

Entergy Texas, Inc.
Expense Payroll by Company
For the Twelve Months Ended March 31, 2013

Month	Company's Share of Payroll ETI (1)	Total Payroll (1)
Apr-12	2,583,420	2,583,420
May-12	2,584,893	2,584,893
Jun-12	2,639,140	2,639,140
Jul-12	2,419,467	2,419,467
Aug-12	2,629,385	2,629,385
Sep-12	2,667,661	2,667,661
Oct-12	2,755,392	2,755,392
Nov-12	2,396,873	2,396,873
Dec-12	2,461,338	2,461,338
Jan-13	2,413,000	2,413,000
Feb-13	2,565,392	2,565,392
Mar-13	2,881,350	2,881,350
Total Test Year	<u>30,997,310</u>	<u>30,997,310</u>
2012	31,222,469	31,222,469
2011	33,515,448	33,515,448
2010	31,353,790	31,353,790

Notes: (1) Excludes affiliates.

Only O&M expense is presented on this schedule,
reconcile to O&M expense in G-1.3 then reconcile
G-1.3 to G-1.1.

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

ENTERGY TEXAS, INC
NUMBER OF EMPLOYEES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2013

Month	Full Time Employees	Part Time Employees	Total Employees
April 2012	652		652
May 2012	658	5	663
June 2012	655	5	660
July 2012	648	5	653
Aug 2012	644	1	645
Sep 2012	650	1	651
Oct 2012	653		653
Nov 2012	652		652
Dec 2012	651		651
Jan 2013	649		649
Feb 2013	654		654
Mar 2013	648	1	649

Previous Year End Information

Dec 2009	726	1	727
Dec 2010	694		694
Dec 2011	674		674

Sponsored by: Jennifer A. Raeder

Entergy Texas, Inc.
Payments Other Than Standard Pay
For the Twelve Months Ended March 31, 2013

Month	Incentive Compensation(1)	Severance (1)	Employee Related Payments(1)	Total(1)
Apr-12	248,141	-	14,304	262,445
May-12	237,357	-	12,985	250,342
Jun-12	286,092	-	25,676	311,768
Jul-12	209,736	-	18,906	228,642
Aug-12	228,342	-	15,629	243,971
Sep-12	304,155	-	14,678	318,833
Oct-12	240,928	-	12,642	253,570
Nov-12	324,300	-	23,256	347,557
Dec-12	383,818	-	21,919	405,737
Jan-13	185,733	-	14,987	200,720
Feb-13	250,333	-	10,209	260,542
Mar-13	577,399	-	35,160	612,559
Total	<u>3,476,335</u>	<u>-</u>	<u>220,351</u>	<u>3,696,685</u>
2012	3,042,419	-	226,666	3,269,085
2011	4,124,997	-	223,787	4,348,784
2010	4,216,957	-	258,745	4,475,702

Notes: (1) Excludes affiliates.

Schedule reflects incurred costs for incentive compensation, severance and employee-related payments.
See AJ24 for adjustments to these amounts.

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine, Jennifer A. Raeder

ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013

BENEFITS PLUS MEDICAL PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan provides employees and their dependents comprehensive medical coverage. For this test period, the plan offered two Preferred Provider Organization (PPO) options with different deductibles, co-payments and out-of-pocket levels, and a High Deductible Health Plan. All three options were provided through a network managed by Aetna. Entergy realizes the cost savings associated with the lower negotiated rates Aetna has secured due to the volume created by all employees utilizing this network to provide healthcare benefits to their employees. The plan includes retail and mail-order prescription drugs and various other programs to manage healthcare costs including disease management programs, prenatal care, mental health and substance abuse, all managed through Aetna and health screening managed by Health Fitness Corporation.

Entergy and its employees share in the cost of the medical plan.

ELIGIBILITY REQUIREMENTS:

- All Full-time employees on the first day of employment.
- Retirees who retire directly from the Company.
- Disabled employees who are receiving benefits from a Company-sponsored Long-Term Disability Plan.

COMPANY'S METHOD OF FUNDING

The plan is self-funded by the Company and administered by Aetna Life Insurance Company. The Company pays administrative fees to the administrator on a monthly basis and claims on a "pay as you go" basis. The monthly expenses are provided starting on the next page.

**Entergy Texas, Inc.
Medical Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013**

Sponsor: Jennifer Raeder

April 2012	Non-Bargaining			Bargaining Total			ETI Total		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs:									
- Aetna Paid Claims	379,299	2,797	308,233	890,329	435,080	892	139,984	575,956	814,379
+ Aetna Administrative Fees	10,126	116	21,566	14,416	11,826	464	26,706	24,542	580
+ Aetna Rx Claims	55,301	2,612	145,102	203,015	50,284	2,118	70,402	122,804	215,504
+ Aetna Rx Rebates	(7,447)	(85)	(15,861)	(23,393)	(10,603)	(341)	(8,698)	(19,842)	(24,559)
+ Aetna Rx Administrative Fees	110	1	233	344	156	5	129	266	6
= Total Expenses	437,389	5,441	459,273	902,103	489,333	3,138	213,843	706,114	872,916
- Participant Contributions	45,247	205	70,836	116,288	81,531	2,257	39,750	123,538	126,778
= Company Cost	392,142	5,236	388,437	785,815	407,802	881	173,893	582,576	746,138
- Participant Count	270	3	590	863	389	13	338	740	928
									1,603

May 2012	Non-Bargaining			Bargaining Total			ETI Total		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs:									
- Aetna Paid Claims	306,842	1,665	180,359	488,866	307,340	1,129	89,428	397,897	614,182
+ Aetna Administrative Fees	8,716	102	18,890	27,708	12,582	373	10,412	23,367	21,298
+ Aetna Rx Claims	77,425	4,012	225,233	306,670	87,383	3,061	96,638	187,082	164,808
+ Aetna Rx Rebates	(7,324)	(86)	(15,875)	(23,285)	(10,573)	(314)	(8,749)	(19,836)	(17,897)
+ Aetna Rx Administrative Fees	108	1	234	343	156	5	129	290	6
= Total Expenses	385,767	5,894	408,841	800,302	396,888	4,264	187,858	589,000	782,655
- Participant Contributions	44,550	205	70,595	115,350	81,199	3,419	39,944	124,562	125,749
= Company Cost	341,217	5,489	338,246	684,952	315,689	835	147,914	464,438	656,906
- Participant Count	265	3	589	857	386	13	341	740	930
									1,597

June 2012	Non-Bargaining			Bargaining Total			ETI Total		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs:									
- Aetna Paid Claims	154,726	293	106,632	261,651	249,492	457	29,647	279,596	404,218
+ Aetna Administrative Fees	8,632	100	18,495	27,227	12,430	400	10,231	23,061	21,082
+ Aetna Rx Claims	50,473	1,151	166,802	218,426	68,078	1,890	69,274	139,242	118,551
+ Aetna Rx Rebates	(7,396)	(86)	(15,849)	(23,331)	(10,651)	(343)	(8,767)	(19,761)	(18,047)
+ Aetna Rx Administrative Fees	109	1	233	343	158	5	129	292	6
= Total Expenses	206,544	1,459	276,313	484,316	319,507	2,409	100,514	422,430	526,051
- Participant Contributions	44,653	205	70,327	115,185	81,103	3,780	40,432	125,315	125,756
= Company Cost	161,891	1,254	205,986	369,131	238,404	(1,371)	60,082	297,115	400,295
- Participant Count	267	3	588	858	388	14	341	743	929
									1,601

July 2012	Non-Bargaining			Bargaining Total			ETI Total		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs:									
- Aetna Paid Claims	151,331	(204)	83,603	234,730	765,814	8,111	51,174	825,099	917,145
+ Aetna Administrative Fees	9,933	116	21,643	31,692	14,298	425	11,905	26,629	24,232
+ Aetna Rx Claims	60,391	5,143	204,354	269,887	65,063	2,214	91,718	158,995	125,454
+ Aetna Rx Rebates	(7,324)	(86)	(15,960)	(23,370)	(10,544)	(314)	(8,779)	(19,637)	(17,868)
+ Aetna Rx Administrative Fees	108	1	235	344	156	5	129	290	6
= Total Expenses	214,439	4,970	293,875	513,283	834,788	10,441	146,147	991,376	1,049,227
- Participant Contributions	43,539	205	71,262	115,006	81,051	2,037	40,436	123,524	124,590
= Company Cost	170,900	4,765	222,613	398,277	753,737	8,404	105,711	867,852	924,637
- Participant Count									13,169
									328,324

Entergy Texas, Inc.
Medical Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor Jennifer Raeder

Participant Count	265	3	592	860	385	13	342	740	650	16	934	1,600
August 2012												
Entergy Texas, Inc. Costs:												
- Aetna Paid Claims	222,443	102	85,633	308,178	425,618	6,668	58,603	490,989	648,061	6,770	144,236	799,067
+ Aetna Administrative Fees	9,919	116	21,499	31,534	14,086	425	12,042	28,555	24,007	541	33,541	58,089
+ Aetna Rx Claims	50,974	5,581	154,828	211,383	73,334	2,014	76,167	151,515	124,308	7,595	230,995	362,898
+ Aetna Rx Rebates	(7,379)	(86)	(15,993)	(23,458)	(10,480)	(316)	(8,957)	(19,753)	(17,859)	(402)	(24,950)	(43,211)
+ Aetna Rx Administrative Fees	108	1	233	342	152	5	132	289	260	6	365	631
= Total Expenses	276,065	5,714	246,200	527,979	502,712	8,796	137,987	649,495	778,777	14,510	384,187	1,177,474
- Participant Contributions	43,423	205	70,966	114,594	79,686	2,037	41,254	122,987	123,119	2,242	112,220	237,581
= Company Cost	232,642	5,509	175,234	413,385	423,026	6,759	96,733	526,508	655,658	12,268	271,967	939,893
Participant Count	265	3	589	857	380	13	346	739	645	16	935	1,596

September 2012												
Entergy Texas, Inc. Costs:												
- Aetna Paid Claims	122,518	203	98,991	221,712	206,093	2,525	146,767	355,355	328,581	2,728	245,758	577,067
+ Aetna Administrative Fees	9,907	116	21,556	31,579	14,087	426	12,113	28,628	23,994	542	33,869	58,205
+ Aetna Rx Claims	60,604	4,431	171,059	236,094	54,807	1,559	61,552	117,928	115,411	5,990	232,621	354,022
+ Aetna Rx Rebates	(7,371)	(86)	(16,035)	(23,492)	(10,478)	(317)	(9,011)	(19,806)	(17,849)	(403)	(25,046)	(43,298)
+ Aetna Rx Administrative Fees	108	1	234	343	153	5	132	290	261	6	366	633
= Total Expenses	185,766	4,665	275,805	466,236	264,632	4,198	211,563	480,393	450,398	8,863	487,368	946,629
- Participant Contributions	43,147	205	70,966	114,318	79,344	2,037	41,487	122,868	122,491	2,242	112,453	237,186
= Company Cost	142,619	4,460	204,839	351,918	185,288	2,161	170,076	357,525	327,907	6,621	374,915	709,443
Participant Count	264	3	589	856	379	13	347	739	643	16	936	1,595

October 2012												
Entergy Texas, Inc. Costs:												
- Aetna Paid Claims	373,210	274	216,105	589,589	260,689	1,806	39,952	302,447	633,899	2,080	256,057	892,036
+ Aetna Administrative Fees	10,108	116	21,532	31,756	13,438	426	12,083	25,947	23,546	542	33,815	57,703
+ Aetna Rx Claims	76,190	4,201	195,821	276,212	79,026	3,166	99,307	181,499	155,216	7,367	295,128	457,711
+ Aetna Rx Rebates	(8,054)	(93)	(17,159)	(25,306)	(11,265)	(339)	(9,629)	(21,233)	(19,319)	(432)	(26,788)	(46,539)
+ Aetna Rx Administrative Fees	110	1	234	345	154	5	131	290	264	6	365	635
= Total Expenses	451,564	4,499	416,533	872,586	342,042	5,064	141,844	488,950	793,608	9,563	558,377	1,361,546
- Participant Contributions	44,021	205	70,799	115,025	80,158	2,037	41,122	123,317	124,179	2,242	111,921	238,342
= Company Cost	407,543	4,294	345,734	757,561	261,884	3,027	100,722	365,633	669,427	7,321	446,456	1,123,204
Participant Count	269	3	588	860	380	13	346	739	649	16	934	1,599

November 2012												
Entergy Texas, Inc. Costs:												
- Aetna Paid Claims	200,626	113	145,309	346,048	283,500	8,252	44,619	336,371	484,126	8,365	189,928	682,419
+ Aetna Administrative Fees	8,073	92	17,004	25,169	11,204	368	9,577	21,149	19,277	460	26,581	46,318
+ Aetna Rx Claims	63,708	4,306	149,463	217,477	62,032	3,122	72,758	137,912	125,740	7,428	222,221	355,389
+ Aetna Rx Rebates	(8,673)	(99)	(18,270)	(27,042)	(12,037)	(396)	(10,289)	(22,722)	(20,710)	(495)	(28,559)	(49,764)
+ Aetna Rx Administrative Fees	110	1	233	344	153	5	131	289	263	6	364	633

Entergy Texas, Inc.
Medical Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor: Jennifer Raeder

= Total Expenses	263,844	4,413	293,739	561,996	344,852	11,351	116,796	472,999	608,686	15,764	410,535	1,034,985
- Participant Contributions	44,503	205	70,581	115,289	80,034	2,398	41,340	123,772	124,537	2,603	111,921	239,061
= Company Cost	219,341	4,208	223,158	446,707	264,818	8,953	75,456	349,227	484,159	13,161	298,614	795,934
- Participant Count	271	3	586	860	380	14	346	740	651	17	932	1,600

December 2012												
Non-Bargaining				Bargaining Total				ETI Total				
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Total
Entergy Texas, Inc. Costs												
Aetna Paid Claims	256,123	397	134,633	391,153	459,664	3,492	72,024	715,787	3,889	206,657	926,333	
+ Aetna Administrative Fees	10,476	120	21,829	32,425	14,580	438	12,348	25,056	558	34,177	59,791	
+ Aetna Rx Claims	62,272	3,983	184,145	230,400	78,624	2,792	71,515	120,996	6,775	235,660	383,331	
+ Aetna Rx Rebates	(8,685)	(99)	(18,096)	(26,880)	(12,086)	(363)	(10,237)	(20,771)	(462)	(28,333)	(49,566)	
+ Aetna Rx Administrative Fees	111	1	230	342	153	5	131	289	264	6	361	
= Total Expenses	320,297	4,402	382,741	627,440	540,935	6,364	145,781	639,080	861,232	10,766	1,320,520	
- Participant Contributions	44,549	205	69,700	114,454	80,744	2,289	41,149	124,182	125,293	2,494	110,849	
= Company Cost	275,748	4,197	233,041	512,986	460,191	4,075	104,632	514,898	735,939	8,272	337,673	1,081,884
- Participant Count	271	3	581	855	381	13	345	739	652	16	926	1,594

January 2013												
Non-Bargaining				Bargaining Total				ETI Total				
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Total
Entergy Texas, Inc. Costs												
Aetna Paid Claims	185,331	47	182,828	368,206	351,798	2,533	55,487	537,129	2,580	238,315	778,024	
+ Aetna Administrative Fees	10,054	116	21,034	31,204	14,100	539	11,788	24,154	655	32,822	57,631	
+ Aetna Rx Claims	74,970	7,791	186,493	269,254	68,458	3,533	89,402	143,428	11,324	275,895	430,647	
+ Aetna Rx Rebates	(8,510)	(98)	(17,804)	(26,412)	(11,934)	(457)	(9,978)	(20,444)	(555)	(27,782)	(48,781)	
+ Aetna Rx Administrative Fees	109	1	229	339	154	6	128	263	7	357	627	
= Total Expenses	261,954	7,857	372,780	642,591	422,576	6,154	146,827	684,530	14,011	519,607	1,218,148	
- Participant Contributions	45,002	205	68,057	113,264	80,746	2,560	39,737	125,748	2,765	107,794	236,307	
= Company Cost	216,952	7,652	304,723	529,327	341,830	3,594	107,090	558,782	11,246	411,813	981,841	
- Participant Count	268	3	578	849	381	15	344	649	18	922	1,589	

February 2013												
Non-Bargaining				Bargaining Total				ETI Total				
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Total
Entergy Texas, Inc. Costs												
Aetna Paid Claims	290,133	475	139,555	430,163	187,135	4,671	117,679	477,268	5,146	257,234	739,848	
+ Aetna Administrative Fees	10,147	155	20,798	31,100	14,175	542	11,813	24,322	697	32,611	57,630	
+ Aetna Rx Claims	57,924	2,957	157,776	218,657	50,535	3,754	80,071	108,459	6,711	237,847	353,017	
+ Aetna Rx Rebates	(8,589)	(131)	(17,605)	(26,325)	(11,988)	(459)	(9,999)	(20,587)	(590)	(27,604)	(48,781)	
+ Aetna Rx Administrative Fees	110	2	226	338	155	6	128	265	8	354	627	
= Total Expenses	349,725	3,458	300,750	653,933	240,002	8,514	199,692	589,727	11,972	500,442	1,102,141	
- Participant Contributions	45,203	1,580	67,570	114,353	81,047	2,560	39,786	126,250	4,140	107,356	237,746	
= Company Cost	304,522	1,878	233,180	539,580	158,955	5,954	159,906	463,477	7,832	393,086	864,395	
- Participant Count	269	4	570	843	380	15	343	649	19	913	1,581	

March 2013												
Non-Bargaining				Bargaining Total				ETI Total				
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Total
Entergy Texas, Inc. Costs												
Aetna Paid Claims	207,909	260	573,399	781,568	269,141	75,017	66,066	477,050	75,277	639,465	1,191,792	
+ Aetna Administrative Fees	10,113	116	20,805	31,034	14,089	540	11,774	24,202	656	32,579	57,437	

Entergy Texas, Inc.
Medical Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor: Jennifer Raeder

+ Aetna Rx Claims	55,817	3,844	170,314	229,975	65,803	4,041	80,429	150,273	121,620	7,885	250,743	380,248
+ Aetna Rx Rebates	(8,561)	(98)	(17,610)	(26,269)	(11,926)	(457)	(9,965)	(22,348)	(20,487)	(655)	(27,575)	(48,617)
+ Aetna Rx Administrative Fees	110	1	226	337	153	6	129	288	283	7	355	625
= Total Expenses	265,388	4,123	747,134	1,016,645	337,260	79,147	148,433	564,840	602,648	83,270	895,587	1,581,485
- Participant Contributions	45,503	205	67,402	113,110	81,128	2,560	39,619	123,307	126,631	2,765	107,021	236,417
= Company Cost	219,885	3,918	679,732	903,535	256,132	76,587	108,814	441,533	476,017	80,505	788,546	1,345,068
Participant Count	269	3	572	844	379	15	343	737	648	18	915	1,581

April 2012 - March 2013												
Entergy Texas, Inc. Costs:												
	Non-Bargaining			Bargaining Total			ETI Total					
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Total
+ Aetna Paid Claims	2,850,491	6,422	2,255,280	5,112,193	4,201,334	115,553	911,430	5,228,317	7,051,825	121,975	3,166,710	10,340,510
+ Aetna Administrative Fees	116,204	1,381	249,651	364,236	183,488	6,366	137,912	306,766	279,692	6,747	384,563	671,002
+ Aetna Rx Claims	746,049	50,012	2,091,390	2,887,450	803,427	33,264	989,243	1,795,934	1,549,476	83,276	3,050,633	4,683,364
+ Aetna Rx Rebates	(95,313)	(1,133)	(202,117)	(298,563)	(134,575)	(4,416)	(113,059)	(252,049)	(229,898)	(5,549)	(315,175)	(550,612)
+ Aetna Rx Administrative Fees	1,311	13	2,780	4,104	1,853	63	1,558	3,474	3,164	76	4,338	7,578
= Total Expenses	3,618,742	56,895	4,393,984	8,069,420	5,035,527	149,830	1,897,085	7,082,442	8,654,289	206,525	6,291,069	15,151,862
- Participant Contributions	533,340	3,835	839,061	1,376,236	967,781	29,971	486,056	1,483,808	1,501,121	33,806	1,325,117	2,860,044
= Company Cost	3,085,402	52,860	3,554,923	6,693,184	4,067,746	119,859	1,411,029	5,598,634	7,153,148	172,719	4,965,952	12,291,818
Average Participant Count	268	3	584	855	382	14	344	740	650	17	928	1,595

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013**

BENEFITS PLUS DENTAL PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan provides employees and their dependents dental coverage. The plan offers four types of services: diagnostic and preventive, basic restorative care, major restorative care and orthodontics. The plan does not require the use of preferred dental network but does require a calendar year deductible and coinsurance with annual and lifetime limits for certain benefits.

ELIGIBILITY REQUIREMENTS

- All full-time employees on the first day of employment
- Retirees who retire directly from the Company
- Disabled employees who are receiving benefits from a Company -sponsored Long -Term - Disability Plan

COMPANY'S METHOD OF FUNDING

The plan is self-funded by the Company and administered by Aetna Life Insurance Company. The Company pays administrative fees to the administrator on a monthly basis and claims on a pay as you go basis. The expenses are provided starting on the next page.

Entergy Texas, Inc.
Dental Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor: Jennifer Raeder

April 2012	Non-Bargaining			Bargaining Total			ETI Totals		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs									
TDP	20,233	123	23,808	44,164	29,480	143	5,262	34,885	29,070
+ Aetna Admin. Fees	715	(3)	1,448	2,160	1,028	30	764	1,822	2,212
= Total Expenses	20,948	120	25,256	46,324	30,508	173	6,026	36,707	31,282
- Part Cost	6,252	76	7,923	14,251	9,021	227	4,086	13,334	12,009
= Company Cost	14,696	44	17,333	32,073	21,487	(54)	1,940	23,373	19,273
Participant Count	270	4	590	864	389	12	338	659	928

May 2012	Non-Bargaining			Bargaining Total			ETI Totals		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs									
TDP	19,579	394	28,636	48,609	29,947	1,569	14,459	45,975	43,095
+ Aetna Admin. Fees	702	(3)	1,450	2,149	1,023	28	774	1,825	2,224
= Total Expenses	20,281	391	30,086	50,758	30,970	1,597	15,233	47,800	45,319
- Part Cost	6,168	150	7,925	14,243	8,984	301	4,118	13,403	12,043
= Company Cost	14,113	241	22,161	36,515	21,986	1,296	11,115	34,397	33,276
Participant Count	265	4	589	858	386	12	341	651	930

June 2012	Non-Bargaining			Bargaining Total			ETI Totals		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs									
TDP	17,107	421	18,796	36,324	21,310	439	8,735	30,484	27,531
+ Aetna Admin. Fees	709	-	1,453	2,162	1,029	30	775	1,834	2,228
= Total Expenses	17,816	421	20,249	38,486	22,339	469	9,510	32,318	29,759
- Part Cost	6,210	260	7,900	14,370	8,969	333	4,130	13,432	12,030
= Company Cost	11,606	161	12,349	24,116	13,370	136	5,380	18,886	17,729
Participant Count	267	5	588	860	388	13	341	655	929

July 2012	Non-Bargaining			Bargaining Total			ETI Totals		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs									
TDP	16,275	-	18,401	34,676	28,123	246	9,682	38,051	28,083
+ Aetna Admin. Fees	699	(6)	1,461	2,154	1,021	28	776	1,825	2,237
= Total Expenses	16,974	(6)	19,862	36,830	29,144	274	10,458	39,876	30,320
- Part Cost	6,148	41	8,006	14,195	8,932	224	4,127	13,283	12,133
= Company Cost	10,826	(47)	11,856	22,635	20,212	50	6,331	26,593	18,187
Participant Count	265	3	592	860	385	12	342	650	934

August 2012	Non-Bargaining			Bargaining Total			ETI Totals		
	Active	Inactive	Retired	Active	Inactive	Retired	Active	Inactive	Retired
Entergy Texas, Inc. Costs									
TDP	17,030	99	23,643	40,772	22,299	124	7,321	29,744	30,964
+ Aetna Admin. Fees	699	(6)	1,455	2,148	1,005	29	786	1,820	2,241
= Total Expenses	17,729	93	25,098	42,920	23,304	153	8,107	31,564	33,205
- Part Cost	6,138	41	7,971	14,150	8,819	224	4,200	13,243	12,171

**Entergy Texas, Inc.
Dental Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013**

Sponsor: Jennifer Raeder

= Company Cost	11,591	52	17,127	28,770	14,485	(71)	3,907	18,321	26,076	(19)	21,034	47,091
Participant Count	265	3	589	857	380	12	346	738	645	15	935	1,595

	Non-Bargaining				Bargaining Total				ETI Totals			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
September 2012												
Entergy Texas, Inc. Costs	17,334	-	20,338	37,672	21,136	304	5,821	27,261	38,470	304	26,159	64,933
TDP	700	(6)	1,458	2,152	1,006	28	791	1,825	1,706	22	2,249	3,977
+ Aetna Admin. Fees	18,034	(6)	21,796	39,824	22,142	332	6,612	29,086	40,176	326	28,408	68,910
= Total Expenses	6,115	41	7,971	14,127	8,798	224	4,217	13,239	14,913	265	12,188	27,366
- Part Cost	11,919	(47)	13,825	25,697	13,344	108	2,395	15,847	25,263	61	16,220	41,544
= Company Cost	264	3	589	856	379	12	347	738	643	15	936	1,594
Participant Count												

	Non-Bargaining				Bargaining Total				ETI Totals			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
October 2012												
Entergy Texas, Inc. Costs	18,925	54	25,929	44,908	26,322	966	8,484	35,772	45,247	1,020	34,413	80,680
TDP	717	(6)	1,456	2,167	1,006	28	789	1,823	1,723	22	2,245	3,990
+ Aetna Admin. Fees	19,642	48	27,385	47,075	27,328	994	9,273	37,595	46,970	1,042	36,658	84,670
= Total Expenses	6,221	41	7,954	14,216	8,836	224	4,209	13,269	15,057	265	12,163	27,485
- Part Cost	13,421	7	19,431	32,859	18,492	770	5,064	24,326	31,913	777	24,495	57,185
= Company Cost	269	3	588	860	380	12	346	738	649	15	934	1,598
Participant Count												

	Non-Bargaining				Bargaining Total				ETI Totals			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
November 2012												
Entergy Texas, Inc. Costs	16,587	218	20,720	37,525	16,798	409	12,717	29,924	33,385	627	33,437	67,449
TDP	721	(3)	1,449	2,167	1,004	30	787	1,821	1,725	27	2,236	3,988
+ Aetna Admin. Fees	17,308	215	22,169	39,692	17,802	439	13,504	31,745	35,110	654	35,673	71,437
= Total Expenses	6,263	150	7,934	14,347	8,835	256	4,234	13,325	15,098	406	12,168	27,672
- Part Cost	11,045	65	14,235	25,345	8,967	183	9,270	18,420	20,012	248	23,505	43,765
= Company Cost	271	4	586	861	380	13	346	739	651	17	932	1,600
Participant Count												

	Non-Bargaining				Bargaining Total				ETI Totals			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
December 2012												
Entergy Texas, Inc. Costs	18,036	179	19,128	37,343	17,963	90	6,489	24,542	35,999	269	25,617	61,885
TDP	721	(3)	1,439	2,157	1,007	28	782	1,817	1,728	25	2,221	3,974
+ Aetna Admin. Fees	18,757	176	20,567	39,500	18,970	118	7,271	26,359	37,727	294	27,838	65,859
= Total Expenses	6,262	150	7,890	14,302	8,900	235	4,204	13,339	15,162	385	12,094	27,641
- Part Cost	12,495	26	12,677	25,198	10,070	(117)	3,067	13,020	22,565	(91)	15,744	38,218
= Company Cost	271	4	581	856	381	12	345	738	652	16	926	1,594
Participant Count												

	Non-Bargaining				Bargaining Total				ETI Totals			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
January 2013												
Entergy Texas, Inc. Costs	22,861	2,023	12,323	37,207	23,521	-	23,381	46,902	46,382	2,023	35,704	84,109
TDP	1,010	36	776	1,822	718	11	1,417	2,146	1,728	47	2,193	3,968
+ Aetna Admin. Fees												

Entergy Texas, Inc.
Dental Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor: Jennifer Raeder

= Total Expenses	23,871	2,059	13,099	39,029	24,239	11	24,798	49,048	48,110	2,070	37,897	88,077
- Part Cost	8,907	271	4,341	13,519	6,217	150	8,037	14,404	15,124	421	12,378	27,923
= Company Cost	14,964	1,788	8,758	25,510	18,022	(139)	16,761	34,644	32,986	1,649	25,519	60,154
Participant Count	381	14	344	739	268	4	578	850	649	18	922	1,589

February 2013											
Non-Bargaining				Bargaining Total				ETI Totals			
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
27,738	574	8,490	36,802	17,830	346	20,681	38,857	45,568	920	29,171	75,659
+ Aetna Admin. Fees	1,013	36	1,830	723	11	1,399	2,133	1,736	47	2,180	3,963
= Total Expenses	28,751	610	9,271	38,632	357	22,080	40,990	47,304	967	31,351	79,622
- Part Cost	8,956	271	4,374	13,601	6,216	150	7,967	15,172	421	12,341	27,934
= Company Cost	19,795	339	4,897	25,031	12,337	207	14,113	32,132	546	19,010	51,688
Participant Count	380	14	343	737	269	4	570	649	18	913	1,580

March 2013											
Non-Bargaining				Bargaining Total				ETI Totals			
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
26,629	465	8,100	35,194	16,486	-	26,027	42,513	43,115	465	34,127	77,707
+ Aetna Admin. Fees	1,007	36	1,825	721	8	1,401	2,130	1,728	44	2,183	3,955
= Total Expenses	27,636	501	8,882	37,019	17,207	8	27,428	44,843	509	36,310	81,662
- Part Cost	8,915	271	4,386	13,572	6,237	41	7,991	15,152	312	12,377	27,841
= Company Cost	18,721	230	4,496	23,447	10,970	(33)	19,437	29,691	197	23,933	53,821
Participant Count	379	14	343	736	269	3	572	648	17	915	1,580

April 2012 - March 2013											
Non-Bargaining				Bargaining Total				ETI Totals			
Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
238,334	4,550	228,312	471,196	271,215	4,636	149,059	424,910	509,549	9,186	377,371	896,106
+ Aetna Admin. Fees	9,413	72	15,408	11,291	289	11,241	22,821	20,704	361	26,649	47,714
= Total Expenses	247,747	4,622	243,720	282,506	4,925	160,300	447,731	530,253	9,547	404,020	943,820
- Part Cost	82,555	1,763	84,575	98,764	2,589	61,520	162,873	181,319	4,352	146,095	331,766
= Company Cost	165,192	2,859	159,145	183,742	2,336	98,780	284,858	348,934	5,195	257,925	612,054
Average Participant Count	296	6	486	765	355	10	401	650	16	928	1,594

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013**

BENEFITS PLUS VISION PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan provides employees and their dependents vision coverage. The plan offers benefits for eye examinations, lenses, frames and contact lenses. The plan does not require the use of preferred vision network but does require an employee to pay a higher share of the costs for services received outside the provider network.

ELIGIBILITY REQUIREMENTS

- All full-time employees on the first day of employment
- Retirees who retire directly from the Company
- Disabled employees who are receiving benefits from a Company -sponsored Long -Term- Disability Plan

COMPANY'S METHOD OF FUNDING

The plan is fully insured and administered by Vision Service Plan. The Company pays premiums to the administrator on a monthly basis. The Company and employees share the cost of the plan equally. The expenses are provided starting on the next page.

**Entergy Texas, Inc.
Vision Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013**

Sponsor: Jennifer Raeder

April 2012	Non-Bargaining				Bargaining Total				EGSI Total			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Entergy Gulf States, Inc. Costs.												
- Total Premium	3,584	61	4,120	7,765	5,239	123	2,112	7,474	8,823	184	6,232	15,239
- Participant Contributions	1,791	48	2,059	3,898	2,619	62	1,056	3,737	4,410	110	3,115	7,635
= Company Cost	1,793	13	2,061	3,867	2,620	61	1,056	3,737	4,413	74	3,117	7,604
- Participant Count	270	5	590	865	389	11	338	738	659	16	928	1,603

May 2012	Non-Bargaining				Bargaining Total				EGSI Total			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Entergy Gulf States, Inc. Costs.												
- Total Premium	3,527	61	4,120	7,708	5,210	123	2,120	7,453	8,737	184	6,240	15,161
- Participant Contributions	1,763	48	2,059	3,870	2,605	62	1,060	3,727	4,368	110	3,119	7,597
= Company Cost	1,764	13	2,061	3,838	2,605	61	1,060	3,726	4,369	74	3,121	7,564
- Participant Count	265	5	589	859	386	11	341	738	651	16	930	1,597

June 2012	Non-Bargaining				Bargaining Total				EGSI Total			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Entergy Gulf States, Inc. Costs.												
- Total Premium	3,556	61	4,107	7,724	5,203	143	2,132	7,478	8,759	204	6,239	15,202
- Participant Contributions	1,777	48	2,052	3,877	2,600	73	1,067	3,740	4,377	121	3,119	7,617
= Company Cost	1,779	13	2,055	3,847	2,603	70	1,065	3,738	4,382	83	3,120	7,585
- Participant Count	267	5	588	860	388	12	341	741	655	17	929	1,601

July 2012	Non-Bargaining				Bargaining Total				EGSI Total			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Entergy Gulf States, Inc. Costs.												
- Total Premium	3,515	61	4,157	7,733	5,154	143	2,153	7,450	8,669	204	6,310	15,183
- Participant Contributions	1,757	48	2,078	3,883	2,576	73	1,077	3,726	4,333	121	3,155	7,609
= Company Cost	1,758	13	2,079	3,850	2,578	70	1,076	3,724	4,336	83	3,155	7,574
- Participant Count	265	5	592	862	385	12	342	739	650	17	934	1,601

August 2012	Non-Bargaining				Bargaining Total				EGSI Total			
	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Entergy Gulf States, Inc. Costs.												
- Total Premium	3,515	61	4,132	7,708	5,091	143	2,190	7,424	8,606	204	6,322	15,132
- Participant Contributions	1,757	48	2,065	3,870	2,545	73	1,095	3,713	4,302	121	3,160	7,583
= Company Cost	1,758	13	2,067	3,838	2,546	70	1,095	3,711	4,304	83	3,162	7,549
- Participant Count	265	5	589	859	380	12	346	738	645	17	935	1,597

**Entergy Texas, Inc.
Vision Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013**

Sponsor: Jennifer Raeder

September 2012									
Non-Bargaining					Bargaining Total				
Active	Inactive	Retired	Total		Active	Inactive	Retired	Total	EGSI Total
Entergy Gulf States, Inc. Costs:									
- Total Premium	3,494	61	4,132	7,687	5,076	143	2,198	7,417	8,570
- Participant Contributions	1,747	48	2,065	3,860	2,537	73	1,098	3,708	4,284
= Company Cost	1,747	13	2,067	3,827	2,539	70	1,100	3,709	4,286
Participant Count	264	5	589	858	379	12	347	738	643
									17
									936
									1,596

October 2012									
Non-Bargaining					Bargaining Total				
Active	Inactive	Retired	Total		Active	Inactive	Retired	Total	EGSI Total
Entergy Gulf States, Inc. Costs:									
- Total Premium	3,518	61	4,128	7,707	5,089	143	2,190	7,422	8,607
- Participant Contributions	1,758	48	2,063	3,869	2,543	73	1,094	3,710	4,301
= Company Cost	1,760	13	2,065	3,838	2,546	70	1,096	3,712	4,306
Participant Count	269	5	588	862	380	12	346	738	649
									17
									934
									1,600

November 2012									
Non-Bargaining					Bargaining Total				
Active	Inactive	Retired	Total		Active	Inactive	Retired	Total	EGSI Total
Entergy Gulf States, Inc. Costs:									
- Total Premium	3,546	61	4,115	7,722	5,076	164	2,182	7,422	8,622
- Participant Contributions	1,772	48	2,057	3,877	2,537	83	1,090	3,710	4,309
= Company Cost	1,774	13	2,058	3,845	2,539	81	1,092	3,712	4,313
Participant Count	271	5	586	862	380	13	346	739	651
									18
									932
									1,601

December 2012									
Non-Bargaining					Bargaining Total				
Active	Inactive	Retired	Total		Active	Inactive	Retired	Total	EGSI Total
Entergy Gulf States, Inc. Costs:									
- Total Premium	3,549	61	4,076	7,686	5,114	152	2,187	7,453	8,663
- Participant Contributions	1,774	48	2,038	3,860	2,556	77	1,092	3,725	4,330
= Company Cost	1,775	13	2,038	3,826	2,558	75	1,095	3,728	4,333
Participant Count	271	5	587	857	387	12	345	738	652
									17
									926
									1,595

January 2013									
Non-Bargaining					Bargaining Total				
Active	Inactive	Retired	Total		Active	Inactive	Retired	Total	EGSI Total
Entergy Gulf States, Inc. Costs:									
- Total Premium	3,525	61	4,046	7,632	5,073	172	2,170	7,415	8,598
- Participant Contributions	1,762	48	2,022	3,832	2,536	87	1,084	3,707	4,298
= Company Cost	1,763	13	2,024	3,800	2,537	85	1,086	3,708	4,300
Participant Count	268	5	578	851	381	14	344	739	649
									19
									922
									1,590

February 2013									
Non-Bargaining					Bargaining Total				
Active	Inactive	Retired	Total		Active	Inactive	Retired	Total	EGSI Total
Entergy Gulf States, Inc. Costs:									
- Total Premium	3,525	61	4,046	7,632	5,073	172	2,170	7,415	8,598
- Participant Contributions	1,762	48	2,022	3,832	2,536	87	1,084	3,707	4,298
= Company Cost	1,763	13	2,024	3,800	2,537	85	1,086	3,708	4,300
Participant Count	268	5	578	851	381	14	344	739	649
									19
									922
									1,590

**Entergy Texas, Inc.
Vision Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013**

Sponsor: Jennifer Raeder

Entergy Gulf States, Inc. Costs.	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Total Premium	3,525	61	4,029	7,615	5,093	172	2,188	7,453	8,618	233	6,217	15,068
- Participant Contributions	1,762	48	2,014	3,824	2,546	87	1,092	3,725	4,308	135	3,106	7,549
= Company Cost	1,763	13	2,015	3,791	2,547	85	1,096	3,728	4,310	98	3,111	7,519
Participant Count	269	5	570	844	380	14	343	737	649	19	913	1,587

March 2013	Non-Bargaining				Bargaining Total				EGSI Total			
Entergy Gulf States, Inc. Costs	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Total Premium	3,538	61	4,037	7,636	5,068	172	2,187	7,427	8,606	233	6,224	15,063
- Participant Contributions	1,768	48	2,018	3,834	2,534	87	133	2,754	4,302	135	2,151	6,588
= Company Cost	1,770	13	2,019	3,802	2,534	85	2,054	4,673	4,304	98	4,073	8,475
Participant Count	269	5	572	846	379	14	343	736	648	19	915	1,582

April 2012 - March 2013	Non-Bargaining				Bargaining Total				ETI Total			
Entergy Texas, Inc. Costs:	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total	Active	Inactive	Retired	Total
Total Premium	42,392	732	49,199	92,323	61,486	1,793	26,009	89,288	103,878	2,525	75,208	181,611
- Participant Contributions	21,188	576	24,590	46,354	30,734	910	12,038	43,682	51,922	1,488	36,828	90,036
= Company Cost	21,204	156	24,609	45,969	30,752	883	13,971	45,606	51,956	1,039	38,580	91,575
Average Participant Count	288	5	584	857	382	12	344	738	650	17	928	1,595

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED March 31, 2013**

BENEFITS PLUS LIFE INSURANCE PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan offers eligible employees choices in Life Insurance, Accidental Death & Dismemberment (AD&D) insurance coverage in amounts from 1 to 4 times annual base pay for active employees and ½ times pay at retirement. Certain grandfathered life insurance benefits are applicable for certain classes of employees at retirement which have graduated reductions in benefits from ages 50 and 70 with minimum benefits of ½ times or 1 times final base pay or 2 times annual retirement income, depending on the eligible class.

Entergy provides coverage equal to 1 times annual base pay for Life and AD&D insurance. Coverage amounts above 1 times annual base pay are paid by the active employee along with other benefits offered for Survivor Income Benefits and Dependent Life. Entergy pays the full premiums for retiree life insurance coverage.

Entergy also provides an Occupational Accidental Death and Dismemberment benefit up to \$100,000 in the event of a fatal on-the-job accident and for certain losses from job-related accidents.

ELIGIBILITY REQUIREMENTS

- All full-time employees on the first day of employment
- Retirees who retire directly from the Company
- Disabled employees who are receiving benefits from a Company-sponsored Long-Term-Disability Plan

COMPANY'S METHOD OF FUNDING

The Benefits Plus Life Insurance Plan is fully insured and administered by MetLife Insurance Company and the Premiums are paid on a monthly basis. Please see the following page for the monthly expense information. The premiums for the Occupational Accidental Death and Dismemberment are paid annually in April for the entire year.

Entergy Texas, Inc.
Life Insurance Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor: Jennifer Raeder

<u>Group Life Insurance:</u>	<u>Total Premium Actives</u>	<u>Total Premium Retirees</u>	<u>Total Premium Combined</u>	<u>Total Active Contributions</u>	<u>Total Company Cost</u>
Apr-12	\$46,919.99	\$30,076.05	\$76,996.04	\$ 35,068.09	\$41,927.95
May-12	\$46,078.10	\$30,395.25	\$76,473.35	\$ 34,399.24	\$42,074.11
Jun-12	\$46,540.48	\$30,620.40	\$77,160.88	\$ 34,226.20	\$42,934.68
Jul-12	\$45,836.74	\$31,375.65	\$77,212.39	\$ 33,733.97	\$43,478.42
Aug-12	\$45,902.39	\$31,697.70	\$77,600.09	\$ 33,391.26	\$44,208.83
Sep-12	\$45,695.22	\$31,803.15	\$77,498.37	\$ 33,312.22	\$44,186.15
Oct-12	\$45,979.20	\$31,803.15	\$77,782.35	\$ 33,472.30	\$44,310.05
Nov-12	\$46,060.75	\$31,911.45	\$77,972.20	\$ 33,426.32	\$44,545.88
Dec-12	\$46,024.73	\$31,925.70	\$77,950.43	\$ 33,359.99	\$44,590.44
Jan-13	\$47,363.52	\$29,796.75	\$77,160.27	\$ 35,594.65	\$41,565.62
Feb-13	\$10,944.95	\$30,361.05	\$41,306.00	\$ 35,324.06	\$5,981.94
Mar-13	\$10,972.95	\$30,361.05	\$41,334.00	\$ 35,285.05	\$6,048.95
12-Month Totals	\$484,319.02	\$372,127.35	\$856,446.37	\$410,593.35	\$445,853.02

Occupational Death and Dismemberment Premiums **\$16,991.95**

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED March 31, 2013**

BENEFITS PLUS LONG-TERM DISABILITY PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan provides a monthly income for eligible employees who become disabled while actively employed by the Company. The plan offers two coverage options which provide either 65% (up to \$15,000 per month) or 40% (up to \$3,000 per month) of the employee's monthly income, depending on the option elected and is reduced by any amounts payable from worker's compensation, social security and other income benefits. If approved, benefit payments begin after six months of continuous disability.

ELIGIBILITY REQUIREMENTS

All full-time employees on the first day of employment

COMPANY'S METHOD OF FUNDING

The Benefits Plus Long -Term Disability Plan is fully insured and administered by UNUM Insurance Company. Premiums are paid on a monthly basis. There is a small uninsured liability also administered by UNUM for which administrative fees are paid on a monthly basis. Please see the follow page for details.

Entergy Texas, Inc.
Long-Term Disability Plan Expenses
FOR THE TWELVE MONTHS ENDING March 31, 2013

Sponsor: Jennifer Raeder

<u>Long-Term Disability:</u>	<u>Total Premium Actives</u>	<u>Total Active Contributions</u>	<u>Total Company Cost</u>
Apr-12	\$38,335.43	\$13,138.89	\$25,196.54
May-12	\$38,753.38	\$12,939.02	\$25,814.36
Jun-12	\$38,281.91	\$12,927.57	\$25,354.34
Jul-12	\$38,556.04	\$12,844.59	\$25,711.45
Aug-12	\$38,334.33	\$12,753.18	\$25,581.15
Sep-12	\$38,529.75	\$12,710.10	\$25,819.65
Oct-12	\$38,552.85	\$12,760.40	\$25,792.45
Nov-12	\$38,597.18	\$12,719.95	\$25,877.23
Dec-12	\$38,122.89	\$12,699.29	\$25,423.60
Jan-13	\$38,096.91	\$12,937.19	\$25,159.72
Feb-13	\$37,997.95	\$12,862.95	\$25,135.00
Mar-13	<u>\$38,115.94</u>	<u>\$12,833.67</u>	<u>\$25,282.27</u>
12-Month Totals	\$460,274.56	\$154,126.80	\$306,147.76

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013**

SAVINGS PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan provides a qualified savings plan with a 401(k) provision which encourages employees to establish regular savings programs that help them plan for a financially secure future. Employees can contribute from 1% to 30% of their regular earnings in whole percentages (certain legal limitations apply). The Plan allows for a Company match of \$0.70 for each dollar of the employee contribution up to the first 6% of pay (Bargaining employee match is subject to union negotiations). Employees can select the contribution rate and decide whether they will save on 1) a Before tax basis, 2) an After-tax basis, or 3) a Combination of both. The Plan has fourteen different investments funds, carefully selected to give the employees a diverse set of options, which are professionally managed by T. Rowe Price. Fund allocations can be changed on a daily basis.

The Plan has a loan provision which allows loans up to the vested value of an employee's account, in multiples of \$100. Loans can be no less than \$1,000 and no more than \$50,000. As employees repay their loans, principal and interest are returned to their account. The Company deducts the employees' loan repayments from their paychecks based on the promissory note.

The Plan allows for in-service withdrawals and hardship withdrawals.

ELIGIBILITY REQUIREMENTS

All full-time and part-time employees as defined by the plan are eligible to participate.

COMPANY'S METHOD OF FUNDING

This plan is self-funded by the Company. Please see the next page for the Company's matching contributions.

**Entergy Texas, Inc.
SAVINGS PLAN COMPANY MATCH
FOR THE TWELVE MONTHS ENDING MARCH 31, 2013**

Sponsor: Jennifer Raeder

MONTH:	COMPANY MATCH
Apr-12	\$123,684
May-12	\$121,604
Jun-12	\$182,755 *
Jul-12	\$122,817
Aug-12	\$121,841
Sep-12	\$122,353
Oct-12	\$122,437
Nov-12	\$183,597 *
Dec-12	\$121,872
Jan-13	\$123,450
Feb-13	\$125,242
Mar-13	\$123,903
TOTAL	\$1,595,557

* Denotes a three payroll month.

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013**

RETIREMENT PLAN

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

The Retirement Plan for the Bargaining and Non-bargaining employees provides monthly benefits to retired employees and their contingent annuitants who qualify under the Plans. Vesting occurs after five years of employment service. The Company pays the entire cost of the Plan. Normal retirement benefits are payable at age 65, with early retirement benefits available as early as age 55. Pre-merger GSU employees may elect to retire as early as age 50 if specific requirements are met.

ELIGIBILITY REQUIREMENTS

Employees begin participating in the plan on the first day of employment if they are at least age 21, otherwise, participation begins at age 21.

COMPANY'S METHOD OF FUNDING

The Company funds the plan through contributions to a Master Trust with the JPMorgan Chase Bank serving as Trustee. The payments to the Master Trust are provided on the next page.

ENTERGY TEXAS, INC.
Payments to Pension Plan Master Trust
FOR THE TWELVE MONTHS ENDED MARCH 31, 2013

Sponsor: Jennifer Raeder

Month	Amount
Apr-12	\$2,864,627
Jul-12	<u>\$3,738,532</u>
Total	\$6,603,159

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013**

EDUCATION ASSISTANCE PROGRAM / EXECUTIVE MBA PROGRAM

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

Education Assistance Program

Upon satisfactory completion of an approved correspondence, technical or college course, at an accredited school, employees are reimbursed for registration, tuition and books. This program provides 100% of registration fees if all semester grades are C or better, and tuition, books and course fees according to the following schedule:

A= 100%

B = 90%

C = 80%

D, F or Withdrawal = 0%

Courses that are Pass/ Fail will be reimbursed at 100% for a passing grade.

The maximum amount reimbursed in any calendar year is \$5,250.

ELIGIBILITY REQUIREMENTS

All regular, active, full -time employees are eligible to participate.

COMPANY'S METHOD OF FUNDING

This program is self -funded by the Company. The monthly expenses are provided on the following page.

DESCRIPTION OF BENEFITS:

Entergy Executive MBA

Each year Entergy sponsors a small number of employees in an Executive MBA program. Participants in this program must enroll in an Entergy approved and accredited college or university.

ELIGIBILITY REQUIREMENTS

Participants are nominated and approved by members of the Office of the Chief Executive. Nominees must be at the manager or above job level.

COMPANY'S METHOD OF FUNDING

This program is self -funded by the Company. The monthly expenses are provided on the following page.

ENTERGY TEXAS, INC.
Educational Assistance Program
FOR THE TWELVE MONTHS ENDED MARCH 31, 2013

Sponsor: Jennifer Raeder

Education Assistance Program

<u>Month</u>	<u>Amount</u>
Apr-12	\$1,988
May-12	\$1,813
Jun-12	\$1,090
Jul-12	\$1,624
Aug-12	\$0
Sep-12	\$1,132
Oct-12	\$0
Nov-12	\$0
Dec-12	\$3,368
Jan-13	\$6,689
Feb-13	\$2,728
Mar-13	\$4,557
Total	\$24,989

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED March 31, 2013**

Self-funded Disability Plan

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

This plan provides a monthly income for former employees who became disabled while actively employed by Gulf State Utilities prior to the acquisition date of January 1, 1994. The plan pays benefits based on 60% of the employee's monthly income and is reduced by any amounts payable from worker's compensation, social security and other income benefits. Benefits are payable until the earlier of employee no longer being disabled, the employee reaches age 65 or the employee dies.

ELIGIBILITY REQUIREMENTS

Disabled employees on the date of acquisition of January 1, 1994.

COMPANY'S METHOD OF FUNDING

The Company pays the monthly administrative fees to UNUM as well as the monthly claims. The expenses are provided on the following page.

ENTERGY TEXAS, INC.
CLAIMS & ADMINISTRATION FEES - SELF-FUNDED DISABILITY
FOR THE TWELVE MONTHS ENDED March 31, 2013

Sponsor: Jennifer Raeder

MONTH	Claims	Admin Fee	Totals
Apr-12	\$1,553.07	\$240.00	\$1,793.07
May-12	\$1,545.44	\$240.00	\$1,785.44
Jun-12	\$1,553.07	\$240.00	\$1,793.07
Jul-12	\$1,545.44	\$240.00	\$1,785.44
Aug-12	\$1,545.44	\$240.00	\$1,785.44
Sep-12	\$1,545.44	\$240.00	\$1,785.44
Oct-12	\$1,545.44	\$3,740.00	\$5,285.44
Nov-12	\$1,545.44	\$240.00	\$1,785.44
Dec-12	\$1,545.44	\$240.00	\$1,785.44
Jan-13	\$1,545.44	\$240.00	\$1,785.44
Feb-13	\$1,545.44	\$240.00	\$1,785.44
Mar-13	\$1,545.44	\$240.00	<u>\$1,785.44</u>
TOTAL	\$18,560.54	\$6,380.00	\$24,940.54

**ENTERGY TEXAS, INC.
GENERAL EMPLOYEE BENEFIT INFORMATION
FOR THE TEST YEAR ENDED MARCH 31, 2013**

Voluntary Employee Benefit Association (VEBA)

Sponsor: Jennifer Raeder

DESCRIPTION OF BENEFITS:

Entergy has established trusts to pre-fund for certain current and future expenses for medical and life insurance benefits.

ELIGIBILITY REQUIREMENTS

All employees and retirees of Entergy Texas, Inc.

COMPANY'S METHOD OF FUNDING

This benefit is self-funded by the Company. The monthly contributions are provided on the next page.

ENTERGY TEXAS, INC.
Payments to VEBA Trusts for OPEB Expenses
FOR THE TWELVE MONTHS ENDED March 31, 2013

Sponsor: Jennifer Raeder

Month	Bargaining Trust	Non-Bargaining Trust	NB Life Trust	Total
Apr-12	-	362,200.00	59,500.00	421,700.00
May-12	-	362,200.00	59,500.00	421,700.00
Jun-12	-	362,200.00	59,500.00	421,700.00
Jul-12	-	362,200.00	59,500.00	421,700.00
Aug-12	-	362,200.00	59,500.00	421,700.00
Sep-12	-	362,200.00	59,500.00	421,700.00
Oct-12	-	362,200.00	59,500.00	421,700.00
Nov-12	-	362,200.00	59,500.00	421,700.00
Dec-12	-	-	-	-
Jan-13	-	362,200.00	59,500.00	421,700.00
Feb-13	-	362,200.00	59,500.00	421,700.00
Mar-13	-	23,340.00	41,700.00	65,040.00
Total	-	3,645,340.00	636,700.00	4,282,040.00

Entergy Texas, Inc.
Schedule G-2.1: Pension Expense
2010, 2011, 2012 and the Test Year Ended 3/31/2013

The following information shall be presented concerning pension expense:

1. Is the Company's requested pension expense based on a GAAP calculation?

The Company's requested expense for Pension Expense is based upon Generally Accepted Accounting Principles (GAAP), specifically Accounting Standards Codification 715 - Compensation - Retirement Benefits (previously Statement of Financial Accounting Standards No. 87, Employers' Accounting for Pensions).

2. List the actual pension fund payments for the three most recent calendar years. Support payments with check copies, wire transfer, or other appropriate documentation, provided as workpapers.

Date	Amount	Contributing Company
3/28/2012	\$2,487,735	Entergy Texas, Inc.
4/11/2012	\$2,864,627	Entergy Texas, Inc.
7/12/2012	\$3,738,532	Entergy Texas, Inc.
1/14/2011	\$2,049,754	Entergy Texas, Inc.
3/29/2011	\$6,308,463	Entergy Texas, Inc.
4/14/2011	\$3,292,266	Entergy Texas, Inc.
7/14/2011	\$3,295,240	Entergy Texas, Inc.
10/14/2011	\$3,288,838	Entergy Texas, Inc.
01/14/2010	\$1,251,992	Entergy Texas, Inc.
04/14/2010	\$2,049,754	Entergy Texas, Inc.
07/14/2010	\$2,049,754	Entergy Texas, Inc.
09/14/2010	\$3,234,199	Entergy Texas, Inc.
10/14/2010	\$2,049,754	Entergy Texas, Inc.
12/28/2010	\$7,652,871	Entergy Texas, Inc.

The chart in No. 3 below shows the Company's actuarially determined minimum and maximum Plan Year Funding.

Amounts may not add or tie to other schedules due to rounding.
Sponsored by: Michael P. Considine and Jennifer Raeder

Entergy Texas, Inc.
Schedule G-2.1: Pension Expense
2010, 2011, 2012 and the Test Year Ended 3/31/2013

3. Present the three most recent years' pension information in the following format:

<u>Year</u>	<u>Pension Expense (Income) per GAAP (1)</u>	<u>Actual Pension Payment to the Fund (1) (2)</u>	<u>Actuarial Minimum (3)</u>	<u>Actuarial Maximum (3)</u>
4/01/12 - 3/31/13	\$ 11,282,640	\$ 6,603,159	N/A	N/A
2012	\$ 10,375,764	\$ 9,090,894	\$ 10,350,142	\$ 231,530,285
2011	\$ 4,397,748	\$ 18,234,561	\$ 16,110,691	\$ 174,155,917
2010	\$ 3,032,244	\$ 18,288,324	\$ 10,531,495	\$ 154,374,286

(1) Pension Expense/(Income) per GAAP and Actual Payments to the fund are shown for Entergy Texas, Inc.

(2) Column 2 shows contributions made on a calendar year basis.

(3) The actuarial minimum and maximum contributions are calculated on a plan year basis.

4. Will be updated as required for (3).

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine and Jennifer Raeder

Entergy Texas, Inc.
Schedule G-2.2: Postretirement Benefits Other Than Pensions
For the Twelve Months Ended March 31, 2013

The following information shall be presented concerning postretirement benefits other than pension expense (Other Postretirement Benefits or OPEB):

1. Whether the Company's requested expense for OPEB is based on a GAAP calculation. If not, explain the methodology used.

The Company's requested expense for Postretirement Benefits Other Than Pension (OPEB) is based upon Generally Accepted Accounting Principles (GAAP), specifically, Accounting Standards Codification 715-60 Compensation - Retirement Benefits - Defined Benefit Plans - Postretirement (formerly Statement of Financial Accounting Standards (SFAS) No. 106, Employers' Accounting for Postretirement Benefits Other Than Pensions).

2. List all types of OPEB provided and the basis (including calculations) for the amounts included in the requested cost of service. If OPEBs include amounts payable to employees after termination but before retirement, provide the amounts of such benefits included in the request.

The types of OPEB benefits provided by the Company include medical, dental, vision, and life insurance coverage for retirees.

The amount included in test year cost of service is based on the 2012 and 2013 costs which have been actuarially determined. The 2012 SFAS 106 Actuarial Valuation Report from the Company's actuaries, AON Consulting, is enclosed as support for the 2012 OPEB expenses included in the test year cost of service. The 2013 SFAS 106 Actuarial Valuation Report will not be complete until later this year.

The requested OPEB expense does not include amounts payable to employees after termination, but before retirement.

Amounts may not add or tie to other schedules due to rounding.
Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Schedule G-2.2: Postretirement Benefits Other Than Pensions
For the Twelve Months Ended March 31, 2013

3. Present costs (expensed and capitalized) per GAAP and actual funded amounts for each of the three most recent years' OPEBs. Provide, as workpapers, documentation supporting the bases for the calculations of costs and funded amounts (e.g. actuarial reports, invoices, etc.)

Present costs (expensed and capitalized)

The Company's total OPEB expenses for the Twelve Months Ended March 31, 2013 and for the years' ended December 2012, 2011, and 2010 were as follows:

<u>Year</u>	<u>Total Cost</u> ⁽¹⁾	<u>Company</u>	<u>Electric Expense Percentage</u> ⁽²⁾	<u>Total Electric Expense</u> ⁽³⁾⁽⁴⁾
4/1/12 - 3/31/13	\$ 5,494,000	Entergy Texas, Inc.	53.63%	\$2,993,761
2012	\$ 5,965,000	Entergy Texas, Inc.	53.20%	\$3,173,380
2011	\$ 4,085,000	Entergy Texas, Inc.	53.94%	\$2,203,449
2010	\$ 5,592,000	Entergy Texas, Inc.	54.41%	\$3,042,607

⁽¹⁾ Source: The Postretirement Health and Life Actuarial Reports for Accounting (Actuarial Report) prepared by AonHewitt (formerly Aon Consulting), the Company's actuary. The 2012, 2011 and the 2010 Actuarial Reports are enclosed.

⁽²⁾ Calculated based on payroll benefits loading.

⁽³⁾ Test year adjusted to reflect excess benefits loaded out. Adjustment amount allocated to OPEB is \$47,329. Benefits loaded clear at calendar year end only.

⁽⁴⁾ May not add or tie to other schedules due to rounding.

Funding and Reimbursement

The Company funds OPEB Costs to external trusts. The Company pays for retiree claims, as incurred, and receives reimbursement from the trusts for these paid claims. The net amount funded to the Company's trusts for OPEB is shown below:

<u>Year</u>	<u>Funding</u>	<u>(Reimbursement) for Claims Paid</u>	<u>Net Funding/ (Reimbursement)</u>	<u>Company</u>
4/1/12 - 3/31/13	\$ 5,504,040	\$ (5,313,447)	\$ 190,593	Entergy Texas, Inc.
2012	\$ 4,986,900	\$ (5,212,689)	\$ (225,789)	Entergy Texas, Inc.
2011	\$ 5,061,505	\$ (5,459,456)	\$ (397,951)	Entergy Texas, Inc.
2010	\$ 6,653,450	\$ (6,117,336)	\$ 536,114	Entergy Texas, Inc.

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.

4. Present the amount of the unfunded and unrecognized accumulated postretirement benefit obligation (transition obligation) and the company's methodology for recognizing this obligation.

The Company's unamortized transition obligation at March 31, 2013 was \$0. Such obligation was amortized over a 20-year period that began in 1993 and ended in 2012.

5. Update required for 3. and 4. above if actuarial information or actual payments for OPEBs change subsequent to the test year end.

6. If amounts paid during test year for any benefits listed in 2. above included portions attributable to retirees, and the company has implemented FASB 106:

a. Identify the benefit type(s) and amounts attributable to retirees.

b. Provide assurance and supporting documentation (e.g. journal entries) showing that the amounts of benefits included in request are not also included in requested FASB 106 amounts.

6a. Retiree medical, dental, and vision claims, as well as retiree life insurance premiums are paid by the Company. These costs for retirees are charged against the OPEB liability account (Account 228308) and do not hit expense.

6b. The amounts included in Cost of Service for OPEB as shown in 3. above, are charged to Benefits Clearing Account (Account 232BEN), which is later cleared to expense and capital based on payroll. The Company's cash payments for retiree claims and insurance, as mentioned in 6a. above, are not charged to the clearing account or expense.

For example, the journal entry for OPEB Cost Accrual, for March 2013 was:

Account	Debit	Credit
232BEN Benefits Clearing	\$337,500	
228308 OPEB Liability		\$47,750
182381 Other Comprehensive Income		\$289,750

Account 232BEN – Benefits Clearing is cleared out to expense and capital based on payroll. When retiree claims payment and retiree insurance payments are made the journal entry is as follows:

Account	Debit	Credit
228308 OPEB Liability	XXX	
Cash		XXX

These entries support that expense is charged only once, at the time that the accrual of OPEB costs. The payment of retiree claims and life insurance premiums have no impact on expense.

Amounts may not add or tie to other schedules due to rounding.
Sponsored by: Michael P. Considine

ENTERGY TEXAS, INC.
ADMINISTRATION FEES - MEDICAL, DENTAL, & SELF-FUNDED DISABILITY
FOR THE TWELVE MONTHS ENDED MARCH 31, 2013

The administration fees for these plans have been included in Schedule G-2 along with the claims expenses for each respective plan.

Sponsor: Jennifer A. Raeder

Entergy Texas, Inc.
Cost of Service
Bad Debt Expense
2008 - 2013 Policy

Item 1. POLICY FOR WRITING OFF BAD DEBTS

An account is written off from the accounts receivable balance and reflected as a bad debt expense if there have been no payments or transactions within 90 days after the final bill. (Collection efforts do not stop when the account is written off.) If payments are made after the account is written off, then the account is reinstated for the amount of the payment and bad debt expense is decreased by a like amount.

Item 2. METHODOLOGY

To insure the accuracy of bad debt expense, the Company currently determines on a monthly basis those accounts that are 90 days old and writes off accounts with a charge direct to bad debt expense. In addition, as discussed above, any payments received after an account is written off will result in a decrease to bad debt expense.

Item 3. MONTHLY AMOUNT OF REVENUES, UNCOLLECTIBLE EXPENSE,
AND WRITE-OFFS (IN DOLLARS)

Cost of Service
Bad Debt Expense
For the Test Year Ended March 31, 2013 (In Dollars)

Month	Electric Revenue	Uncollectible Expense	Net Bad Debts
April	90,802,880	227,995	227,995
May	106,318,760	215,205	215,205
June	140,068,921	178,997	178,997
July	156,899,377	91,566	91,566
August	156,159,804	41,754	41,754
September	148,292,605	177,534	177,534
October	126,125,216	85,314	85,314
November	110,383,085	195,942	195,942
December	150,895,594	44,200	44,200
January	91,646,279	355,653	355,653
February	91,443,557	324,829	324,829
March	101,975,847	73,714	73,714
Total	<u>1,471,011,925</u>	<u>2,012,703</u>	<u>2,012,703</u>

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Cost of Service
Bad Debt Expense
2008 - 2013 Policy

Cost of Service
Bad Debt Expense
For the Calendar Year 2012

Month	Electric Revenue	Uncollectible Expense	Net Bad Debts
January	125,321,764	746,397	746,397
February	112,673,475	602,443	602,443
March	69,814,268	258,565	258,565
April	90,802,880	227,995	227,995
May	106,318,760	215,205	215,205
June	140,068,921	178,997	178,997
July	156,899,377	91,566	91,566
August	156,159,804	41,754	41,754
September	148,292,605	177,534	177,534
October	126,125,216	85,314	85,314
November	110,383,085	195,942	195,942
December	150,895,594	44,200	44,200
Total	<u>1,493,755,750</u>	<u>2,865,911</u>	<u>2,865,911</u>

Cost of Service
Bad Debt Expense
For the Calendar Year 2011

Month	Electric Revenue	Uncollectible Expense	Net Bad Debts
January	122,349,945	605,308	605,308
February	98,276,835	278,761	278,761
March	107,568,480	64,763	64,763
April	113,346,761	177,550	177,550
May	142,635,300	198,724	198,724
June	167,829,229	286,719	286,719
July	179,208,486	183,687	183,687
August	189,435,616	190,369	190,369
September	157,388,230	322,686	322,686
October	137,826,314	212,775	212,775
November	116,979,770	345,913	345,913
December	131,722,922	125,133	125,133
Total	<u>1,664,567,889</u>	<u>2,992,389</u>	<u>2,992,389</u>

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Cost of Service
Bad Debt Expense
2008 - 2013 Policy

Cost of Service
Bad Debt Expense
For the Calendar Year 2010

Month	Electric Revenue	Uncollectible Expense	Net Bad Debts
January	99,095,232	339,473	339,473
February	106,172,659	133,675	133,675
March	108,386,438	37,608	37,608
April	120,452,459	78,530	78,530
May	151,697,561	64,052	64,052
June	178,744,854	174,827	174,827
July	184,388,585	110,319	110,319
August	191,367,809	73,146	73,146
September	111,782,733	300,948	300,948
October	126,660,653	136,805	136,805
November	100,958,690	(808,586)	(808,586)
December	121,194,917	304,486	304,486
Total	1,600,902,589	945,284	945,284

Item 4 MONTHLY FLUCTUATION OF BAD DEBT EXPENSE

The amount written off to bad debt expense could vary month to month based on the write off of those accounts receivable that fall within the criteria discussed above. Beginning in 2004, the Company performed a quarterly analysis of the uncollectible reserve.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising, Contributions & Dues
For the Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Category	Schedule No.	Test Year Expense
	(a)	(b)	(c)	(d)
1	Various	Advertising	G-4.1	\$ 1,134,498
2	426.1	Contributions/Donations	G-4.2	793,574
3	Various	Organization Memberships/Dues	G-4.3	994,881
4		Total Advertising, Contributions, & Dues		<u>2,922,953</u>
5		<u>Adjustments Affecting Advertising Expense:</u>		
6	909	AJ16L - MISO Deferral Adjustment	G-4.1a	303
7	909	AJ21 - Affiliate Adjustment	G-4.1a	(880)
8	909	AJ22 - Payroll Adjustment	G-4.1a	806
9	909	AJ24 - LTIP Adjustment	G-4.1a	(925)
10	913	AJ21 - Affiliate Adjustment	G-4.1b	(2)
11	913	AJ22 - Payroll Adjustment	G-4.1b	(0)
12	913	AJ24 - LTIP Adjustment	G-4.1b	(12)
13	930.1	AJ22 - Payroll Adjustment	G-4.1c	60
	930.1	AJ24 - LTIP Adjustment	G-4.1c	(77)
14	930.1	AJ16L - MISO Deferral Adjustment	G-4.1c	(199,651)
15	426.1	Less: Schedule G-4.2 Contributions & Donations not in COS ⁽¹⁾	G-4.2	793,574
16		<u>Adjustments Affecting Dues:</u>		
17	930.2	AJ12 - Adjmt to remove Legislative Advocacy expense	G-4.3a	(37,880)
18	426.5	Social/Recreational/Fraternal/Religious Expense	G-4.3d	(16,001)
19	426.5	Political Organizations Expense	G-4.3e	(16,866)
20		Total Expenses Subject to 0.3% Limitation		<u>\$ 1,858,254</u>
21		<u>Test of Substantive Rule 25.231(b)(1)(E):</u>		
22		ADVERTISING, CONTRIBUTIONS & DUES LIMITATION		
23		Applicable Test Year Revenues ⁽²⁾		\$ 1,398,238,783
24		% Limitation		<u>x 0.003</u>
25		Dollar Limitation	(a)	4,194,716
26		Total Test Year Expense per Line 15 above	(b)	<u>1,858,254</u>
27		(Over) / Under Limitation = (a) minus (b)		<u>\$ 2,336,463</u>

⁽¹⁾ These items are not in Cost of Service and are not requested in rates.

⁽²⁾ Total proposed Texas adjusted retail electric revenue. (see Schedule Q-1, col. K, line 7)

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary Of Advertising Expense
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Schedule No.	Test Year Amount (\$)
1	909	Summary Of Informational/Instructional Advertising	G-4.1a	812,588
2	913	Summary of Advertising to Promote & Retain Usage	G-4.1b	36,924
3	930.1	Summary of General Advertising Expense	G-4.1c	263,215
4	107.1	Capitalized Advertising	G-4.1d	-
5	Various	Advertising Costs Charged to Other Accounts	G-4.1, pgs 2-7	21,771
6		Total Advertising Expense	G-4, line 1	1,134,498
7		Adjustments Affecting Advertising Expense:		
8	909	Proforma AJ16L- MISO Deferral Adjustment	G-4.1a	303
9	909	Proforma AJ21 - Affiliate Adjustment	G-4.1a	(880)
10	909	Proforma AJ22 - Payroll Adjustment	G-4.1a	806
11	909	Proforma AJ24 - LTIP Adjustment	G-4.1a	(925)
12	913	Proforma AJ21 - Affiliate Adjustment	G-4.1b	(2)
13	913	Proforma AJ22 - Payroll Adjustment	G-4.1b	(0)
14	913	Proforma AJ24 - LTIP Adjustment	G-4.1b	(12)
15	930.1	Proforma AJ16L- MISO Transitioning	G-4.1c	(199,651)
16	930.1	Proforma AJ22 - Payroll Adjustment	G-4.1c	60
17	930.1	Proforma AJ24 - LTIP Adjustment	G-4.1c	(77)
		Total Advertising Expense Subject To Limitation		934,120

Amounts may not add or tie to other schedules due to rounding.
Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising Expense Charged to Account 408.1
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	408.1	Transactions with Affiliates	1,611
2	408.1	Payroll Taxes	241
3		Total Account Advertising Expense	<u>1,852</u>

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising Expense Charged to Account 580
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	580	CELLI FULGHAM	660
2		Total Account Advertising Expense	660

Amounts may not add or tie ot other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising Expense Charged to Account 908
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	908	CELLI FULGHAM	2,177
2	908	CH COMMUNICATIONS INC DBA HENNEMAN	800
3		Total Account Advertising Expense	2,977

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising Expense Charged to Account 923
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	923	RAMEY AGENCY LLC	880
2		Total Account Advertising Expense	880

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising Expense Charged to Account 926
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	926	Transactions with Affiliates	6,512
2	926	Employee Benefits	899
3		Total Account Advertising Expense	<u>7,411</u>

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising Expense Charged to Account 928
For The Test Year Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	928	CH COMMUNICATIONS INC DBA HENNEMAN	100
2	928	HEDERMAN BROTHERS LLC	4,832
3	928	LOVE ENVELOPES INC	442
4	928	RR DONNELLEY & SONS	16
5	928	SUMMEROUR PARTNERS LLC	2,500
6	928	MISCELLANEOUS - POSTAGE	101
7		Total Account Advertising Expense	7,991

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary Of Informational/Instructional Advertising
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount (\$)
1	909	BJHR INC DBA THE RECORD NEWSPAPERS	350
2	909	CELLI FULGHAM	481
3	909	CENTURYLINK INC	608
4	909	CH COMMUNICATIONS INC DBA HENNEMAN	3,059
5	909	CLEAR CHANNEL BROADCASTING INC	6,565
6	909	COMMUNITY FIRST HOLDINGS INC	1,375
7	909	CUMULUS BROADCASTING DBA WFAS RADIO	1,800
8	909	CUSH COMMUNICATIONS INC	1,250
9	909	DIRECTORY ASSISTANCE INC DBA ROBBINS	9,953
10	909	ELLIS CREATIVE GROUP INC	1,875
11	909	EXAMINER	15,000
12	909	HEARST NEWSPAPER PARTNERSHIP II LP DBA	16,650
13	909	HEDERMAN BROTHERS	16,108
14	909	HEDERMAN BROTHERS LLC	21,795
15	909	JOBS TODAY	425
16	909	QUESTLINE INC	39,542
17	909	RAMEY AGENCY LLC	520,899
18	909	RENEE HARRINGTON DBA SETXDIGITAL	1,000
19	909	SETX SOCIAL CENTER COM	475
20	909	STONE & WARD	720
21	909	SUMMEROUR PARTNERS LLC	7,866
22	909	TELETOUCH COMM DO NOT REACTIVATE	580
23	909	TYLER COUNTY BOOSTER NEWSPAPER	1,506
24	909	VERIZON AR INC	780
25	909	VIRTUAL COMMUNITIES INC DBA SOUTHEAST	4,200
26	909	WINDSTREAM CORP	388
27	909	WRIGHT LINDSEY & JENNINGS	406
28	909	EMPLOYEE EXPENSES	1,357
29	909	TRANSACTIONS WITH AFFILIATES	114,217
30	909	TRANSACTIONS WITH SAIC	3,440
31	909	PAYROLL COSTS	37,363
32	909	ADJUSTMENTS & CORRECTIONS	(19,444)
33		Total Informational/Instructional Advertising (G-4.1, line 1)	812,588
34			
35		Adjustments Affecting Account 909:	
36		Proforma AJ16L- MISO Deferral Adjustment	303
37		Proforma AJ21-Affiliate Adjustment*	(880)
38		Proforma AJ22-Payroll Adjustment	806
39		Proforma AJ24-LTIP Adjustment	(925)
40		Total Info./Instr. Advertising Subject To Limitation	811,891

*Reference AJ21A and AJ21I.

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of Advertising to Promote & Retain Usage
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount (\$)
1	913	TRANSACTIONS UNDER \$500	(78)
2	913	TRANSACTIONS WITH AFFILIATES	21,634
3	913	APARTMENT ASSOCIATION OF SOUTHEAST TEXAS	250
4	913	BARRY GROUP	150
5	913	BJHR INC DBA THE RECORD NEWSPAPERS	480
6	913	CITIBANK USA NA	2,303
7	913	COMMUNITY FIRST HOLDINGS INC	1,045
8	913	GRANITE PUBLISHING PARTNERS INC DBA THE	580
9	913	HEARST NEWSPAPER PARTNERSHIP II LP DBA	770
10	913	JOBS TODAY	850
11	913	JOSELO HERNANDEZ DBA EL MENSAJERO NEWS	200
12	913	NEWSPAPER HOLDINGS INC DBA	300
13	913	ORANGE COUNTY PUBLISHING CO	919
14	913	RAMEY AGENCY LLC	5,095
15	913	SEGURA,KARL A	425
16	913	SILSBEE BEE	623
17	913	STONE & WARD	78
18	913	THE HOMETOWN PRESS	529
19	913	TRAHAN,JOHNNY A	0
20	913	TROTTER,THOMAS S	48
21	913	TYLER COUNTY BOOSTER NEWSPAPER	723
32			
33		Total Advertising to Promote & Retain Usage (G-4.1, line 2)	\$ 36,924
34			
35		Adjustments Affecting Account 913:	
36		Proforma AJ21 - Affiliate Adjustment*	(2)
37		Proforma AJ22 - Payroll Adjustment	(0)
38		Proforma AJ24 - LTIP Adjustment	(12)
39			
40			
41		Total Advertising to Promote & Retain Usage Subject To Limitation	\$ 36,910

*Reference AJ21B

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine

Entergy Texas, Inc.
Summary of General Advertising Expense
For The Twelve Months Ended March 31, 2013

Line No.	FERC Acct.	Description	Test Year Amount
1	930.1	11-11-11 LLC VIVA SOUTHEAST TEXAS	950
2	930.1	BEAUMONT COMMUNITY PLAYERS INC	550
3	930.1	CELLI FULGHAM	107
4	930.1	CH COMMUNICATIONS INC DBA HENNEMAN	342
5	930.1	CLEAR CHANNEL BROADCASTING INC	4,150
6	930.1	COMMUNITY FIRST HOLDINGS INC	642
7	930.1	INDIA ASSN OF SOUTHEAST TX	500
8	930.1	LOVE ENVELOPES INC	5,363
9	930.1	NECHES RIVER FESTIVAL	400
10	930.1	RAMEY AGENCY LLC	31,575
11	930.1	RR DONNELLEY	168,300
12	930.1	RR DONNELLEY & SONS	27,076
13	930.1	TYLER COUNTY BOOSTER NEWSPAPER	1,273
14	930.1	TRANSACTIONS WITH AFFILIATES	20,267
15	930.1	MISO DEFERRAL	(1,088)
16	930.1	PAYROLL COSTS	2,807
17		Total General Advertising Expense (G-4.1, line 3)	263,215
18			
19		Adjustments Affecting Account 930100:	
20		Proforma AJ22 - Payroll Adjustment	60
21		Proforma AJ24 - LTIP Adjustment	(77)
22		Proforma A16L- MISO Deferral Adjustment	(199,651)
23		Total General Advertising Subject To Limitation	63,548

Amounts may not add or tie to other schedules due to rounding.

Sponsored by: Michael P. Considine