
23	PROVISION FOR DEFERRED INCOME TAXES						
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTFTOA	(1,016)	(7,084)	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTSTOA	(416)	(2,905)	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTTOA	(1,432)	(9,989)	0	0	0
27	TOTAL INVESTMENT TAX CREDITS A/C 411	ITCTOA	(350)	(2,443)	0	0	0
	TOTAL OPERATING EXPENSES ADJUSTED	OETOA	342,092	2,370,793	0	0	0

Sponsored by Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [DV] — CLASS [CC] — CUSTOMER JURISDICTION [all_jurs]	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
EXPENSES										
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0	0	0	0
2	PRODUCTION EXPENSES	OMTTOA		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDTOA		0	(396,279)	2,175,990	2,175,990	1,601,627	265,602	298,784
5	DISTRIBUTION EXPENSES	OMICATOA		2,572,270	29,472	92,625	92,625	84,745	5,408	2,447
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		63,153	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMCSTOA		0	0	0	0	0	0	0
8	SALES EXPENSES	OMCSTOA		17,974	(67)	17,907	17,907	13,180	2,186	2,459
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		1,829,775	(197,625)	1,632,150	1,632,150	1,201,482	198,236	223,950
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMITOA		4,483,171	(564,499)	3,918,672	3,918,672	2,901,034	472,431	527,640
11	GAINS FROM DISP OF ALLOWANCES	GRDCTOA		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA		2,059	(2,059)	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		0	1,417	1,417	1,417	1,043	173	195
14	OTHER CREDIT FEES	OCFTOA		0	13,323	13,323	13,323	9,807	1,826	1,829
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		4,583,647	701,433	5,285,080	5,285,080	3,890,159	645,061	725,629
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	TOTOA		4,583,647	701,433	5,285,080	5,285,080	3,890,159	645,061	725,629
18	TAXES OTHER THAN INCOME	FTTOA		1,013,663	317,110	1,336,773	1,336,773	989,430	183,763	177,536
19	CURRENT INCOME TAXES	FTTOA		3,473	508,774	512,247	512,247	483,164	74,730	(26,725)
20	FEDERAL INCOME TAX	STTOA		183,028	(178,139)	4,888	4,888	3,598	597	671
21	STATE INCOME TAX	CIITOA		186,501	330,634	517,136	517,136	486,762	75,327	(26,054)
22	TOTAL CURRENT INCOME TAXES	DIITOA		3,893,819	(2,748,692)	945,127	945,127	695,649	115,365	129,780
23	PROVISION FOR DEFERRED INCOME TAXES	DTSTOA		(3,354)	0	(3,354)	(3,354)	(2,468)	(409)	(460)
24	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTITOA		3,990,465	(2,748,692)	941,774	941,774	693,180	114,955	129,320
25	TOTAL PROVISION FOR DEFERRED INCOME TAXES	ITCTOA		(51,647)	14,077	(37,570)	(37,570)	(27,653)	(4,586)	(5,159)
26	TOTAL INVESTMENT TAX CREDITS AC 411	OETOA		13,913,859	(1,937,255)	11,976,605	11,976,605	8,923,762	1,468,751	1,530,935
27	TOTAL OPERATING EXPENSES ADJUSTED									

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [DV] — CLASS [CC] — CUSTOMER JURISDICTION [AL Juris] FORMERLY DSCAF	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMITTOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDITOA		9,978	0	0	0
5	DISTRIBUTION EXPENSES	OMICATOA		25	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMICSTOA		0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMSTOA		82	0	0	0
8	SALES EXPENSES	OMAGTOA		7,482	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMITOA		17,566	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	GFDATOA		0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES	RDCTOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	ICDCTOA		6	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	OCFTOA		61	0	0	0
14	OTHER CREDIT FEES						
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		24,231	0	0	0
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCRETTOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			24,231	0	0	0
18	TAXES OTHER THAN INCOME	TOTOA		6,045	0	0	0
19	CURRENT INCOME TAXES	FTTOA		1,078	0	0	0
20	FEDERAL INCOME TAX	STTOA		22	0	0	0
21	STATE INCOME TAX	CITTOA		1,100	0	0	0
22	TOTAL CURRENT INCOME TAXES						
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA		4,334	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA		(15)	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTTOA		4,318	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	ITCTOA		(172)	0	0	0
27	TOTAL INVESTMENT TAX CREDITS A/C 411	OETOA		53,156	0	0	0
TOTAL OPERATING EXPENSES ADJUSTED							

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION (FX) — CLASS [LL] — CUSTOMER JURISDICTION [all Juris]	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
	FORMERLY DIRECT									
	EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0	0	0	0
2	PRODUCTION EXPENSES	OMITOA		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDTOA		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		0	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMSTOA		0	0	0	0	0	0	0
8	SALES EXPENSES	OMAGTOA		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMTOA		0	0	0	0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	GFDATA		0	0	0	0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES	RDCTOA		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS	ICDCTOA		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	OCFTOA		0	0	0	0	0	0	0
14	OTHER CREDIT FEES			0	0	0	0	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		0	0	0	0	0	0	0
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			0	0	0	0	0	0	0
18	TAXES OTHER THAN INCOME	TOTOA		0	0	0	0	0	0	0
19	CURRENT INCOME TAXES	FTTOA		0	0	0	0	0	0	0
20	FEDERAL INCOME TAX	STTOA		0	0	0	0	0	0	0
21	STATE INCOME TAX	CITTOA		0	0	0	0	0	0	0
22	TOTAL CURRENT INCOME TAXES			0	0	0	0	0	0	0
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA		0	0	0	0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA		0	0	0	0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTTOA		0	0	0	0	0	0	0
26	TOTAL INVESTMENT TAX CREDITS A/C 411	ITCTOA		0	0	0	0	0	0	0
27	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		0	0	0	0	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR: FUNCTION [FX] — CLASS [LL] — CUSTOMER JURISDICTION [ALL Juris] FORMERLY DIRECT	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMITTOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDSTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA		0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMSTOA		0	0	0	0
8	SALES EXPENSES	OMAGTOA		0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMTOA		0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	GFDATOA		0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES	RDCTOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	ICDSTOA		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	OCFTOA		0	0	0	0
14	OTHER CREDIT FEES						
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		0	0	0	0
16	ACCRETION EXPENSE	ACCRETTOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION			0	0	0	0
18	TAXES OTHER THAN INCOME	TOTOA		0	0	0	0
19	CURRENT INCOME TAXES	FTTOA		0	0	0	0
20	FEDERAL INCOME TAX	STTOA		0	0	0	0
21	STATE INCOME TAX	CIITOA		0	0	0	0
22	TOTAL CURRENT INCOME TAXES			0	0	0	0
23	PROVISION FOR DEFERRED INCOME TAXES	DTFTOA		0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTSTOA		0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTOA		0	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	ITCTOA		0	0	0	0
27	TOTAL INVESTMENT TAX CREDITS AC 411	OETOA		0	0	0	0
27	TOTAL OPERATING EXPENSES ADJUSTED			0	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE
UNIT COST FOR FUNCTION [FX] — CLASS [RR] — CUSTOMER JURISDICTION [all_juris]									
FORMERLY REVENUE									
EXPENSES									
1	OPERATION & MAINTENANCE EXPENSE								
2	PRODUCTION EXPENSES		0	0	0	0	0	0	0
3	TRANSMISSION EXPENSES		0	0	0	0	0	0	0
4	REGIONAL MARKET EXPENSES		0	0	0	0	0	0	0
5	DISTRIBUTION EXPENSES		0	0	0	0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES		0	0	0	0	0	0	0
7	CUSTOMER SERVICES EXPENSES		0	0	0	0	0	0	0
8	SALES EXPENSES		0	0	0	0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES		0	0	0	0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE		0	0	0	0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES		0	0	0	0	0	0	0
12	REGULATORY DEBITS AND CREDITS		0	0	0	0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS		0	0	0	0	0	0	0
14	OTHER CREDIT FEES		0	0	0	0	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
16	ACCRETION EXPENSE		0	0	0	0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION		0	0	0	0	0	0	0
18	TAXES OTHER THAN INCOME		0	0	0	0	0	0	0
19	CURRENT INCOME TAXES		0	0	0	0	0	0	0
20	FEDERAL INCOME TAX		0	0	0	0	0	0	0
21	STATE INCOME TAX		0	0	0	0	0	0	0
22	TOTAL CURRENT INCOME TAXES		0	0	0	0	0	0	0
23	PROVISION FOR DEFERRED INCOME TAXES		0	0	0	0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL		0	(0)	0	0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE		0	0	0	0	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES		0	(0)	0	0	0	0	0
27	TOTAL INVESTMENT TAX CREDITS AC 411		0	0	0	0	0	0	0
27	TOTAL OPERATING EXPENSES ADJUSTED		0	(0)	0	0	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-4
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [F'X] — CLASS [RR] — CUSTOMER JURISDICTION [ALL Juris] FORMERLY REVENUE	NAME	ALLOCATOR	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
EXPENSES							
1	OPERATION & MAINTENANCE EXPENSE	OMPTOA		0	0	0	0
2	PRODUCTION EXPENSES	OMTTOA		0	0	0	0
3	TRANSMISSION EXPENSES	OMRTTOA		0	0	0	0
4	REGIONAL MARKET EXPENSES	OMDPTOA		0	0	0	0
5	DISTRIBUTION EXPENSES	OMCATOA		0	0	0	0
6	CUSTOMER ACCOUNTING EXPENSES	OMCSTOA		0	0	0	0
7	CUSTOMER SERVICES EXPENSES	OMSTOA		0	0	0	0
8	SALES EXPENSES	OMSTOA		0	0	0	0
9	ADMINISTRATIVE & GENERAL EXPENSES	OMAGTOA		0	0	0	0
10	TOTAL OPERATION & MAINTENANCE EXPENSE	OMTOA		0	0	0	0
11	GAINS FROM DISP OF ALLOWANCES	GFDTOA		0	0	0	0
12	REGULATORY DEBITS AND CREDITS	RDCTOA		0	0	0	0
13	INTEREST ON CUSTOMER DEPOSITS	ICDCTOA		0	0	0	0
14	OTHER CREDIT FEES	OCFTOA		0	0	0	0
15	DEPRECIATION, AMORTIZATION, AND ACCRETION	DXTOA		0	0	0	0
16	DEPRECIATION AND AMORTIZATION EXPENSE	ACCRTTOA		0	0	0	0
17	TOTAL DEPRECIATION, AMORTIZATION, AND ACCRETION	TOTOA		0	0	0	0
18	TAXES OTHER THAN INCOME	FTTOA		0	0	0	0
19	CURRENT INCOME TAXES	STTOA		0	0	0	0
20	FEDERAL INCOME TAX	CITTOA		0	0	0	0
21	STATE INCOME TAX	DTTOA		0	0	0	0
22	TOTAL CURRENT INCOME TAXES	DTTOA		0	0	0	0
23	PROVISION FOR DEFERRED INCOME TAXES	DTTOA		0	0	0	0
24	PROVISION FOR DEFERRED INCOME TAXES - FEDERAL	DTTOA		0	0	0	0
25	PROVISION FOR DEFERRED INCOME TAXES - STATE	DTTOA		0	0	0	0
26	TOTAL PROVISION FOR DEFERRED INCOME TAXES	DTTOA		0	0	0	0
27	TOTAL INVESTMENT TAX CREDITS AC 411	ITCTOA		0	0	0	0
27	TOTAL OPERATING EXPENSES ADJUSTED	OETOA		0	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES
UNIT COST FOR FUNCTION [FX] — CLASS [all_classes] — CUSTOMER JURISDICTION [all_juris]							
FORMERLY TOTAL							
RATE BASE SUMMARY							
1	PLANT IN SERVICE		3,500,238,338	2,903,298	3,503,141,636	3,503,141,636	1,913,228,633
2	ACCUMULATED DEPRECIATION / AMORTIZATION		(1,334,687,801)	(2,072,921)	(1,336,760,722)	(1,336,760,722)	(702,279,799)
3	WORKING CASH		0	(6,077,083)	(6,077,083)	(6,077,083)	(3,366,531)
4	FUEL INVENTORY		58,640,716	0	58,640,716	58,640,716	21,101,303
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES		30,810,904	0	30,810,904	30,810,904	16,747,688
6	PREPAYMENTS		9,375,951	(97,028)	9,278,923	9,278,923	5,126,705
7	PROPERTY INSURANCE RESERVE		55,920,521	0	55,920,521	55,920,521	32,165,077
8	INJURIES & DAMAGES RESERVES		(7,147,656)	0	(7,147,656)	(7,147,656)	(3,902,424)
9	COAL CAR MAINTENANCE RESERVE		0	0	0	0	0
10	UNFUNDED PENSION		(129,798,778)	161,161,057	31,362,279	31,362,279	17,122,943
11	ALLOWANCES		7,515	0	7,515	7,515	2,704
12	COMMERCIAL LITIGATION		0	0	0	0	0
13	ENVIRONMENTAL RESERVES		(1,150,000)	0	(1,150,000)	(1,150,000)	(668,787)
14	CUSTOMER DEPOSITS		(36,692,757)	0	(36,692,757)	(36,692,757)	(20,326,741)
15	ACCUMULATED DEFERRED INCOME TAXES		(1,033,643,481)	357,377,308	(676,266,173)	(676,266,173)	(374,632,178)
16	ACCUMULATED DEFERRED ITC		0	0	0	0	0
17	RATE CASE EXPENSES		0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT		0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK		0	0	0	0	0
20	PLANT HELD FOR FUTURE USE		0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE		0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS		0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES		870,303	7,867,142	8,737,445	8,737,445	4,763,098
24	OTHER RATE BASE		0	0	0	0	0
25	TOTAL RATE BASE		1,112,743,776	521,061,773	1,633,805,549	1,633,805,549	905,081,691

Sponsored by: Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Schedule P-5
2013 Texas Rate Case
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	NAME	ALLOCATOR	SMALL GEN SERVICE	GENERAL SERVICE	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
UNIT COST FOR FUNCTION [FX] — CLASS [all_classes] — CUSTOMER JURISDICTION [all_juris]								
FORMERLY TOTAL								
RATE BASE SUMMARY								
1	PLANT IN SERVICE		96,293,705	798,870,932	244,718,986	408,495,593	0	41,533,786
2	ACCUMULATED DEPRECIATION / AMORTIZATION		(35,700,883)	(296,323,927)	(93,923,920)	(191,651,426)	0	(16,880,788)
3	WORKING CASH		(169,344)	(1,402,745)	(426,165)	(642,367)	0	(69,932)
4	FUEL INVENTORY		1,104,952	12,153,145	5,636,031	18,346,680	0	286,605
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES		825,823	7,088,415	2,178,534	3,634,336	0	336,307
6	PREPAYMENTS		272,244	1,894,942	633,587	1,223,220	0	128,225
7	PROPERTY INSURANCE RESERVE		1,662,316	13,230,023	3,857,198	4,194,737	0	811,170
8	INJURIES & DAMAGES RESERVES		(267,521)	(1,309,997)	(389,903)	(1,040,617)	0	(227,194)
9	COAL CAR MAINTENANCE RESERVE		0	0	0	0	0	0
10	UNFUNDED PENSION		1,173,821	5,747,969	1,754,684	4,565,988	0	996,875
11	ALLOWANCES		142	1,568	722	2,351	0	38
12	COMMERCIAL LITIGATION		0	0	0	0	0	0
13	ENVIRONMENTAL RESERVES		(35,453)	(270,632)	(76,409)	(79,937)	0	(18,783)
14	CUSTOMER DEPOSITS		(1,022,481)	(8,469,617)	(2,573,135)	(3,878,542)	0	(422,240)
15	ACCUMULATED DEFERRED INCOME TAXES		(18,844,853)	(156,089,359)	(47,424,183)	(71,483,506)	0	(7,782,095)
16	ACCUMULATED DEFERRED ITC		0	0	0	0	0	0
17	RATE CASE EXPENSES		0	0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT		0	0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK		0	0	0	0	0	0
20	PLANT HELD FOR FUTURE USE		0	0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE		0	0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS		0	0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES		235,405	2,012,987	617,043	1,011,980	0	96,931
24	OTHER RATE BASE		0	0	0	0	0	0
25	TOTAL RATE BASE		45,527,673	377,123,695	114,573,073	172,698,492	0	18,800,926

Sponsored by: Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Schedule P-5
2013 Texas Rate Case
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES
UNIT COST FOR FUNCTION [FX] — CLASS [DD] — CUSTOMER JURISDICTION [ALL_Jurisdiction]							
FORMERLY DEMAND							
RATE BASE SUMMARY							
1	PLANT IN SERVICE		3,269,086,790	2,743,935	3,271,830,725	3,271,830,725	1,774,679,779
2	ACCUMULATED DEPRECIATION / AMORTIZATION		(1,236,780,891)	(2,072,921)	(1,238,853,812)	(1,238,853,812)	(643,951,996)
3	WORKING CASH		0	(5,536,128)	(5,536,128)	(5,536,128)	(3,078,484)
4	FUEL INVENTORY		0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES		29,344,323	0	29,344,323	29,344,323	15,884,321
6	PREPAYMENTS		7,869,046	(64,901)	7,804,145	7,804,145	4,300,509
7	PROPERTY INSURANCE RESERVE		52,035,664	0	52,035,664	52,035,664	29,878,085
8	INJURIES & DAMAGES RESERVES		(4,128,294)	0	(4,128,294)	(4,128,294)	(2,124,073)
9	COAL CAR MAINTENANCE RESERVE		0	0	0	0	0
10	UNFUNDED PENSION		(74,968,292)	93,082,303	18,114,011	18,114,011	9,319,945
11	ALLOWANCES		0	0	0	0	0
12	COMMERCIAL LITIGATION		0	0	0	0	0
13	ENVIRONMENTAL RESERVES		0	0	0	0	0
14	CUSTOMER DEPOSITS		(1,056,835)	0	(1,056,835)	(1,056,835)	(613,941)
15	ACCUMULATED DEFERRED INCOME TAXES		(33,426,532)	0	(33,426,532)	(33,426,532)	(18,587,549)
16	ACCUMULATED DEFERRED ITC		(941,633,181)	325,565,185	(616,067,996)	(616,067,996)	(342,577,980)
17	RATE CASE EXPENSES		0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT		0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK		0	0	0	0	0
20	PLANT HELD FOR FUTURE USE		0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE		0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS		0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES		300,200	8,011,847	8,312,046	8,312,046	4,512,668
24	OTHER RATE BASE		0	0	0	0	0
25	TOTAL RATE BASE		1,066,642,198	421,729,319	1,488,371,517	1,488,371,517	827,641,284

Sponsored by: Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Enlergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [FX] — CLASS [DD] — CUSTOMER JURISDICTION [all_jurisd] FORMERLY DEMAND	NAME	ALLOCATOR	SMALL GEN SERVICE	GENERAL SERVICE	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
RATE BASE SUMMARY									
1	PLANT IN SERVICE	PLTOA		76,246,984	769,455,021	241,853,954	394,414,763	0	15,180,225
2	ACCUMULATED DEPRECIATION / AMORTIZATION	ADTOA		(27,641,591)	(284,393,919)	(92,668,721)	(185,068,400)	0	(5,128,985)
3	WORKING CASH	WCTOA		(132,321)	(1,320,557)	(406,455)	(570,950)	0	(27,361)
4	FUEL INVENTORY	FITOA		0	0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES	MSXTOA		682,633	6,889,408	2,167,024	3,595,616	0	135,320
6	PREPAYMENTS	PPTOA		183,793	1,694,396	573,893	1,015,462	0	36,093
7	PROPERTY INSURANCE RESERVE	PIRTOA		1,283,547	12,702,870	3,826,709	4,065,681	0	278,771
8	INJURIES & DAMAGES RESERVES	IDRTOA		(90,723)	(853,461)	(317,262)	(625,325)	0	(17,451)
9	COAL CAR MAINTENANCE RESERVE	CMRTOA		0	0	0	0	0	0
10	UNFUNDED PENSION	PENTOA		398,072	4,183,568	1,392,072	2,743,782	0	76,572
11	ALLOWANCES	AINTOA		0	0	0	0	0	0
12	COMMERCIAL LITIGATION	APLTOA		0	0	0	0	0	0
13	ENVIRONMENTAL RESERVES	ERTOA		(28,369)	(257,990)	(75,678)	(76,842)	0	(6,015)
14	CUSTOMER DEPOSITS	CDTOA		(798,940)	(7,973,378)	(2,454,131)	(3,447,333)	0	(165,201)
15	ACCUMULATED DEFERRED INCOME TAXES	ADITTOA		(14,724,877)	(146,853,411)	(45,230,881)	(63,536,104)	0	(3,044,743)
16	ACCUMULATED DEFERRED ITC	ADITCTOA		0	0	0	0	0	0
17	RATE CASE EXPENSES	RCETOA		0	0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT	RITATOA		0	0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK	PULSLBTOA		0	0	0	0	0	0
20	PLANT HELD FOR FUTURE USE	PHFUTOA		0	0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE	ADHUTOA		0	0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS	CWIPTOA		0	0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES	REGASSLIABTOA		193,930	1,955,263	613,705	967,848	0	38,632
24	OTHER RATE BASE	OTHRBTOA		0	0	0	0	0	0
25	TOTAL RATE BASE	RBTOA		35,574,138	355,027,811	109,274,230	153,498,198	0	7,355,858

Sponsored by: Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [PG] — CLASS [DD] — CUSTOMER JURISDICTION [All Juris] FORMERLY PDAF	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES
RATE BASE SUMMARY								
1	PLANT IN SERVICE	PLTOA		1,038,923,745	(309,164)	1,038,614,582	1,038,614,582	493,136,282
2	ACCUMULATED DEPRECIATION / AMORTIZATION	ADTOA		(2,580,957)	(2,580,957)	(608,086,488)	(608,086,488)	(288,744,505)
3	WORKING CASH	WCTOA		0	(1,171,911)	(1,171,911)	(1,171,911)	(556,833)
4	FUEL INVENTORY	FIPTOA		0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES	MSXATOA		9,846,614	0	9,846,614	9,846,614	4,674,473
6	PREPAYMENTS	PPTOA		3,620,962	(28,422)	3,592,539	3,592,539	1,811,125
7	PROPERTY INSURANCE RESERVE	PIRTOA		387,801	0	387,801	387,801	184,100
8	INJURIES & DAMAGES RESERVES	IDRTOA		(2,085,006)	0	(2,085,006)	(2,085,006)	(989,813)
9	COAL CAR MAINTENANCE RESERVE	COMRTOA		0	0	0	0	0
10	UNFUNDED PENSION	PENTOA		(37,862,933)	47,011,462	9,148,529	9,148,529	4,343,072
11	ALLOWANCES	AINTOA		0	0	0	0	0
12	COMMERCIAL LITIGATION	APCLTOA		0	0	0	0	0
13	ENVIRONMENTAL RESERVES	ERTOA		(350,512)	0	(350,512)	(350,512)	(168,398)
14	CUSTOMER DEPOSITS	CDTOA		(7,075,872)	0	(7,075,872)	(7,075,872)	(3,360,888)
15	ACCUMULATED DEFERRED INCOME TAXES	ADITTOA		(199,328,954)	68,917,036	(130,411,918)	(130,411,918)	(61,942,870)
16	ACCUMULATED DEFERRED ITC	ADITCTOA		0	0	0	0	0
17	RATE CASE EXPENSES	RCETOA		0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT	RITATOA		0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK	PUSLBTOA		0	0	0	0	0
20	PLANT HELD FOR FUTURE USE	PHFUTOA		0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE	ADEUTOA		0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS	CWIPTOA		0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES	REGASSLIABTOA		0	2,656,513	2,656,513	2,656,513	1,261,124
24	OTHER RATE BASE	OTHRBTOA		0	0	0	0	0
25	TOTAL RATE BASE	RBTOA		200,570,316	114,494,566	315,064,872	315,064,872	149,649,071

Sponsored by: Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

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2013 Texas Rate Case
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Energy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO	UNIT COST FOR FUNCTION [PG] — CLASS [DD] — CUSTOMER JURISDICTION [all_jurs]	NAME	ALLOCATOR	SMALL GEN SERVICE	GENERAL SERVICE	LARGE GEN SERVICE	LARGE INDUSTRY PWR SERVICE	COMP GENERATION SERV	LIGHTING
RATE BASE SUMMARY									
1	PLANT IN SERVICE	PLTOA		21,207,535	224,171,418	77,335,659	219,541,183	0	3,222,505
2	ACCUMULATED DEPRECIATION / AMORTIZATION	ADTOA		(12,416,249)	(131,239,045)	(45,274,579)	(128,524,850)	0	(1,887,260)
3	WORKING CASH	WCTOA		(23,941)	(252,840)	(87,271)	(247,590)	0	(3,637)
4	FUEL INVENTORY	FITOA		0	0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES	MSXTOA		201,068	2,125,520	733,297	2,081,722	0	30,534
6	PREPAYMENTS	PPTOA		77,454	727,053	267,318	697,453	0	12,136
7	PROPERTY INSURANCE RESERVE	PIRTOA		7,919	83,712	28,880	81,987	0	1,203
8	INJURIES & DAMAGES RESERVES	IDRTOA		(42,576)	(450,076)	(155,275)	(440,802)	0	(6,466)
9	COAL CAR MAINTENANCE RESERVE	CMRTOA		0	0	0	0	0	0
10	UNFUNDED PENSION	PENTOA		186,813	1,974,829	681,309	1,934,136	0	28,370
11	ALLOWANCES	AINTOA		0	0	0	0	0	0
12	COMMERCIAL LITIGATION	APCLTOA		0	0	0	0	0	0
13	ENVIRONMENTAL RESERVES	ERTOA		(7,157)	(75,663)	(26,103)	(74,103)	0	(1,087)
14	CUSTOMER DEPOSITS	CDTOA		(144,552)	(1,526,621)	(526,932)	(1,494,919)	0	(21,961)
15	ACCUMULATED DEFERRED INCOME TAXES	ADITTOA		(2,664,160)	(28,136,404)	(9,711,624)	(27,552,115)	0	(404,744)
16	ACCUMULATED DEFERRED ITC	ADITCTOA		0	0	0	0	0	0
17	RATE CASE EXPENSES	RCETOA		0	0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT	RITATOA		0	0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK	PUFSLBTOA		0	0	0	0	0	0
20	PLANT HELD FOR FUTURE USE	PHFUTOA		0	0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE	ADFTUOA		0	0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS	CWIPTOA		0	0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES	REGASLIABTOA		54,246	573,443	197,836	561,627	0	8,238
24	OTHER RATE BASE	OTHRBTOA		0	0	0	0	0	0
25	TOTAL RATE BASE	RBTOA		6,436,400	67,975,326	23,462,515	66,563,729	0	977,830

Sponsored by: Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [PG] — CLASS [DD] — CUSTOMER JURISDICTION [JS] FORMERLY PDAF - Interruptible Credit	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES
RATE BASE SUMMARY								
1	PLANT IN SERVICE	PLTOA		0	0	0	0	0
2	ACCUMULATED DEPRECIATION / AMORTIZATION	ADTOA		0	0	0	0	0
3	WORKING CASH	WCTOA		0	0	0	0	0
4	FUEL INVENTORY	FTOA		0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES	MSXTOA		0	0	0	0	0
6	PREPAYMENTS	PPTOA		0	0	0	0	0
7	PROPERTY INSURANCE RESERVE	PIRTOA		0	0	0	0	0
8	INJURIES & DAMAGES RESERVES	IDRTOA		0	0	0	0	0
9	COAL CAR MAINTENANCE RESERVE	COMRTOA		0	0	0	0	0
10	UNFUNDED PENSION	PENTOA		0	0	0	0	0
11	ALLOWANCES	AINTOA		0	0	0	0	0
12	COMMERCIAL LITIGATION	APCLTOA		0	0	0	0	0
13	ENVIRONMENTAL RESERVES	ERTOA		0	0	0	0	0
14	CUSTOMER DEPOSITS	CDTOA		0	0	0	0	0
15	ACCUMULATED DEFERRED INCOME TAXES	ADITCTOA		0	0	0	0	0
16	ACCUMULATED DEFERRED ITC	RCETOA		0	0	0	0	0
17	RATE CASE EXPENSES	RTATOA		0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT	PUFSLBTOA		0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK	PHEUTOA		0	0	0	0	0
20	PLANT HELD FOR FUTURE USE	ADFTOA		0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE	CWIPTOA		0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS	REGASSUA		0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES	OTHRBTOA		0	0	0	0	0
24	OTHER RATE BASE			0	0	0	0	0
25	TOTAL RATE BASE	RBTOA		0	0	0	0	0

Sponsored by: Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [PG] — CLASS [DD] — CUSTOMER JURISDICTION [IS] FORMERLY PDAF - Interruptible Credit	NAME	ALLOCATOR	SMALL GEN SERVICE	GENERAL SERVICE	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
RATE BASE SUMMARY									
1	PLANT IN SERVICE	PLTOA		0	0	0	0	0	0
2	ACCUMULATED DEPRECIATION / AMORTIZATION	ADTOA		0	0	0	0	0	0
3	WORKING CASH	WCTOA		0	0	0	0	0	0
4	FUEL INVENTORY	FITOA		0	0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES	MSXTOA		0	0	0	0	0	0
6	PREPAYMENTS	PPTOA		0	0	0	0	0	0
7	PROPERTY INSURANCE RESERVE	PIRTOA		0	0	0	0	0	0
8	INJURIES & DAMAGES RESERVES	IDRTOA		0	0	0	0	0	0
9	COAL CAR MAINTENANCE RESERVE	CCMRTOA		0	0	0	0	0	0
10	UNFUNDED PENSION ALLOWANCES	PENTOA		0	0	0	0	0	0
11	COMMERCIAL LITIGATION	AINTOA		0	0	0	0	0	0
12	ENVIRONMENTAL RESERVES	APCLTOA		0	0	0	0	0	0
13	CUSTOMER DEPOSITS	ERTOA		0	0	0	0	0	0
14	ACCUMULATED DEFERRED INCOME TAXES	CDTOA		0	0	0	0	0	0
15	ACCUMULATED DEFERRED ITC	ADITTOA		0	0	0	0	0	0
16	RATE CASE EXPENSES	RCETOA		0	0	0	0	0	0
17	RITA REGULATORY ASSET - STORM SETTLEMENT	RITATOA		0	0	0	0	0	0
18	PLANT UNDER FINANCIAL SALE-LEASE-BACK	PUSLBTOA		0	0	0	0	0	0
19	PLANT HELD FOR FUTURE USE	PHFUTOA		0	0	0	0	0	0
20	ACCUM DEPREC PLANT HELD FUTURE USE	ADFUTOA		0	0	0	0	0	0
21	CONSTRUCTION WORK IN PROGRESS	CWIPTOA		0	0	0	0	0	0
22	REGULATORY ASSETS AND LIABILITIES	REGASSLIABTOA		0	0	0	0	0	0
23	OTHER RATE BASE	OTHRBTOA		0	0	0	0	0	0
24				0	0	0	0	0	0
25	TOTAL RATE BASE	RBTOA		0	0	0	0	0	0

Sponsored by: Heather G. LeBlanc
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Entergy Texas, Inc.
2013 COST OF SERVICE
SCHEDULE P-5
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

LINE NO.	UNIT COST FOR FUNCTION [TT] — CLASS [DD] — CUSTOMER JURISDICTION [All Juris]	NAME	ALLOCATOR	PER BOOK	ADJMT	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES
RATE BASE SUMMARY								
1	PLANT IN SERVICE	PLTOA		969,732,189	5,082,958	974,815,147	974,815,147	484,545,828
2	ACCUMULATED DEPRECIATION / AMORTIZATION	ADTOA		(320,189,369)	411,958	(319,777,411)	(319,777,411)	(159,281,380)
3	WORKING CASH	WCTOA		0	(1,790,638)	(1,790,638)	(1,790,638)	(889,269)
4	FUEL INVENTORY	FTOA		0	0	0	0	0
5	MATERIALS AND SUPPLIES EXCLUDING ALLOWANCES	MSXATOA		8,378,983	0	8,378,983	8,378,983	4,164,760
6	PREPAYMENTS	PRTOA		1,801,825	(17,193)	1,784,633	1,784,633	914,030
7	PROPERTY INSURANCE RESERVE	PIRTOA		22,195,254	0	22,195,254	22,195,254	11,032,115
8	INJURIES & DAMAGES RESERVES	IDRTOA		(1,017,675)	0	(1,017,675)	(1,017,675)	(505,235)
9	COAL CAR MAINTENANCE RESERVE	COMRTOA		0	0	0	0	0
10	UNFUNDED PENSION	PENTOA		(18,480,600)	22,945,925	4,465,325	4,465,325	2,216,854
11	ALLOWANCES	AINTOA		0	0	0	0	0
12	COMMERCIAL LITIGATION	APCLTOA		0	0	0	0	0
13	ENVIRONMENTAL RESERVES	ERTOA		0	0	0	0	0
14	CUSTOMER DEPOSITS	CDTOA		(10,811,675)	0	(10,811,675)	(10,811,675)	(5,369,309)
15	ACCUMULATED DEFERRED INCOME TAXES	ADITTOA		(304,567,405)	105,302,729	(199,264,676)	(199,264,676)	(98,959,093)
16	ACCUMULATED DEFERRED ITC	ADITCTOA		0	0	0	0	0
17	RATE CASE EXPENSES	RCETOA		0	0	0	0	0
18	RITA REGULATORY ASSET - STORM SETTLEMENT	RTATOA		0	0	0	0	0
19	PLANT UNDER FINANCIAL SALE-LEASE-BACK	PUSLBTOA		0	0	0	0	0
20	PLANT HELD FOR FUTURE USE	PHFUTOA		0	0	0	0	0
21	ACCUM DEPREC PLANT HELD FUTURE USE	ADPFTOA		0	0	0	0	0
22	CONSTRUCTION WORK IN PROGRESS	CWIPTOA		0	0	0	0	0
23	REGULATORY ASSETS AND LIABILITIES	REGASSUABTOA		300,200	2,130,220	2,430,420	2,430,420	1,208,036
24	OTHER RATE BASE	OTHRBTOA		0	0	0	0	0
25	TOTAL RATE BASE	RBTOA		347,341,727	134,065,959	481,407,686	481,407,686	239,077,337

Sponsored by: Heather G. LeBlanc
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