

and energy in the wholesale market and in other markets not otherwise presently served by the Entergy System. Exhibit SBT-3 in the direct testimony of Stephanie B. Tumminello contains an organization chart of the Entergy System that includes both regulated and non-regulated companies.

- **Entergy Enterprises, Inc.**, a Louisiana Corporation and a wholly-owned subsidiary of Entergy Corporation, is a centralized service company that also invests in and develops energy-related projects and other businesses that are or may be of benefit to the Entergy System's utility business. Exhibit SBT-3 in the direct testimony of Stephanie B. Tumminello contains an organization chart of the Entergy System that includes both regulated and non-regulated direct subsidiaries.
- **Entergy Nuclear Holding Company**, a Delaware Corporation and a wholly-owned subsidiary of Entergy Corporation, owns three non-utility nuclear businesses through some of its wholly-owned subsidiaries. The first is the 984-MW Indian Point 2 nuclear plant located in Buchanan, New York that was purchased from Consolidated Edison Company of New York, Inc. in September, 2001. The second is the 510-MW Vermont Yankee nuclear plant located in Vernon, Vermont that was purchased from Vermont Yankee Nuclear Power Corporation in July, 2002. The third is the 798-MW Palisades nuclear plant located near South Haven, Michigan that was purchased from Consumers Energy Company in April, 2007.
- **Entergy Nuclear Holding Company #1**, a Delaware Corporation and an indirect, a wholly-owned subsidiary of Entergy Corporation, owns three non-utility nuclear businesses through its wholly-owned subsidiaries. The first is the 688 MW Pilgrim nuclear plant located in Plymouth, Massachusetts that was purchased from Boston Edison Company in July, 1999. The second is the 825-MW James A. Fitzpatrick nuclear plant located near Oswego, New York

Sponsored by: Sallie T. Rainer

that was purchased from the Power Authority of the State of New York in November, 2000. The third is the 994 MW Indian Point 3 nuclear plant located in Buchanan, New York that was purchased from the Power Authority of the State of New York in November, 2000.

- **Entergy Nuclear Holding Company #2**, a Delaware Corporation and a wholly-owned subsidiary of Entergy Corporation, provides operation and maintenance and fuel procurement services to Entergy's competitive nuclear generation businesses through its wholly-owned subsidiaries.
- **Entergy Nuclear Power Marketing LLC**, a Delaware limited liability company and an indirect, wholly-owned subsidiary of Entergy Corporation, provides a centralized power marketing function to Entergy's competitive nuclear generation businesses.
- **Nelson Industrial Steam Company (NISCO)**, a Texas general partnership, is not considered a subsidiary of the Entergy System by Entergy or by the FERC and is not shown on Exhibit LAC-2 because ETI owns only 1% of NISCO. Because the PUCT considers NISCO to be an affiliate of ETI, NISCO is, however, identified as an affiliate of ETI in regulatory filings made to the PUCT.

There are several other affiliates of the Company that are not considered significant subsidiaries of Entergy Corporation. They are listed in Exhibits SBT-2 and SBT-3 of Stephanie B. Tumminello's direct testimony.

Sponsored by: Sallie T. Rainer

This page has been intentionally left blank.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	TOTAL AFFILIATE	TOTAL AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
403 DEPRECIATION EXPENSE	83,772,380	3,277,779	80,494,601			
404 AMORT LIMITED TERM ELECT PLANT	6,931,894	0	6,931,894			
TOTAL DEPR & AMORTIZATION	90,704,275	3,277,779	87,426,495			
INTEREST ON CUSTOMER DEPOSITS	0	0	0			
REGULATORY DEBITS/CREDITS	15,422,402	0	15,422,402			
411_10 ACCRETION EXPENSE	235,625	0	235,625			
411 DECOMMISSIONING	0	0	0			
408_1 TAXES OTHER THAN INC-UTIL OP	58,203,746	2,175,059	56,028,687			
4091 INCOME TAXES - UTIL OP INC	(92,002,970)	2,369,686	(94,372,656)			
410.1 & 411.1 FEDERAL	127,253,084	(2,035,160)	129,288,244			
410.1 & 411.1 STATE	(205,652)	(205,652)	0			
4114 ITC ADJUSTMENTS-UTIL OPER	0	0	0			
41143 ITC AMORTIZATION	(1,608,993)	(12,847)	(1,596,145)			
INCOME TAXES	33,435,470	116,027	33,319,443			
411_8 GAIN FROM DISPOSTN OF ALLOWNCE	(28)	0	(28)			
OPERATION & MAINTENANCE						
500 OPER SUPERVISION & ENGINEERIN	5,696,504	3,567,846	2,128,658			
501 FUEL	228,696,772	0	228,696,772			
502 STEAM EXPENSES	3,772,016	419,891	3,352,125			
503 STEAM FROM OTHER SOURCES	0	0	0			
504 STEAM TRANSFERRED - CREDIT	0	0	0			
505 ELECTRIC EXPENSES	2,713,471	716,155	1,997,316			
506 MISC STEAM POWER EXPENSES	7,965,159	2,637,435	5,327,724			
507 RENTS	173,548	86,836	86,711			
509 ALLOWANCES	5,965	0	5,965			
510 MAINTENANCE SUPR & ENGINEERIN	1,188,903	781,152	407,751			
511 MAINTENANCE OF STRUCTURES	1,822,870	360,390	1,462,480			
512 MAINTENANCE OF BOILER PLANT	12,331,697	4,165,905	8,165,792			
513 MAINTENANCE OF ELECTRIC PLANT	12,950,210	1,452,032	11,498,179			
514 MAINTENANCE OF MISC STEAM PLT	1,869,180	492,003	1,377,176			
517 OPERATION, SUPERVISION & ENGR	0	0	0			

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	TOTAL	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
518 NUCLEAR FUEL EXPENSE	0	0	0	0	0	0
519 COOLANTS AND WATER	0	0	0	0	0	0
520 STEAM EXPENSES	0	0	0	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0	0	0	0
522 STEAM TRANSFERRED - CREDIT	0	0	0	0	0	0
523 ELECTRIC EXPENSES	0	0	0	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0	0	0	0
525 RENTS	0	0	0	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0	0	0	0
535 OPERATING SUPERVISION & ENGIN	(220)	0	(220)	0	0	0
536 WATER FOR POWER	0	0	0	0	0	0
537 HYDRAULIC EXPENSES	0	0	0	0	0	0
538 ELECTRIC EXPENSES	115	0	115	0	0	0
539 MISC HYDRO POWER GENERATION	0	0	0	115	0	0
540 RENTS	122	0	122	0	0	0
541 MAINTENANCE SUPERVISION & ENG	0	0	0	0	0	0
542 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0	0	0	0
544 MAINT OF ELECTRIC PLT	(3,911)	0	(3,911)	0	0	0
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0	0	0	0
547 FUEL	0	0	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0	0	0	0
550 RENTS	0	0	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0	0	0
555 POWER PURCHASED	758,472,164	0	758,472,164	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	808,097	806,272	1,616,369	1,825	0	0
557 DEFERRED FUEL	(54,963,778)	0	(54,963,778)	0	0	0
557 OTHER EXPENSES	238,595	238,595	477,190	(0)	0	0
TOTAL POWER PRODUCTION EXPENSES	983,737,479	15,724,634	1000,462,113	968,012,845		

Sponsored by Heather G. LeBlanc.
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
560 OPER SUPER & ENGINEERING	5,420,470	4,688,685	731,785			
561 LOAD DISPATCHING	2,452,072	2,443,362	8,710			
562 STATION EXPENSES	142,755	22,081	120,675			
563 OVERHEAD LINE EXPENSES	212,463	0	212,463			
565 TRANSMISSION ELEC. BY OTHERS	9,312,618	0	9,312,618			
566 MISC. TRANSMISSION EXPENSES	2,222,900	1,240,737	982,163			
567 RENTS	852,304	11,473	840,831			
568 MAINT. SUPERVISION & ENGINEER	2,385,896	523,203	1,862,693			
569 MAINTENANCE OF STRUCTURES	205,510	139,491	66,019			
570 MAINT. OF STATION EQUIPMENT	2,269,749	214	2,269,535			
571 MAINT OF OVERHEAD LINES	1,604,044	592	1,603,451			
573 MAINT MISC TRANSMISSION PLANT	43,843	15,224	28,619			
TOTAL ELECTRIC TRANSMISSION EXPENSES	27,124,625	9,085,062	18,039,563			
575_1 OPERATION SUPERVISION	0	0	0			
575_2 DAY-AHD AND REAL-TIME MKT ADM	67,801	67,801	0			
576_2 MAINT OF COMPUTER HARDWARE	0	0	0			
576_3 MAINT OF COMPUTER SOFTWARE	33,296	33,296	0			
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	101,097	101,097	0			
580 OPERATION SUPERVISION & ENGINE	5,452,144	946,910	4,505,235			
581 LOAD DISPATCHING	455,527	5,481	450,046			
582 STATION EXPENSES	538,894	190	538,705			
583 OVERHEAD LINE EXPENSES	608,889	0	608,889			
584 UNDERGROUND LINE EXPS	1,127,398	0	1,127,398			
585 STREET LIGHT & SIGNAL SYSTEM	204,965	0	204,965			
586 METER EXPENSES	2,366,142	19,835	2,346,308			
587 CUSTOMER INSTALLATION EXPENSE	394,830	3,954	390,876			
588 MISC DISTRIBUTION EXPENSE	1,464,678	411,202	1,053,476			
589 RENTS	1,125,785	310,510	815,275			
590 MAINT. SUPERVISION & ENGINEER	1,316,947	147,644	1,169,304			
591 MAINTENANCE OF STRUCTURES	114,966	367	114,599			
592 MAINT. OF STATION EQUIPMENT	770,210	68,881	701,329			
593 MAINTENANCE OF OVERHEAD LINES	12,949,281	6,047	12,943,234			
594 MAINT UNDERGROUND LINES	651,736	60	651,676			
595 MAINT. OF LINE TRANSFORMERS	4,703	2,501	2,202			
596 MAINT. ST. LGHT. & SIG. SYST.	1,150,131	2,545	1,147,586			
597 MAINTENANCE OF METERS	159,117	0	159,117			
598 MAINT. MISC. DISTRIBUTION PLT	363,776	26,007	337,769			
TOTAL ELECTRIC DISTRIBUTION EXPENSES	31,220,120	1,952,133	29,267,987			

Sponsored by Heather G. LeBlanc.
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	TOTAL	AFFILIATE	AFFILIATE	NON-AFFILIATE
870 OPERATION SUPERVISION & ENG	0	0	0	0		
901 SUPERVISION	292,384	196,779				95,606
902 METER READING EXPENSES	5,563,750	317,154				5,246,596
903 CUST RECORDS & COLL EXPENSES	9,810,120	4,350,743				5,459,377
904 UNCOLLECTIBLE ACCOUNTS	2,012,703	(2,919)				2,015,622
905 MISC CUSTOMER ACCOUNTS EXP	23,722	10,987				12,736
TOTAL CUSTOMER ACCOUNTS EXPENSES	17,702,680	4,872,744		12,829,937		
907 SUPERVISION	428,922	6,166				422,756
908 CUSTOMER ASSISTANCE EXPENSES	9,226,333	170,152				9,056,181
909 INFORMATION & INSTRUCT ADV EX	812,588	114,217				698,371
910 MISC CUST SER & INFORMATION EX	1,130,892	3,354				1,127,538
TOTAL CUSTOMER SERVICE AND INFO EXP	11,598,734	293,889		11,304,846		
911 SUPERVISION	5,626	5,610				16
912 DEMON & SELLING EXP	51,986	51,986				0
913 ADVERTISING EXPENSE	36,924	21,634				15,290
916 MISCELLANEOUS SALES EXPENSES	455,713	439,074				16,639
TOTAL SALES EXPENSES	550,250	518,304		31,946		
920 ADM & GENERAL SALARIES	16,059,275	14,737,906				1,321,368
921 OFFICE SUPPLIES & EXPENSES	2,189,088	1,812,367				376,721
922 ADM. EXPENSE TRANSFERRED - CR	1,328,062	1,666,065				(338,003)
923 OUTSIDE SERVICES EMPLOYED	17,313,100	9,777,142				7,535,958
924 PROPERTY INSURANCE EXPENSE	12,795,548	109,283				12,686,266
925 INJURIES & DAMAGES EXPENSE	5,844,220	317,882				5,526,338
926 EMPLOYEE PENSION & BENEFITS	29,644,991	14,465,812				15,179,179
928 REGULATORY COMMISSION EXPENSE	2,285,860	375,635				1,910,225
929 DUPLICATE CHARGES-CREDIT	0	0				0
930_1 GENERAL ADVERTISING EXPENSES	263,215	20,267				242,949
930_2 MISCELLANEOUS GENERAL EXPENSE	1,154,147	(185,766)				1,339,913
931 RENTS	3,154,330	2,254,239				900,091
932 MAINTENANCE OF GAS-GENL PLANT	0	0				0
935 MAINTENANCE OF GENERAL PLANT	2,141,776	508,540				1,633,237
TOTAL ADMINISTRATIVE AND GENERAL EXP	94,173,611	45,859,370		48,314,241		
TOTAL OPERATION & MAINTENANCE	1,166,208,596	78,407,233		1,087,801,364		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	TOTAL	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
TOTAL O&M EXP Less Fuel, PP, Def Fuel (501, 518, 547, 555, 557)	234,003,439	78,407,233	155,596,206			
TOTAL EXPENSES	1,364,210,086	83,976,098	1,280,233,988			

PAYROLL OPERATION & MAINTENANCE

500 OPER SUPERVISION & ENGINEERIN	4,343,550	2,636,074	1,707,475			
501 FUEL	181,368	0	181,368			
502 STEAM EXPENSES	3,385,712	375,815	3,009,897			
503 STEAM FROM OTHER SOURCES	0	0	0			
504 STEAM TRANSFERRED - CREDIT	0	0	0			
505 ELECTRIC EXPENSES	942,169	375,244	566,925			
506 MISC STEAM POWER EXPENSES	2,775,990	1,075,108	1,700,882			
507 RENTS	0	0	0			
509 ALLOWANCES	0	0	0			
510 MAINTENANCE SUPR & ENGINEERIN	925,716	656,912	268,804			
511 MAINTENANCE OF STRUCTURES	297,797	28,507	269,290			
512 MAINTENANCE OF BOILER PLANT	1,560,284	467,941	1,092,343			
513 MAINTENANCE OF ELECTRIC PLANT	1,491,561	96,868	1,394,693			
514 MAINTENANCE OF MISC STEAM PLT	489,017	237,729	251,288			
517 OPERATION, SUPERVISION & ENGR	0	0	0			
518 NUCLEAR FUEL EXPENSE	0	0	0			
519 COOLANTS AND WATER	0	0	0			
520 STEAM EXPENSES	0	0	0			
521 STEAM FROM OTHER SOURCES	0	0	0			
522 STEAM TRANSFERRED - CREDIT	0	0	0			
523 ELECTRIC EXPENSES	0	0	0			
524 MISC. NUCLEAR POWER EXPENSES	0	0	0			
525 RENTS	0	0	0			
528 MAINT SUPERVISION & ENGR	0	0	0			
529 MAINTENANCE OF STRUCTURES	0	0	0			
530 MAINT OF REACTOR PLANT EQUIP	0	0	0			
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0			
532 MAINT OF MISC NUCLEAR PLANT	0	0	0			
535 OPERATING SUPERVISION & ENGR	0	0	0			
536 WATER FOR POWER	0	0	0			
537 HYDRAULIC EXPENSES	0	0	0			
538 ELECTRIC EXPENSES	0	0	0			

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC

TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	TOTAL	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
539 MISC HYDRO POWER GENERATION	0	0	0	0		
540 RENTS	0	0	0	0		
541 MAINTENANCE SUPERVISION & ENG	0	0	0	0		
542 MAINTENANCE OF STRUCTURES	0	0	0	0		
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0	0		
544 MAINT OF ELECTRIC PLT	(4,021)	0	0	(4,021)		
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0		
546 OPERATION SUPERV & ENGINEERIN	0	0	0	0		
547 FUEL	0	0	0	0		
548 GENERATION EXPENSES	0	0	0	0		
549 MISC OTH PWR GENERATION EXPS	0	0	0	0		
550 RENTS	0	0	0	0		
551 MAINT SUPV & ENGINEERING	0	0	0	0		
552 MAINTENANCE OF STRUCTURES	0	0	0	0		
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0		
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0		
555 POWER PURCHASED	0	0	0	0		
556 SYSTEM CONTROL & LOAD DISP.	664,743	664,743	664,743	0		
557 DEFERRED FUEL	0	0	0	0		
557 OTHER EXPENSES	206,247	206,247	206,247	0		
TOTAL POWER PRODUCTION EXPENSES	17,260,131	6,821,187	6,821,187	10,438,944		
560 OPER SUPER & ENGINEERING	1,427,815	1,228,049	1,228,049	199,766		
561 LOAD DISPATCHING	1,943,339	1,934,687	1,934,687	8,652		
562 STATION EXPENSES	117,958	19,614	19,614	98,344		
563 OVERHEAD LINE EXPENSES	286	0	0	286		
565 TRANSMISSION ELEC. BY OTHERS	0	0	0	0		
566 MISC. TRANSMISSION EXPENSES	832,613	754,973	754,973	77,640		
567 RENTS	0	0	0	0		
568 MAINT. SUPERVISION & ENGINEER	1,356,446	171,444	171,444	1,185,001		
569 MAINTENANCE OF STRUCTURES	29,109	29,109	29,109	0		
570 MAINT. OF STATION EQUIPMENT	637,654	0	0	637,654		
571 MAINT OF OVERHEAD LINES	86	0	0	86		
573 MAINT MISC TRANSMISSION PLANT	2,222	2,222	2,222	0		
TOTAL ELECTRIC TRANSMISSION EXPENSES	6,347,527	4,140,098	4,140,098	2,207,429		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT	
	TOTAL	AFFILIATE	NON-AFFILIATE	TOTAL	AFFILIATE	NON-AFFILIATE
575.1 OPERATION SUPERVISION	0	0	0	0		
575.2 DAY-AHD AND REAL-TIME MKT ADM	49,082	49,082	0	0		
576.2 MAINT OF COMPUTER HARDWARE	0	0	0	0		
576.3 MAINT OF COMPUTER SOFTWARE	0	0	0	0		
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	49,082	49,082	0	0		
580 OPERATION SUPERVISION & ENGINE	3,145,715	694,341	2,451,374			
581 LOAD DISPATCHING	415,575	4,059	411,516			
582 STATION EXPENSES	421,046	102	420,945			
583 OVERHEAD LINE EXPENSES	182,692	0	182,692			
584 UNDERGROUND LINE EXPS	350,569	0	350,569			
585 STREET LIGHT & SIGNAL SYSTEM	132,741	0	132,741			
586 METER EXPENSES	1,438,886	18,722	1,420,164			
587 CUSTOMER INSTALLATION EXPENSE	294,429	3,042	291,386			
588 MISC DISTRIBUTION EXPENSE	825,295	282,635	542,660			
589 RENTS	0	0	0			
590 MAINT. SUPERVISION & ENGINEER	973,552	34,595	938,957			
591 MAINTENANCE OF STRUCTURES	0	0	0			
592 MAINT. OF STATION EQUIPMENT	503,533	49,442	454,090			
593 MAINTENANCE OF OVERHEAD LINES	2,088,636	5,367	2,083,269			
594 MAINT UNDERGROUND LINES	479,572	19	479,553			
595 MAINT. OF LINE TRANSFORMERS	2,149	2,142	7			
596 MAINT. ST. LGHT. & SIG. SYST.	736,529	1,601	734,928			
597 MAINTENANCE OF METERS	133,489	0	133,489			
598 MAINT. MISC. DISTRIBUTION PLT	79,677	19,463	60,213			
TOTAL ELECTRIC DISTRIBUTION EXPENSES	12,204,085	1,115,532	11,088,553			
870 OPERATION SUPERVISION & ENG	0	0	0			
901 SUPERVISION	233,654	153,915	79,739			
902 METER READING EXPENSES	293,312	231,159	62,154			
903 CUST RECORDS & COLL EXPENSES	5,053,104	2,982,716	2,070,387			
904 UNCOLLECTIBLE ACCOUNTS	0	0	0			
905 MISC CUSTOMER ACCOUNTS EXP	13,280	8,238	5,042			
TOTAL CUSTOMER ACCOUNTS EXPENSES	5,593,350	3,376,028	2,217,321			

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC

TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
907 SUPERVISION	314,109	4,600		309,509		
908 CUSTOMER ASSISTANCE EXPENSES	1,740,108	13,594		1,726,514		
909 INFORMATION & INSTRUCT ADV EX	97,003	59,640		37,363		
910 MISC CUST SER & INFORMATION EX	875,075	0		875,075		
TOTAL CUSTOMER SERVICE AND INFO EXP	3,026,295	77,834		2,948,461		
911 SUPERVISION	5,043	5,027		16		
912 DEMON & SELLING EXP	14,382	14,382		0		
913 ADVERTISING EXPENSE	854	854		0		
916 MISCELLANEOUS SALES EXPENSES	130,916	121,041		9,875		
TOTAL SALES EXPENSES	151,195	141,303		9,892		
920 ADM & GENERAL SALARIES	14,222,012	12,621,819		1,600,193		
921 OFFICE SUPPLIES & EXPENSES	0	0		0		
922 ADM. EXPENSE TRANSFERRED - CR	0	0		0		
923 OUTSIDE SERVICES EMPLOYED	4	4		0		
924 PROPERTY INSURANCE EXPENSE	46,279	46,279		0		
925 INJURIES & DAMAGES EXPENSE	253,610	253,610		0		
926 EMPLOYEE PENSION & BENEFITS	0	0		0		
928 REGULATORY COMMISSION EXPENSE	371,217	225,004		146,213		
929 DUPLICATE CHARGES-CREDIT	0	0		0		
930_1 GENERAL ADVERTISING EXPENSES	7,848	5,040		2,807		
930_2 MISCELLANEOUS GENERAL EXPENSE	256,389	143,923		112,466		
931 RENTS	0	0		0		
932 MAINTENANCE OF GAS-GENL PLANT	0	0		0		
935 MAINTENANCE OF GENERAL PLANT	283,913	58,883		225,031		
TOTAL ADMINISTRATIVE AND GENERAL EXP	15,441,272	13,354,562		2,086,710		
TOTAL OPERATION & MAINTENANCE	60,072,937	29,075,627		30,997,310		
TOTAL O&M EXP Less Fuel, PP.	59,891,569	29,075,627		30,815,942		
Def Fuel (501, 518,547,555.557)						

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE			UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
NON-PAYROLL OPERATION & MAINTENANCE							
500 OPER SUPERVISION & ENGINEERIN	1,352,954	931,771	421,183	0	0	931,771	421,183
501 FUEL	228,515,404	0	228,515,404	0	0	0	228,515,404
502 STEAM EXPENSES	386,305	44,076	342,229	0	0	44,076	342,229
503 STEAM FROM OTHER SOURCES	0	0	0	0	0	0	0
504 STEAM TRANSFERRED - CREDIT	0	0	0	0	0	0	0
505 ELECTRIC EXPENSES	1,771,303	340,911	1,430,392	0	0	0	0
506 MISC STEAM POWER EXPENSES	5,189,169	1,562,328	3,626,841	0	0	340,911	1,430,392
507 RENTS	173,548	86,836	86,711	86,836	86,711	1,562,328	3,626,841
509 ALLOWANCES	5,965	0	5,965	0	0	0	0
510 MAINTENANCE SUPR & ENGINEERIN	263,187	124,240	138,947	0	0	0	5,965
511 MAINTENANCE OF STRUCTURES	1,525,073	331,884	1,193,189	0	0	124,240	138,947
512 MAINTENANCE OF BOILER PLANT	10,771,413	3,697,964	7,073,449	0	0	331,884	1,193,189
513 MAINTENANCE OF ELECTRIC PLANT	11,458,650	1,355,164	10,103,486	0	0	3,697,964	7,073,449
514 MAINTENANCE OF MISC STEAM PLT	1,380,163	254,274	1,125,888	0	0	1,355,164	10,103,486
517 OPERATION, SUPERVISION & ENGR	0	0	0	0	0	254,274	1,125,888
518 NUCLEAR FUEL EXPENSE	0	0	0	0	0	0	0
519 COOLANTS AND WATER	0	0	0	0	0	0	0
520 STEAM EXPENSES	0	0	0	0	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0	0	0	0	0
522 STEAM TRANSFERRED - CREDIT	0	0	0	0	0	0	0
523 ELECTRIC EXPENSES	0	0	0	0	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0	0	0	0	0
525 RENTS	0	0	0	0	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0	0	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0	0	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0	0	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0	0	0	0	0
535 OPERATING SUPERVISION & ENGIN	(220)	0	(220)	0	(220)	0	0
536 WATER FOR POWER	0	0	0	0	0	0	0
537 HYDRAULIC EXPENSES	0	0	0	0	0	0	0
538 ELECTRIC EXPENSES	0	0	0	0	0	0	0
539 MISC HYDRO POWER GENERATION	115	0	115	0	115	0	0
540 RENTS	0	0	0	0	0	0	0
541 MAINTENANCE SUPERVISION & ENG	122	122	0	122	0	0	0
542 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0	0	0	0	0
544 MAINT OF ELECTRIC PLT	110	0	110	0	0	0	110

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE			UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0	0	0	0	0
547 FUEL	0	0	0	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0	0	0	0	0
550 RENTS	0	0	0	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0	0	0	0
555 POWER PURCHASED	0	0	0	0	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	758,472,164	0	758,472,164	0	0	0	758,472,164
557 DEFERRED FUEL	143,355	141,529	1,825	0	0	141,529	1,825
557 OTHER EXPENSES	(54,963,778)	0	(54,963,778)	0	0	0	(54,963,778)
TOTAL POWER PRODUCTION EXPENSES	32,348	32,348	(0)	0	0	32,348	(0)
LESS FUEL - A/C 501, 518 & 547	966,477,348	8,903,448	957,573,900	86,958	86,607	8,816,489	957,487,294
PUR PWR - A/C 555	228,515,404	0	228,515,404	0	0	0	228,515,404
DEFERRED FUEL - A/C 557	758,472,164	0	758,472,164	0	0	0	758,472,164
TOTAL POWER PROD EXP EXCL FUEL & PUR PWR	(54,963,778)	8,903,448	25,550,111	86,958	86,607	8,816,489	(54,963,778)
560 OPER SUPER & ENGINEERING	3,992,655	3,460,636	532,019	0	0	3,460,636	532,019
561 LOAD DISPATCHING	508,733	508,675	58	0	0	508,675	58
562 STATION EXPENSES	24,797	2,466	22,331	0	0	2,466	22,331
563 OVERHEAD LINE EXPENSES	212,177	0	212,177	0	0	0	212,177
565 TRANSMISSION ELEC. BY OTHERS	9,312,618	0	9,312,618	0	0	0	0
566 MISC. TRANSMISSION EXPENSES	1,390,287	485,764	904,523	0	0	485,764	904,523
567 RENTS	852,304	11,473	840,831	11,473	840,831	0	0
568 MAINT. SUPERVISION & ENGINEER	1,029,451	351,759	677,692	0	0	351,759	677,692
569 MAINTENANCE OF STRUCTURES	176,401	110,382	66,019	0	0	110,382	66,019
570 MAINT. OF STATION EQUIPMENT	1,632,095	214	1,631,881	0	0	214	1,631,881
571 MAINT OF OVERHEAD LINES	1,603,957	592	1,603,365	0	0	592	1,603,365
573 MAINT MISC TRANSMISSION PLANT	41,622	13,003	28,619	0	0	13,003	28,619
TOTAL ELECTRIC TRANSMISSION EXPENSES	20,777,098	4,944,965	15,832,134	11,473	10,153,449	4,933,491	5,678,685
575.1 OPERATION SUPERVISION	0	0	0	0	0	0	0
575.2 DAY-AHD AND REAL-TIME MKT ADM	18,718	18,718	0	0	0	18,718	0
576.2 MAINT OF COMPUTER HARDWARE	0	0	0	0	0	0	0
576.3 MAINT OF COMPUTER SOFTWARE	33,296	33,296	0	33,296	0	0	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	52,015	52,015	0	33,296	0	18,718	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
580 OPERATION SUPERVISION & ENGINE	2,306,429	252,569	0	0	252,569	2,053,860
581 LOAD DISPATCHING	39,952	1,422	0	0	1,422	38,531
582 STATION EXPENSES	117,848	88	0	0	88	117,760
583 OVERHEAD LINE EXPENSES	426,197	0	0	0	0	426,197
584 UNDERGROUND LINE EXPS	776,829	0	0	0	0	776,829
585 STREET LIGHT & SIGNAL SYSTEM	72,223	0	0	0	0	72,223
586 METER EXPENSES	927,256	1,112	0	0	1,112	926,144
587 CUSTOMER INSTALLATION EXPENSE	100,401	912	0	0	912	99,489
588 MISC DISTRIBUTION EXPENSE	639,383	128,567	0	0	128,567	510,816
589 RENTS	1,125,785	310,510	310,510	815,275	0	0
590 MAINT. SUPERVISION & ENGINEER	343,395	113,049	367	114,599	113,049	230,347
591 MAINTENANCE OF STRUCTURES	114,966	367	0	0	0	0
592 MAINT. OF STATION EQUIPMENT	266,677	19,438	0	0	19,438	247,239
593 MAINTENANCE OF OVERHEAD LINES	10,860,845	680	0	0	680	10,859,965
594 MAINT UNDERGROUND LINES	172,164	41	0	0	41	172,123
595 MAINT. OF LINE TRANSFORMERS	2,554	359	0	0	359	2,195
596 MAINT. ST. LGHT. & SIG. SYST.	413,602	944	0	0	944	412,658
597 MAINTENANCE OF METERS	25,629	0	0	0	0	25,629
598 MAINT. MISC. DISTRIBUTION PLT	284,099	6,544	0	0	6,544	277,556
TOTAL ELECTRIC DISTRIBUTION EXPENSES	19,016,035	836,601	310,877	929,874	525,724	17,249,560
870 OPERATION SUPERVISION & ENG	0	0	0	0	0	0
901 SUPERVISION	58,731	42,864	0	0	42,864	15,867
902 METER READING EXPENSES	5,270,438	85,996	0	0	85,996	5,184,442
903 CUST RECORDS & COLL EXPENSES	4,757,017	1,368,027	0	0	1,368,027	3,388,990
904 UNCOLLECTIBLE ACCOUNTS	2,012,703	(2,919)	0	0	(2,919)	2,015,622
905 MISC CUSTOMER ACCOUNTS EXP	10,442	2,748	0	0	2,748	7,694
TOTAL CUSTOMER ACCOUNTS EXPENSES	12,109,330	1,496,715	0	0	1,496,715	10,612,615
907 SUPERVISION	114,813	1,566	0	0	1,566	113,247
908 CUSTOMER ASSISTANCE EXPENSES	7,486,225	156,558	0	0	156,558	7,329,667
909 INFORMATION & INSTRUCT ADV EX	715,585	54,577	0	0	54,577	661,008
910 MISC CUST SER & INFORMATION EX	255,817	3,354	0	0	3,354	252,463
TOTAL CUSTOMER SERVICE AND INFO EXP	8,572,439	216,054	0	0	216,054	8,356,385

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

PER BOOK DESCRIPTION	TOTAL EXPENSE		UNADJUSTED ACCOUNTS		ACCOUNTS THAT WERE ADJUSTED	
	TOTAL	AFFILIATE	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
911 SUPERVISION	583	583	0	0	583	0
912 DEMON & SELLING EXP	37,604	37,604	0	0	37,604	0
913 ADVERTISING EXPENSE	36,071	20,780	15,290	0	20,780	15,290
916 MISCELLANEOUS SALES EXPENSES	324,797	318,033	6,764	0	318,033	6,764
TOTAL SALES EXPENSES	399,055	377,001	22,055	0	377,001	22,055
920 ADM & GENERAL SALARIES	1,837,262	2,116,087	(278,824)	0	2,116,087	(278,824)
921 OFFICE SUPPLIES & EXPENSES	2,189,088	1,812,367	376,721	0	1,812,367	376,721
922 ADM. EXPENSE TRANSFERRED - CR	1,328,062	1,666,065	(338,003)	0	0	0
923 OUTSIDE SERVICES EMPLOYED	17,313,096	9,777,138	7,535,958	0	9,777,138	7,535,958
924 PROPERTY INSURANCE EXPENSE	12,749,269	63,003	12,686,266	0	63,003	12,686,266
925 INJURIES & DAMAGES EXPENSE	5,590,610	64,272	5,526,338	0	64,272	5,526,338
926 EMPLOYEE PENSION & BENEFITS	29,644,991	14,465,812	15,179,179	0	14,465,812	15,179,179
928 REGULATORY COMMISSION EXPENSE	1,914,842	150,631	1,764,011	0	150,631	1,764,011
929 DUPLICATE CHARGES-CREDIT	0	0	0	0	0	0
930_1 GENERAL ADVERTISING EXPENSES	255,368	15,226	240,141	0	15,226	240,141
930_2 MISCELLANEOUS GENERAL EXPENSE	897,757	(329,689)	1,227,446	0	(329,689)	1,227,446
931 RENTS	3,154,330	2,254,239	900,091	0	2,254,239	900,091
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0	0	0	0
935 MAINTENANCE OF GENERAL PLANT	1,857,863	449,657	1,408,206	0	449,657	1,408,206
TOTAL ADMINISTRATIVE AND GENERAL EXP	78,732,339	32,504,808	46,227,530	(338,003)	30,838,743	46,565,533
TOTAL OPERATION & MAINTENANCE	1,106,135,659	49,331,606	1,056,804,053	10,831,927	47,222,936	1,045,972,126
TOTAL O&M EXP Less Fuel, PP, Def Fuel (501, 518,547,555.557)	174,111,870	49,331,606	124,780,264	10,831,927	47,222,936	113,948,336

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
403 DEPRECIATION EXPENSE	(78,140)	(347,941)	269,801
404 AMORT LIMITED TERM ELECT PLANT	(922,218)	0	(922,218)
TOTAL DEPR & AMORTIZATION	(1,000,358)	(347,941)	(652,417)
INTEREST ON CUSTOMER DEPOSITS & OTHER CREDIT FEES	456,382	0	456,382
REGULATORY DEBITS/CREDITS	(11,743,478)	0	(11,743,478)
411_10 ACCRETION EXPENSE	(235,625)	0	(235,625)
411 DECOMMISSIONING	0	0	0
408_1 TAXES OTHER THAN INC-UTIL OP	3,412,744	(121,411)	3,534,155
4091 INCOME TAXES - UTIL OP INC	103,583,388	0	103,583,388
410.1 & 411.1 FEDERAL	(101,737,959)	0	(101,737,959)
410.1 & 411.1 STATE	0	0	0
4114 ITC ADJUSTMENTS-UTIL OPER	0	0	0
41143 ITC AMORTIZATION	438,557	0	438,557
INCOME TAXES	2,283,986	0	2,283,986
411_8 GAIN FROM DISPOSTN OF ALLOWNCE	28	0	28
OPERATION & MAINTENANCE			
500 OPER SUPERVISION & ENGINEERIN	(131,912)	(183,310)	51,398
501 FUEL	(225,899,244)	0	(225,899,244)
502 STEAM EXPENSES	64,928	(73)	65,001
503 STEAM FROM OTHER SOURCES	0	0	0
504 STEAM TRANSFERRED - CREDIT	0	0	0
505 ELECTRIC EXPENSES	12,228	(73)	12,301
506 MISC STEAM POWER EXPENSES	17,823	(21,490)	39,313
507 RENTS	0	0	0
509 ALLOWANCES	(5,965)	0	(5,965)
510 MAINTENANCE SUPR & ENGINEERIN	(2,148)	(7,829)	5,681
511 MAINTENANCE OF STRUCTURES	5,843	(6)	5,849
512 MAINTENANCE OF BOILER PLANT	23,501	(188)	23,689
513 MAINTENANCE OF ELECTRIC PLANT	(264,744)	(19)	(264,725)
514 MAINTENANCE OF MISC STEAM PLT	194,718	(112,264)	306,982
517 OPERATION, SUPERVISION & ENGR	0	0	0
518 NUCLEAR FUEL EXPENSE	0	0	0
519 COOLANTS AND WATER	0	0	0
520 STEAM EXPENSES	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC

TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS DESCRIPTION	TOTAL EXPENSE		TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	TOTAL
522 STEAM TRANSFERRED - CREDIT	0	0	0	0
523 ELECTRIC EXPENSES	0	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0	0
525 RENTS	0	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0	0
535 OPERATING SUPERVISION & ENGIN	0	0	0	0
536 WATER FOR POWER	0	0	0	0
537 HYDRAULIC EXPENSES	0	0	0	0
538 ELECTRIC EXPENSES	0	0	0	0
539 MISC HYDRO POWER GENERATION	0	0	0	0
540 RENTS	0	0	0	0
541 MAINTENANCE SUPERVISION & ENG	0	0	0	0
542 MAINTENANCE OF STRUCTURES	0	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0	0
544 MAINT OF ELECTRIC PLT	(88)	0	0	(88)
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0	0
547 FUEL	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0	0
550 RENTS	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0
555 POWER PURCHASED	(484,043,718)	0	(484,043,718)	
556 SYSTEM CONTROL & LOAD DISP.	(10,329)	(10,504)	175	
557 DEFERRED FUEL	54,963,778	0	54,963,778	
557 OTHER EXPENSES	1,181,977	(3,313)	1,185,290	
TOTAL POWER PRODUCTION EXPENSES	(653,893,352)	(339,068)	(653,554,284)	

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
DESCRIPTION					
560 OPER SUPER & ENGINEERING	3,559,428	(3,065,038)	6,624,466		
561 LOAD DISPATCHING	(27,098)	(29,256)	2,159		
562 STATION EXPENSES	1,832	(292)	2,125		
563 OVERHEAD LINE EXPENSES	6	0	6		
565 TRANSMISSION ELEC. BY OTHERS	0	0	0		
566 MISC. TRANSMISSION EXPENSES	(290,218)	(11,387)	(278,831)		
567 RENTS	0	0	0		
568 MAINT. SUPERVISION & ENGINEER	22,105	(3,342)	25,447		
569 MAINTENANCE OF STRUCTURES	(275)	(470)	195		
570 MAINT. OF STATION EQUIPMENT	(477,576)	0	(477,576)		
571 MAINT. OF OVERHEAD LINES	2	0	2		
573 MAINT MISC TRANSMISSION PLANT	14,240	(1)	14,240		
TOTAL ELECTRIC TRANSMISSION EXPENSES	2,802,446	(3,109,786)	5,912,233		
575_1 OPERATION SUPERVISION	2,974,914	0	2,974,914		
575_2 DAY-AHD AND REAL-TIME MKT ADM	(764)	(764)	0		
576_2 MAINT OF COMPUTER HARDWARE	0	0	0		
576_3 MAINT OF COMPUTER SOFTWARE	0	0	0		
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	2,974,150	(764)	2,974,914		
580 OPERATION SUPERVISION & ENGINE	(484)	(39,013)	38,529		
581 LOAD DISPATCHING	8,658	(67)	8,724		
582 STATION EXPENSES	8,960	(1)	8,961		
583 OVERHEAD LINE EXPENSES	3,967	0	3,967		
584 UNDERGROUND LINE EXPS	7,609	0	7,609		
585 STREET LIGHT & SIGNAL SYSTEM	2,839	0	2,839		
586 METER EXPENSES	27,550	(54)	27,604		
587 CUSTOMER INSTALLATION EXPENSE	6,213	(49)	6,261		
588 MISC DISTRIBUTION EXPENSE	7,678	(3,818)	11,496		
589 RENTS	0	0	0		
590 MAINT. SUPERVISION & ENGINEER	19,399	(580)	19,979		
591 MAINTENANCE OF STRUCTURES	0	0	0		
592 MAINT. OF STATION EQUIPMENT	9,055	(743)	9,798		
593 MAINTENANCE OF OVERHEAD LINES	(3,467,847)	(152)	(3,467,695)		
594 MAINT UNDERGROUND LINES	10,371	(60)	10,431		
595 MAINT. OF LINE TRANSFORMERS	(32)	(32)	0		
596 MAINT. ST. LGHT. & SIG. SYST.	14,868	(1,072)	15,940		
597 MAINTENANCE OF METERS	2,901	0	2,901		
598 MAINT. MISC. DISTRIBUTION PLT	22,121	(273)	22,395		
TOTAL ELECTRIC DISTRIBUTION EXPENSES	(3,316,175)	(45,914)	(3,270,261)		
870 OPERATION SUPERVISION & ENG	0	0	0		
901 SUPERVISION	(12,994)	(4,492)	(8,502)		

Sponsored by Heather G. LeBlanc
Amounts may not add or lie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
902 METER READING EXPENSES	(1,194,718)	(3,640)	(1,191,078)
903 CUST RECORDS & COLL EXPENSES	19,550	(24,639)	44,188
904 UNCOLLECTIBLE ACCOUNTS	988,222	0	988,222
905 MISC CUSTOMER ACCOUNTS EXP	(6,211)	(126)	(6,084)
TOTAL CUSTOMER ACCOUNTS EXPENSES	(226,150)	(32,896)	(193,254)
907 SUPERVISION	(34,220)	(630)	(33,590)
908 CUSTOMER ASSISTANCE EXPENSES	(8,242,641)	(9,131)	(8,233,511)
909 INFORMATION & INSTRUCT ADV EX	(696)	(1,785)	1,088
910 MISC CUST SER & INFORMATION EX	18,396	(88)	18,484
TOTAL CUSTOMER SERVICE AND INFO EXP	(8,259,162)	(11,634)	(8,247,527)
911 SUPERVISION	(7)	(8)	0
912 DEMON & SELLING EXP	(225)	(225)	0
913 ADVERTISING EXPENSE	(14)	(14)	0
916 MISCELLANEOUS SALES EXPENSES	(1,808)	(2,014)	206
TOTAL SALES EXPENSES	(2,054)	(2,260)	207
920 ADM & GENERAL SALARIES	(1,417,592)	(1,523,015)	105,423
921 OFFICE SUPPLIES & EXPENSES	(669,528)	(685,004)	15,476
922 ADM. EXPENSE TRANSFERRED - CR	0	0	0
923 OUTSIDE SERVICES EMPLOYED	(7,643,578)	(5,240,384)	(2,403,193)
924 PROPERTY INSURANCE EXPENSE	1,413,829	(683)	1,414,512
925 INJURIES & DAMAGES EXPENSE	(3,369)	(3,371)	2
926 EMPLOYEE PENSION & BENEFITS	(7,530,196)	(5,410,457)	(2,119,739)
928 REGULATORY COMMISSION EXPENSE	(816,121)	(82,664)	(733,457)
929 DUPLICATE CHARGES-CREDIT	0	0	0
930.1 GENERAL ADVERTISING EXPENSES	(199,668)	(75)	(199,592)
930.2 MISCELLANEOUS GENERAL EXPENSE	(650,643)	(97,195)	(553,447)
931 RENTS	(87)	(87)	0
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0
935 MAINTENANCE OF GENERAL PLANT	2,791	(969)	3,760
TOTAL ADMINISTRATIVE AND GENERAL EXP	(17,514,162)	(13,043,906)	(4,470,256)
TOTAL OPERATION & MAINTENANCE	(677,434,459)	(16,586,229)	(660,848,230)
TOTAL O&M EXP Less Fuel, PP,			
Def Fuel (501, 518,547,555,557)	(22,455,276)	(16,586,229)	(5,869,047)
TOTAL EXPENSES	(684,260,780)	(17,055,582)	(667,205,198)
PAYROLL OPERATION & MAINTENANCE			

Sponsored by Heather G LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
500 OPER SUPERVISION & ENGINEERIN					
501 FUEL	(77,553)	(105,201)			27,648
502 STEAM EXPENSES	3,966	0			3,966
503 STEAM FROM OTHER SOURCES	64,928	(73)			65,001
504 STEAM TRANSFERRED - CREDIT	0	0			0
505 ELECTRIC EXPENSES	0	0			0
506 MISC STEAM POWER EXPENSES	12,228	(73)			12,301
507 RENTS	18,346	(17,720)			36,065
509 ALLOWANCES	0	0			0
510 MAINTENANCE SUPR & ENGINEERIN	0	0			0
511 MAINTENANCE OF STRUCTURES	(2,148)	(7,829)			5,681
512 MAINTENANCE OF BOILER PLANT	5,843	(6)			5,849
513 MAINTENANCE OF ELECTRIC PLANT	23,501	(188)			23,689
514 MAINTENANCE OF MISC STEAM PLT	30,291	(19)			30,310
517 OPERATION, SUPERVISION & ENGR	(103,341)	(108,795)			5,454
518 NUCLEAR FUEL EXPENSE	0	0			0
519 COOLANTS AND WATER	0	0			0
520 STEAM EXPENSES	0	0			0
521 STEAM FROM OTHER SOURCES	0	0			0
522 STEAM TRANSFERRED - CREDIT	0	0			0
523 ELECTRIC EXPENSES	0	0			0
524 MISC. NUCLEAR POWER EXPENSES	0	0			0
525 RENTS	0	0			0
528 MAINT SUPERVISION & ENGR	0	0			0
529 MAINTENANCE OF STRUCTURES	0	0			0
530 MAINT OF REACTOR PLANT EQUIP	0	0			0
531 MAINTENANCE OF ELECTRIC PLANT	0	0			0
532 MAINT OF MISC NUCLEAR PLANT	0	0			0
535 OPERATING SUPERVISION & ENGIN	0	0			0
536 WATER FOR POWER	0	0			0
537 HYDRAULIC EXPENSES	0	0			0
538 ELECTRIC EXPENSES	0	0			0
539 MISC HYDRO POWER GENERATION	0	0			0
540 RENTS	0	0			0
541 MAINTENANCE SUPERVISION & ENG	0	0			0
542 MAINTENANCE OF STRUCTURES	0	0			0
543 MAINT OF DAMS, RESERVOIRS & W	0	0			0
544 MAINT OF ELECTRIC PLT	0	0			0
545 MAINT OF MISC HYDRAULIC PLT	(88)	0			(88)
546 OPERATION SUPERV & ENGINEERIN	0	0			0
547 FUEL	0	0			0
548 GENERATION EXPENSES	0	0			0
549 MISC OTH PWR GENERATION EXPS	0	0			0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS DESCRIPTION	TOTAL EXPENSE			TOTAL
	TOTAL	AFFILIATE	NON-AFFILIATE	
550 RENTS	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0
555 POWER PURCHASED	0	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	(10,442)	(10,442)	0	0
557 DEFERRED FUEL	0	0	0	0
557 OTHER EXPENSES	(3,256)	(3,256)	0	0
TOTAL POWER PRODUCTION EXPENSES	(37,726)	(253,601)		215,875
560 OPER SUPER & ENGINEERING	(86,624)	(64,248)	(22,376)	
561 LOAD DISPATCHING	(29,019)	(29,207)	187	
562 STATION EXPENSES	1,832	(292)	2,125	
563 OVERHEAD LINE EXPENSES	6	0	6	
565 TRANSMISSION ELEC. BY OTHERS	0	0	0	
566 MISC. TRANSMISSION EXPENSES	(9,560)	(11,243)	1,684	
567 RENTS	0	0	0	
568 MAINT. SUPERVISION & ENGINEER	22,604	(2,697)	25,301	
569 MAINTENANCE OF STRUCTURES	(453)	(453)	0	
570 MAINT. OF STATION EQUIPMENT	13,766	0	13,766	
571 MAINT OF OVERHEAD LINES	2	0	2	
573 MAINT MISC TRANSMISSION PLANT	(1)	(1)	0	
TOTAL ELECTRIC TRANSMISSION EXPENSES	(87,446)	(108,141)		20,895

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS DESCRIPTION	TOTAL EXPENSE			TOTAL		
	TOTAL	AFFILIATE	NON-AFFILIATE	TOTAL	AFFILIATE	NON-AFFILIATE
575.1 OPERATION SUPERVISION	0	0	0	0	0	0
575.2 DAY-AHD AND REAL-TIME MKT ADM	(764)	(764)	0	(764)	(764)	0
576.2 MAINT OF COMPUTER HARDWARE	0	0	0	0	0	0
576.3 MAINT OF COMPUTER SOFTWARE	0	0	0	0	0	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	(764)	(764)	0	(764)	(764)	0
580 OPERATION SUPERVISION & ENGINE	17,162	(21,630)	38,793			
581 LOAD DISPATCHING	8,658	(67)	8,724			
582 STATION EXPENSES	8,960	(1)	8,961			
583 OVERHEAD LINE EXPENSES	3,967	0	3,967			
584 UNDERGROUND LINE EXPS	7,609	0	7,609			
585 STREET LIGHT & SIGNAL SYSTEM	2,839	0	2,839			
586 METER EXPENSES	30,639	(54)	30,693			
587 CUSTOMER INSTALLATION EXPENSE	6,213	(49)	6,261			
588 MISC DISTRIBUTION EXPENSE	7,678	(3,818)	11,496			
589 RENTS	0	0	0			
590 MAINT. SUPERVISION & ENGINEER	19,470	(533)	20,003			
591 MAINTENANCE OF STRUCTURES	0	0	0			
592 MAINT OF STATION EQUIPMENT	9,055	(743)	9,798			
593 MAINTENANCE OF OVERHEAD LINES	44,945	(75)	45,020			
594 MAINT UNDERGROUND LINES	10,411	(19)	10,431			
595 MAINT. OF LINE TRANSFORMERS	(32)	(32)	0			
596 MAINT. ST. LGHT. & SIG SYST.	15,267	(673)	15,940			
597 MAINTENANCE OF METERS	2,901	0	2,901			
598 MAINT. MISC. DISTRIBUTION PLT	1,034	(273)	1,307			
TOTAL ELECTRIC DISTRIBUTION EXPENSES	196,777	(27,967)	224,744			
870 OPERATION SUPERVISION & ENG	0	0	0			
901 SUPERVISION	(12,471)	(4,492)	(7,979)			
902 METER READING EXPENSES	(2,289)	(3,640)	1,341			
903 CUST RECORDS & COLL EXPENSES	21,201	(22,988)	44,188			
904 UNCOLLECTIBLE ACCOUNTS	0	0	0			
905 MISC CUSTOMER ACCOUNTS EXP	(4,607)	(123)	(4,484)			
TOTAL CUSTOMER ACCOUNTS EXPENSES	1,824	(31,243)	33,067			

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS DESCRIPTION	TOTAL EXPENSE		TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	TOTAL
907 SUPERVISION	5,902	(630)		6,532
908 CUSTOMER ASSISTANCE EXPENSES	(134,021)	(7,888)	(126,133)	
909 INFORMATION & INSTRUCT ADV EX	149	(939)	1,088	
910 MISC CUST SER & INFORMATION EX	18,484	0	18,484	
TOTAL CUSTOMER SERVICE AND INFO EXP	(109,485)	(9,457)	(100,028)	
911 SUPERVISION	(7)	(8)	0	
912 DEMON & SELLING EXP	(225)	(225)	0	
913 ADVERTISING EXPENSE	(14)	(14)	0	
916 MISCELLANEOUS SALES EXPENSES	(1,696)	(1,902)	206	
TOTAL SALES EXPENSES	(1,942)	(2,148)	207	
920 ADM & GENERAL SALARIES	(1,411,521)	(1,229,281)	(182,240)	
921 OFFICE SUPPLIES & EXPENSES	(31,606)	(31,606)	0	
922 ADM. EXPENSE TRANSFERRED - CR	0	0	0	
923 OUTSIDE SERVICES EMPLOYED	(0)	(0)	0	
924 PROPERTY INSURANCE EXPENSE	(683)	(683)	0	
925 INJURIES & DAMAGES EXPENSE	(3,310)	(3,310)	0	
926 EMPLOYEE PENSION & BENEFITS	0	0	0	
928 REGULATORY COMMISSION EXPENSE	(55,537)	(58,620)	3,083	
929 DUPLICATE CHARGES-CREDIT	0	0	0	
930_1 GENERAL ADVERTISING EXPENSES	(17)	(75)	59	
930_2 MISCELLANEOUS GENERAL EXPENSE	(3,826)	(6,219)	2,393	
931 RENTS	0	0	0	
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0	
935 MAINTENANCE OF GENERAL PLANT	4,091	(774)	4,865	
TOTAL ADMINISTRATIVE AND GENERAL EXP	(1,502,410)	(1,330,569)	(171,841)	
TOTAL OPERATION & MAINTENANCE	(1,541,171)	(1,763,889)	222,718	
TOTAL O&M EXP Less Fuel, PP, Def Fuel (501, 518,547,555,557)	(1,545,137)	(1,763,889)	218,752	

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
NON-PAYROLL OPERATION & MAINTENANCE					
500 OPER SUPERVISION & ENGINEERIN		(78,109)	23,750		
501 FUEL	(54,359)	0	(225,903,210)		
502 STEAM EXPENSES	(225,903,210)	0	0		
503 STEAM FROM OTHER SOURCES	0	0	0		
504 STEAM TRANSFERRED - CREDIT	0	0	0		
505 ELECTRIC EXPENSES	0	0	0		
506 MISC STEAM POWER EXPENSES	(523)	(3,770)	3,248		
507 RENTS	0	0	0		
509 ALLOWANCES	(5,965)	0	(5,965)		
510 MAINTENANCE SUPR & ENGINEERIN	0	0	0		
511 MAINTENANCE OF STRUCTURES	0	0	0		
512 MAINTENANCE OF BOILER PLANT	0	0	0		
513 MAINTENANCE OF ELECTRIC PLANT	0	0	0		
514 MAINTENANCE OF MISC STEAM PLT	(295,035)	0	(295,035)		
517 OPERATION, SUPERVISION & ENGR	298,058	(3,470)	301,528		
518 NUCLEAR FUEL EXPENSE	0	0	0		
519 COOLANTS AND WATER	0	0	0		
520 STEAM EXPENSES	0	0	0		
521 STEAM FROM OTHER SOURCES	0	0	0		
522 STEAM TRANSFERRED - CREDIT	0	0	0		
523 ELECTRIC EXPENSES	0	0	0		
524 MISC. NUCLEAR POWER EXPENSES	0	0	0		
525 RENTS	0	0	0		
528 MAINT SUPERVISION & ENGR	0	0	0		
529 MAINTENANCE OF STRUCTURES	0	0	0		
530 MAINT OF REACTOR PLANT EQUIP	0	0	0		
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0		
532 MAINT OF MISC NUCLEAR PLANT	0	0	0		
535 OPERATING SUPERVISION & ENGIN	0	0	0		
536 WATER FOR POWER	0	0	0		
537 HYDRAULIC EXPENSES	0	0	0		
538 ELECTRIC EXPENSES	0	0	0		
539 MISC HYDRO POWER GENERATION	0	0	0		
540 RENTS	0	0	0		
541 MAINTENANCE SUPERVISION & ENG	0	0	0		
542 MAINTENANCE OF STRUCTURES	0	0	0		
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0		
544 MAINT OF ELECTRIC PLT	0	0	0		
545 MAINT OF MISC HYDRAULIC PLT	0	0	0		
546 OPERATION SUPERV & ENGINEERIN	0	0	0		
547 FUEL	0	0	0		
548 GENERATION EXPENSES	0	0	0		

Sponsored by Heather G. LeBlanc
Amounts may not add or lie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS	TOTAL EXPENSE			TOTAL	
	DESCRIPTION	TOTAL	AFFILIATE	NON-AFFILIATE	
549	MISC OTH PWR GENERATION EXPS	0	0	0	
550	RENTS	0	0	0	
551	MAINT SUPV & ENGINEERING	0	0	0	
552	MAINTENANCE OF STRUCTURES	0	0	0	
553	MAINT-GENER & ELEC EQUIPMENT	0	0	0	
554	MAINT-MISC OTHER PWR GEN PLT	0	0	0	
555	POWER PURCHASED	0	0	0	
556	SYSTEM CONTROL & LOAD DISP.	(484,043,718)	0	(484,043,718)	
557	DEFERRED FUEL	113	(62)	175	
557	OTHER EXPENSES	54,963,778	0	54,963,778	
557	LETTER OF CREDIT FEES - MISO	446,034	(56)	446,090	
557	LETTER OF CREDIT FEES - MISO	739,200	0	739,200	
TOTAL POWER PRODUCTION EXPENSES		(653,855,627)	(85,467)	(653,770,159)	
LESS: FUEL - A/C 501, 518 & 547		(225,903,210)	0	(225,903,210)	
PUR PWR - A/C 555		(484,043,718)	0	(484,043,718)	
DEFERRED FUEL - A/C 557		54,963,778	0	54,963,778	
TOTAL POWER PROD EXP EXCL FUEL & PUR PWR		1,127,523	(85,467)	1,212,990	
560	OPER SUPER & ENGINEERING	3,646,052	(3,000,790)	6,646,842	
561	LOAD DISPATCHING	1,921	(50)	1,971	
562	STATION EXPENSES	0	0	0	
563	OVERHEAD LINE EXPENSES	0	0	0	
565	TRANSMISSION ELEC. BY OTHERS	0	0	0	
566	MISC. TRANSMISSION EXPENSES	0	(144)	(144)	
567	RENTS	(280,659)	0	(280,659)	
568	MAINT. SUPERVISION & ENGINEER	(499)	(645)	(1,144)	
569	MAINTENANCE OF STRUCTURES	178	(17)	161	
570	MAINT. OF STATION EQUIPMENT	(491,342)	0	(491,342)	
571	MAINT OF OVERHEAD LINES	0	0	0	
573	MAINT MISC TRANSMISSION PLANT	14,240	0	14,240	
TOTAL ELECTRIC TRANSMISSION EXPENSES		2,889,892	(3,001,645)	5,891,538	
575_1	OPERATION SUPERVISION	2,974,914	0	2,974,914	
575_2	DAY-AHD AND REAL-TIME MKT ADM	0	0	0	
576_2	MAINT OF COMPUTER HARDWARE	0	0	0	
576_3	MAINT OF COMPUTER SOFTWARE	0	0	0	
TOTAL ELECTRIC REGIONAL MARKET EXPENSES		2,974,914	0	2,974,914	
580	OPERATION SUPERVISION & ENGINE	(17,646)	(17,383)	(34,029)	
581	LOAD DISPATCHING	0	0	0	
582	STATION EXPENSES	0	0	0	
583	OVERHEAD LINE EXPENSES	0	0	0	
584	UNDERGROUND LINE EXPS	0	0	0	
585	STREET LIGHT & SIGNAL SYSTEM	0	0	0	
586	METER EXPENSES	(3,089)	0	(3,089)	

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc. WORKPAPERS FOR SCHEDULE A2 COST OF SERVICE ELECTRIC TEST YEAR ENDED MARCH 31, 2013				
ADJUSTMENTS	TOTAL EXPENSE		TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	TOTAL
DESCRIPTION				
587 CUSTOMER INSTALLATION EXPENSE	0	0	0	0
588 MISC DISTRIBUTION EXPENSE	0	0	0	0
589 RENTS	0	0	0	0
590 MAINT. SUPERVISION & ENGINEER	(72)	(47)	(24)	(143)
591 MAINTENANCE OF STRUCTURES	0	0	0	0
592 MAINT. OF STATION EQUIPMENT	0	0	0	0
593 MAINTENANCE OF OVERHEAD LINES	(3,512,792)	(77)	(3,512,715)	(7,025,507)
594 MAINT UNDERGROUND LINES	(41)	(41)	0	(82)
595 MAINT. OF LINE TRANSFORMERS	0	0	0	0
596 MAINT. ST. LGHT. & SIG. SYST.	(399)	(399)	0	(798)
597 MAINTENANCE OF METERS	0	0	0	0
598 MAINT. MISC. DISTRIBUTION PLT	21,087	0	21,087	42,174
TOTAL ELECTRIC DISTRIBUTION EXPENSES	(3,512,952)	(17,947)	(3,495,005)	(7,025,899)
870 OPERATION SUPERVISION & ENG	0	0	0	0
901 SUPERVISION	(523)	0	(523)	(1,046)
902 METER READING EXPENSES	(1,192,419)	0	(1,192,419)	(2,384,838)
903 CUST RECORDS & COLL EXPENSES	(1,651)	(1,651)	0	(3,302)
904 UNCOLLECTIBLE ACCOUNTS	968,222	0	968,222	1,936,444
905 MISC CUSTOMER ACCOUNTS EXP	(1,604)	(3)	(1,601)	(3,208)
TOTAL CUSTOMER ACCOUNTS EXPENSES	(227,974)	(1,654)	(226,321)	(454,295)
907 SUPERVISION	(40,122)	0	(40,122)	(80,244)
908 CUSTOMER ASSISTANCE EXPENSES	(8,108,621)	(1,243)	(8,107,378)	(16,216,000)
909 INFORMATION & INSTRUCT ADV EX	(846)	(846)	0	(1,692)
910 MISC CUST SER & INFORMATION EX	(88)	(88)	0	(176)
TOTAL CUSTOMER SERVICE AND INFO EXP	(8,149,677)	(2,177)	(8,147,499)	(16,297,176)

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTMENTS DESCRIPTION	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
911 SUPERVISION	0	0	0
912 DEMON & SELLING EXP	0	0	0
913 ADVERTISING EXPENSE	0	0	0
916 MISCELLANEOUS SALES EXPENSES	(112)	(112)	0
TOTAL SALES EXPENSES	(112)	(112)	0
920 ADM & GENERAL SALARIES	(6,071)	(293,734)	287,663
921 OFFICE SUPPLIES & EXPENSES	(637,922)	(653,398)	15,476
922 ADM. EXPENSE TRANSFERRED - CR	0	0	0
923 OUTSIDE SERVICES EMPLOYED	(7,643,577)	(5,240,384)	(2,403,193)
924 PROPERTY INSURANCE EXPENSE	1,414,512	0	1,414,512
925 INJURIES & DAMAGES EXPENSE	(59)	(61)	2
926 EMPLOYEE PENSION & BENEFITS	(7,530,196)	(5,410,457)	(2,119,739)
928 REGULATORY COMMISSION EXPENSE	(760,584)	(24,044)	(736,540)
929 DUPLICATE CHARGES-CREDIT	0	0	0
930_1 GENERAL ADVERTISING EXPENSES	(199,651)	0	(199,651)
930_2 MISCELLANEOUS GENERAL EXPENSE	(646,816)	(90,976)	(555,840)
931 RENTS	(87)	(87)	0
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0
935 MAINTENANCE OF GENERAL PLANT	(1,300)	(195)	(1,105)
TOTAL ADMINISTRATIVE AND GENERAL EXP	(16,011,752)	(11,713,337)	(4,298,415)
TOTAL OPERATION & MAINTENANCE	(675,893,288)	(14,822,340)	(661,070,948)
TOTAL O&M EXP Less Fuel, PP,	(20,910,139)	(14,822,340)	(6,087,799)
Def Fuel (501, 518,547,555,557)			

Sponsored by Heather G LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
403 DEPRECIATION EXPENSE	0	0	0
404 AMORT LIMITED TERM ELECT PLANT	0	0	0
TOTAL DEPR & AMORTIZATION	0	0	0
INTEREST ON CUSTOMER DEPOSITS & OTHER CREDIT FE	0	0	0
REGULATORY DEBITS/CREDITS	0	0	0
411_10 ACCRETION EXPENSE	0	0	0
411 DECOMMISSIONING	0	0	0
408_1 TAXES OTHER THAN INC-UTIL OP	0	0	0
4091 INCOME TAXES - UTIL OP INC	0	0	0
410.1 & 411.1 FEDERAL	0	0	0
410.1 & 411.1 STATE	(205,652)	(205,652)	0
4114 ITC ADJUSTMENTS-UTIL OPER	0	0	0
41143 ITC AMORTIZATION	0	0	0
INCOME TAXES	(205,652)	(205,652)	0
411_8 GAIN FROM DISPOSTN OF ALLOWNCE	0	0	0
OPERATION & MAINTENANCE			
500 OPER SUPERVISION & ENGINEERIN	0	0	0
501 FUEL	0	0	0
502 STEAM EXPENSES	0	0	0
503 STEAM FROM OTHER SOURCES	0	0	0
504 STEAM TRANSFERRED - CREDIT	0	0	0
505 ELECTRIC EXPENSES	0	0	0
506 MISC STEAM POWER EXPENSES	0	0	0
507 RENTS	173,548	86,836	86,711
509 ALLOWANCES	0	0	0
510 MAINTENANCE SUPR & ENGINEERIN	0	0	0
511 MAINTENANCE OF STRUCTURES	0	0	0
512 MAINTENANCE OF BOILER PLANT	0	0	0
513 MAINTENANCE OF ELECTRIC PLANT	0	0	0
514 MAINTENANCE OF MISC STEAM PLT	0	0	0
517 OPERATION, SUPERVISION & ENGR	0	0	0
518 NUCLEAR FUEL EXPENSE	0	0	0
519 COOLANTS AND WATER	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
520 STEAM EXPENSES	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0
522 STEAM TRANSFERRED - CREDIT	0	0	0
523 ELECTRIC EXPENSES	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0
525 RENTS	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0
535 OPERATING SUPERVISION & ENGIN	0	0	0
536 WATER FOR POWER	(220)	0	(220)
537 HYDRAULIC EXPENSES	0	0	0
538 ELECTRIC EXPENSES	0	0	0
539 MISC HYDRO POWER GENERATION	115	0	115
540 RENTS	0	0	0
541 MAINTENANCE SUPERVISION & ENG	122	122	0
542 MAINTENANCE OF STRUCTURES	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0
544 MAINT OF ELECTRIC PLT	0	0	0
545 MAINT OF MISC HYDRAULIC PLT	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0
547 FUEL	0	0	0
548 GENERATION EXPENSES	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0
550 RENTS	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0
555 POWER PURCHASED	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	0	0	0
557 DEFERRED FUEL	0	0	0
557 OTHER EXPENSES	0	0	0
TOTAL POWER PRODUCTION EXPENSES	173,565	86,958	86,607

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
560 OPER SUPER & ENGINEERING	0	0	0
561 LOAD DISPATCHING	0	0	0
562 STATION EXPENSES	0	0	0
563 OVERHEAD LINE EXPENSES	0	0	0
565 TRANSMISSION ELEC. BY OTHERS	9,312,618	0	9,312,618
566 MISC. TRANSMISSION EXPENSES	0	0	0
567 RENTS	852,304	11,473	840,831
568 MAINT. SUPERVISION & ENGINEER	0	0	0
569 MAINTENANCE OF STRUCTURES	0	0	0
570 MAINT. OF STATION EQUIPMENT	0	0	0
571 MAINT. OF OVERHEAD LINES	0	0	0
573 MAINT MISC TRANSMISSION PLANT	0	0	0
TOTAL ELECTRIC TRANSMISSION EXPENSES	10,164,923	11,473	10,153,449
575_1 OPERATION SUPERVISION	0	0	0
575_2 DAY-AHD AND REAL-TIME MKT ADM	0	0	0
576_2 MAINT OF COMPUTER HARDWARE	0	0	0
576_3 MAINT OF COMPUTER SOFTWARE	33,296	33,296	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	33,296	33,296	0
580 OPERATION SUPERVISION & ENGINE	0	0	0
581 LOAD DISPATCHING	0	0	0
582 STATION EXPENSES	0	0	0
583 OVERHEAD LINE EXPENSES	0	0	0
584 UNDERGROUND LINE EXPS	0	0	0
585 STREET LIGHT & SIGNAL SYSTEM	0	0	0
586 METER EXPENSES	0	0	0
587 CUSTOMER INSTALLATION EXPENSE	0	0	0
588 MISC DISTRIBUTION EXPENSE	0	0	0
589 RENTS	1,125,785	310,510	815,275
590 MAINT. SUPERVISION & ENGINEER	0	0	0
591 MAINTENANCE OF STRUCTURES	114,966	367	114,599
592 MAINT. OF STATION EQUIPMENT	0	0	0
593 MAINTENANCE OF OVERHEAD LINES	0	0	0
594 MAINT UNDERGROUND LINES	0	0	0
595 MAINT. OF LINE TRANSFORMERS	0	0	0
596 MAINT. ST. LGT. & SIG. SYST.	0	0	0
597 MAINTENANCE OF METERS	0	0	0
598 MAINT. MISC. DISTRIBUTION PLT	0	0	0
TOTAL ELECTRIC DISTRIBUTION EXPENSES	1,240,751	310,877	929,874
870 OPERATION SUPERVISION & ENG	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
901 SUPERVISION	0	0	0
902 METER READING EXPENSES	0	0	0
903 CUST RECORDS & COLL EXPENSES	0	0	0
904 UNCOLLECTIBLE ACCOUNTS	0	0	0
905 MISC CUSTOMER ACCOUNTS EXP	0	0	0
TOTAL CUSTOMER ACCOUNTS EXPENSES	0	0	0
907 SUPERVISION	0	0	0
908 CUSTOMER ASSISTANCE EXPENSES	0	0	0
909 INFORMATION & INSTRUCT ADV EX	0	0	0
910 MISC CUST SER & INFORMATION EX	0	0	0
TOTAL CUSTOMER SERVICE AND INFO EXP	0	0	0
911 SUPERVISION	0	0	0
912 DEMON & SELLING EXP	0	0	0
913 ADVERTISING EXPENSE	0	0	0
916 MISCELLANEOUS SALES EXPENSES	0	0	0
TOTAL SALES EXPENSES	0	0	0
920 ADM & GENERAL SALARIES	0	0	0
921 OFFICE SUPPLIES & EXPENSES	0	0	0
922 ADM. EXPENSE TRANSFERRED - CR	1,328,062	1,666,065	(338,003)
923 OUTSIDE SERVICES EMPLOYED	0	0	0
924 PROPERTY INSURANCE EXPENSE	0	0	0
925 INJURIES & DAMAGES EXPENSE	0	0	0
926 EMPLOYEE PENSION & BENEFITS	0	0	0
928 REGULATORY COMMISSION EXPENSE	0	0	0
929 DUPLICATE CHARGES-CREDIT	0	0	0
930_1 GENERAL ADVERTISING EXPENSES	0	0	0
930_2 MISCELLANEOUS GENERAL EXPENSE	0	0	0
931 RENTS	0	0	0
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0
935 MAINTENANCE OF GENERAL PLANT	0	0	0
TOTAL ADMINISTRATIVE AND GENERAL EXP	1,328,062	1,666,065	(338,003)
TOTAL OPERATION & MAINTENANCE	12,940,598	2,108,670	10,831,927
TOTAL O&M EXP Less Fuel, PP, Def Fuel (501, 518,547,555,557)	12,940,598	2,108,670	10,831,927
TOTAL EXPENSES	12,734,946	1,903,018	10,831,927

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
PAYROLL OPERATION & MAINTENANCE			
500 OPER SUPERVISION & ENGINEERIN	0	0	0
501 FUEL	0	0	0
502 STEAM EXPENSES	0	0	0
503 STEAM FROM OTHER SOURCES	0	0	0
504 STEAM TRANSFERRED - CREDIT	0	0	0
505 ELECTRIC EXPENSES	0	0	0
506 MISC STEAM POWER EXPENSES	0	0	0
507 RENTS	0	0	0
509 ALLOWANCES	0	0	0
510 MAINTENANCE SUPR & ENGINEERIN	0	0	0
511 MAINTENANCE OF STRUCTURES	0	0	0
512 MAINTENANCE OF BOILER PLANT	0	0	0
513 MAINTENANCE OF ELECTRIC PLANT	0	0	0
514 MAINTENANCE OF MISC STEAM PLT	0	0	0
517 OPERATION, SUPERVISION & ENGR	0	0	0
518 NUCLEAR FUEL EXPENSE	0	0	0
519 COOLANTS AND WATER	0	0	0
520 STEAM EXPENSES	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0
522 STEAM TRANSFERRED - CREDIT	0	0	0
523 ELECTRIC EXPENSES	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0
525 RENTS	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0
535 OPERATING SUPERVISION & ENGIN	0	0	0
536 WATER FOR POWER	0	0	0
537 HYDRAULIC EXPENSES	0	0	0
538 ELECTRIC EXPENSES	0	0	0
539 MISC HYDRO POWER GENERATION	0	0	0
540 RENTS	0	0	0
541 MAINTENANCE SUPERVISION & ENG	0	0	0
542 MAINTENANCE OF STRUCTURES	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0
544 MAINT OF ELECTRIC PLT	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL		
	TOTAL	AFFILIATE	NON-AFFILIATE	TOTAL	AFFILIATE	NON-AFFILIATE
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0	0	0	0
547 FUEL	0	0	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0	0	0	0
550 RENTS	0	0	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0	0	0
555 POWER PURCHASED	0	0	0	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	0	0	0	0	0	0
557 DEFERRED FUEL	0	0	0	0	0	0
557 OTHER EXPENSES	0	0	0	0	0	0
TOTAL POWER PRODUCTION EXPENSES	0	0	0	0	0	0
560 OPER SUPER & ENGINEERING	0	0	0	0	0	0
561 LOAD DISPATCHING	0	0	0	0	0	0
562 STATION EXPENSES	0	0	0	0	0	0
563 OVERHEAD LINE EXPENSES	0	0	0	0	0	0
565 TRANSMISSION ELEC. BY OTHERS	0	0	0	0	0	0
566 MISC. TRANSMISSION EXPENSES	0	0	0	0	0	0
567 RENTS	0	0	0	0	0	0
568 MAINT. SUPERVISION & ENGINEER	0	0	0	0	0	0
569 MAINTENANCE OF STRUCTURES	0	0	0	0	0	0
570 MAINT. OF STATION EQUIPMENT	0	0	0	0	0	0
571 MAINT OF OVERHEAD LINES	0	0	0	0	0	0
573 MAINT MISC TRANSMISSION PLANT	0	0	0	0	0	0
TOTAL ELECTRIC TRANSMISSION EXPENSES	0	0	0	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	DESCRIPTION	TOTAL EXPENSE		
		TOTAL	AFFILIATE	NON-AFFILIATE
	575_1 OPERATION SUPERVISION	0	0	0
	575_2 DAY-AHD AND REAL-TIME MKT ADM	0	0	0
	576_2 MAINT OF COMPUTER HARDWARE	0	0	0
	576_3 MAINT OF COMPUTER SOFTWARE	0	0	0
	TOTAL ELECTRIC REGIONAL MARKET EXPENSES	0	0	0
	580 OPERATION SUPERVISION & ENGINE	0	0	0
	581 LOAD DISPATCHING	0	0	0
	582 STATION EXPENSES	0	0	0
	583 OVERHEAD LINE EXPENSES	0	0	0
	584 UNDERGROUND LINE EXPS	0	0	0
	585 STREET LIGHT & SIGNAL SYSTEM	0	0	0
	586 METER EXPENSES	0	0	0
	587 CUSTOMER INSTALLATION EXPENSE	0	0	0
	588 MISC DISTRIBUTION EXPENSE	0	0	0
	589 RENTS	0	0	0
	590 MAINT. SUPERVISION & ENGINEER	0	0	0
	591 MAINTENANCE OF STRUCTURES	0	0	0
	592 MAINT. OF STATION EQUIPMENT	0	0	0
	593 MAINTENANCE OF OVERHEAD LINES	0	0	0
	594 MAINT UNDERGROUND LINES	0	0	0
	595 MAINT. OF LINE TRANSFORMERS	0	0	0
	596 MAINT. ST. LGHT. & SIG. SYST.	0	0	0
	597 MAINTENANCE OF METERS	0	0	0
	598 MAINT. MISC. DISTRIBUTION PLT	0	0	0
	TOTAL ELECTRIC DISTRIBUTION EXPENSES	0	0	0
	870 OPERATION SUPERVISION & ENG	0	0	0
	901 SUPERVISION	0	0	0
	902 METER READING EXPENSES	0	0	0
	903 CUST RECORDS & COLL EXPENSES	0	0	0
	904 UNCOLLECTIBLE ACCOUNTS	0	0	0
	905 MISC CUSTOMER ACCOUNTS EXP	0	0	0
	TOTAL CUSTOMER ACCOUNTS EXPENSES	0	0	0

Sponsored by Heather G LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	DESCRIPTION	TOTAL EXPENSE		
		TOTAL	AFFILIATE	NON-AFFILIATE
	907 SUPERVISION	0	0	0
	908 CUSTOMER ASSISTANCE EXPENSES	0	0	0
	909 INFORMATION & INSTRUCT ADV EX	0	0	0
	910 MISC CUST SER & INFORMATION EX	0	0	0
	TOTAL CUSTOMER SERVICE AND INFO EXP	0	0	0
	911 SUPERVISION	0	0	0
	912 DEMON & SELLING EXP	0	0	0
	913 ADVERTISING EXPENSE	0	0	0
	916 MISCELLANEOUS SALES EXPENSES	0	0	0
	TOTAL SALES EXPENSES	0	0	0
	920 ADM & GENERAL SALARIES	0	0	0
	921 OFFICE SUPPLIES & EXPENSES	0	0	0
	922 ADM. EXPENSE TRANSFERRED - CR	0	0	0
	923 OUTSIDE SERVICES EMPLOYED	0	0	0
	924 PROPERTY INSURANCE EXPENSE	0	0	0
	925 INJURIES & DAMAGES EXPENSE	0	0	0
	926 EMPLOYEE PENSION & BENEFITS	0	0	0
	928 REGULATORY COMMISSION EXPENSE	0	0	0
	929 DUPLICATE CHARGES-CREDIT	0	0	0
	930_1 GENERAL ADVERTISING EXPENSES	0	0	0
	930_2 MISCELLANEOUS GENERAL EXPENSE	0	0	0
	931 RENTS	0	0	0
	932 MAINTENANCE OF GAS-GENL PLANT	0	0	0
	935 MAINTENANCE OF GENERAL PLANT	0	0	0
	TOTAL ADMINISTRATIVE AND GENERAL EXP	0	0	0
	TOTAL OPERATION & MAINTENANCE	0	0	0
	TOTAL O&M EXP Less Fuel, PP,	0	0	0
	Def Fuel (501, 518,547,555,557)			

Sponsored by Heather G LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
NON-PAYROLL OPERATION & MAINTENANCE			
500 OPER SUPERVISION & ENGINEERIN	0	0	0
501 FUEL	0	0	0
502 STEAM EXPENSES	0	0	0
503 STEAM FROM OTHER SOURCES	0	0	0
504 STEAM TRANSFERRED - CREDIT	0	0	0
505 ELECTRIC EXPENSES	0	0	0
506 MISC STEAM POWER EXPENSES	0	0	0
507 RENTS	173,548	86,836	86,711
509 ALLOWANCES	0	0	0
510 MAINTENANCE SUPR & ENGINEERIN	0	0	0
511 MAINTENANCE OF STRUCTURES	0	0	0
512 MAINTENANCE OF BOILER PLANT	0	0	0
513 MAINTENANCE OF ELECTRIC PLANT	0	0	0
514 MAINTENANCE OF MISC STEAM PLT	0	0	0
517 OPERATION, SUPERVISION & ENGR	0	0	0
518 NUCLEAR FUEL EXPENSE	0	0	0
519 COOLANTS AND WATER	0	0	0
520 STEAM EXPENSES	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0
522 STEAM TRANSFERRED - CREDIT	0	0	0
523 ELECTRIC EXPENSES	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0
525 RENTS	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0
535 OPERATING SUPERVISION & ENGIN	(220)	0	(220)
536 WATER FOR POWER	0	0	0
537 HYDRAULIC EXPENSES	0	0	0
538 ELECTRIC EXPENSES	0	0	0
539 MISC HYDRO POWER GENERATION	115	0	115
540 RENTS	0	0	0
541 MAINTENANCE SUPERVISION & ENG	122	122	0
542 MAINTENANCE OF STRUCTURES	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0
544 MAINT OF ELECTRIC PLT	0	0	0
545 MAINT OF MISC HYDRAULIC PLT	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION			
547 FUEL	0	0	0
548 GENERATION EXPENSES	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0
550 RENTS	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0
555 POWER PURCHASED	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	0	0	0
557 DEFERRED FUEL	0	0	0
557 OTHER EXPENSES	0	0	0
TOTAL POWER PRODUCTION EXPENSES	173,565	86,958	86,607
LESS: FUEL - A/C 501, 518 & 547	0	0	0
PUR PWR - A/C 555	0	0	0
DEFERRED FUEL - A/C 557	0	0	0
TOTAL POWER PROD EXP EXCL FUEL & PUR PWR	173,565	86,958	86,607
560 OPER SUPER & ENGINEERING	0	0	0
561 LOAD DISPATCHING	0	0	0
562 STATION EXPENSES	0	0	0
563 OVERHEAD LINE EXPENSES	0	0	0
565 TRANSMISSION ELEC. BY OTHERS	9,312,618	0	9,312,618
566 MISC. TRANSMISSION EXPENSES	0	0	0
567 RENTS	852,304	11,473	840,831
568 MAINT. SUPERVISION & ENGINEER	0	0	0
569 MAINTENANCE OF STRUCTURES	0	0	0
570 MAINT. OF STATION EQUIPMENT	0	0	0
571 MAINT OF OVERHEAD LINES	0	0	0
573 MAINT MISC TRANSMISSION PLANT	0	0	0
TOTAL ELECTRIC TRANSMISSION EXPENSES	10,164,923	11,473	10,153,449
575.1 OPERATION SUPERVISION	0	0	0
575.2 DAY-AHD AND REAL-TIME MKT ADM	0	0	0
576.2 MAINT OF COMPUTER HARDWARE	0	0	0
576.3 MAINT OF COMPUTER SOFTWARE	33,296	33,296	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	33,296	33,296	0
580 OPERATION SUPERVISION & ENGINE	0	0	0
581 LOAD DISPATCHING	0	0	0
582 STATION EXPENSES	0	0	0
583 OVERHEAD LINE EXPENSES	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
584 UNDERGROUND LINE EXPS	0	0	0	0	0
585 STREET LIGHT & SIGNAL SYSTEM	0	0	0	0	0
586 METER EXPENSES	0	0	0	0	0
587 CUSTOMER INSTALLATION EXPENSE	0	0	0	0	0
588 MISC DISTRIBUTION EXPENSE	0	0	0	0	0
588 RENTS	1,125,785	310,510	815,275		
590 MAINT. SUPERVISION & ENGINEER	0	0	0	0	0
591 MAINTENANCE OF STRUCTURES	114,966	367	114,599		
592 MAINT. OF STATION EQUIPMENT	0	0	0	0	0
593 MAINTENANCE OF OVERHEAD LINES	0	0	0	0	0
594 MAINT UNDERGROUND LINES	0	0	0	0	0
595 MAINT. OF LINE TRANSFORMERS	0	0	0	0	0
596 MAINT. ST. LGHT. & SIG. SYST.	0	0	0	0	0
597 MAINTENANCE OF METERS	0	0	0	0	0
598 MAINT. MISC. DISTRIBUTION PLT	0	0	0	0	0
TOTAL ELECTRIC DISTRIBUTION EXPENSES	1,240,751	310,877	929,874		
870 OPERATION SUPERVISION & ENG	0	0	0	0	0
901 SUPERVISION	0	0	0	0	0
902 METER READING EXPENSES	0	0	0	0	0
903 CUST RECORDS & COLL EXPENSES	0	0	0	0	0
904 UNCOLLECTIBLE ACCOUNTS	0	0	0	0	0
905 MISC CUSTOMER ACCOUNTS EXP	0	0	0	0	0
TOTAL CUSTOMER ACCOUNTS EXPENSES	0	0	0	0	0
907 SUPERVISION	0	0	0	0	0
908 CUSTOMER ASSISTANCE EXPENSES	0	0	0	0	0
909 INFORMATION & INSTRUCT ADV EX	0	0	0	0	0
910 MISC CUST SER & INFORMATION EX	0	0	0	0	0
TOTAL CUSTOMER SERVICE AND INFO EXP	0	0	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

UNADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
911 SUPERVISION	0	0	0
912 DEMON & SELLING EXP	0	0	0
913 ADVERTISING EXPENSE	0	0	0
916 MISCELLANEOUS SALES EXPENSES	0	0	0
TOTAL SALES EXPENSES	0	0	0
920 ADM & GENERAL SALARIES	0	0	0
921 OFFICE SUPPLIES & EXPENSES	0	0	0
922 ADM. EXPENSE TRANSFERRED - CR	1,328,062	1,666,065	(338,003)
923 OUTSIDE SERVICES EMPLOYED	0	0	0
924 PROPERTY INSURANCE EXPENSE	0	0	0
925 INJURIES & DAMAGES EXPENSE	0	0	0
926 EMPLOYEE PENSION & BENEFITS	0	0	0
928 REGULATORY COMMISSION EXPENSE	0	0	0
929 DUPLICATE CHARGES-CREDIT	0	0	0
930_1 GENERAL ADVERTISING EXPENSES	0	0	0
930_2 MISCELLANEOUS GENERAL EXPENSE	0	0	0
931 RENTS	0	0	0
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0
935 MAINTENANCE OF GENERAL PLANT	0	0	0
TOTAL ADMINISTRATIVE AND GENERAL EXP	1,328,062	1,666,065	(338,003)
TOTAL OPERATION & MAINTENANCE	12,940,598	2,108,670	10,831,927
TOTAL O&M EXP Less Fuel, PP, Def Fuel (601, 518,547,555,557)	12,940,598	2,108,670	10,831,927

Sponsored by Heather G LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
403 DEPRECIATION EXPENSE	83,694,240	2,929,838	80,764,402
404 AMORT LIMITED TERM ELECT PLANT	6,009,676	0	6,009,676
TOTAL DEPR & AMORTIZATION	89,703,916	2,929,838	86,774,078
INTEREST ON CUSTOMER DEPOSITS & OTHER CREDIT FEES	456,382	0	456,382
REGULATORY DEBITS/CREDITS	3,678,924	0	3,678,924
411_10 ACCRETION EXPENSE	0	0	0
411 DECOMMISSIONING	0	0	0
408_1 TAXES OTHER THAN INC-UTIL OP	61,616,490	2,053,648	59,562,843
4091 INCOME TAXES - UTIL OP INC	11,580,419	2,369,686	9,210,733
410.1 & 411.1 FEDERAL	25,515,125	(2,035,160)	27,550,285
410.1 & 411.1 STATE	0	0	0
4114 ITC ADJUSTMENTS-UTIL OPER	0	0	0
41143 ITC AMORTIZATION	(1,170,436)	(12,847)	(1,157,589)
INCOME TAXES	35,925,108	321,679	35,603,429
411_8 GAIN FROM DISPOSTN OF ALLOWNCE	0	0	0
OPERATION & MAINTENANCE	5,564,592	3,384,536	2,180,056
500 OPER SUPERVISION & ENGINEERIN	2,797,528	0	2,797,528
501 FUEL	3,836,944	419,818	3,417,126
502 STEAM EXPENSES	0	0	0
503 STEAM FROM OTHER SOURCES	0	0	0
504 STEAM TRANSFERRED - CREDIT	2,725,699	716,082	2,009,617
505 ELECTRIC EXPENSES	7,982,982	2,615,945	5,367,037
506 MISC STEAM POWER EXPENSES	0	0	0
507 RENTS	0	0	0
509 ALLOWANCES	1,186,755	773,323	413,432
510 MAINTENANCE SUPR & ENGINEERIN	1,828,713	360,385	1,468,329
511 MAINTENANCE OF STRUCTURES	12,355,198	4,165,717	8,189,481
512 MAINTENANCE OF BOILER PLANT	12,685,466	1,452,013	11,233,453
513 MAINTENANCE OF ELECTRIC PLANT	2,063,897	379,739	1,684,158
514 MAINTENANCE OF MISC STEAM PLT	0	0	0
517 OPERATION, SUPERVISION & ENGR	0	0	0
518 NUCLEAR FUEL EXPENSE	0	0	0
519 COOLANTS AND WATER	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
520 STEAM EXPENSES	0	0	0	0	0
521 STEAM FROM OTHER SOURCES	0	0	0	0	0
522 STEAM TRANSFERRED - CREDIT	0	0	0	0	0
523 ELECTRIC EXPENSES	0	0	0	0	0
524 MISC. NUCLEAR POWER EXPENSES	0	0	0	0	0
525 RENTS	0	0	0	0	0
528 MAINT SUPERVISION & ENGR	0	0	0	0	0
529 MAINTENANCE OF STRUCTURES	0	0	0	0	0
530 MAINT OF REACTOR PLANT EQUIP	0	0	0	0	0
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0	0	0
532 MAINT OF MISC NUCLEAR PLANT	0	0	0	0	0
535 OPERATING SUPERVISION & ENGR	0	0	0	0	0
536 WATER FOR POWER	0	0	0	0	0
537 HYDRAULIC EXPENSES	0	0	0	0	0
538 ELECTRIC EXPENSES	0	0	0	0	0
539 MISC HYDRO POWER GENERATION	0	0	0	0	0
540 RENTS	0	0	0	0	0
541 MAINTENANCE SUPERVISION & ENGR	0	0	0	0	0
542 MAINTENANCE OF STRUCTURES	0	0	0	0	0
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0	0	0
544 MAINT OF ELECTRIC PLT	(3,999)	0	0	0	(3,999)
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0	0
546 OPERATION SUPERV & ENGINEERIN	0	0	0	0	0
547 FUEL	0	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0	0	0
550 RENTS	0	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0	0
555 POWER PURCHASED	274,428,446	0	0	274,428,446	0
556 SYSTEM CONTROL & LOAD DISP.	797,768	795,768	2,000	795,768	2,000
557 DEFERRED FUEL	0	0	0	0	0
557 OTHER EXPENSES	1,420,573	235,283	1,185,290	235,283	1,185,290
TOTAL POWER PRODUCTION EXPENSES	329,670,562	15,298,608	314,371,954	15,298,608	314,371,954

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC

TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS	TOTAL EXPENSE		
	TOTAL	AFFILIATE	NON-AFFILIATE
DESCRIPTION	TOTAL	AFFILIATE	NON-AFFILIATE
560 OPER SUPER & ENGINEERING	8,979,898	1,623,647	7,356,251
561 LOAD DISPATCHING	2,424,974	2,414,106	10,869
562 STATION EXPENSES	144,588	21,789	122,799
563 OVERHEAD LINE EXPENSES	212,469	0	212,469
565 TRANSMISSION ELEC. BY OTHERS	0	0	0
566 MISC. TRANSMISSION EXPENSES	1,932,682	1,229,350	703,332
567 RENTS	0	0	0
568 MAINT. SUPERVISION & ENGINEER	2,408,001	519,861	1,888,140
569 MAINTENANCE OF STRUCTURES	205,236	139,021	66,215
570 MAINT. OF STATION EQUIPMENT	1,792,173	214	1,791,959
571 MAINT. OF OVERHEAD LINES	1,604,045	592	1,603,453
573 MAINT MISC TRANSMISSION PLANT	58,083	15,224	42,859
TOTAL ELECTRIC TRANSMISSION EXPENSES	19,762,149	5,963,803	13,798,346
575_1 OPERATION SUPERVISION	2,974,914	0	2,974,914
575_2 DAY-AHD AND REAL-TIME MKT ADM	67,037	67,037	0
576_2 MAINT OF COMPUTER HARDWARE	0	0	0
576_3 MAINT OF COMPUTER SOFTWARE	0	0	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	3,041,951	67,037	2,974,914
580 OPERATION SUPERVISION & ENGINE	5,451,660	907,896	4,543,764
581 LOAD DISPATCHING	464,184	5,414	458,770
582 STATION EXPENSES	547,854	188	547,665
583 OVERHEAD LINE EXPENSES	612,856	0	612,856
584 UNDERGROUND LINE EXPS	1,135,007	0	1,135,007
585 STREET LIGHT & SIGNAL SYSTEM	207,804	0	207,804
586 METER EXPENSES	2,393,692	19,780	2,373,912
587 CUSTOMER INSTALLATION EXPENSE	401,043	3,906	397,137
588 MISC DISTRIBUTION EXPENSE	1,472,356	407,384	1,064,972
589 RENTS	0	0	0
590 MAINT. SUPERVISION & ENGINEER	1,336,346	147,063	1,189,283
591 MAINTENANCE OF STRUCTURES	0	0	0
592 MAINT. OF STATION EQUIPMENT	779,265	68,138	711,127
593 MAINTENANCE OF OVERHEAD LINES	9,481,434	5,895	9,475,539
594 MAINT UNDERGROUND LINES	662,107	0	662,107
595 MAINT. OF LINE TRANSFORMERS	4,671	2,470	2,202
596 MAINT. ST. LGHT. & SIG. SYST.	1,165,000	1,473	1,163,527
597 MAINTENANCE OF METERS	162,018	0	162,018
598 MAINT. MISC. DISTRIBUTION PLT	385,897	25,733	360,164
TOTAL ELECTRIC DISTRIBUTION EXPENSES	26,663,193	1,595,341	25,067,852
870 OPERATION SUPERVISION & ENG	0	0	0

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
901 SUPERVISION	279,391	192,287	87,104		
902 METER READING EXPENSES	4,369,032	313,514	4,055,518		
903 CUST RECORDS & COLL EXPENSES	9,829,670	4,326,105	5,503,566		
904 UNCOLLECTIBLE ACCOUNTS	2,980,925	(2,919)	2,983,844		
905 MISC CUSTOMER ACCOUNTS EXP	17,512	10,861	6,651		
TOTAL CUSTOMER ACCOUNTS EXPENSES	17,476,530	4,839,847	12,636,683		
907 SUPERVISION	394,702	5,536	389,166		
908 CUSTOMER ASSISTANCE EXPENSES	983,691	161,021	822,670		
909 INFORMATION & INSTRUCT ADV EX	811,891	112,432	699,459		
910 MISC CUST SER & INFORMATION EX	1,149,288	3,265	1,146,022		
TOTAL CUSTOMER SERVICE AND INFO EXP	3,339,573	282,254	3,057,318		
911 SUPERVISION	5,619	5,603	17		
912 DEMON & SELLING EXP	51,761	51,761	0		
913 ADVERTISING EXPENSE	36,910	21,620	15,290		
916 MISCELLANEOUS SALES EXPENSES	453,905	437,060	16,846		
TOTAL SALES EXPENSES	548,196	516,043	32,153		
920 ADM & GENERAL SALARIES	14,641,682	13,214,891	1,426,791		
921 OFFICE SUPPLIES & EXPENSES	1,519,560	1,127,363	392,197		
922 ADM. EXPENSE TRANSFERRED - CR	0	0	0		
923 OUTSIDE SERVICES EMPLOYED	9,669,522	4,536,758	5,132,764		
924 PROPERTY INSURANCE EXPENSE	14,209,377	108,600	14,100,778		
925 INJURIES & DAMAGES EXPENSE	5,840,850	314,511	5,526,339		
926 EMPLOYEE PENSION & BENEFITS	22,114,795	9,055,355	13,059,440		
928 REGULATORY COMMISSION EXPENSE	1,469,739	292,970	1,176,768		
929 DUPLICATE CHARGES-CREDIT	0	0	0		
930_1 GENERAL ADVERTISING EXPENSES	63,548	20,191	43,356		
930_2 MISCELLANEOUS GENERAL EXPENSE	503,504	(282,962)	786,466		
931 RENTS	3,154,243	2,254,152	900,091		
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0		
935 MAINTENANCE OF GENERAL PLANT	2,144,567	507,570	1,636,997		
TOTAL ADMINISTRATIVE AND GENERAL EXP	75,331,387	31,149,399	44,181,988		
TOTAL OPERATION & MAINTENANCE	475,833,540	59,712,333	416,121,207		
TOTAL O&M EXP Less Fuel, PP,	198,607,565	59,712,333	138,895,232		
Def Fuel (501, 518, 547, 555, 557)					
TOTAL EXPENSES	667,214,360	65,017,498	602,196,863		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
PAYROLL OPERATION & MAINTENANCE					
500 OPER SUPERVISION & ENGINEERIN	4,265,996	2,530,873	1,735,124		
501 FUEL	185,334	0	185,334		
502 STEAM EXPENSES	3,450,639	375,742	3,074,897		
503 STEAM FROM OTHER SOURCES	0	0	0		
504 STEAM TRANSFERRED - CREDIT	0	0	0		
505 ELECTRIC EXPENSES	954,396	375,171	579,225		
506 MISC STEAM POWER EXPENSES	2,794,336	1,057,388	1,736,948		
507 RENTS	0	0	0		
509 ALLOWANCES	0	0	0		
510 MAINTENANCE SUPR & ENGINEERIN	923,568	649,083	274,485		
511 MAINTENANCE OF STRUCTURES	303,640	28,501	275,139		
512 MAINTENANCE OF BOILER PLANT	1,583,785	467,753	1,116,032		
513 MAINTENANCE OF ELECTRIC PLANT	1,521,852	96,849	1,425,003		
514 MAINTENANCE OF MISC STEAM PLT	385,677	128,935	256,742		
517 OPERATION, SUPERVISION & ENGR	0	0	0		
518 NUCLEAR FUEL EXPENSE	0	0	0		
519 COOLANTS AND WATER	0	0	0		
520 STEAM EXPENSES	0	0	0		
521 STEAM FROM OTHER SOURCES	0	0	0		
522 STEAM TRANSFERRED - CREDIT	0	0	0		
523 ELECTRIC EXPENSES	0	0	0		
524 MISC. NUCLEAR POWER EXPENSES	0	0	0		
525 RENTS	0	0	0		
528 MAINT SUPERVISION & ENGR	0	0	0		
529 MAINTENANCE OF STRUCTURES	0	0	0		
530 MAINT OF REACTOR PLANT EQUIP	0	0	0		
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0		
532 MAINT OF MISC NUCLEAR PLANT	0	0	0		
535 OPERATING SUPERVISION & ENGIN	0	0	0		
536 WATER FOR POWER	0	0	0		
537 HYDRAULIC EXPENSES	0	0	0		
538 ELECTRIC EXPENSES	0	0	0		
539 MISC HYDRO POWER GENERATION	0	0	0		
540 RENTS	0	0	0		
541 MAINTENANCE SUPERVISION & ENG	0	0	0		
542 MAINTENANCE OF STRUCTURES	0	0	0		
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0		
544 MAINT OF ELECTRIC PLT	(4,109)	0	(4,109)		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
545 MAINT OF MISC HYDRAULIC PLT	0	0	0	0	0
546 OPERATION SUPERV & ENGINEERING	0	0	0	0	0
547 FUEL	0	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0	0
549 MISC OTH PWR GENERATION EXPS	0	0	0	0	0
550 RENTS	0	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0	0
555 POWER PURCHASED	0	0	0	0	0
556 SYSTEM CONTROL & LOAD DISP.	654,301	654,301	0	654,301	0
557 DEFERRED FUEL	0	0	0	0	0
557 OTHER EXPENSES	202,991	202,991	0	202,991	0
TOTAL POWER PRODUCTION EXPENSES	17,222,405	6,567,586	10,654,819		
560 OPER SUPER & ENGINEERING	1,341,190	1,163,801	177,390	1,163,801	177,390
561 LOAD DISPATCHING	1,914,320	1,905,480	8,840	1,905,480	8,840
562 STATION EXPENSES	119,791	19,322	100,468	19,322	100,468
563 OVERHEAD LINE EXPENSES	293	0	293	0	293
565 TRANSMISSION ELEC. BY OTHERS	0	0	0	0	0
566 MISC. TRANSMISSION EXPENSES	823,053	743,730	79,323	743,730	79,323
567 RENTS	0	0	0	0	0
568 MAINT. SUPERVISION & ENGINEER	1,379,050	168,747	1,210,303	168,747	1,210,303
569 MAINTENANCE OF STRUCTURES	28,656	28,656	0	28,656	0
570 MAINT. OF STATION EQUIPMENT	651,420	0	651,420	0	651,420
571 MAINT OF OVERHEAD LINES	88	0	88	0	88
573 MAINT MISC TRANSMISSION PLANT	2,221	2,221	0	2,221	0
TOTAL ELECTRIC TRANSMISSION EXPENSES	6,260,081	4,031,957	2,228,124	4,031,957	2,228,124

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
DESCRIPTION					
575_1 OPERATION SUPERVISION	0	0	0	0	0
575_2 DAY-AHD AND REAL-TIME MKT ADM	48,319	48,319	0	0	0
576_2 MAINT OF COMPUTER HARDWARE	0	0	0	0	0
576_3 MAINT OF COMPUTER SOFTWARE	0	0	0	0	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	48,319	48,319	0	0	0
580 OPERATION SUPERVISION & ENGINE	3,162,878	672,711	2,490,167		
581 LOAD DISPATCHING	424,232	3,992	420,240		
582 STATION EXPENSES	430,006	100	429,906		
583 OVERHEAD LINE EXPENSES	186,659	0	186,659		
584 UNDERGROUND LINE EXPS	358,177	0	358,177		
585 STREET LIGHT & SIGNAL SYSTEM	135,581	0	135,581		
586 METER EXPENSES	1,469,525	18,668	1,450,857		
587 CUSTOMER INSTALLATION EXPENSE	300,641	2,984	297,647		
588 MISC DISTRIBUTION EXPENSE	832,973	278,817	554,155		
589 RENTS	0	0	0		
590 MAINT. SUPERVISION & ENGINEER	993,022	34,062	958,960		
591 MAINTENANCE OF STRUCTURES	0	0	0		
592 MAINT. OF STATION EQUIPMENT	512,588	48,699	463,889		
593 MAINTENANCE OF OVERHEAD LINES	2,133,581	5,292	2,128,289		
594 MAINT UNDERGROUND LINES	489,984	0	489,984		
595 MAINT. OF LINE TRANSFORMERS	2,118	2,111	7		
596 MAINT. ST. LGHT. & SIG. SYST.	751,797	928	750,869		
597 MAINTENANCE OF METERS	136,390	0	136,390		
598 MAINT. MISC. DISTRIBUTION PLT	80,711	19,190	61,521		
TOTAL ELECTRIC DISTRIBUTION EXPENSES	12,400,862	1,087,565	11,313,297		
870 OPERATION SUPERVISION & ENG	0	0	0		
901 SUPERVISION	221,183	149,423	71,759		
902 METER READING EXPENSES	291,014	227,519	63,495		
903 CUST RECORDS & COLL EXPENSES	5,074,304	2,959,729	2,114,576		
904 UNCOLLECTIBLE ACCOUNTS	0	0	0		
905 MISC CUSTOMER ACCOUNTS EXP	8,674	8,115	558		
TOTAL CUSTOMER ACCOUNTS EXPENSES	5,595,174	3,344,786	2,250,388		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
907 SUPERVISION	320,011	3,970	316,041		
908 CUSTOMER ASSISTANCE EXPENSES	1,606,087	5,707	1,600,381		
909 INFORMATION & INSTRUCT ADV EX	97,152	58,701	38,452		
910 MISC CUST SER & INFORMATION EX	893,559	0	893,559		
TOTAL CUSTOMER SERVICE AND INFO EXP	2,916,810	68,378	2,848,433		
911 SUPERVISION	5,036	5,019	17		
912 DEMON & SELLING EXP	14,157	14,157	0		
913 ADVERTISING EXPENSE	839	839	0		
916 MISCELLANEOUS SALES EXPENSES	129,221	119,139	10,081		
TOTAL SALES EXPENSES	149,253	139,155	10,098		
920 ADM & GENERAL SALARIES	12,810,491	11,392,539	1,417,953		
921 OFFICE SUPPLIES & EXPENSES	(31,606)	(31,606)	0		
922 ADM. EXPENSE TRANSFERRED - CR	0	0	0		
923 OUTSIDE SERVICES EMPLOYED	4	4	0		
924 PROPERTY INSURANCE EXPENSE	45,596	45,596	0		
925 INJURIES & DAMAGES EXPENSE	250,300	250,300	0		
926 EMPLOYEE PENSION & BENEFITS	0	0	0		
928 REGULATORY COMMISSION EXPENSE	315,680	166,384	149,296		
929 DUPLICATE CHARGES-CREDIT	0	0	0		
930.1 GENERAL ADVERTISING EXPENSES	7,831	4,965	2,866		
930.2 MISCELLANEOUS GENERAL EXPENSE	252,563	137,704	114,859		
931 RENTS	0	0	0		
932 MAINTENANCE OF GAS-GENL PLANT	0	0	0		
935 MAINTENANCE OF GENERAL PLANT	288,004	58,109	229,895		
TOTAL ADMINISTRATIVE AND GENERAL EXP	13,938,863	12,023,993	1,914,870		
TOTAL OPERATION & MAINTENANCE	58,531,767	27,311,738	31,220,029		
TOTAL O&M EXP Less Fuel, PP, Def Fuel (501, 518,547,555,557)	58,346,433	27,311,738	31,034,695		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
NON-PAYROLL OPERATION & MAINTENANCE					
500 OPER SUPERVISION & ENGINEERIN	1,298,595	853,663	444,932		
501 FUEL	2,612,194	0	2,612,194		
502 STEAM EXPENSES	386,305	44,076	342,229		
503 STEAM FROM OTHER SOURCES	0	0	0		
504 STEAM TRANSFERRED - CREDIT	0	0	0		
505 ELECTRIC EXPENSES	1,771,303	340,911	1,430,392		
506 MISC STEAM POWER EXPENSES	5,188,646	1,558,557	3,630,089		
507 RENTS	0	0	0		
509 ALLOWANCES	0	0	0		
510 MAINTENANCE SUPR & ENGINEERIN	263,187	124,240	138,947		
511 MAINTENANCE OF STRUCTURES	1,525,073	331,884	1,193,189		
512 MAINTENANCE OF BOILER PLANT	10,771,413	3,697,964	7,073,449		
513 MAINTENANCE OF ELECTRIC PLANT	11,163,614	1,355,164	9,808,450		
514 MAINTENANCE OF MISC STEAM PLT	1,678,221	250,804	1,427,416		
517 OPERATION, SUPERVISION & ENGR	0	0	0		
518 NUCLEAR FUEL EXPENSE	0	0	0		
519 COOLANTS AND WATER	0	0	0		
520 STEAM EXPENSES	0	0	0		
521 STEAM FROM OTHER SOURCES	0	0	0		
522 STEAM TRANSFERRED - CREDIT	0	0	0		
523 ELECTRIC EXPENSES	0	0	0		
524 MISC. NUCLEAR POWER EXPENSES	0	0	0		
525 RENTS	0	0	0		
528 MAINT SUPERVISION & ENGR	0	0	0		
529 MAINTENANCE OF STRUCTURES	0	0	0		
530 MAINT OF REACTOR PLANT EQUIP	0	0	0		
531 MAINTENANCE OF ELECTRIC PLANT	0	0	0		
532 MAINT OF MISC NUCLEAR PLANT	0	0	0		
535 OPERATING SUPERVISION & ENGIN	0	0	0		
536 WATER FOR POWER	0	0	0		
537 HYDRAULIC EXPENSES	0	0	0		
538 ELECTRIC EXPENSES	0	0	0		
539 MISC HYDRO POWER GENERATION	0	0	0		
540 RENTS	0	0	0		
541 MAINTENANCE SUPERVISION & ENG	0	0	0		
542 MAINTENANCE OF STRUCTURES	0	0	0		
543 MAINT OF DAMS, RESERVOIRS & W	0	0	0		
544 MAINT OF ELECTRIC PLT	110	0	110		
545 MAINT OF MISC HYDRAULIC PLT	0	0	0		
546 OPERATION SUPERV & ENGINEERIN	0	0	0		

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
WORKPAPERS FOR SCHEDULE A2
COST OF SERVICE
ELECTRIC
TEST YEAR ENDED MARCH 31, 2013

ADJUSTED ACCOUNTS DESCRIPTION	TOTAL EXPENSE			TOTAL	
	TOTAL	AFFILIATE	NON-AFFILIATE	AFFILIATE	NON-AFFILIATE
547 FUEL	0	0	0	0	0
548 GENERATION EXPENSES	0	0	0	0	0
549 MISC. OTH PWR GENERATION EXPS	0	0	0	0	0
550 RENTS	0	0	0	0	0
551 MAINT SUPV & ENGINEERING	0	0	0	0	0
552 MAINTENANCE OF STRUCTURES	0	0	0	0	0
553 MAINT-GENER & ELEC EQUIPMENT	0	0	0	0	0
554 MAINT-MISC OTHER PWR GEN PLT	0	0	0	0	0
555 POWER PURCHASED	274,428,446	0	274,428,446	0	274,428,446
556 SYSTEM CONTROL & LOAD DISP.	143,467	141,467	2,000	141,467	2,000
557 DEFERRED FUEL	0	0	0	0	0
557 OTHER EXPENSES	1,217,582	32,292	1,185,290	32,292	1,185,290
TOTAL POWER PRODUCTION EXPENSES	312,448,157	8,731,022	303,717,134	8,731,022	303,717,134
LESS: FUEL - A/C 501, 518 & 547	2,612,194	0	2,612,194	0	2,612,194
PUR PWR - A/C 555	274,428,446	0	274,428,446	0	274,428,446
DEFERRED FUEL - A/C 557	0	0	0	0	0
TOTAL POWER PROD EXP EXCL FUEL & PUR PWR	35,407,516	8,731,022	26,676,494	8,731,022	26,676,494
560 OPER SUPER & ENGINEERING	7,638,707	459,846	7,178,861	459,846	7,178,861
561 LOAD DISPATCHING	510,655	508,625	2,029	508,625	2,029
562 STATION EXPENSES	24,797	2,466	22,331	2,466	22,331
563 OVERHEAD LINE EXPENSES	212,177	0	212,177	0	212,177
565 TRANSMISSION ELEC. BY OTHERS	0	0	0	0	0
566 MISC. TRANSMISSION EXPENSES	1,109,629	485,620	624,008	485,620	624,008
567 RENTS	0	0	0	0	0
568 MAINT. SUPERVISION & ENGINEER	1,028,951	351,114	677,837	351,114	677,837
569 MAINTENANCE OF STRUCTURES	176,580	110,365	66,215	110,365	66,215
570 MAINT. OF STATION EQUIPMENT	1,140,753	214	1,140,539	214	1,140,539
571 MAINT OF OVERHEAD LINES	1,603,957	592	1,603,365	592	1,603,365
573 MAINT MISC TRANSMISSION PLANT	55,862	13,003	42,859	13,003	42,859
TOTAL ELECTRIC TRANSMISSION EXPENSES	13,502,068	1,931,846	11,570,222	1,931,846	11,570,222
575_1 OPERATION SUPERVISION	2,974,914	0	2,974,914	0	2,974,914
575_2 DAY-AHD AND REAL-TIME MKT ADM	18,718	18,718	0	18,718	0
576_2 MAINT OF COMPUTER HARDWARE	0	0	0	0	0
576_3 MAINT OF COMPUTER SOFTWARE	0	0	0	0	0
TOTAL ELECTRIC REGIONAL MARKET EXPENSES	2,993,632	18,718	2,974,914	18,718	2,974,914
580 OPERATION SUPERVISION & ENGINE	2,288,782	235,186	2,053,597	235,186	2,053,597
581 LOAD DISPATCHING	39,952	1,422	38,531	1,422	38,531
582 STATION EXPENSES	117,848	88	117,760	88	117,760
583 OVERHEAD LINE EXPENSES	426,197	0	426,197	0	426,197

Sponsored by Heather G. LeBlanc
Amounts may not add or tie to other schedules due to rounding