

Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Exhibit DSD- C
 2013 TX Rate Case

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient					
Financial Services	ESI	FA260	C7PPS3227	H.Isaac Capital Dist EMI 8/28/12	DIRECTEMI	34	4	39	0	0	0	0
Financial Services	ESI	FA260	C7PPS4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	310	38	348	0	0	0	0
Financial Services	ESI	FA260	C7PPS18411	HURRICANE ISAAC DIST EGSL 8-28-12	DIRECTGL	138	17	155	0	0	0	0
Financial Services	ESI	FA260	E2PPS2517	HURRICANE ISAAC T-Grid EMI 8-27-2012	DIRECTEMI	155	19	174	0	0	0	0
Financial Services	ESI	FA260	E2PPS4087	HURRICANE ISAAC T-Grid ENOI 8-28-12	DIRECTENO	69	8	77	0	0	0	0
Financial Services	ESI	FA260	E2PPS18444	HURRICANE ISAAC T-Grid EGSL	DIRECTGL	17	2	19	0	0	0	0
Financial Services	ESI	FA260	E2PPS1CIP2	CIP2 ISAAC	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FA260	F3PCF07300	CORP PLANNING & ANALYSIS - REGULATED	CUSTEGOP	3,293	450	3,743	521	0	-5	516
Financial Services	ESI	FA260	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENLEDAL	4,355	0	4,355	258	0	0	258
Financial Services	ESI	FA260	F3PCF23951	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTEAI	50,807	6,941	57,748	0	0	0	0
Financial Services	ESI	FA260	F3PCF23952	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTELI	69,107	9,680	78,787	0	0	0	0
Financial Services	ESI	FA260	F3PCF23953	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTEMI	47,368	6,457	53,825	0	0	0	0
Financial Services	ESI	FA260	F3PCF23954	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTENO	86,490	11,540	98,030	0	0	0	0
Financial Services	ESI	FA260	F3PCF24036	CORP RPTG ANALYSIS & POLICY - REG CO	GENLDREG	486	0	486	36	0	-16	20
Financial Services	ESI	FA260	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENLEDAL	1,358	124	1,482	89	0	-1	89
Financial Services	ESI	FA260	F3PCF26910	REVENUE ACCOUNTING ANALYSIS	CUSEGALL	242,543	31,852	274,395	38,268	0	-375	37,893
Financial Services	ESI	FA260	F3PPL23956	BUS EVENT PROCESS - RETAIL EGS-LA	DIRECTGL	96,201	13,506	109,708	0	0	0	0
Financial Services	ESI	FA260	F3PPL23956	BUS EVENT PROCESS - RETAIL EGS-TX	DIRECTGL	86,752	11,689	98,441	0	0	-972	97,469
Financial Services	ESI	FA260	F3PCVCAWD	SERVICE AWARDS	DIRECTESI	61	0	61	0	0	0	0
Total						690,544	92,450	782,994	137,613	0	-1,368	136,245
Financial Services	ESI	FA260	C7PPS12509	HURRICANE ISAAC OPS EMI 8/28/12	DIRECTELI	1,616	246	1,862	0	0	0	0
Financial Services	ESI	FA260	C7PPS3227	H.Isaac Capital Dist EMI 8/28/12	DIRECTEMI	56	8	64	64	0	0	0
Financial Services	ESI	FA260	C7PPS4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	502	76	578	578	0	0	0
Financial Services	ESI	FA260	C7PPS18411	HURRICANE ISAAC DIST EGSL 8-28-12	DIRECTGL	223	34	257	257	0	0	0
Financial Services	ESI	FA260	E2PPS2517	HURRICANE ISAAC T-Grid EMI 8-27-2012	DIRECTEMI	251	38	289	289	0	0	0
Financial Services	ESI	FA260	E2PPS4087	HURRICANE ISAAC T-Grid ENOI 8-28-12	DIRECTENO	111	17	128	128	0	0	0
Financial Services	ESI	FA260	E2PPS18444	HURRICANE ISAAC T-Grid EGSL	DIRECTGL	28	4	32	32	0	0	0
Financial Services	ESI	FA260	E2PPS1CIP2	CIP2 ISAAC	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FA260	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENLEDAL	4,889	184	5,073	304	0	-1	303
Financial Services	ESI	FA260	F3PCF23033	GENERAL ACCOUNTING - ESI	LVLVICAL	21,940	2,851	24,791	2,380	0	-24	2,356
Financial Services	ESI	FA260	F3PCF23916	EAI BUSINESS EVENT DATA PROCESSING & RE	DIRECTEAI	63,612	8,465	72,076	0	0	0	0
Financial Services	ESI	FA260	F3PCF23917	EAI CO-OWNER BILLINGS	DIRECTEAI	29,732	4,015	33,747	33,747	0	0	0
Financial Services	ESI	FA260	F3PCF23921	EAI BUSINESS EVENT DATA PROCESSING & RE	DIRECTEMI	37,043	7,790	44,833	64,833	0	0	0
Financial Services	ESI	FA260	F3PCF23922	EMI BUSINESS EVENT DATA PROCESSING & RE	DIRECTEMI	57,203	5,022	62,225	42,225	0	0	0
Financial Services	ESI	FA260	F3PCF23923	ENOC BUSINESS EVENT DATA PROCESSING & R	DIRECTC57	7,487	1,038	8,525	8,525	0	0	0
Financial Services	ESI	FA260	F3PCF23926	ENOI BUSINESS EVENT DATA PROCESSING & REC	DIRECTENO	49,982	6,731	56,714	56,714	0	0	0
Financial Services	ESI	FA260	F3PCF23941	BUSINESS EVENT PROCESSING-ACCTS PAY	APTRNALL	2,886	316	3,202	2,998	204	0	202
Financial Services	ESI	FA260	F3PCF23951	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTEAI	1,147	172	1,320	1,320	0	0	0
Financial Services	ESI	FA260	F3PCF23952	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTELI	259	26	285	285	0	0	0
Financial Services	ESI	FA260	F3PCF23953	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTEMI	91	-17	74	74	0	0	0

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings			(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient	Total					
Financial Services	ESI	FA264	F3PCF23954	BUSINESS EVENT PROCESS - RETAIL - E	DIRECTNO	666	63	729	729	0	0	0	0
Financial Services	ESI	FA264	F3PCF23965	ACCOUNTING SERVICES- SERI	DIRECTE01	27,046	3,637	30,683	30,683	0	0	0	0
Financial Services	ESI	FA264	F3PCF23970	ACCOUNTING SERVICES- RB	DIRECTE01	17,089	2,298	19,387	19,387	0	0	0	0
Financial Services	ESI	FA264	F3PCF23975	ACCOUNTING SERVICES- AND	DIRECTE01	15,485	2,097	17,582	17,582	0	0	0	0
Financial Services	ESI	FA264	F3PCF23977	BUSINESS DATA EVENT PROCESS- IP3	DIRECT77	5,308	745	6,052	6,052	0	0	0	0
Financial Services	ESI	FA264	F3PCF23978	BUSINESS DATA EVENT PROCESS - JAF	DIRECT78	5,177	727	5,904	5,904	0	0	0	0
Financial Services	ESI	FA264	F3PCF23980	ACCOUNTING SERVICES - WF3	DIRECTE01	22,251	2,955	25,206	25,206	0	0	0	0
Financial Services	ESI	FA264	F3PCF23981	CORP RPTNG ANALYSIS/POLICY EGS-LA	DIRECTCLG	50,959	6,888	57,847	57,847	0	0	0	0
Financial Services	ESI	FA264	F3PCF23992	BUSINESS DATA EVENT PROCESS-IP2	DIRECT7A	6,471	901	7,372	7,372	0	0	0	0
Financial Services	ESI	FA264	F3PCF23993	CORP RPTNG ANALYSIS/POLICY EGS-TX	DIRECTTX	47,307	6,402	53,709	53,709	0	0	-534	53,175
Financial Services	ESI	FA264	F3PCF23994	BUSINESS DATA EVENT PROCESS- EYI	DIRECT72	7,071	979	8,050	8,050	0	0	0	0
Financial Services	ESI	FA264	F3PCF24036	CORP RPTNG ANALYSIS & POLICY - REG CO	GENLDREG	345,313	32,398	377,711	348,993	28,817	0	-286	28,531
Financial Services	ESI	FA264	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENLDREG	55,676	5,635	61,311	57,574	3,738	0	-37	3,701
Financial Services	ESI	FA264	F3PCF26910	REVENUE ACCOUNTING ANALYSIS	CUSEGALL	11,538	1,357	12,895	11,099	1,797	0	-18	1,779
Financial Services	ESI	FA264	F3PBL23956	BUS EVENT PROCESS - RETAIL EGS-LA	DIRECTCLG	67,801	9,068	76,869	76,869	0	0	0	0
Financial Services	ESI	FA264	F3PPMSFA10	2010 EMI Fuel Audit	DIRECTEMI	-23	0	-23	-23	0	0	0	0
Financial Services	ESI	FA264	F3PPMSFA12	2012 EMI Fuel Audit	DIRECTEMI	6,751	841	7,592	7,592	0	0	0	0
Financial Services	ESI	FA264	F3PPT23956	BUS EVENT PROCESS - RETAIL EGS-TX	DIRECTTX	2,245	286	2,531	2,531	0	0	-27	2,504
Financial Services	ESI	FA264	F3PCVCAWD	SERVICE AWARDS	DIRECTESI	367	0	367	367	0	0	0	0
Financial Services	ESI	FA264	F3PCZCDEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCORPT	5,920	0	5,920	5,611	309	0	0	309
Financial Services	ESI	FA264	F5PPBENCHM	Finance Benchmarking Study Deloitte	LBRFINAN	4,550	533	5,083	4,657	426	0	-3	423
Financial Services	ESI	FA264	F5PPBULKPW	Minimize of Bulk Power Supply Costs	LOADOPCO	-15,690	0	-15,690	-13,015	-2,675	0	0	-2,675
Financial Services	ESI	FA264	F5PPTRAFIN	Transco Transaction Finance Team	TRSLNPOP	238	37	276	237	39	0	0	39
Financial Services	ESI	FA264	F5PPZUWELL	Entergy Wellness Program	EMPLOYAL	448	57	505	482	24	0	0	24
Total						969,022	114,923	1,083,945	992,343	91,602	0	-933	90,669
Financial Services	ESI	FA264	ACPR	Accrue Payroll	N/A	0	0	0	0	0	0	0	0
Financial Services	ESI	FA265	ATTR	Attend Training	N/A	0	0	0	0	0	0	0	0
Financial Services	ESI	FA265	C1PPELAT01	Entergy Labor Analysis Tool	N/A	0	837	837	837	0	0	0	0
Financial Services	ESI	FA265	C1PPFF2153	Sharepoint for Finance	EMPLOYAL	2,243	296	2,539	2,423	116	-116	-1	-1
Financial Services	ESI	FA265	C1PPFIS207	Payroll Time & Labor - Phase I	EMPLOYAL	0	0	0	0	0	0	0	0
Financial Services	ESI	FA265	C1PPFIRGTL	Regulated Time-LB & Absence Mgmt	EMPORPCE	21,900	2,511	24,411	22,281	2,129	-2,129	-120	-120
Financial Services	ESI	FA265	C6PPAFFS11	TX Regulatory Reporting Enhancement	DIRECTTX	0	0	0	0	0	0	-263	-263
Financial Services	ESI	FA265	C7PPS1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	10,488	1,976	12,464	12,464	0	0	0	0
Financial Services	ESI	FA265	C7PPS1303	STORM DL ARK DIST EAI 02/20/2013	DIRECTEAI	387	59	445	445	0	0	0	0
Financial Services	ESI	FA265	C7PPS12509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEAI	24,118	3,930	28,047	28,047	0	0	0	0
Financial Services	ESI	FA265	C7PPS13227	H1.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	662	100	763	763	0	0	0	0
Financial Services	ESI	FA265	C7PPS14091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	5,959	904	6,863	6,863	0	0	0	0
Financial Services	ESI	FA265	C7PPS18411	HURRICANE ISAAC DIST EGS1 8-28-12	DIRECTCLG	2,648	402	3,050	3,050	0	0	0	0
Financial Services	ESI	FA265	E2PPISCALG	Isaac Storm Cost Audit - EGS1	DIRECTCLG	730	123	853	853	0	0	0	0
Financial Services	ESI	FA265	E2PPISCANL	Isaac Storm Cost Audit - ELL	DIRECTELI	1,216	203	1,418	1,418	0	0	0	0

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						Total Billings		Support	Service Company Recipient	Total	All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted					
Financial Services	ESI	FA265	E2PPISCAUN	Isaac Storm Cost Audit - ENOI	DIRECTENO	1,449	245	1,694	1,694	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	E2PPS2517	HURRICANE ISAAC-Grid ELL 8-27-2012	DIRECTELI	2,979	452	3,431	3,431	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	E2PPS4087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	1,324	201	1,525	1,525	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	E2PPS18444	HURRICANE ISAAC T-Grid EGSL	DIRECTGLG	331	50	381	381	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	E2PPSICP2	CPT ISAAC	DIRECTESI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	E2PPSISCC2	System Command Center ISAAC 2012	DIRECTESI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCE01601	FERC - OPEN ACCESS TRANSMISSION	LOADOPCO	507	76	583	583	99	0	-1	99	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCE14420	REGULATORY AFFAIRS - EAI	DIRECTEAI	389	48	437	437	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCE14423	REGULATORY AFFAIRS - EMI	DIRECTEMI	191	26	217	217	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF10418	SERI-TAX SERVICES	DIRECTEOI	181	31	212	212	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF10445	ENTERGY CONSOLIDATED TAX SERVICES	ASSTSALL	845	142	987	987	91	0	-1	90	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	291	22	313	294	19	0	0	19	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23033	GENERAL ACCOUNTING - ESI	LVLVSVAL	837,818	112,908	950,726	860,263	90,462	0	-1,884	88,578	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23806	BUSINESS EVENT PROCESSING-ENUC	DIRECTENU	8,973	1,147	10,120	10,120	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23915	CORP REPORTING ANALYSIS & POLICY - E	DIRECTEAI	997	146	1,143	1,143	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23920	CORP REPORTING ANALYSIS & POLICY - E	DIRECTELI	713	95	808	808	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23925	CORP REPORTING ANALYSIS & POLICY - E	DIRECTEMI	628	85	712	712	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23930	CORP REPORTING ANALYSIS & POLICY - E	DIRECTENO	735	95	830	830	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23942	BUSINESS EVENT PROCESSING - PAYROLL	PRCHKALL	31,587	3,455	35,042	33,398	1,645	0	-17	1,628	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23943	BUSINESS EVENT PROCESS - EAI	DIRECTEAI	3,409	394	3,803	3,803	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23944	BUSINESS EVENT PROCESS - ELI	DIRECTELI	251	24	274	274	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23946	BUSINESS EVENT PROCESSING - EOI	DIRECTEOI	5,345	681	6,026	6,026	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23947	BUSINESS EVENT PROCESS - EMI	DIRECTEMI	1,051	137	1,189	1,189	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23948	BUSINESS EVENT PROCESS - ENOI	DIRECTENO	825	113	937	937	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23959	BUSINESS EVENT PROCESSING - EEI	DIRECTEEI	16,639	2,236	18,875	18,875	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF23965	ACCOUNTING SERVICES- SERI	DIRECTEOI	453	63	516	516	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF2397X	CORP RPTG ANALYSIS/POLICY EGS-TX	DIRECTTX	155	17	171	171	0	0	-1	170	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF2399Y	BUSINESS DATA EVENT PROCESS- EY	DIRECT72	95	13	109	109	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF24036	CORP RPTG ANALYSIS & POLICY- REG CO	GENLDREG	1,708	167	1,874	1,731	143	0	-2	142	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENEDAL	49,362	3,369	52,731	49,563	3,167	0	-23	3,145	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCF25700	OUTSOURCING RELATIONSHIP MANAGEMENT	ITSPENDA	22,124	1,897	24,021	23,257	765	0	-7	758	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCN25DOE	DOE SPENT FUEL LITIGATION - ESI	SNUCUNIT	12,852	1,766	14,618	14,618	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PCRM1033	AUDIT: ENERGY NEW ORLEANS-PRES/CE	DIRECTENO	849	86	935	935	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PP235SCAR	Storm Cost Accounting Readiness	CUSEOPCO	17,396	2,417	19,813	16,860	2,953	0	-31	2,922	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEA1013	EAI 2013 Rate Filing	DIRECTEAI	9,027	1,213	10,240	10,240	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEAIMIS	MISO Transition EAI Path 1 costs	DIRECTEAI	3,593	464	4,057	4,057	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEANPAT	Maintain EAI Paths 2 and 3 RTO	DIRECTEAI	3,561	461	4,022	4,022	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEGSL12	EGSL LPSC Rate Case TY2012	DIRECTGLG	2,326	288	2,614	2,614	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEGSLMI	MISO Transition EGSL costs	DIRECTGLG	3,314	423	3,737	3,737	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEALGR	ELL Agiers Regulatory Matters	DIRECTELI	265	36	301	301	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FA265	F3PPEL012	ELL LPSC Rate Case TY2012	DIRECTELI	3,954	548	4,502	4,502	0	0	0	0	0	0	0	0	0	0	

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						Support	Service Company Recipient					
Financial Services	ESI	FA266	C1PFFIRGTL	Regulated Time-LBR & Absence Mgmt	EMPOCPE	80,887	10,088	83,039	7,936	-7,936	-459	-459
Financial Services	ESI	FA266	C1PPHR8800	PS HCM (Human Cap Mgmt) Upgrad 2008	EMPLOYAL	0	0	0	0	0	0	0
Financial Services	ESI	FA266	C7PPSJ1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	6,742	1,140	7,882	0	0	0	0
Financial Services	ESI	FA266	C7PPSJ1303	STORM DL ARK DIST EAI 02/20/2013	DIRECTEAI	182	28	209	0	0	0	0
Financial Services	ESI	FA266	C7PPSJ2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEAI	12,333	1,970	14,303	0	0	0	0
Financial Services	ESI	FA266	C7PPSJ3227	H.Isaac Capital Dist EMI 8/28/12	DIRECTEMI	274	41	315	0	0	0	0
Financial Services	ESI	FA266	C7PPSJ4091	HURRICANE ISAAC DIST ENOT 8/28/12	DIRECTENO	2,466	367	2,835	0	0	0	0
Financial Services	ESI	FA266	C7PPSJ8411	HURRICANE ISAAC DIST EGS 8-28-12	DIRECTGLG	1,097	163	1,260	0	0	0	0
Financial Services	ESI	FA266	E2PPISAACL	ELI Hurr. Isaac Business Continuity	DIRECTELI	0	51	51	0	0	0	0
Financial Services	ESI	FA266	E2PPSJ2517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRECTENO	1,703	267	1,970	0	0	0	0
Financial Services	ESI	FA266	E2PPSJ4087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	548	81	630	0	0	0	0
Financial Services	ESI	FA266	E2PPSJ8444	HURRICANE ISAAC T-Grid EGS	DIRECTGLG	137	20	157	0	0	0	0
Financial Services	ESI	FA266	E2PPSJICP2	CIFT ISAAC	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FA266	E2PPSJSCC2	System Command Center ISAAC 2012	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FA266	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENLEDAL	333,279	33,851	367,130	22,344	0	-223	22,121
Financial Services	ESI	FA266	F3PCF22495	ENERGY COMMON STOCK ADMIN	DIRECTETR	39,621	4,536	44,157	0	0	0	0
Financial Services	ESI	FA266	F3PCF23033	GENERAL ACCOUNTING - ESI	LVSVCAL	1,722	199	1,921	188	0	-2	186
Financial Services	ESI	FA266	F3PCF23425	ACCOUNTS PAYABLE PROCESSING	APTRVAL	5,574	594	6,168	392	0	-4	388
Financial Services	ESI	FA266	F3PCF23442	PAYROLL PROCESSING	PROKALL	105,503	11,571	117,074	5,492	0	-55	5,437
Financial Services	ESI	FA266	F3PCF23967	BUSINESS EVENT PROCESSING - ALL COS	GENLEDAL	371,775	38,160	409,935	24,965	0	-220	24,744
Financial Services	ESI	FA266	F3PCF23968	REPORTING TOOLS & DATA WAREHOUSING	GENLEDAL	8,405	873	9,277	564	0	-6	558
Financial Services	ESI	FA266	F3PCF24666	BUDGET SYSTEM MAINTENANCE	GENLEDAL	30,573	2,869	33,442	2,028	0	-19	2,009
Financial Services	ESI	FA266	F3PPERM127	OCRO - Bus Cont Plan Management	LBRBILAL	170,585	17,218	187,804	11,430	0	-114	11,316
Financial Services	ESI	FA266	F3PPHRTFMN	HR Transformation - O&M Costs	EMPLOYAL	6,240	755	6,995	646	0	-6	640
Financial Services	ESI	FA266	F3PPTDLTF	Fleet Services, Fossil	VEHCLFOS	2,741	310	3,051	144	0	-1	142
Financial Services	ESI	FA266	F3PPTDLTN	Fleet Services, Nuclear	VEHCLNUC	-309	0	0	0	0	0	0
Financial Services	ESI	FA266	F3PPTDLTLU	Fleet Services, Usage Based	VEHCLUSG	-183	0	0	0	0	0	0
Financial Services	ESI	FA266	F3PPTRAIMP	Transco Implementation	TRSBUNOP	28,999	4,140	33,140	4,456	-4,456	0	0
Financial Services	ESI	FA266	F3PCZCDEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCORPT	9,291	1,262	10,553	1,424	0	-14	1,411
Financial Services	ESI	FA266	F3PPBENCHM	Finance Benchmarking Study Deloitte	LBRFINAN	9	0	9	1	0	0	1
Financial Services	ESI	FA266	F3PPHRLV2	Leave of Absence Outsourcing Proj	EMPLOYAL	1,369	157	1,526	128	0	-1	127
Financial Services	ESI	FA266	F3PPTRAIMO	Transco Reg Implementation PMO	TRSBUNOP	8,805	781	9,586	450	0	-5	445
Financial Services	ESI	FA266	F3PPTAREG	Transco Reg Implementation	TRSBUNOP	567	99	665	79	0	-1	78
Financial Services	ESI	FA266	F3PZUWELL	Entergy Wellness Program	EMPLOYAL	75	10	85	10	0	0	10
Financial Services	ESI	FA266			EMPLOYAL	887	99	986	47	0	0	46
Total						1,279,848	139,631	1,419,479	85,195	-14,864	-1,187	69,143
Financial Services	ESI	FA266	C1PPFF2153	Sharepoint for Finance	EMPLOYAL	8,373	1,145	9,517	432	-432	-4	-4
Financial Services	ESI	FA268	C1PPF2169	PeopleSoft Tools Upgrade	N/A	0	563	563	0	0	0	0
Financial Services	ESI	FA268	C1PPFIS207	Payroll Time & Labor - Phase 1	EMPLOYAL	0	0	0	0	0	0	0
Financial Services	ESI	FA268	C7PPSJ1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	315	79	394	0	0	0	0

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Entergy Texas, Inc.
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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient					
Financial Services	ESI	FA268	C7PPS32509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEMI	6,401	1,246	7,648	0	0	0	0
Financial Services	ESI	FA268	C7PPS3227	H. Isaac Capital Distr EMI 8/28/12	DIRECTEMI	11	2	13	0	0	0	0
Financial Services	ESI	FA268	C7PPS34091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	95	20	115	0	0	0	0
Financial Services	ESI	FA268	C7PPS38411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTCLG	42	9	51	0	0	0	0
Financial Services	ESI	FA268	E2PPS32517	HURRICANE ISAACCT-Grid ELL 8-27-2012	DIRECTENO	47	10	57	0	0	0	0
Financial Services	ESI	FA268	E2PPS34087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	21	4	25	0	0	0	0
Financial Services	ESI	FA268	E2PPS38444	HURRICANE ISAAC T-Grid ESSL	DIRECTCLG	5	1	6	0	0	0	0
Financial Services	ESI	FA268	E2PPS312	CPT ISAAC	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FA268	F3PCF23931	MISC ACCOUNTS RECVBL - PEOPLESORT B	ARTNALL	968,181	120,166	1,088,347	120,600	0	-1,168	119,431
Financial Services	ESI	FA268	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENEDAL	943	74	1,018	957	61	-1	60
Financial Services	ESI	FA268	F3PPTDERSD	MISO Transition ALL OPO	LOADOPCO	4,746	591	5,337	4,462	875	-273	602
Financial Services	ESI	FA268	F3PPTRAIMP	Transco Implementation	TRSBUNOP	1,328	152	1,480	1,229	251	-2	249
Financial Services	ESI	FA268	F5PCSVCAWD	SERVICE AWARDS	DIRECTESI	101	0	101	101	0	0	0
Financial Services	ESI	FA268	F5PCZODEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCORPT	1,384	0	1,384	1,299	85	0	85
Financial Services	ESI	FA268	F5PPTAFIN	Transco Transaction Finance Team	TRSBUNOP	2,626	358	2,984	2,599	385	-4	381
Financial Services	ESI	FA268	F5PPTRAPMO	Transco Implementation PMO	TRSBUNOP	194	32	226	199	27	0	26
Financial Services	ESI	FA268	F5PPZUWELL	Entergy Wellness Program	EMPLOYAL	89	10	98	94	5	0	5
Total						994,902	124,462	1,119,364	996,645	122,719	-432	-1,453
Financial Services	ESI	FA268	C1PP1025HR	HR Core System Maintenance-2012	EMPLOYAL	141	17	158	151	7	-7	0
Financial Services	ESI	FA268	C1PPC5012A	Asset Suite PO Clean Up	SCHMATRAN	8,554	1,193	9,747	8,437	1,310	-130	-13
Financial Services	ESI	FA268	C1PPF12127	Payroll Compliance 2011	N/A	0	116	116	116	0	0	0
Financial Services	ESI	FA268	C1PPF15C05	eSettlement-Eval Receipts Settlement	N/A	0	0	0	0	0	0	0
Financial Services	ESI	FA268	C1PPF2153	Sharepoint for Finance	EMPLOYAL	4,331	535	4,866	4,644	222	-222	-2
Financial Services	ESI	FA268	C1PPF2134	Debt Accounting Automation	N/A	0	2,671	2,671	2,671	0	0	0
Financial Services	ESI	FA268	C1PPF2164	Payroll Enhancements 2012	PRCHALL	24,712	3,249	27,961	26,678	1,283	-1,283	-13
Financial Services	ESI	FA268	C1PPF2169	Peoplesoft Tools Upgrade	N/A	0	117	117	117	0	0	0
Financial Services	ESI	FA268	C1PPF5207	Payroll Time & Labor - Phase I	EMPLOYAL	0	0	0	0	0	0	-2
Financial Services	ESI	FA268	C1PPF7243	Utility Operations Graphical Design	CUSTEGOP	106	10	116	100	16	-16	0
Financial Services	ESI	FA268	C1PPFIRGTL	Regulated Time-LBR & Absence Mgmt	EMPOCPE	22	3	25	23	2	-2	-10
Financial Services	ESI	FA268	C1PPH8800	Asset Suite EIPP Auto Match	SCHMATRAN	5,405	736	6,141	5,314	827	-827	-8
Financial Services	ESI	FA268	C6PPSP0038	PS HCM (Human Cap Mgmt) Upgrd 2008	EMPLOYAL	0	0	0	0	0	0	-1
Financial Services	ESI	FA268	C6PPSP0046	SPOHedSpringTransactn/TransitCosts	DIRECTEAL	3,585	471	4,056	4,056	0	0	0
Financial Services	ESI	FA268	C7PPS32509	SPO Hinds Transaction/Transitn Cost	DIRECTEMI	3,584	471	4,055	4,055	0	0	0
Financial Services	ESI	FA268	C7PPS32509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEMI	26	4	29	29	0	0	0
Financial Services	ESI	FA268	C7PPS34091	H. Isaac Capital Distr EMI 8/28/12	DIRECTEMI	1	0	1	1	0	0	0
Financial Services	ESI	FA268	C7PPS38411	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	8	1	9	9	0	0	0
Financial Services	ESI	FA268	C7PPS38411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTCLG	4	0	4	4	0	0	0
Financial Services	ESI	FA268	E2PPISCAUG	Isaac Storm Cost Audit - ESSL	DIRECTCLG	295	47	343	343	0	0	0
Financial Services	ESI	FA268	E2PPISCAUL	Isaac Storm Cost Audit - ELL	DIRECTCLG	384	62	446	446	0	0	0
Financial Services	ESI	FA268	E2PPISCAUM	Isaac Storm Cost Audit - EMI	DIRECTEMI	339	55	394	394	0	0	0

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted
						Support	Service Company Recipient					
Financial Services	ESI	FA26A	E2PDISCAUN	Isaac Storm Cost Audit - ENOI	DIRECTENO	629	99	728	0	0	0	0
Financial Services	ESI	FA26A	E2PPS12517	HURRICANE ISAAC-Grid ELL 8-27-2012	DIRECTENO	4	1	5	0	0	0	0
Financial Services	ESI	FA26A	E2PPS14087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	2	0	2	0	0	0	0
Financial Services	ESI	FA26A	E2PPS18444	HURRICANE ISAAC T-Grid EGSL	DIRECTGLG	0	0	1	0	0	0	0
Financial Services	ESI	FA26A	E2PPS1CIP2	CIPT ISAAC	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FA26A	F3PCF23425	ACCOUNTS PAYABLE PROCESSING	APTRNALL	276,632	29,322	305,954	19,454	0	-169	19,285
Financial Services	ESI	FA26A	F3PCF23442	PAYROLL PROCESSING	PRCHKALL	185,488	19,727	205,215	9,615	0	-95	9,520
Financial Services	ESI	FA26A	F3PCF2380G	BUSINESS EVENT PROCESSING-ENUC	DIRECTENU	372	0	372	3,231	0	-30	3,200
Financial Services	ESI	FA26A	F3PCF23936	MANAGE CASH	BNKACCTA	160,849	166	179,467	176,237	0	0	0
Financial Services	ESI	FA26A	F3PCF23941	BUSINESS EVENT PROCESSING - PAYROLL	APTRNALL	11,734	157	11,900	740	-240	-1	499
Financial Services	ESI	FA26A	F3PCF23942	BUSINESS EVENT PROCESSING - EAI	DIRECTEAL	1,358	1,669	13,947	71	0	-1	71
Financial Services	ESI	FA26A	F3PCF23943	BUSINESS EVENT PROCESS - EAI	DIRECTEAL	12,278	1,669	13,947	0	0	0	0
Financial Services	ESI	FA26A	F3PCF23944	BUSINESS EVENT PROCESS - EMI	DIRECTEMI	11,652	1,554	13,205	0	0	0	0
Financial Services	ESI	FA26A	F3PCF23947	BUSINESS EVENT PROCESS - ENOI	DIRECTENO	11,017	1,512	12,530	0	0	0	0
Financial Services	ESI	FA26A	F3PCF23948	BUSINESS EVENT PROCESSING - EMI	DIRECTEMI	10,455	1,457	11,912	0	0	0	0
Financial Services	ESI	FA26A	F3PCF23957	BUSINESS EVENT PROCESSING - ENOI	DIRECTENO	28,796	4,050	32,846	3,125	0	-32	3,093
Financial Services	ESI	FA26A	F3PCF23965	ACCOUNTING SERVICES- SERI	DIRECTEOI	8,196	1,119	9,315	360	0	0	357
Financial Services	ESI	FA26A	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENEDAL	5,552	407	5,960	0	0	0	0
Financial Services	ESI	FA26A	F3PCN25DOE	DOE SPENT FUEL LITIGATION - ESI	SNQUINT	6,217	869	7,086	0	0	0	0
Financial Services	ESI	FA26A	F3PCRS3291	ESI REMITTANCE PROCESSING	CUSEOPCO	54,524	7,425	61,949	52,705	0	-93	9,151
Financial Services	ESI	FA26A	F3PCR273345	QUICK PAYMENT CENTER, ADM	CUSEOPCO	54,267	7,395	61,662	9,201	0	-92	9,109
Financial Services	ESI	FA26A	F3PPG6HINDS	Indus Passport	DIRECTENU	1,699	201	1,899	1,899	0	0	0
Financial Services	ESI	FA26A	F3PPI23949	BUSINESS EVENT PROCESS - EGS-LA	DIRECTGLG	10,128	1,362	11,490	0	0	0	0
Financial Services	ESI	FA26A	F3PPM5FA12	2012 EMI Fuel Audit	DIRECTEMI	1,034	118	1,151	1,151	0	0	0
Financial Services	ESI	FA26A	F3PPM5SA10	Mississippi Storm Audit 2010	DIRECTEMI	101	13	114	0	0	0	0
Financial Services	ESI	FA26A	F3PPN20536	INDUS Software Maintenance	DIRECTEAI	1,323	156	1,479	1,479	0	0	0
Financial Services	ESI	FA26A	F3PPT23949	BUSINESS EVENT PROCESS - EGS-TX	DIRECTTX	11,923	1,621	13,545	0	0	-134	13,411
Financial Services	ESI	FA26A	F3PPT23949	Transco Implementation	TRSLNLOP	12,353	1,685	14,038	2,125	0	-20	2,105
Financial Services	ESI	FA26A	F5PCMCM5CL	PASSPORT- SC MATERIALS MANAGEMENT S	SOMATRAN	228,024	30,836	258,860	34,344	-34,335	0	9
Financial Services	ESI	FA26A	F5PCSVCAWD	SERVICE AWARDS	DIRECTESI	143	0	143	143	0	0	0
Financial Services	ESI	FA26A	F5PPBENCHM	Finance Benchmarking Study Deloitte	LBRFINAN	951	109	1,060	89	0	-1	88
Financial Services	ESI	FA26A	F5PPTRAFIN	Transco Transaction Finance Team	TRSLNLOP	13,974	1,851	15,826	1,974	0	-20	1,954
Financial Services	ESI	FA26A	F5PPTRAPMO	Transco Implementation PMO	TRSLNLOP	2,355	332	2,688	318	0	-3	315
Financial Services	ESI	FA26A	F5PPZUWELL	Energy Wellness Program	EMPLOYAL	1,424	152	1,575	74	0	-1	73
Financial Services	ESI	FA26A	Total			1,176,953	143,741	1,320,694	111,178	-38,243	-744	72,191
Financial Services	ESI	FA272	C1PP1025HR	HR Core System Maintenance-2012	EMPLOYAL	3,833	486	4,320	198	-198	0	-2
Financial Services	ESI	FA272	C1PPF12127	Payroll Compliance 2011	N/A	0	218	218	0	0	0	0
Financial Services	ESI	FA272	C1PPF2153	Sharepoint for Finance	EMPLOYAL	98	14	111	5	-5	0	0
Financial Services	ESI	FA272	C1PPF12134	Debt Accounting Automation	N/A	0	40	40	0	0	0	0
Financial Services	ESI	FA272	C1PPF12164	Payroll Enhancements 2012	PRCHKALL	53,947	7,012	60,959	58,162	-2,796	-28	-28

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A) Total Billings		(C) Total	(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient						
Financial Services	ESI	FA272	C1PPFIS207	Payroll Time & Labor - Phase 1	EMPLOYAL	0	0	0	0	0	0	0	-47
Financial Services	ESI	FA272	C1PPFIS208	Time and Labor Enhancements	EMPLOYAL	0	0	0	0	0	0	0	0
Financial Services	ESI	FA272	C1PPFERGTL	Regulated Time-LBR & Absence Mgmt	EMPOCPRE	3,406	446	3,852	3,516	336	-336	-52	-52
Financial Services	ESI	FA272	C1PPHR8800	PS HCM (Human Cap Mgmt) Upgrd 2008	EMPLOYAL	0	0	0	0	0	0	-12	-12
Financial Services	ESI	FA272	C6PPSP0038	SPOHdSprngTransdn/TransnCosts	DIRECTAI	1,157	119	1,277	1,277	0	0	0	0
Financial Services	ESI	FA272	C6PPSP0046	SPO Hinds Transaction/Transn Cost	DIRECTEMI	1,157	119	1,277	1,277	0	0	0	0
Financial Services	ESI	FA272	C7PPS12509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEMI	7,121	1,406	8,527	8,527	0	0	0	0
Financial Services	ESI	FA272	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	DIRECTEMI	1,517	169	1,686	1,583	103	0	-1	102
Financial Services	ESI	FA272	F3PCF23425	ACCOUNTS PAYABLE PROCESSING	APRNALL	2,423	248	2,671	2,500	171	0	-2	169
Financial Services	ESI	FA272	F3PCF23442	PAYROLL PROCESSING	PRCHKALL	1,303,372	123,601	1,426,973	1,360,249	66,725	0	-544	66,181
Financial Services	ESI	FA272	F3PCF23936	MANAGE CASH	BNKACCTA	3,792	476	4,268	4,200	68	0	-1	68
Financial Services	ESI	FA272	F3PCF23941	BUSINESS EVENT PROCESSING-ACCTS PAY	APRNALL	1,286	0	1,286	1,207	79	0	0	79
Financial Services	ESI	FA272	F3PCF23942	BUSINESS EVENT PROCESSING - PAYROLL	PRCHKALL	124,568	13,471	138,039	131,567	6,472	0	-65	6,408
Financial Services	ESI	FA272	F3PCF23943	BUSINESS EVENT PROCESS - EAI	DIRECTAI	24	4	28	28	0	0	0	0
Financial Services	ESI	FA272	F3PCF23944	BUSINESS EVENT PROCESS - ELL	DIRECTEMI	24	4	28	28	0	0	0	0
Financial Services	ESI	FA272	F3PCF23947	BUSINESS EVENT PROCESS - EMI	DIRECTEMI	24	4	28	28	0	0	0	0
Financial Services	ESI	FA272	F3PCF23948	BUSINESS EVENT PROCESS - ENOI	DIRECTENO	26	4	30	30	0	0	0	0
Financial Services	ESI	FA272	F3PCF23965	ACCOUNTING SERVICES- SERI	DIRECTEOI	26	4	30	30	0	0	0	0
Financial Services	ESI	FA272	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENEDAL	4,899	392	5,291	4,972	320	0	-3	316
Financial Services	ESI	FA272	F3PCN2SDOE	DOE SPENT FUEL LITIGATION - ESI	SNUCUNIT	3,511	457	3,967	3,967	0	0	0	0
Financial Services	ESI	FA272	F3PCRS3291	ESI REMITTANCE PROCESSING	CUSEOPCO	916	108	1,024	871	153	0	-1	151
Financial Services	ESI	FA272	F3PCRT3345	QUICK PAYMENT CENTER, ADM	CUSTELLA	759	108	866	737	129	0	-1	128
Financial Services	ESI	FA272	F3PCTD547	DISTR O&M EXPENSE - LOUISIANA (G/L)	EMPLOYAL	0	0	0	0	0	0	0	0
Financial Services	ESI	FA272	F3PPHRTFMN	HR Transformation - O&M Costs	EMPLOYAL	-1,065	0	-1,065	-1,016	-49	0	0	-49
Financial Services	ESI	FA272	F3PPL23949	BUSINESS EVENT PROCESS - EGS-LA	DIRECTLGL	22	3	26	26	0	0	0	0
Financial Services	ESI	FA272	F3PPT23949	BUSINESS EVENT PROCESS - EGS-TX	DIRECTCTY	26	4	30	30	0	0	0	0
Financial Services	ESI	FA272	F3PPTRAIMP	Transco Implementation	TRSLNLP	2,663	341	3,004	2,585	419	0	-4	415
Financial Services	ESI	FA272	F5PCMOMSL	PASSPORT- SC MATERIALS MANAGEMENT S	SCHATRAN	453	70	522	452	70	-70	0	0
Financial Services	ESI	FA272	F5PCSVCAWD	SERVICE AWARDS	DIRECTESI	41	0	41	41	0	0	0	0
Financial Services	ESI	FA272	F5PPZUWELL	Energy Wellness Program	EMPLOYAL	1,345	148	1,493	1,422	70	0	-1	70
Total						1,521,371	149,473	1,670,844	1,592,749	78,095	-3,406	-762	73,927
Financial Services	ESI	FA272	C7PPS1292	H.Isaac Capital Distr EAI 8/28/12	DIRECTAI	248	37	284	284	0	0	0	0
Financial Services	ESI	FA272	C7PPS12509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEMI	1,150	171	1,321	1,321	0	0	0	0
Financial Services	ESI	FA272	C7PPS13227	H.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	357	53	410	410	0	0	0	0
Financial Services	ESI	FA272	C7PPS14091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	357	53	410	410	0	0	0	0
Financial Services	ESI	FA272	C7PPS18411	HURRICANE ISAAC DIST EGS-L 8-28-12	DIRECTLGL	631	94	725	725	0	0	0	0
Financial Services	ESI	FA272	F3PCF22511	IR - GENERAL, INQUIRIES & MAILINGS	DIRECTETR	1,465,240	156,013	1,621,253	1,621,253	0	0	0	0
Financial Services	ESI	FA272	F3PCF22514	MEETINGS ANALYSTS/INVESTORS/SHAREHO	DIRECTETR	219,435	2,946	222,381	222,381	0	0	0	0
Financial Services	ESI	FA272	F3PCF22525	DEVELOPMENT OF ANNUAL REPORT	DIRECTETR	428,747	0	428,747	428,747	0	0	0	0
Financial Services	ESI	FA272	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENEDAL	-1,108	0	-1,108	-1,043	-65	0	65	0

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)				
						Total Billings		Support	Service Company Recipient	Total	All Other BU's						ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted
Financial Services	ESI	FN212	F3PCFACALL	FACILITIES SVCS- ALL COS	SQFTALLC	562	0	562	497	65	0	-65	0							
Financial Services	ESI	FN212	F3PCFEXETR	EXECUTIVE ADVISORY SERVICES - ETR	DIRCTETR	1,972	0	1,972	1,972	0	0	0	0							
Financial Services	ESI	FN212	F3PCFF1001	OCE SUPPORT	ASSTSALL	-1,566	0	-1,566	-1,417	-149	0	149	0							
Financial Services	ESI	FN212	F3PCFF1003	BOARD SUPPORT	ASSTSALL	4,898	705	5,603	5,069	533	0	-533	0							
Financial Services	ESI	FN212	F3PCWE0058	AWARDS & RECOGNITIONS PROGRAM EMO	LOADOPCO	5,255	0	5,255	4,378	877	0	-877	0							
Financial Services	ESI	FN212	F3PPETSETR	Executive Timesheets-ETR	DIRCTETR	127	0	127	127	0	0	0	0							
Financial Services	ESI	FN212	F3PPHCPMO	HCM Program - PMO	EMPLOYAL	1,739	156	1,895	1,808	88	0	-88	0							
Financial Services	ESI	FN212	F3PPSUST12	Sustainability Reporting	DIRCTETR	5,023	507	5,529	5,529	0	0	0	0							
Financial Services	ESI	FN212	F5PCSVCAWD	SERVICE AWARDS	DIRCTESI	40	0	40	40	0	0	0	0							
Financial Services	ESI	FN212	F5PPTRAREG	Transco Reg Implementation	TRSLNOP	-216	0	-216	-190	-26	0	0	-26							
		Total				2,132,891	160,734	2,293,625	2,292,301	1,324	0	-1,349	-26							
Financial Services	ESI	FN221	F3PCF26020	FINANCING AND SHORT TERM FUNDING -	DIRCTEOI	51,487	6,872	58,360	58,360	0	0	0	0							
Financial Services	ESI	FN221	F3PCFASLEG	FACILITIES SVCS- ESI- LEGAL SVCS	DIRCTESI	171	0	171	171	0	0	0	0							
Financial Services	ESI	FN221	F3PCFF1003	BOARD SUPPORT	ASSTSALL	4,354	492	4,846	4,385	461	0	-465	-4							
Financial Services	ESI	FN221	F3PPICDTR	Corp Dvlpmnt - Entergy Corp	DIRCTETR	859,211	103,222	962,433	962,433	0	0	0	0							
Financial Services	ESI	FN221	F3PPITANGO	Project Tango	DIRCTETR	296,097	38,016	334,113	334,113	0	0	0	0							
Financial Services	ESI	FN221	F3PPITWEED	Project Tweed	DIRCTETR	0	0	0	0	0	0	0	0							
Financial Services	ESI	FN221	F3PPADSEMT	Analytic/Decision Support-Entergy	ASSTSALL	2,643	0	2,643	2,393	250	0	-250	0							
Financial Services	ESI	FN221	F3PPAMPDEV	Advanced Mgmt Dev Program	EMPLOYAL	5,913	0	5,913	5,641	271	0	-271	0							
Financial Services	ESI	FN221	F3PPNIN5578	Project Grey	DIRECTL14	30,780	4,419	35,199	35,199	0	0	0	0							
Financial Services	ESI	FN221	F3PPNIXONGO	On-going Nuclear Service Costs	DIRECTCTI	0	0	0	0	0	0	0	0							
Financial Services	ESI	FN221	F3PPORIGIN	Project Genesis	DIRCTETR	-2,924	0	-2,924	-2,924	0	0	0	0							
Financial Services	ESI	FN221	F3PPRIS004	RISEC - CORPORATE SUPPORT	DIRNHO01	2,050	-1,458	593	593	0	0	0	0							
Financial Services	ESI	FN221	F5PPERG100	Systemwide Ergonomics Initiative	EMPLOYAL	5,311	344	5,655	5,392	264	0	-264	0							
Financial Services	ESI	FN221	F5PPKRYPTN	Project Krypton	DIRECTL14	3,214	0	3,214	3,214	0	0	0	0							
Financial Services	ESI	FN221	F5PPROVER1	Project Rover	DIRCTETR	92,461	10,843	103,304	103,304	0	0	0	0							
Financial Services	ESI	FN221	F5PPTRAFIN	Transco Transaction Finance Team	TRSLNOP	584,846	47,582	632,428	553,330	79,098	0	-27,510	51,588							
Financial Services	ESI	FN221	F5PPTRAVEN	PROJECT RAVEN	DIRCTETR	-153	0	-153	-153	0	0	0	0							
Financial Services	ESI	FN221	F5PPZUWELL	Entergy Wellness Program	EMPLOYAL	1,307	133	1,440	1,372	68	0	-68	-1							
		Total				1,936,769	210,466	2,147,235	2,066,823	80,412	0	-28,828	51,584							
Financial Services	ESI	FN226	C1PPFI0042	Smartzone Radio Sys Repl Oversight	RADIOALL	3,452	681	4,133	3,824	309	-309	-3	-3							
Financial Services	ESI	FN226	C1PPHBA942	Construct New TOC in Little Rock	N/A	0	310	310	310	0	0	0	0							
Financial Services	ESI	FN226	C1PPHBM096	JAX - Transmission Operation Center	N/A	0	310	310	310	0	0	0	0							
Financial Services	ESI	FN226	C1PPD3002	2008 NERC Cyber Security Compliance	TRSLNOP	0	0	0	0	0	0	-4	-4							
Financial Services	ESI	FN226	C1PPU0021A	SAP Upgrade Software	CUSEGTX	5,335	692	6,027	6,027	0	0	0	0							
Financial Services	ESI	FN226	C1PPW0251H	TMS Hardware Infrastructure	N/A	0	99	99	99	0	0	0	0							
Financial Services	ESI	FN226	C1PPW0251S	TMS Software	LOADOPCO	1,042	99	1,141	946	194	-194	-2	-2							
Financial Services	ESI	FN226	C1PPW0252H	DMS Hardware Infrastructure	N/A	0	99	99	99	0	0	0	0							
Financial Services	ESI	FN226	C1PPW0252S	DMS Software	CUSEOPCO	1,042	99	1,141	971	170	-170	-2	-2							

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D)	(E)	(F)	(G)	(H)
						Support	Service Company Recipient					
Financial Services	ESI	FN226	C2PP4C477D	License Renewal - Emergent Scope	DIRECT72	618	92	711	0	0	0	0
Financial Services	ESI	FN226	C2PP4C477E	License Renewal: Federal Suit vs VT	DIRECT72	618	92	711	0	0	0	0
Financial Services	ESI	FN226	C2PP6C294A	Install Dry Fuel Storage Facility	DIRECT77	5,515	773	6,287	0	0	0	0
Financial Services	ESI	FN226	C2PP7C144A	Cooling Tower Refurb	DIRECTNA	449	59	509	0	0	0	0
Financial Services	ESI	FN226	C2PP7C210B	NPPA 805 Implementation	DIRECTNA	4,171	472	4,643	0	0	0	0
Financial Services	ESI	FN226	C3PP449606	Gas Serv Storm Rebuild Replace HKat	DIRECTNO	7,259	1,167	8,427	0	0	0	0
Financial Services	ESI	FN226	C6PCN32144	GRAND GULF EXTENDED POWER UPRATE -	DIRECTSR	15,164	2,103	17,267	0	0	0	0
Financial Services	ESI	FN226	C6PCN62229	LIFE EXTENSION - STUDY PHASE	DIRECTWF3	921	137	1,057	0	0	0	0
Financial Services	ESI	FN226	C6PCN70752	UPGRD MAIN TURBINE EHC CONTROL SYST	DIRECTRBS	2,936	300	3,236	0	0	0	0
Financial Services	ESI	FN226	C6PPN60387	ANO-C Cyber Security	DIRECTRBS	157	21	178	0	0	0	0
Financial Services	ESI	FN226	C6PPN60391	SGNS Cyber Security	DIRECTSR	366	43	409	0	0	0	0
Financial Services	ESI	FN226	C6PPN60392	RBS Cyber Security	DIRECTRBS	692	86	778	0	0	0	0
Financial Services	ESI	FN226	C6PPN60393	WF3 Cyber Security	DIRECTWF3	2,732	360	3,092	0	0	0	0
Financial Services	ESI	FN226	C6PPN66828	NPPA 805 Phase 2	DIRECTWF3	4,753	498	5,250	0	0	0	0
Financial Services	ESI	FN226	C6PPN66876	Cladding Failure Root Cause & Repair	DIRECTWF3	2,149	217	2,365	0	0	0	0
Financial Services	ESI	FN226	C6PPN87464	ANO1 Main Generator Stator Rewind	DIRECTRBS	10,857	1,376	12,233	0	0	0	0
Financial Services	ESI	FN226	C6PPN88247	ANO2 Phase II - NPPA 805 Transition	DIRECTRBS	10,314	1,465	11,779	0	0	0	0
Financial Services	ESI	FN226	C6PPN88316	ANOC Construct Cask Transfer Facili	DIRECTRBS	3,068	478	3,546	0	0	0	0
Financial Services	ESI	FN226	C6PPTL4493	Church Rd-Getwell Build New Line	DIRECTEM	1,400	192	1,592	0	0	0	0
Financial Services	ESI	FN226	C6PPTL4587	Cypress - Jacinto New Line-EGS-TX	DIRECTTX	0	0	0	0	0	0	27
Financial Services	ESI	FN226	C6PPTL5099	Willow Glen-Boxwood New 230KV Line	DIRECTCLG	2,776	301	3,077	0	0	0	0
Financial Services	ESI	FN226	C6PPTLA161	Hamlet to Holland Bottoms 161 Line	DIRECTEAL	4,939	629	5,567	0	0	0	0
Financial Services	ESI	FN226	C6PPTLA209	Benton N. to Woodlawn - New Line	DIRECTEAL	4,233	584	4,817	0	0	0	0
Financial Services	ESI	FN226	C6PPTLD002	Driver Sub 500KV Cudin	DIRECTEAL	7,888	1,201	9,089	0	0	0	0
Financial Services	ESI	FN226	C6PPTLL003	Oakridge - Dunn 230KV Line	DIRECTELI	5,021	571	5,593	0	0	0	0
Financial Services	ESI	FN226	C6PPTLU964	NERC Alert LIDAR - Arkansas	DIRECTEAL	1,350	173	1,523	0	0	0	0
Financial Services	ESI	FN226	C6PPTLU965	NERC Alert LIDAR - ENOI	DIRECTENO	168	22	190	0	0	0	0
Financial Services	ESI	FN226	C6PPTLU966	NERC Alert LIDAR - EGSL	DIRECTCLG	590	76	666	0	0	0	0
Financial Services	ESI	FN226	C6PPTLU967	NERC Alert LIDAR - ELL-N	DIRECTELI	422	54	476	0	0	0	0
Financial Services	ESI	FN226	C6PPTLU969	NERC Alert LIDAR - Texas	DIRECTELI	380	49	428	0	0	0	0
Financial Services	ESI	FN226	C6PPTLU970	NERC Alert LIDAR - Mississippi	DIRECTTX	506	65	571	0	571	-6	0
Financial Services	ESI	FN226	C6PPTLU991	Hot Springs Milton-Carpenter Dam	DIRECTEMI	802	103	905	0	0	0	0
Financial Services	ESI	FN226	C6PPTLV992	LK VLLG BGRY-MCN LK: New 230KV	DIRECTEAL	2,483	376	2,860	0	0	0	0
Financial Services	ESI	FN226	C6PPTL2026	Candys-Sabine-Mudlake Cut-in	DIRECTEAL	5,533	862	6,396	0	0	0	0
Financial Services	ESI	FN226	C6PPTSA382	Grandview Build New Sub	DIRECTCLG	6,803	1,031	7,833	0	0	0	0
Financial Services	ESI	FN226	C6PPTSD010	Driver Build New 500/230KV Sub	DIRECTEAL	1,306	181	1,488	0	0	0	0
Financial Services	ESI	FN226	C6PPTSF899	Grimes Add 345/230KV auto trans	DIRECTEAL	7,890	1,201	9,091	0	0	0	0
Financial Services	ESI	FN226	C6PPTSK034	Midtown - Add Transformer	DIRECTTX	23,535	3,301	26,836	0	26,836	-264	-264
Financial Services	ESI	FN226	C6PPTSY005	Brittany Switching Station and Scop	DIRECTENO	21,552	2,947	24,499	0	0	0	0
Financial Services	ESI	FN226	C6PPW01008	CIP-ED Phase II Sec Programs EAI	DIRECTCLG	4,017	453	4,470	0	0	0	0
Financial Services	ESI	FN226			DIRECTEAL	1,437	181	1,618	0	0	0	0

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Energy Texas, Inc.
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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A) Total Billings		(C) Total		(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient							
Financial Services	ESI	FN226	C6PPW02008	CIP-ED Phase II Sec Programs EGSL	DIRECTGLG	1,473	186	1,659	1,659	1,659	0	0	0	0
Financial Services	ESI	FN226	C6PPW03008	CIP-ED Phase II Sec Programs ELL	DIRECTELI	1,402	176	1,578	1,578	1,578	0	0	0	0
Financial Services	ESI	FN226	C6PPW04008	CIP-ED Phase II Sec Programs EMI	DIRECTEMI	1,437	181	1,618	1,618	1,618	0	0	0	0
Financial Services	ESI	FN226	C6PPW05008	CIP4 Scoping - Cypress	DIRECTCTY	5,199	493	5,692	5,692	5,692	0	-5,692	-58	-58
Financial Services	ESI	FN226	C6PPW06008	CIP-ED Phase II Sec Programs ETI	DIRECTCTY	1,437	181	1,618	1,618	1,618	0	-1,618	-48	-48
Financial Services	ESI	FN226	C6PPWGA233	LW2 Air Preheater Shaft/Rotor Repl	DIRECTCTY	0	0	0	0	0	0	0	-13	-13
Financial Services	ESI	FN226	C6PPWGA339	LW2 Turbine Inner Module Upgrade	DIRECTCTY	0	0	0	0	0	0	0	-73	-73
Financial Services	ESI	FN226	C6PPWGM649	NLG - Generator Stator Rewind	DIRECTCTY	1,596	161	1,757	1,757	1,757	0	0	0	0
Financial Services	ESI	FN226	C6PPWS0779	SPO Project Semindole	DIRECTCTY	0	51	51	51	51	0	0	0	0
Financial Services	ESI	FN226	C6PPWS0783	Ninerville 6: Build New Unit 6	DIRECTCTY	3,262	418	3,680	3,680	3,680	0	0	0	0
Financial Services	ESI	FN226	C7PPS1292	H-Isaac Capital Dist EMI 8/28/12	DIRECTCTY	4,243	24	4,267	4,267	4,267	0	0	0	0
Financial Services	ESI	FN226	C7PPS12509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTCTY	350	56	406	406	406	0	0	0	0
Financial Services	ESI	FN226	C7PPS12277	H-Isaac Capital Dist EMI 8/28/12	DIRECTCTY	1,317	229	1,546	1,546	1,546	0	0	0	0
Financial Services	ESI	FN226	C7PPSJ4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTCTY	2,601	401	3,001	3,001	3,001	0	0	0	0
Financial Services	ESI	FN226	C7PPSJ8411	HURRICANE ISAAC DIST EMI 8-28-12	DIRECTCTY	351	77	428	428	428	0	0	0	0
Financial Services	ESI	FN226	E1PPADWEAM	Analytics/Decision Support-EAM	DIRECTCTY	539	97	637	637	637	0	0	0	0
Financial Services	ESI	FN226	E2PPS2517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRECTCTY	240	43	283	283	283	0	0	0	0
Financial Services	ESI	FN226	E2PPS34087	HURRICANE ISAAC T-Grid ENOI 8-28-12	DIRECTCTY	60	11	71	71	71	0	0	0	0
Financial Services	ESI	FN226	E2PPS38444	HURRICANE ISAAC T-Grid EGSL	DIRECTCTY	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN226	E2PPS35CC2	System Command Center ISAAC 2012	DIRECTCTY	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN226	F3PCHEHNE	ENM EQUAL SPLIT	DIRECTCTY	1,915	252	2,167	2,167	2,167	0	0	0	0
Financial Services	ESI	FN226	F3PCFF1001	JR - GENERAL, INQUIRIES & MAILINGS	ASSTSALL	163	0	163	163	163	0	0	0	0
Financial Services	ESI	FN226	F3PCFF1003	OCE SUPPORT	ASSTSALL	16,462	2,008	18,470	18,470	18,470	1,700	0	-15	1,685
Financial Services	ESI	FN226	F3PCN20701	BOARD SUPPORT	ASSTSALL	258,682	28,079	286,761	286,761	286,761	27,134	0	-227	26,907
Financial Services	ESI	FN226	F3PCN20707	ESI NUCLEAR EMPLOYEES	ASSTSALL	3,254	465	3,719	3,719	3,719	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	NUCLEAR FUEL MANAGEMENT - UNIT METH	ASSTSALL	7,789	1,147	8,936	8,936	8,936	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	HEADQUARTER'S CREDIT & COLLECTIONS	ASSTSALL	1,322	226	1,548	1,548	1,548	217	0	-2	215
Financial Services	ESI	FN226	F3PCN20707	VEGETATION MANAGEMENT - ESI	ASSTSALL	9,027	965	9,992	9,992	9,992	1,489	0	-15	1,474
Financial Services	ESI	FN226	F3PCN20707	OPNS-GAS SUPPLY	ASSTSALL	7,769	1,101	8,870	8,870	8,870	1,110	0	-11	1,099
Financial Services	ESI	FN226	F3PCN20707	OPNS-COAL SUPPLY	ASSTSALL	4,955	618	5,573	5,573	5,573	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	AWARDS & RECOGNITIONS PROGRAM EMO	ASSTSALL	959	0	959	959	959	163	0	-147	15
Financial Services	ESI	FN226	F3PCN20707	Analytics/Decision Support-ENI	ASSTSALL	26,652	3,360	30,012	30,012	30,012	53,103	0	0	53,531
Financial Services	ESI	FN226	F3PCN20707	Analytics/Decision Support-Enterprise	ASSTSALL	498,710	63,712	562,422	562,422	562,422	1,019	0	-10	1,009
Financial Services	ESI	FN226	F3PCN20707	Analytics/Decision Support-Utility	ASSTSALL	7,278	920	8,198	8,198	8,198	1,942	0	0	0
Financial Services	ESI	FN226	F3PCN20707	Financial/Ops Management of ETLLC	ASSTSALL	17,430	2,512	19,942	19,942	19,942	754	0	-267	487
Financial Services	ESI	FN226	F3PCN20707	MISO Transition ETI costs	ASSTSALL	656	98	754	754	754	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	CORP RISK MGMT SVCS-ENERGY NUCLEA	ASSTSALL	25	0	25	25	25	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	Corp Risk Mgmt Svcs - EAI	ASSTSALL	4,685	646	5,331	5,331	5,331	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	Corp Risk Mgmt Svcs - ELL	ASSTSALL	529	50	579	579	579	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	Corp Risk Mgmt Svcs - EMI	ASSTSALL	5,229	753	5,981	5,981	5,981	0	0	0	0
Financial Services	ESI	FN226	F3PCN20707	Corp Risk Mgmt Svcs - ENOI	ASSTSALL	1,026	160	1,186	1,186	1,186	0	0	0	0

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings			(D)		(E)	(F)	(G)	(H)
						(A)		(B)	Total	All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total Adjusted
						Support	Service Company Recipient							
Financial Services	ESI	FN226	F3PPRPM1TX	Corp Risk Mgmt Svcs - ETI	DIRECTTX	1,222	144	1,365	0	1,365	0	-14	1,351	
Financial Services	ESI	FN226	F3PPNN5578	Project Grey	DIRECT14	5,728	949	6,677	6,677	0	0	0	0	
Financial Services	ESI	FN226	F3PPRIS004	RISCC - CORPORATE SUPPORT	DIRNH001	2,705	437	3,143	3,143	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR050	SPO Evangeline Expense	DIRECTELI	8,531	1,147	9,678	9,678	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR051	SPO Agrielectric PPA	DIRECTLGL	4,157	476	4,633	4,633	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR052	SPO Rain CII Carbon PPA	CUSELPSC	10,966	1,575	12,540	12,540	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR053	SPO Union Power PPA	DIRECTEAI	4,753	653	5,406	5,406	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR054	SPO Associated Electric Co-Op PPA	DIRECTEAI	712	67	780	780	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR066	SPO EAI Grand Gulf MSS-4 Agreement	DIRECTEAI	2,261	366	2,627	2,627	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR067	SPO EMI Grand Gulf MSS-4 Agreement	DIRECTEMI	2,261	366	2,627	2,627	0	0	0	0	
Financial Services	ESI	FN226	F3PPSPR068	SPO EMI Grand Gulf MSS-4 Agreement	ASSTSALL	29,757	2,500	32,257	29,351	2,906	0	-25	2,882	
Financial Services	ESI	FN226	F3PPSPR069	Strategic Planning SVCS-Entergy	ASSTSREG	1,473	255	1,728	1,514	214	0	-3	211	
Financial Services	ESI	FN226	F3PPWCBPPI	Strategic Planning SVCS-Utility	DIRNG000	18,513	2,819	21,332	21,332	0	0	0	0	
Financial Services	ESI	FN226	F3PPWCBPPI	Wholesale Commodity Business - ENPM	SENUCALL	9,266	1,202	10,468	10,468	0	0	0	0	
Financial Services	ESI	FN226	F3PPWCBPPI	Wholesale Commodity Business - ENNE	DIRCTENO	-669	0	-669	-669	0	0	0	0	
Financial Services	ESI	FN226	F3PPWCBPPI	Michoud Plant Assessment	DIRCTELI	-669	0	-669	-669	0	0	0	0	
Financial Services	ESI	FN226	F3PPWCBPPI	Ninemile Plant Assessment	CAPAOPCO	93	11	103	92	12	0	0	12	
Financial Services	ESI	FN226	F3PPWCBPPI	Fossil CIP Compliance - O&M	DIRECTLGL	1,174	171	1,346	1,346	0	0	0	0	
Financial Services	ESI	FN226	F3PPZB0334	Calcasieu LTSA Negotiations	DIRCTELI	4,572	773	5,345	5,345	0	0	0	0	
Financial Services	ESI	FN226	F3PPZB0335	Ninemile 6 LTSA	DIRCTEAI	1,699	263	1,962	1,962	0	0	0	0	
Financial Services	ESI	FN226	F3PPZB0335	EAI GE Alliance & RCRC Review	DIRECTLGL	1,699	263	1,962	1,962	0	0	0	0	
Financial Services	ESI	FN226	F3PPZB0336	EGSL GE Alliance & RCRC Review	DIRCTELI	1,699	263	1,962	1,962	0	0	0	0	
Financial Services	ESI	FN226	F3PPZB0337	EMI GE Alliance & RCRC Review	DIRCTEMI	1,699	263	1,962	1,962	0	0	0	0	
Financial Services	ESI	FN226	F3PPZB0339	EMI GE Alliance & RCRC Review	DIRECTTX	1,691	262	1,953	1,953	0	0	-19	1,934	
Financial Services	ESI	FN226	F3PPZB0340	ENOI GE Alliance & RCRC Review	DIRCTENO	1,695	262	1,957	1,957	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9609	Fossil EAI CIP V4 Compliance - O&M	DIRCTEAI	683	86	769	769	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9610	Fossil EMI CIP V4 Compliance - O&M	DIRCTEMI	1,104	134	1,238	1,238	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9611	Fossil ELL CIP V4 Compliance - O&M	DIRCTELI	1,104	134	1,238	1,238	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9612	Fossil ETI CIP V4 Compliance - O&M	DIRECTTX	1,117	135	1,252	1,252	0	0	-12	1,241	
Financial Services	ESI	FN226	F3PPZW9655	ELL-Siemens Alliance	DIRCTELI	1,807	267	2,073	2,073	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9656	EGSL-Siemens Alliance	DIRECTLGL	1,807	267	2,073	2,073	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9657	EMI-Siemens Alliance	DIRCTEMI	1,807	267	2,073	2,073	0	0	0	0	
Financial Services	ESI	FN226	F3PPZW9658	EMI-Siemens Alliance	DIRECTTX	1,804	266	2,070	2,070	0	0	-20	2,049	
Financial Services	ESI	FN226	F4PPMS0265	OASIS 76235101 NRG Power Marketing	DIRCTEMI	4,046	408	4,454	4,454	0	0	0	0	
Financial Services	ESI	FN226	F4PPMS0269	FAC STY SMEPA BBA EES 280 MW	DIRCTEMI	2,996	424	3,421	3,421	0	0	0	0	
Financial Services	ESI	FN226	F4PPMS0278	FAC STY 29 mw SPO OASIS 7697518	DIRCTEMI	1,406	227	1,633	1,633	0	0	0	0	
Financial Services	ESI	FN226	F4PPMS0288	FAC STY NRG COTTONLAGIN-MNRN	DIRCTEMI	300	46	346	346	0	0	0	0	
Financial Services	ESI	FN226	F4PPTX0091	Affected System Study for AECC	DIRECTTX	4,525	494	5,020	5,020	0	-5,020	0	0	
Financial Services	ESI	FN226	F5PCCDEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCCOFT	4	0	4	3	0	0	0	0	
Financial Services	ESI	FN226	F5PPCDSRMP	Project Sam Rayburn	DIRECTTX	45	6	51	51	0	0	0	0	
Financial Services	ESI	FN226	F5PPZUWELL	Entergy Wellness Program	EMPLOYAL	448	57	505	482	24	0	0	24	

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)			(B)		(C)	(D)	(E)	(F)	(G)	(H)
						Support	Total Billings		Total							
							Service Company Recipient									
Financial Services	ESI	Total				1,230,820	155,974	1,386,794	1,249,899	136,895	-40,409	-1,803	94,683			
Financial Services	ESI	FN242	ACPR	Accrue Payroll	N/A	0	0	0	0	0	0	0	0			
Financial Services	ESI	FN242	BPFF	Prep Bus Plans&Fin Forecast	N/A	0	0	0	0	0	0	-1	0			
Financial Services	ESI	FN242	C7PPS4091	HURRICANE ISAC DIST ENOI 8/28/12	DIRECTENO	182	57	238	238	0	0	0	0			
Financial Services	ESI	FN242	F3PCF07300	CORP PLANNING & ANALYSIS- REGULATED	CUSTEGOP	489,827	57,562	547,389	471,058	76,331	0	-929	75,402			
Financial Services	ESI	FN242	F3PCF10448	ENERGY OPERATING COMPANIES TAX SVC	CUSTEGOP	1,053	173	1,225	1,054	171	0	-2	170			
Financial Services	ESI	FN242	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	223	24	248	232	15	0	0	15			
Financial Services	ESI	FN242	F3PCF22310	EAI FINANCIAL PLANNING	DIRECTEAI	72,587	9,892	82,479	82,479	0	0	0	0			
Financial Services	ESI	FN242	F3PCF22320	ELI FINANCIAL PLANNING	DIRECTELI	117,011	14,711	131,723	131,723	0	0	0	0			
Financial Services	ESI	FN242	F3PCF22330	EMI FINANCIAL PLANNING	DIRECTEMI	34,606	4,659	39,265	39,265	0	0	0	0			
Financial Services	ESI	FN242	F3PCF22340	ENOI FINANCIAL PLANNING	DIRECTENO	21,763	2,890	24,653	24,653	0	0	0	0			
Financial Services	ESI	FN242	F3PCF22350	SERI FINANCIAL PLANNING	DIRECTEOI	45,645	6,211	51,856	51,856	0	0	0	0			
Financial Services	ESI	FN242	F3PCFF1000	FINANCIAL FORECASTING	ASSTSALL	578,653	75,086	653,739	592,120	61,618	0	-606	61,012			
Financial Services	ESI	FN242	F3PCST3AGR	SYSTEM AGREEMENT LITIGATION	CUSEOPCO	185	25	210	179	31	0	0	31			
Financial Services	ESI	FN242	F3PCSYGRAS	SYSTEM REGULATORY AFFAIRS-STATE	CUSTEGOP	0	0	0	0	0	0	0	0			
Financial Services	ESI	FN242	F3PPT1RALA	Transco ELL and EGSL Reg Implementa	CUSEGLGA	6,607	993	7,600	7,600	0	0	0	0			
Financial Services	ESI	FN242	F3PPAMPDEV	Advanced Mgmt Dev Program	EMPLOYAL	12,041	545	12,585	12,001	584	0	-4	581			
Financial Services	ESI	FN242	F3PPE14437	EAI 12-038-U VBL and Rider CR	DIRECTEAI	935	139	1,073	1,073	0	0	0	0			
Financial Services	ESI	FN242	F3PPE2235L	EGS-LA FINANCIAL PLANNING	DIRECTLIG	93,735	12,655	106,389	106,389	0	0	0	0			
Financial Services	ESI	FN242	F3PPE2235T	EGS-TX FINANCIAL PLANNING	DIRECTCTX	53,714	7,117	60,831	60,831	0	0	-610	60,222			
Financial Services	ESI	FN242	F3PPSPSENT	Strategic Planning SVCS-Entergy	ASSTSALL	42	0	42	38	4	0	0	4			
Financial Services	ESI	FN242	F3PPTRAEMI	Transco EMI Reg Implementation	DIRECTEMI	1,392	159	1,552	1,552	0	0	0	0			
Financial Services	ESI	FN242	F3PPTRAENO	Transco ENOI Reg Implementation	DIRECTENO	1,803	234	2,037	2,037	0	0	0	0			
Financial Services	ESI	FN242	F3PPWET311	SPO Western Region Resource	DIRECTCTX	4,186	530	4,715	0	4,715	0	-40	4,676			
Financial Services	ESI	FN242	F5PPTX011	2011 Texas Rate Case Support	DIRECTCTX	7,538	1,015	8,553	0	8,553	0	-8,553	0			
Financial Services	ESI	FN242	F5PPTXAREG	Transco Reg Implementation	TRSLNROP	87,786	12,445	100,232	87,769	12,463	0	-126	12,337			
Financial Services	ESI	FN242	F5PPTXAVEN	PROJECT RAVEN	DIRECTETR	1,145	0	1,145	1,145	0	0	0	0			
Financial Services	ESI	FN242	F5PPZUWELL	Entergy Wellness Program	EMPLOYAL	2,240	242	2,482	2,365	117	0	-1	115			
Financial Services	ESI	Total				1,634,896	207,364	1,842,260	1,616,826	225,434	0	-10,871	214,564			
Financial Services	ESI	FN267	C7PPS1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	589	101	689	689	0	0	0	0			
Financial Services	ESI	FN267	C7PPS12509	HURRICANE ISAC OPS ELL 8/28/12	DIRECTELI	9,772	1,781	11,553	11,553	0	0	0	0			
Financial Services	ESI	FN267	F3PCCRPEEL	CORPORATE REPORTING - EEI	ASSTRREG	189	17	206	206	0	0	0	0			
Financial Services	ESI	FN267	F3PCCRPELU	CORP REPORTING, ANALYSIS & POLICY-E	DIRECTENO	427	17	444	410	34	0	0	0			
Financial Services	ESI	FN267	F3PCE01601	FERC - OPEN ACCESS TRANSMISSION	LOADOPCO	334	50	384	318	65	0	-1	65			
Financial Services	ESI	FN267	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	745,514	72,823	818,337	768,615	49,721	0	-1,421	48,301			
Financial Services	ESI	FN267	F3PCF23033	GENERAL ACCOUNTING - ESI	LVLVICAL	2,324	225	2,550	2,307	243	0	-2	241			
Financial Services	ESI	FN267	F3PCF23442	PAYROLL PROCESSING	PRCHKALL	3,227	381	3,608	3,438	170	0	-2	168			
Financial Services	ESI	FN267	F3PCF23915	CORP REPORTING ANALYSIS & POLICY -	DIRECTEAI	16,864	2,411	19,275	19,275	0	0	0	0			
Financial Services	ESI	FN267	F3PCF23920	CORP REPORTING ANALYSIS & POLICY-E	DIRECTELI	13,141	1,838	14,979	14,979	0	0	0	0			

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)
						Support	Service Company Recipient	Total	All Other BU's	ETI Per Books	Exclusions					
Financial Services	ESI	FN267	F3PCF23925	CORP REPORTING ANALYSIS & POLICY - E	DIRECTEMI	12,841	1,974	14,815	14,815	0	0	14,815	0	0	0	0
Financial Services	ESI	FN267	F3PCF23930	CORP REPORTING ANALYSIS & POLICY - E	DIRECTENO	10,397	1,459	11,857	11,857	0	0	11,857	0	0	0	0
Financial Services	ESI	FN267	F3PCF23935	CORP REPORTING ANALYSIS & POLICY - E	DIRECTETR	5,691	739	6,430	6,430	0	0	6,430	0	0	0	0
Financial Services	ESI	FN267	F3PCF23942	BUSINESS EVENT PROCESSING - PAYROLL	PRCHKALL	135	17	152	145	7	0	145	7	0	0	7
Financial Services	ESI	FN267	F3PCF2394L	BUSINESS EVENT PROCESSING - EWOM	DIRECT4L	246	22	269	269	0	0	269	0	0	0	0
Financial Services	ESI	FN267	F3PCF23950	CORP REPORTING ANALYSIS & POLICY -	DIRECT09	153	0	153	153	0	0	153	0	0	0	0
Financial Services	ESI	FN267	F3PCF23958	BUSINESS EVENT PROCESSING - EPT	DIRECT09	152	22	174	174	0	0	174	0	0	0	0
Financial Services	ESI	FN267	F3PCF23964	CORP REPORTING ANALYSIS & POLICY -	DIRECTE01	3,595	500	4,095	4,095	0	0	4,095	0	0	0	0
Financial Services	ESI	FN267	F3PCF23966	CORP REPORTING ANALYSIS & POLICY - S	DIRECTE01	9,649	1,207	10,855	10,855	0	0	10,855	0	0	0	0
Financial Services	ESI	FN267	F3PCF239LA	CORP RPTNG ANALYSIS/POLICY EGS-LA	DIRECTGL	18,932	2,414	21,346	21,346	0	0	21,346	0	0	0	0
Financial Services	ESI	FN267	F3PCF239TX	CORP RPTNG ANALYSIS/POLICY EGS-TX	DIRECTTX	7,431	998	8,429	8,429	0	0	8,429	0	0	-47	8,382
Financial Services	ESI	FN267	F3PCF24036	CORP RPTG ANALYSIS & POLICY - REG CO	GENLDREG	56,835	5,201	62,036	57,313	4,723	0	57,313	4,723	0	-48	4,674
Financial Services	ESI	FN267	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENLEDAL	572	70	641	602	39	0	602	39	0	0	39
Financial Services	ESI	FN267	F3PPQ4033	EAM Nelson Hld Corp Support	DIRECTX9	121	0	121	121	0	0	121	0	0	0	0
Financial Services	ESI	FN267	F5PPTRAF7N	Transco Transaction Finance Team	TRSBALNOP	-13,264	3,057	-10,207	-10,010	-197	0	-10,010	-197	0	3,356	3,158
Financial Services	ESI	FN267	F5PPTRAVEN	PROJECT RAVEN	DIRECTETR	515	0	515	515	0	0	515	0	0	0	0
Total						905,525	97,324	1,002,849	939,649	63,201	0	939,649	63,201	0	1,834	65,035
Financial Services	ESI	FN281	ACPR	Accrue Payroll	N/A	0	0	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	C7PPSJ2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	918	141	1,059	1,059	0	0	1,059	0	0	0	0
Financial Services	ESI	FN281	C7PPSJ3227	H. Isaac Capital Distr EMI 8/28/12	DIRECTEMI	32	5	37	37	0	0	37	0	0	0	0
Financial Services	ESI	FN281	C7PPSJ4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	285	44	329	329	0	0	329	0	0	0	0
Financial Services	ESI	FN281	C7PPSJ8411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTGL	127	19	146	146	0	0	146	0	0	0	0
Financial Services	ESI	FN281	E2PPSJ2517	HURRICANE ISAAC-T-Grid ELL 8-27-2012	DIRECTELI	143	22	164	164	0	0	164	0	0	0	0
Financial Services	ESI	FN281	E2PPSJ4087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	63	10	73	73	0	0	73	0	0	0	0
Financial Services	ESI	FN281	E2PPSJ8444	HURRICANE ISAAC T-Grid ESSL	DIRECTGL	16	2	18	18	0	0	18	0	0	0	0
Financial Services	ESI	FN281	E2PPSJ01P2	CIPT ISAAC	DIRECTESI	0	0	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PC6H00VY	VERMONT YANKEE 100%	DIRECTENU	20,000	0	20,000	20,000	0	0	20,000	0	0	0	0
Financial Services	ESI	FN281	F3PCCRPEI	CORPORATE REPORTING - EEI	ASSTNREG	3	0	3	3	0	0	3	0	0	0	0
Financial Services	ESI	FN281	F3PCF99795	GROUP PRES - UTILITY OPERATIONS	CUSTEGOP	105	0	105	90	15	0	90	15	0	0	15
Financial Services	ESI	FN281	F3PCF07300	CORP PLANNING & ANALYSIS - REGULATED	CUSTEGOP	328	0	328	283	46	0	283	46	0	0	46
Financial Services	ESI	FN281	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENLEDAL	646,124	22,715	668,840	628,873	39,967	-7	628,873	39,967	-7	-467	39,493
Financial Services	ESI	FN281	F3PCF2380G	BUSINESS EVENT PROCESSING-ENUC	DIRECTENU	128,813	0	128,813	128,813	0	0	128,813	0	0	0	0
Financial Services	ESI	FN281	F3PCF23915	CORP REPORTING ANALYSIS & POLICY -	DIRECTEAL	24,202	0	24,202	24,202	0	0	24,202	0	0	0	0
Financial Services	ESI	FN281	F3PCF23920	CORP REPORTING ANALYSIS & POLICY -	DIRECTEMI	25,829	0	25,829	25,829	0	0	25,829	0	0	0	0
Financial Services	ESI	FN281	F3PCF23925	CORP REPORTING ANALYSIS & POLICY -	DIRECTEMI	10,417	0	10,417	10,417	0	0	10,417	0	0	0	0
Financial Services	ESI	FN281	F3PCF23930	CORP REPORTING ANALYSIS & POLICY -	DIRECTENO	2,768	0	2,768	2,768	0	0	2,768	0	0	0	0
Financial Services	ESI	FN281	F3PCF23935	CORP REPORTING ANALYSIS & POLICY -	DIRECTETR	336,331	0	336,331	336,331	0	0	336,331	0	0	0	0
Financial Services	ESI	FN281	F3PCF23966	CORP REPORTING ANALYSIS & POLICY - S	DIRECTEAL	10,760	0	10,760	10,760	0	0	10,760	0	0	0	0
Financial Services	ESI	FN281	F3PCF239LA	CORP RPTNG ANALYSIS/POLICY EGS-LA	DIRECTGL	19,747	0	19,747	19,747	0	0	19,747	0	0	0	0
Financial Services	ESI	FN281	F3PCF239TX	CORP RPTNG ANALYSIS/POLICY EGS-TX	DIRECTTX	13,557	0	13,557	0	13,557	0	0	13,557	0	0	0

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Amounts in Dollars

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Class	Billing Entity	Dept	Project/Code	Activity/ Project Description	ESI Billing Method	(A)			(B)		(C)		(D)	(E)	(F)	(G)	(H)
						Total Billings			Support	Service Company Recipient	Total	All Other BU's					
Financial Services	ESI	FN281	F3PCF24036	CORP RPTG ANALYSIS & POLICY - REG CO	GENDREG	6,436	0	6,436	5,966	470	0	470	0	0	0	0	470
Financial Services	ESI	FN281	F3PCF4RPRES	HR PRESIDENT/ CEO SUPPORT- ALL COS	EMPLPRES	82,675	0	82,675	67,828	14,847	0	14,847	0	0	0	0	14,847
Financial Services	ESI	FN281	F3PCIXI2L	ETR INTL INVESTMENT NO2 LLC-TAX SUP	DIRECT22	12,500	0	12,500	12,500	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPENORP	ENO Annual FRP Filing 2010-12	DIRECTENO	11,273	0	11,273	11,273	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETEGSL	Executive Timesheets- EGSL	DIRECTCLG	3,576	486	4,062	4,062	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETENOI	Executive Timesheet- ENOI	DIRECTENO	511	61	572	572	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETRNUC	Executive Timesheets- Reg Nuc	DIRECTEOI	3,038	402	3,440	3,440	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETSEAI	Executives Time and Expenses-EAI	DIRECTEAI	195	35	231	231	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETSELI	Executive Timesheets- ELI	DIRECTELI	2,185	271	2,456	2,456	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETSETI	Executive Time and Expenses-ETI	DIRECTCTX	1,434	141	1,575	1,575	0	1,575	0	-12	1,563	0	0	1,563
Financial Services	ESI	FN281	F3PPETSETR	Executive Timesheets-ETR	DIRECTETR	43,568	7,044	50,612	50,612	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPETSRREG	Executive Timesheets- Reg Co's	CUSTGTOP	299,916	38,335	338,252	291,053	47,199	0	-27,654	19,545	0	0	0	19,545
Financial Services	ESI	FN281	F3PPF263A2	Sect 263 A - Phase 2	DIRECTEOI	237,500	0	237,500	237,500	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F3PPWCBBNE	Wholesale Commodity Business - ENNE	SENUCALL	1,047	0	1,047	1,047	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	F5PPERG100	Systemwide Ergonomics Initiative	EMPLOYAL	3,185	0	3,185	3,039	146	0	0	0	0	0	0	146
Financial Services	ESI	FN281	F5PPETX011	2011 Texas Rate Case Support	DIRECTCTX	589	0	589	0	-589	0	589	0	0	0	0	0
Financial Services	ESI	FN281	F5PPGSGT007	2007 Texas Rate Case Support	DIRECTCTX	1,871	236	2,107	2,107	0	-589	-2,107	0	0	0	0	0
Financial Services	ESI	FN281	F5PPPIRS12	Indl Finl Rptg Studs Conversion	GENEDAL	1,425	0	1,425	1,341	85	0	0	85	0	0	0	85
Financial Services	ESI	FN281	F5PPTRAFIN	Transco Transaction Finance Team	TRSLNOP	2,859,810	0	2,859,810	2,504,186	355,624	0	-355,624	0	0	0	0	0
Financial Services	ESI	FN281	F5PPTRAREG	Transco Reg Implementation	TRSLNOP	242,650	4,587	247,237	217,949	29,288	0	-23,963	5,325	0	0	0	5,325
Financial Services	ESI	FN281	RFSP	Support Regulatory Filings	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN281	Total			5,054,775	74,557	5,129,332	4,624,996	504,336	-7	-409,239	95,090	0	0	0	95,090
Financial Services	ESI	FN295	ACPR	Accrue Payroll	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	ASAR	Analyze & Review Accounting Proc	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	C7PPSD2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	7,178	1,065	8,243	8,243	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	2,869	261	3,131	2,939	191	0	-2	190	0	0	0	190
Financial Services	ESI	FN295	F3PCF23921	ELI BUSINS EVENT DATA PROCSNG & RE	DIRECTELI	15,602	2,313	17,915	17,915	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PCF239LA	CORP RPTG ANALYSIS/POLICY EGS-LA	DIRECTCLG	15,486	2,313	17,799	17,799	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PCF24036	CORP RPTG ANALYSIS & POLICY - REG CO	GENDREG	237,169	20,533	257,702	238,089	19,612	0	-228	19,384	0	0	0	19,384
Financial Services	ESI	FN295	F3PCYSAGR	SYSTEM AGREEMENT LITIGATION	CUSEOPCO	1,050	118	1,168	994	174	0	-2	172	0	0	0	172
Financial Services	ESI	FN295	F3PITRALA	Transco ELL and EGSL Reg Implementa	CUSEGLA	27,260	3,803	31,064	31,064	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PPAMPDEV	Advanced Mgmt Dev Program	EMPLOYAL	123	0	123	117	6	0	0	6	0	0	0	6
Financial Services	ESI	FN295	F3PPRTOSTYS	MISO Transition System Agr Changes	LOADSVAG	23,246	2,792	26,038	20,442	5,596	0	-2,254	3,341	0	0	0	3,341
Financial Services	ESI	FN295	F3PPPTDERSD	MISO Transition ALL OPOC	LOADOPCO	41,431	5,560	46,992	39,003	7,989	0	-3,024	4,965	0	0	0	4,965
Financial Services	ESI	FN295	F3PPTRAEMI	Transco EAI Reg Implementation	DIRECTEAI	13,288	1,720	15,008	15,008	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PPTRAENO	Transco ENOI Reg Implementation	DIRECTEMI	4,479	513	4,991	4,991	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PPTRAETI	Transco ETI Reg Implementation	DIRECTENO	8,225	1,147	9,372	9,372	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F5PPSCVAMD	SERVICE AWARDS	DIRECTCTX	1,785	210	1,995	1,995	0	1,995	0	-17	1,977	0	0	1,977
Financial Services	ESI	FN295	F5PPDOESMG	DOE Smart Grid Phasor Project OM	DIRECTESI	120	0	120	120	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	Total		TRSLNOP	920	129	1,049	925	124	0	-1	123	0	0	0	123

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A) Total Billings		(C) Total	(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient						
Financial Services	ESI	FN295	F5PPTX011	2011 Texas Rate Case Support	DIRECTX	684	95	779	0	779	0	-779	0
Financial Services	ESI	FN295	F5PPTAFIN	Transco Transaction Finance Team	TRSLNLP	25,778	3,413	29,190	25,395	3,795	0	-43	3,753
Financial Services	ESI	FN295	F5PPTAPMO	Transco Implementation PMO	TRSLNLP	342	45	388	342	46	0	0	45
Financial Services	ESI	FN295	F5PPTAREG	Transco Reg Implementation	TRSLNLP	33,790	4,445	38,235	33,671	4,564	0	-46	4,518
Total						460,826	50,475	511,300	466,430	44,871	0	-6,397	38,474
Financial Services	ESI	FN295	ACPR	Accrue Payroll	N/A	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	ATTR	Attend Training	N/A	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	CIPPELAT01	Entergy Labor Analysis Tool	N/A	0	668	668	668	0	0	0	0
Financial Services	ESI	FN295	C7PPS2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTLI	13,972	2,101	16,073	16,073	0	0	0	0
Financial Services	ESI	FN295	C7PPS3227	H. Isaac Capital Dist EMI 8/28/12	DIRECTMI	353	47	401	401	0	0	0	0
Financial Services	ESI	FN295	C7PPS4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTNO	4,422	669	5,091	5,091	0	0	0	0
Financial Services	ESI	FN295	C7PPS0411	HURRICANE ISAAC DIST EGS 8-28-12	DIRECTGL	1,414	190	1,603	1,603	0	0	0	0
Financial Services	ESI	FN295	C7PPS02517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRECTLI	1,590	213	1,804	1,804	0	0	0	0
Financial Services	ESI	FN295	E2PPS4087	HURRICANE ISAAC T-Grid ENOI 8-28-12	DIRECTNO	707	95	802	802	0	0	0	0
Financial Services	ESI	FN295	E2PPS18444	HURRICANE ISAAC T-Grid EGS	DIRECTGL	177	24	200	200	0	0	0	0
Financial Services	ESI	FN295	E2PPS01CIP2	CIP T ISAAC	DIRECTSI	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	F3PCE14423	REGULATORY AFFAIRS - EMI	DIRECTMI	1,531	167	1,698	1,698	0	0	0	0
Financial Services	ESI	FN295	F3PCF07300	CORP PLANNING & ANALYSIS - REGULATED	CUSTGEP	509,256	68,488	577,744	497,185	80,559	0	-736	79,823
Financial Services	ESI	FN295	F3PCF23240	ENOI FINANCIAL PLANNING	DIRECTNO	510	67	577	577	0	0	0	0
Financial Services	ESI	FN295	F3PCF22350	SERI FINANCIAL PLANNING	DIRECTNO	10,806	1,463	12,269	12,269	0	0	0	0
Financial Services	ESI	FN295	F3PCF23915	CORP REPORTING ANALYSIS & POLICY -	DIRECTAI	1,000	152	1,152	1,152	0	0	0	0
Financial Services	ESI	FN295	F3PCF23920	CORP REPORTING ANALYSIS & POLICY- E	DIRECTLI	2,128	257	2,385	2,385	0	0	0	0
Financial Services	ESI	FN295	F3PCF23925	CORP REPORTING ANALYSIS & POLICY- E	DIRECTMI	1,085	187	1,272	1,272	0	0	0	0
Financial Services	ESI	FN295	F3PCF23930	CORP REPORTING ANALYSIS & POLICY- E	DIRECTNO	4,736	619	5,355	5,355	0	0	0	0
Financial Services	ESI	FN295	F3PCF2391A	CORP RPTG ANALYSIS/POLICY EGS-LA	DIRECTGL	-76	130	-76	-76	0	0	0	0
Financial Services	ESI	FN295	F3PCF239TX	CORP RPTG ANALYSIS/POLICY EGS-TX	DIRECTX	593	94	687	687	0	0	0	0
Financial Services	ESI	FN295	F3PCF24036	CORP RPTG ANALYSIS & POLICY- REG CO	GENREG	87,560	7,387	94,947	87,735	7,212	0	-8	679
Financial Services	ESI	FN295	F3PCTD538	TRANSMISSION O&M MGMT/SUPPORT - ESI	TRSLNLP	182,418	23,796	206,214	179,367	26,847	0	-270	6,942
Financial Services	ESI	FN295	F3PCEA1603	LP&L/SPC EARNINGS REVIEW; DOC # U-	DIRECTLI	102	10	112	112	0	0	0	0
Financial Services	ESI	FN295	F3PPEA1013	EAI 2013 Rate Filing	DIRECTAI	588	67	655	655	0	0	0	0
Financial Services	ESI	FN295	F3PPM1884	EMI-2010 ECR Docket 2008-UN-884	DIRECTMI	102	15	117	117	0	0	0	0
Financial Services	ESI	FN295	F3PPNOFRP	ENO Annual FRP Filing 2010-12	DIRECTNO	2,245	227	2,472	2,472	0	0	0	0
Financial Services	ESI	FN295	F3PPF235L	EGS-LA FINANCIAL PLANNING	DIRECTGL	1,123	130	1,252	1,252	0	0	0	0
Financial Services	ESI	FN295	F3PPHCPMO	HCM Program - PMO	EMPLOYAL	20,003	1,950	21,953	20,937	1,017	0	0	1,008
Financial Services	ESI	FN295	F5PCZFCLSR	VOICE & VIDEO LOCAL SERVICE	TELXGENS	16	0	16	16	1	0	0	1
Financial Services	ESI	FN295	F5PPTX011	2011 Texas Rate Case Support	DIRECTX	681	157	839	839	0	0	-839	0
Financial Services	ESI	FN295	F5PPHCPMORG	HCM - Org and Processes	EMPLOYAL	4,092	463	4,555	4,343	212	0	-2	210
Financial Services	ESI	FN295	F5PPTAREG	Transco Reg Implementation	TRSLNLP	199	27	226	199	27	0	0	27
Financial Services	ESI	FN295	RATE	Prep-Support Utility Rate Case	N/A	0	0	0	0	0	0	0	0
Financial Services	ESI	FN295	SAPCP25910	PC&R OVERHEAD POOL CHARGES	CEAUTAL	245,354	33,268	278,622	240,586	38,036	-38,036	-948	-948

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)
						Support	Service Company Recipient	Total	All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted		
Financial Services	ESI	FN2FC	C1PP1025HR	HR Core System Maintenance-2012	EMPLOYAL	1,098,689	142,996	1,241,686	1,086,251	155,435	-38,036	-3,069	114,330		
Financial Services	ESI	FN2F1	C1PPELAT01	Entergy Labor Analysis Tool	N/A	51,440	6,876	58,315	55,654	2,662	-2,662	-26	0		
Financial Services	ESI	FN2F1	C1PPFF2153	Sharepoint for Finance	EMPLOYAL	1,033	0	1,033	6,151	0	0	0	0		
Financial Services	ESI	FN2F1	C1PPF12164	Payroll Enhancements 2012	PRCHKALL	52	0	1,033	986	47	-47	0	0		
Financial Services	ESI	FN2F1	C1PPF12168	UnitProp- Distr Sys Data	CUSEOPCO	69	0	52	49	2	-2	0	0		
Financial Services	ESI	FN2F1	C1PPF15207	Payroll Time & Labor - Phase I	EMPLOYAL	0	0	69	59	10	-10	0	0		
Financial Services	ESI	FN2F1	C1PPF15208	Time and Labor Enhancements	EMPLOYAL	5,513	0	0	0	0	0	-17	0		
Financial Services	ESI	FN2F1	C1PPF15208	NonReg Time-LBR & Absence Mgmt	DIRECTENU	510	71	581	581	0	0	0	0		
Financial Services	ESI	FN2F1	C1PPF15208	Regulated Time-LBR & Absence Mgmt	EMPFOCPE	115,355	2,870	118,226	107,913	10,313	-10,313	-169	0		
Financial Services	ESI	FN2F1	C1PPHHR8800	PS HCM (Human Cap Mgmt) Upgrd 2008	EMPLOYAL	0	0	0	0	0	0	-7	0		
Financial Services	ESI	FN2F1	C6PPFTR207	ETI Time & Labor	DIRECTX	794	0	794	0	794	-794	0	0		
Financial Services	ESI	FN2F1	C6PPSP0038	SPOHdSpringTransactn/TranslnCosts	DIRECTEAI	154	0	154	154	0	0	0	0		
Financial Services	ESI	FN2F1	C6PPSP0046	SPO Hinds Transaction/Transln Cost	DIRECTEAI	154	0	154	154	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS1251	TORNADOES DL EAI DIST 4/25/11	DIRECTEAI	12	0	12	12	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	126,608	3,183	129,792	129,792	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS1303	STORM DL ARK DIST EAI 02/20/2013	DIRECTEAI	5,884	150	6,034	6,034	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS1474	STORM Dmg ELL 4/25 to 4/27/11	DIRECTELI	8	0	8	8	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS1509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	473,462	3,661	477,123	477,123	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS15204	EMI StormTornadoes DistOps 4/25/11	DIRECTEMI	5	0	5	5	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS15227	H-Isaac Capital Dist EMI 8/28/12	DIRECTEMI	16,326	126	16,452	16,452	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS184091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	146,936	1,136	148,073	148,073	0	0	0	0		
Financial Services	ESI	FN2F1	C7PPS18411	HURRICANE ISAAC DIST EGS 8-28-12	DIRECTCLG	65,305	505	65,810	65,810	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS1255	T-Grid Storm Tornadoes EAI 4/25/11	DIRECTEAI	2	0	2	2	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS12478	T-Grid Storm - ELL 4/25 - 4/27/11	DIRECTELI	1	0	1	1	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS12517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRECTELI	73,468	568	74,036	74,036	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS13206	T-Grid Storm Tornadoes EMI 4/25/11	DIRECTEMI	1	0	1	1	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS14087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	32,652	252	32,905	32,905	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS18444	HURRICANE ISAAC T-Grid EGS	DIRECTCLG	8,163	63	8,226	8,226	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS1CIP1	Contractor Invoice Processing Team	DIRECTESI	0	0	0	0	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS1CIP2	CIP1 ISAAC	DIRECTESI	0	0	0	0	0	0	0	0		
Financial Services	ESI	FN2F1	E2PPS1SCC2	System Command Center ISAAC 2012	DIRECTESI	0	0	0	0	0	0	0	0		
Financial Services	ESI	FN2F1	F3PCF1255	OPERATIONS-OFFICE OF THE CEO	ASSTSALL	280	38	318	288	30	0	0	30		
Financial Services	ESI	FN2F1	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	79	0	79	75	4	0	0	4		
Financial Services	ESI	FN2F1	F3PCF23033	GENERAL ACCOUNTING - ESI	LVLVICAL	450	0	450	407	42	0	0	42		
Financial Services	ESI	FN2F1	F3PCF23425	ACCOUNTS PAYABLE PROCESSING	APTRNALL	2,110	0	2,110	1,980	130	0	0	130		
Financial Services	ESI	FN2F1	F3PCF23442	PAYROLL PROCESSING	PRCHKALL	61,204	6,482	67,686	64,506	3,180	0	-32	3,148		
Financial Services	ESI	FN2F1	F3PCF2380G	BUSINESS EVENT PROCESSING-ENUC	PRCHKALL	466	0	466	466	0	0	0	0		
Financial Services	ESI	FN2F1	F3PCF23936	MANAGE CASH	BNKACCTA	2,739	0	2,739	2,692	48	0	0	48		
Financial Services	ESI	FN2F1	F3PCF23941	BUSINESS EVENT PROCESSING-ACCTS PAY	APTRNALL	1,438	0	1,438	1,349	89	-11	0	78		

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient					
Financial Services	ESI	FN2F1	F3PCF23965	ACCOUNTING SERVICES- SERI	DIRECTEAI	315	0	315	315	0	0	0
Financial Services	ESI	FN2F1	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENLEDAL	663,687	51,419	715,106	43,235	-59	-1,414	41,762
Financial Services	ESI	FN2F1	F3PCF1003	BOARD SUPPORT	ASSTESALL	10	0	10	9	0	0	1
Financial Services	ESI	FN2F1	F3PCF3290	IT BUSINESS PLANNING AND GOVERNANCE	ITSPENDA	355	0	355	28	0	0	28
Financial Services	ESI	FN2F1	F3PCF3RSALL	HR SERVICES- ALL COMPANIES	EMPLOYAL	1,944	0	1,944	89	0	0	89
Financial Services	ESI	FN2F1	F3PCN2SDOE	DOE SPENT FUEL LITIGATION - ESI	SNUCUNIT	253	0	253	253	0	0	0
Financial Services	ESI	FN2F1	F3PP33SCAR	Storm Cost Accounting Readiness	CUSEOPCO	5,724	726	6,450	961	0	-9	952
Financial Services	ESI	FN2F1	F3PPEAI013	EAI 2013 Rate Filing	DIRECTEAI	6,887	677	7,564	0	0	0	0
Financial Services	ESI	FN2F1	F3PPEGLS12	EGSL LPSC Rate Case TY2012	DIRECTGL	82	0	82	0	0	0	0
Financial Services	ESI	FN2F1	F3PPELL012	ELL LPSC Rate Case TY2012	DIRECTEL	82	0	82	0	0	0	0
Financial Services	ESI	FN2F1	F3PPF7200	Cognos Reporting Support	GENLEDAL	2,337	228	2,565	156	0	-1	155
Financial Services	ESI	FN2F1	F3PPF7201	Regulatory Reporting Support	CUSTEGOP	129,298	16,990	146,288	20,402	0	-201	20,201
Financial Services	ESI	FN2F1	F3PPF7201	Regulatory Reporting Support	LBRBLAL	857	81	938	85	0	-11	84
Financial Services	ESI	FN2F1	F3PPHRM127	OCRO - Bus Cont Plan Management	EMPLOYAL	2,036	0	2,036	93	0	0	93
Financial Services	ESI	FN2F1	F3PPHRM127	Pension Transition	TRSBUNOP	7,593	934	8,528	7,318	1,210	-11	1,199
Financial Services	ESI	FN2F1	F3PPTRAMP	Transco Implementation	DIRECTESI	140	0	140	0	0	0	0
Financial Services	ESI	FN2F1	F5PCSCVCAWD	SERVICE AWARDS	LBRCORPT	7	0	7	0	0	0	0
Financial Services	ESI	FN2F1	F5PCZCDEPT	SUPERVISION & SUPPORT - CORPORATE	TEPHALL	4	0	4	0	0	0	0
Financial Services	ESI	FN2F1	F5PCZCFVMT	VOICE & VIDEO MAINTENANCE & SUPPORT	LBRFINAN	2,663	345	3,008	252	0	-2	250
Financial Services	ESI	FN2F1	F5PPBEMCHM	Finance Benchmarking Study Debit	EMPLOYAL	1,895	124	2,019	94	0	0	93
Financial Services	ESI	FN2F1	F5PPERG100	Systemwide Ergonomics Initiative	TRSBUNOP	218,760	9,932	228,692	201,138	27,554	-16,694	10,860
Financial Services	ESI	FN2F1	F5PPTRAFIN	Transco Transaction Finance Team	TRSBUNOP	9,954	1,437	11,391	10,042	1,349	-14	1,335
Financial Services	ESI	FN2F1	F5PPTRAPMO	Transco Implementation PMO	TRSBUNOP	755,269	0	755,269	90,748	0	-90,748	0
Financial Services	ESI	FN2F1	F5PPTRAREG	Transco Reg Implementation	EMPLOYAL	386	46	431	20	0	0	20
Financial Services	ESI	FN2F1	F5PPZUWELL	Entergy Wellness Program	CEAOUTAL	2,907	0	2,907	397	-397	0	0
Financial Services	ESI	FN2F1	SAPCP25910	PCBR OVERHEAD POOL CHARGES								
Total						3,006,118	115,073	3,121,191	204,280	-14,547	-109,348	80,385
Financial Services	ESI	FN2F1	C1PPF15207	Payroll Time & Labor - Phase I	EMPLOYAL	0	0	0	0	0	-10	-10
Financial Services	ESI	FN2F2	C1PPF15208	Time and Labor Enhancements	EMPLOYAL	58,625	1,434	60,058	57,302	-2,756	-26	-26
Financial Services	ESI	FN2F2	C1PPF17371	2012 Service Suite Upgrade	CUSTEGOP	8,093	1,182	9,275	7,978	-1,297	-13	-13
Financial Services	ESI	FN2F2	C1PPF17371	Regulated Time-LBR & Absence Mgmt	EMPOPOPE	145,267	11,925	157,191	143,480	-13,711	-712	-712
Financial Services	ESI	FN2F2	C6PPF8207	EAI Time & Labor	DIRECTEAI	1,621	0	1,621	1,621	0	0	0
Financial Services	ESI	FN2F2	C6PPF8207	ESL Time & Labor	DIRECTGL	2,724	285	3,009	3,009	0	0	0
Financial Services	ESI	FN2F2	C6PPF8207	ETI Time & Labor	DIRECTGL	170	0	170	170	0	0	0
Financial Services	ESI	FN2F2	C6PPF8207	ETI Time & Labor	DIRECTTX	476	0	476	476	0	0	0
Financial Services	ESI	FN2F2	C6PPSP0038	SPOHOSpringTransacty/TransitnCosts	DIRECTEAI	1,726	182	1,908	1,908	0	0	0
Financial Services	ESI	FN2F2	C6PPSP0046	SPO Hinds Transactn/Transitn Cost	DIRECTEMI	1,593	182	1,774	1,774	0	0	0
Financial Services	ESI	FN2F2	C7PPS12509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEMI	1,112	1,112	2,224	2,224	0	0	0
Financial Services	ESI	FN2F2	F3PCF23442	ROLLBACK PROCESSING	PRGHKALL	27,680	2,815	30,495	29,063	0	-13	1,419
Financial Services	ESI	FN2F2	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENLEDAL	16,976	1,664	18,640	17,502	0	-10	1,128
Financial Services	ESI	FN2F2	F3PCF3RSALL	HR SERVICES- ALL COMPANIES	EMPLOYAL	15,756	1,764	17,521	16,695	0	-8	818

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)	
						Support	Service Company Recipient	Total	All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted								
Financial Services	ESI	FN2F2	F3PPHPPNTR	Pension Transition	EMPLOYAL	333,518	34,563	368,081	350,831	17,249	0	-166	17,083								
Financial Services	ESI	FN2F2	F3PPTRAIMP	Transco Implementation	TRBSLNOP	23,018	2,992	26,009	21,603	4,407	0	-38	4,368								
Financial Services	ESI	FN2F2	F3PCSVCAND	SERVICE AWARDS	DIRECTESI	107	0	107	107	0	0	0	0								
Financial Services	ESI	FN2F2	F5PPCITSUP	Business Support - Corp IT	LBRIINFOR	181	25	206	182	24	0	0	24								
Financial Services	ESI	FN2F2	F5PPPYPRAC	Comp Requirements & Pay Practices	EMPLOYAL	3,564	273	3,837	3,657	179	0	-2	178								
Financial Services	ESI	FN2F2	F5PPTRAPMO	Transco Implementation PMO	TRBSLNOP	51,607	6,891	58,498	51,458	7,039	0	-70	6,969								
Financial Services	ESI	FN2F2	F5PPZUWELL	Energy Wellness Program	EMPLOYAL	187	24	211	201	10	0	0	10								
		Total				698,578	67,311	765,889	715,345	50,544	-18,240	-1,068	31,236								
Financial Services	ESI	FN2F2	F3PCF239TX	CORP RPTNG ANALYSIS/POLICY EGS-TX	DIRECTTX	228,977	29,706	258,682	0	258,682	0	-2,608	256,074								
Financial Services	ESI	FN2F2	F3PCFBLREG	BELOW THE LINE- REGULATED	CUSTEGOP	836	0	836	719	117	-117	0	0								
Financial Services	ESI	FN2F2	F3PPWET311	SPO Western Region Resource	DIRECTTX	910	113	1,024	0	1,024	0	-9	1,015								
Financial Services	ESI	FN2F2	F5PPETX011	2011 Texas Rate Case Support	DIRECTTX	3,044	0	3,044	0	3,044	0	-3,044	0								
		Total				233,767	29,819	263,586	719	262,867	-117	-5,661	257,089								
Financial Services	ESI	FN2G	F3PCF23915	CORP REPORTING ANALYSIS & POLICY -	DIRECTEAL	308,975	41,582	350,557	350,557	0	0	0	0								
Financial Services	ESI	FN2G	F3PCFACALL	FACILITIES SVCS- ALL COS	SOFTALLC	13	0	13	11	1	0	-1	0								
		Total				308,988	41,582	350,570	350,569	1	0	-1	0								
Financial Services	ESI	FN2H	F3PCF23925	CORP REPORTING ANALYSIS & POLICY- E	DIRECTEMI	290,746	39,224	329,970	329,970	0	0	0	0								
Financial Services	ESI	FN2H	F3PPAMPDEV	Advanced Mgmt Dev Program	EMPLOYAL	4,336	0	4,336	4,137	199	0	-199	0								
Financial Services	ESI	FN2H	F5PPZUWELL	Energy Wellness Program	EMPLOYAL	314	57	371	353	18	0	-18	0								
		Total				295,396	39,281	334,677	334,460	217	0	-217	0								
Financial Services	ESI	FN2J	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	3,270	286	3,557	3,339	217	0	-217	0								
Financial Services	ESI	FN2J	F3PCF239LA	CORP RPTNG ANALYSIS/POLICY EGS-LA	DIRECTLG	80	0	80	80	0	0	0	0								
Financial Services	ESI	FN2J	F3PCF239TX	CORP RPTNG ANALYSIS/POLICY EGS-TX	DIRECTTX	160	0	160	0	160	0	-160	0								
Financial Services	ESI	FN2J	F3PCF24036	CORP RPTG ANALYSIS & POLICY- REG CO	GENLDREG	1,337	0	1,337	1,239	97	0	-97	0								
Financial Services	ESI	FN2J	F3PCSYSGR	SYSTEM AGREEMENT LITIGATION	CUSEOPCO	254	37	290	247	43	0	-43	0								
Financial Services	ESI	FN2J	F3PCSYSGRAF	SYSTEM REGULATORY AFFAIRS-FEDERAL	LOADOPCO	127	18	145	121	24	0	-24	0								
Financial Services	ESI	FN2J	F3PCSYSGRAS	SYSTEM REGULATORY AFFAIRS-STATE	CUSTEGOP	381	55	436	375	61	0	-61	0								
Financial Services	ESI	FN2J	F3PPITRALA	Transco ELL and EGSL Reg Implementa	CUSEGLA	30,161	4,198	34,359	34,359	0	0	0	0								
Financial Services	ESI	FN2J	F3PPEGSL12	EGSL LPSC Rate Case TY2012	DIRECTLG	13,134	1,914	15,048	15,048	0	0	0	0								
Financial Services	ESI	FN2J	F3PPPELAGR	ELL Algiers Regulatory Matters	DIRECTELI	1,584	181	1,765	1,765	0	0	0	0								
Financial Services	ESI	FN2J	F3PPPEL012	ELL LPSC Rate Case TY2012	DIRECTELI	13,134	1,914	15,048	15,048	0	0	0	0								
Financial Services	ESI	FN2J	F3PPPETESGL	Executive Timesheets- EGSL	DIRECTLG	117,039	15,126	132,166	132,166	0	0	0	0								
Financial Services	ESI	FN2J	F3PPPELSEL1	Executive Timesheets- ELL	DIRECTELI	114,206	14,802	129,008	129,008	0	0	0	0								
Financial Services	ESI	FN2J	F3PPPELSEL1	Executive Timesheets- ELL	LOADSYAG	859	0	859	674	185	0	-185	0								
Financial Services	ESI	FN2J	F3PPRPTOSYS	MISO Transition System Agr Changes	CUSELPSC	381	55	436	436	0	0	0	0								
Financial Services	ESI	FN2J	F5PPCZU1425	REGULATORY COORDINAT-ELI & EGS-LA	LBRIUTOPN	381	55	436	436	0	0	0	0								
Financial Services	ESI	FN2J	F5PPZUDEPT	SUPERVISION & SUPPORT - DOMESTIC UT	LBRIUTOPN	8,250	1,187	9,437	8,611	826	0	-826	0								
Financial Services	ESI	FN2J	F5PPZUWELL	Energy Wellness Program	EMPLOYAL	448	57	505	482	24	0	-24	0								

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)	
						Total Billings		All Other BU's	ETI Per Books	Exclusions	Proforma Amount						Total ETI Adjusted
						Support	Service Company Recipient										
Financial Services	ESI	FN2RE	F3PENORFP	ENO Annual FRP Filing 2010-12	DIRECTENO	2,341	321	2,662	2,662	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PPTREG	Executive Timesheets- Reg Co's	CUSTEGOP	-162	-16	-179	-179	-25	0	0	-25	0	0	-25	
Financial Services	ESI	FN2RE	F3PPF1601	Accounting Controls	GENLEDAL	257,863	25,841	283,704	266,449	17,255	0	-171	17,083	0	-171	17,083	
Financial Services	ESI	FN2RE	F3PPLRP11	ELL LPSC Formula Rate Plan TY2011	DIRECTELI	235	33	267	267	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PPSP052	SPO Rain CII Carbon PPA	CUSELPSC	687	80	766	766	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PPTRAEMI	Transco EMI Reg Implementation	DIRECTEMI	588	67	655	655	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PPTRAENO	Transco ENOI Reg Implementation	DIRECTENO	1,959	317	2,276	2,276	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PPWCBNNE	Wholesale Commodity Business - ENNE	SENUCALL	13,588	1,931	15,519	15,519	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PCSVCARD	SERVICE AWARDS	DIRECTESI	695	0	695	695	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PCZDEPT	SUPERVISION & SUPPORT - LEGAL SERV	LBRELEGAL	756	0	756	648	108	0	0	108	0	0	108	
Financial Services	ESI	FN2RE	F3PPTX011	2011 Texas Rate Case Support	DIRECTTX	236	33	269	0	269	0	-269	0	0	-269	0	
Financial Services	ESI	FN2RE	F3PPTRAFIN	Transco Transaction Finance Team	TRBSLNOP	4,001,149	21,495	4,022,644	3,468,764	553,880	0	-531,061	22,819	0	-531,061	22,819	
Financial Services	ESI	FN2RE	F3PPTRAPMO	Transco Implementation PMO	TRBSLNOP	21	22	44	27	16	0	0	16	0	0	16	
Financial Services	ESI	FN2RE	F3PPTRAVEN	PROJECT RAVEN	DIRECTR	125	0	125	125	0	0	0	0	0	0	0	
Financial Services	ESI	FN2RE	F3PPZUWELL	Entergy Wellness Program	EMPLOYAL	425	38	463	442	21	0	0	21	0	0	21	
Financial Services	ESI	FN2RE	RDRS	Support Regulatory Discv Resp	N/A	0	0	0	0	0	0	0	0	0	0	0	
Total						5,812,085	181,596	5,993,681	5,325,573	668,108	-74	-544,836	123,199				
Financial Services	ESI	FN2RE	C7PPS32509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	15,220	2,003	17,224	17,224	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	C7PPS3227	H.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	525	69	594	594	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	C7PPS4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	4,723	622	5,345	5,345	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	C7PPS38411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTLG	2,099	276	2,376	2,376	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	E2PPS32517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRECTELI	2,362	311	2,673	2,673	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	E2PPS34087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	1,050	138	1,188	1,188	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	E2PPS18444	HURRICANE ISAAC T-Grid ESSL	DIRECTLG	262	35	297	297	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	E2PPS35CC2	System Command Center ISAAC 2012	DIRECTESI	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PC31257	EVENTS ADMINISTRATION	DIRECTR	361	0	361	361	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCF20990	OPERATIONS EXEC VP & CFO	ASSTSALL	1,220,084	129,356	1,349,441	1,221,896	127,545	-243	-1,299	126,003	0	-1,299	126,003	
Financial Services	ESI	FN2VP	F3PCFEXETR	EXECUTIVE ADVISORY SERVICES - ETR	DIRECTR	60,206	7,882	68,088	68,088	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCFRM107	CORP RISK MGMT SVCS - ENTERGY CORP	DIRECTR	37,588	4,047	41,636	41,636	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCFRSALL	HR SERVICES- ALL COMPANIES	EMPLOYAL	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCFRSFIN	HR SVCS - ESI FINANCE AND ACCOUNTIN	DIRECTESI	1,352	0	1,352	1,352	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCR40430	EMPLOYEE COMM (REGULATED COMPANIES)	EMPLOREG	12	0	12	11	1	0	0	1	0	0	1	
Financial Services	ESI	FN2VP	F3PPADSENI	Project Omega	DIRECTR	198,886	0	198,886	198,886	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PPADSENI	Analysis/Decision Support-ENI	DIRECTR	4,639	596	5,235	5,235	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PPBRESI	ESI Business Function Relocation	LVLVSVAL	240	0	240	217	23	0	-23	0	0	-23	0	
Financial Services	ESI	FN2VP	F3PPSPRESI	Strategic Planning SVCS-Entergy	ASSTSALL	3,235,078	3,039	3,238,118	2,930,678	307,439	0	-22	307,418	0	-22	307,418	
Financial Services	ESI	FN2VP	F3PPT23956	BUS EVENT PROCESS - RETAIL EGS-TX	DIRECTTX	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PPWCBNNE	Wholesale Commodity Business - ENNE	SENUCALL	20,816	2,781	23,597	23,597	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCZDEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCORPT	7	0	7	7	0	0	0	0	0	0	0	
Financial Services	ESI	FN2VP	F3PCZFLSR	VOICE & VIDEO LOCAL SERVICE	TELGENS	1,209	0	1,209	1,154	55	0	0	55	0	0	55	

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Amounts in Dollars

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D)	(E)	(F)	(G)	(H)
						Support	Service Company Recipient					
Financial Services	FN2VP	ES1	FSPCFVWNT	VOICE & VIDEO MAINTENANCE & SUPPORT	TELEPHALL	415	0	415	390	25	0	25
Financial Services	FN2VP	ES1	FSPPHCMORG	HCM - Org and Processes	EMPLOYAL	2,874	255	3,129	2,984	145	0	144
Financial Services	FN2VP	ES1	FSPPTRAPMO	Transco Implementation PMO	TRSLNLP	55,213	7,249	62,462	54,817	7,645	0	7,571
Financial Services	FN2VP	ES1	FSPPTRAREG	Transco Reg Implementation	TRSLNLP	109	0	109	97	13	0	13
Total	FN2VP					4,865,331	158,661	5,023,992	4,581,102	442,890	1,642	444,289
Financial Services	FN398	ES1	ACPR	Accrue Payroll	N/A	0	0	0	0	0	0	0
Financial Services	FN398	ES1	CIPPELAT01	Entergy Labor Analysis Tool	N/A	0	215	215	215	0	0	0
Financial Services	FN398	ES1	CIPPEIRCTL	Regulated Time-LBR & Absence Mgmt	EMPOCPE	10,301	1,263	11,564	10,555	1,009	-10	-10
Financial Services	FN398	ES1	CGPN71830	HURRICANE ISAAC - CAPITAL RELATED	DIRCTRBS	9	0	9	9	0	0	0
Financial Services	FN398	ES1	C7PPS1292	H.Isaac Capital Dist EAI 8/28/12	DIRCTEAI	39	8	47	47	0	0	0
Financial Services	FN398	ES1	C7PPS1299	SNOW STORM DL EAI DIST 12/25/12	DIRCTEAI	1,466	251	1,716	1,716	0	0	0
Financial Services	FN398	ES1	C7PPS12509	HURRICANE ISAAC OPS ELL 8/28/12	DIRCTELI	9,239	1,700	10,939	10,939	0	0	0
Financial Services	FN398	ES1	C7PPS13227	H.Isaac Capital Dist EMI 8/28/12	DIRCTEMI	3,501	526	4,027	4,027	0	0	0
Financial Services	FN398	ES1	C7PPS14091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRCTENO	582	117	699	699	0	0	0
Financial Services	FN398	ES1	C7PPS18411	HURRICANE ISAAC DIST EGSL 8-28-12	DIRCTGLG	582	117	699	699	0	0	0
Financial Services	FN398	ES1	E2PPISCEGL	EGSLA-FACILITIES ISAAC RESTORATION	DIRCTGLG	353	51	404	404	0	0	0
Financial Services	FN398	ES1	E2PPISCELL	ELL-FACILITIES ISAAC RESTORATION	DIRCTENO	2,402	346	2,747	2,747	0	0	0
Financial Services	FN398	ES1	E2PPISCENO	ENOI-FACILITIES ISAAC RESTORATION	DIRCTENO	459	66	526	526	0	0	0
Financial Services	FN398	ES1	E2PPISCESI	ESI-FACILITIES ISAAC RESTORATION	DIRCTESI	318	0	318	318	0	0	0
Financial Services	FN398	ES1	E2PPS12517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRCTELI	311	62	373	373	0	0	0
Financial Services	FN398	ES1	E2PPS13211	T-Grid H ISAAC Damage EMI 8/28/12	DIRCTEMI	39	8	47	47	0	0	0
Financial Services	FN398	ES1	E2PPS14087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRCTENO	116	23	140	140	0	0	0
Financial Services	FN398	ES1	E2PPS18444	HURRICANE ISAAC T-Grid EGSL	DIRCTGLG	78	16	93	93	0	0	0
Financial Services	FN398	ES1	F3PCF3027	BUDGET SYSTEM MAINTENANCE	GENLEDAL	-14,151	-1,151	-15,302	-14,377	-925	8	-917
Financial Services	FN398	ES1	F3PCFACALL	FACILITIES SVCS- ALL COS	SQFTALLC	209,975	17,061	227,036	200,814	26,222	-316	25,328
Financial Services	FN398	ES1	F3PCRSALL	HR SERVICES- ALL COMPANIES	EMPLOYAL	353,434	37,251	390,685	372,357	18,329	-214	18,115
Financial Services	FN398	ES1	F3PPAVISUP	AVIATION SUPPORT	DIRCTESI	0	293	293	293	0	0	0
Financial Services	FN398	ES1	F3PPEAI013	EAI 2013 Rate Filing	DIRCTEAI	967	111	1,078	1,078	0	0	0
Financial Services	FN398	ES1	F3PPF99HRA	Records Management - HR & Admin.	RECDMGNT	792	76	868	788	80	-1	79
Financial Services	FN398	ES1	F3PCERRMOM	EQUIP. REFURBISHMENT & REPAIR - MET	SLDITMLS	110	17	127	107	20	0	20
Financial Services	FN398	ES1	F3PCINREOM	INVESTMENT RECOVERY	SCPSXNC	109	15	124	110	14	0	14
Financial Services	FN398	ES1	F3PCMATCOM	MATERIALS TESTING AND COMPLIANCE	SLDITMLS	265	41	306	258	48	-1	48
Financial Services	FN398	ES1	F3PCSNOMOM	SUPPLY CHAIN MATERIALS MGMT O&M	SCDSPALL	3,866	462	4,328	3,765	563	0	0
Financial Services	FN398	ES1	F3PCSVCAWD	SERVICE AWARDS	DIRCTESI	657	0	657	657	0	0	0
Financial Services	FN398	ES1	F5PCZCDEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCORPT	411	0	411	386	25	0	25
Financial Services	FN398	ES1	F5PCZLDEPT	SUPERVISION & SUPPORT - LEGAL SERV	LBRLEGAL	12,344	1,531	13,875	11,960	1,915	-18	1,897
Financial Services	FN398	ES1	F5PCZPDEPT	SUPERVISION & SUPPORT - PUBLIC RELA	LBRXAFF	26,868	3,382	30,250	27,756	2,494	-24	2,470
Financial Services	FN398	ES1	F5PCBENCHM	Finance Benchmarking Study Debitte	LBRFINAN	4,048	463	4,512	4,133	378	-3	375
Financial Services	FN398	ES1	F5PPCITSUP	Business Support - Corp IT	LBRINFOR	610,295	81,112	691,407	624,347	67,060	-686	66,375
Financial Services	FN398	ES1	F5PPCCSCUP	BUSINESS SUPPORT - SUPPLY CHAIN	LBRSUPCN	96,949	13,055	109,904	96,448	13,456	0	13,320

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Amounts in Dollars

Exhibit DSD- C
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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings			(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						(A) Support	(B) Service Company Recipient	(C) Total					
Financial Services	ESI	FN398	F5PPTX011	2011 Texas Rate Case Support	DIRECTX	-508	39	-468	0	-468	0	-468	0
Financial Services	ESI	FN398	F5PPFINSUP	BUSINESS SUPPORT - FINANCE	LBRFINAN	288,281	38,423	326,704	298,381	28,323	0	-279	28,043
Financial Services	ESI	FN398	F5PPHCPMSC	HCM - Procurement/Supply Chain	SCSPALL	1,246	129	1,375	1,294	82	0	-1	81
Financial Services	ESI	FN398	F5PPTRAPMO	Transco Implementation PMO	TRSLNOP	4,506	656	5,162	4,550	611	0	-7	605
Financial Services	ESI	FN398	F5PPZUWELL	Entergy Wellness Program	EMPLOYAL	1,721	199	1,920	1,829	91	0	-1	90
Financial Services	ESI	FN398	RFP	Support Regulatory Filings	N/A	0	0	0	0	0	0	0	0
Financial Services	ESI	FN398	SAPCS25910	ESI A&G OVERHEAD POOL	N/A	0	1,239	1,239	1,239	0	0	0	0
Financial Services	ESI	FN398	SAPPT1000	Office of the CIO Capital Suspense	ITSPENDA	159,270	21,614	180,884	174,915	5,969	-5,969	-75	-75
Financial Services	ESI	FN398	SDPCTA0528	DISTRIBUTION CAPITAL SUSPENSE ESI	CUSEOPCO	1,029	145	1,174	999	175	-175	-24	-24
Total						1,792,182	220,930	2,013,112	1,847,641	165,471	-8,294	-1,318	155,860
Financial Services	ESI	FN555	C6PPWS0783	Ninemile 6: Build New Unit 6	DIRECTELI	58,828	7,842	66,670	66,670	0	0	0	0
Financial Services	ESI	FN555	C7PPSJ1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTELI	943	136	1,079	1,079	0	0	0	0
Financial Services	ESI	FN555	C7PPSJ2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	6,218	805	7,023	7,023	0	0	0	0
Financial Services	ESI	FN555	C7PPSJ2227	H.Isaac Capital Dist EMI 8/28/12	DIRECTEMI	214	28	242	242	0	0	0	0
Financial Services	ESI	FN555	C7PPSJ4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	1,930	250	2,180	2,180	0	0	0	0
Financial Services	ESI	FN555	C7PPSJ8411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTELI	858	111	969	969	0	0	0	0
Financial Services	ESI	FN555	E2PPSJ2517	HURRICANE ISAAC T-Grid ELL 8-27-2012	DIRECTENO	965	125	1,090	1,090	0	0	0	0
Financial Services	ESI	FN555	E2PPSJ4087	HURRICANE ISAAC T-Grid ENOI 8-28-12	DIRECTENO	429	56	484	484	0	0	0	0
Financial Services	ESI	FN555	E2PPSJ8444	HURRICANE ISAAC T-Grid ESSL	DIRECTLGL	107	14	121	121	0	0	0	0
Financial Services	ESI	FN555	E2PPSICP2	CIPT ISAAC	DIRECTESI	0	0	0	0	0	0	0	0
Financial Services	ESI	FN555	F3PCCRPEI	CORPORATE REPORTING - EEI	ASSTNREG	43,380	5,674	49,053	49,053	0	0	0	0
Financial Services	ESI	FN555	F3PCCRPENU	CORP REPORTING, ANALYSIS & POLICY-E	DIRECTENU	6,390	871	7,261	7,261	0	0	0	0
Financial Services	ESI	FN555	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	3,186	0	3,186	2,998	189	0	-189	0
Financial Services	ESI	FN555	F3PCF2394L	BUSINESS EVENT PROCESSING - EWOM	DIRECT4L	32,111	4,224	36,335	36,335	0	0	0	0
Financial Services	ESI	FN555	F3PCF23958	BUSINESS EVENT PROCESSING - EPI	DIRECT09	31,072	4,081	35,153	35,153	0	0	0	0
Financial Services	ESI	FN555	F3PCFAEIX	FACILITIES SVCS TO EEI	DIRECTEEI	19,507	2,674	22,181	22,181	0	0	0	0
Financial Services	ESI	FN555	F3PPEAN022	EAM ADMINISTRATIVE SUPPORT	DIRECTXAU	19,168	2,614	21,782	21,782	0	0	0	0
Financial Services	ESI	FN555	F3PPOQ4033	EAM Nelson Hld Corp Support	DIRECTX9	20,936	2,811	23,747	23,747	0	0	0	0
Financial Services	ESI	FN555	F3PPRIS004	RISEC - CORPORATE SUPPORT	DIRNHO01	6,389	871	7,261	7,261	0	0	0	0
Financial Services	ESI	FN555	F3PCZCDEPT	SUPERVISION & SUPPORT - CORPORATE	LBRCORPT	6	0	6	6	0	0	0	0
Financial Services	ESI	FN555	F3PPOQ004F	Top Deer JV Admin - Non Billable	DIRECT4F	50,427	6,701	57,127	57,127	0	0	0	0
Total						303,063	39,886	342,950	342,760	189	0	-189	0
Financial Services	ESI	FN555	C6PCN32144	GRAND GULF EXTENDED POWER UPRATE -	DIRECTSER	27,750	3,489	31,239	31,239	0	0	0	0
Financial Services	ESI	FN555	C6PPN32961	Ongoing Intangibles	DIRECTSER	22,056	3,037	25,093	25,093	0	0	0	0
Financial Services	ESI	FN555	C6PPN68676	Cladding Failure Root Cause & Repair	DIRECTW3	6,738	876	7,614	7,614	0	0	0	0
Financial Services	ESI	FN555	C6PPWS0783	Ninemile 6: Build New Unit 6	DIRECTELI	18,717	2,400	21,117	21,117	0	0	0	0
Financial Services	ESI	FN555	F3PCCRPEI	CORPORATE REPORTING - EEI	ASSTNREG	131	22	153	153	0	0	0	0
Financial Services	ESI	FN555	F3PCCRPEIL	CORPORATE REPORTING - EIL	DIRECT22	90,631	12,229	102,859	102,859	0	0	0	0
Financial Services	ESI	FN555	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	7,105	722	7,827	7,348	479	0	-479	0

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Class	Billing Entry	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
						Support	Service Company Recipient					
Financial Services	ESI	FNGYP	F3PFS5558	CORPORATE DEVELOPMENT/OVERLAY	DIRECT4A	445	93	539	0	0	0	0
Financial Services	ESI	FNGYP	F3PEAM022	TEAM ADMINISTRATIVE SUPPORT	DIRECTXU	76,145	10,356	86,501	0	0	0	0
Financial Services	ESI	FNGYP	F3PPT5005	Financial/Ops Management of ETLLC	DIRECT66	881	129	1,010	0	0	0	0
Financial Services	ESI	FNGYP	F3PPWCBNNE	Wholesale Commodity Business - ENNE	SENUCAL	69,157	9,320	78,477	0	0	0	0
Financial Services	ESI	FNGYP	F3PCE13601	GENERAL LITIGATION-ELI	DIRECTLI	920	96	1,016	0	0	0	0
Total						320,677	42,767	363,444	479	0	-479	0
Financial Services	ESI	FNN43	C7PPSJ1299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	5,068	1,041	6,109	0	0	0	0
Financial Services	ESI	FNN43	C7PPSJ2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEAI	10,219	1,510	11,729	0	0	0	0
Financial Services	ESI	FNN43	C7PPSJ3227	H.Lisaac Capital Dist EMI 8/28/12	DIRECTEMI	352	52	404	0	0	0	0
Financial Services	ESI	FNN43	C7PPSJ4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	3,172	469	3,640	0	0	0	0
Financial Services	ESI	FNN43	C7PPSJ8411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTCLG	1,410	208	1,618	0	0	0	0
Financial Services	ESI	FNN43	E2PPSJ2517	HURRICANE ISAAC T-Grid EMI 8-27-2012	DIRECTEAI	1,586	234	1,820	0	0	0	0
Financial Services	ESI	FNN43	E2PPSJ4087	HURRICANE ISAAC T-Grid ENOI 8-28-12	DIRECTENO	705	104	809	0	0	0	0
Financial Services	ESI	FNN43	E2PPSJ8444	HURRICANE ISAAC T-Grid ESSL	DIRECTCLG	176	26	202	0	0	0	0
Financial Services	ESI	FNN43	E2PPSJICP2	CIPT ISAAC	DIRECTESI	0	0	0	0	0	0	0
Financial Services	ESI	FNN43	F3PCF05700	CORPORATE PLANNING & ANALYSIS	ASSTSALL	14,663	2,069	16,732	1,591	0	-16	1,575
Financial Services	ESI	FNN43	F3PCF22330	EMI FINANCIAL PLANNING	DIRECTEMI	114	0	114	0	0	0	0
Financial Services	ESI	FNN43	F3PCF22511	IR - GENERAL, INQUIRIES & MAILINGS	DIRECTETR	46,951	6,122	53,072	0	0	0	0
Financial Services	ESI	FNN43	F3PCFF1000	FINANCIAL FORECASTING	ASSTSALL	-356	0	-356	-34	0	0	-34
Financial Services	ESI	FNN43	F3PCFF1003	BOARD SUPPORT	ASSTSALL	63,878	8,567	72,445	6,841	0	-67	6,774
Financial Services	ESI	FNN43	F3PCST5AGR	SYSTEM AGREEMENT LITIGATION	CUSEOPCO	749	121	870	130	0	-1	128
Financial Services	ESI	FNN43	F3PCSTDS38	Storm Cost Accounting Readiness	CUSEOPCO	12	0	12	2	0	0	2
Financial Services	ESI	FNN43	F3PP33SCAR	Analytic/Decision Support-ENI	DIRECTENU	1,061	176	1,236	184	0	-1	184
Financial Services	ESI	FNN43	F3PPADSENI	HCM Program - PMO	ASSTSALL	1,000	109	1,109	0	0	0	0
Financial Services	ESI	FNN43	F3PPADSENI	Strategic Planning SVCS-Energy	ASSTSALL	1,038	0	1,038	98	0	0	98
Financial Services	ESI	FNN43	F3PPHCPMO	Strategic Planning SVCS-Utility	ASSTSALL	3,578	322	3,900	180	0	-1	179
Financial Services	ESI	FNN43	F3PPSPSENI	Wholesale Commodity Business - ENNE	SENUCAL	407,002	46,038	453,040	42,670	0	-340	42,331
Financial Services	ESI	FNN43	F3PPSPSENI	Finance Benchmarking Study Deloitte	LBRFINAN	22,517	3,006	25,523	3,135	0	-32	3,103
Financial Services	ESI	FNN43	F3PPWCBNNE	Systemwide Ergonomics Initiative	EMPLOYAL	14,442	2,105	16,547	0	0	0	0
Financial Services	ESI	FNN43	F5PCZDEPT	Transco Reg Implementation	TRBSLNOP	6	0	6	0	0	0	0
Financial Services	ESI	FNN43	F5PPBENCHM	TRANSMISSION CAPITAL SUSPENSE OH	TRANSPND	403	57	460	39	0	0	38
Financial Services	ESI	FNN43	F5PPERG100	Driver Sub 500KV Cubin	LBRFINAN	125	15	140	7	0	0	7
Financial Services	ESI	FNN43	F5PPTRAREG	Driver Sub 500KV Sub	EMPLOYAL	-61	0	-61	-54	0	0	-7
Financial Services	ESI	FNN43	STPCTA0527	Driver Build New 500/230KV Sub	TRANSPND	8,429	981	9,411	846	-846	-45	-45
Total						608,237	73,332	681,569	55,681	-846	-502	54,333
Financial Services	ESI	FNSPT	C6PPTLD002	Driver Sub 500KV Cubin	DIRECTEAI	939	142	1,081	0	0	0	0
Financial Services	ESI	FNSPT	C6PPTLV992	LK VULG BGRY-MCN LK: New 230KV	DIRECTEAI	1,878	285	2,163	0	0	0	0
Financial Services	ESI	FNSPT	C6PPTLV2026	Carlyss-Sabine-Mudlake Cut-in	DIRECTCLG	4,382	664	5,046	0	0	0	0
Financial Services	ESI	FNSPT	C6PPTSD010	Driver Build New 500/230KV Sub	DIRECTEAI	939	142	1,081	0	0	0	0

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings			All Other BU's	ETI Per Books	(F)	(G)	(H)
						(A)	(B)	(C)					
Financial Services	ESI	FNSPT	C7PPS08411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTLG	7,150	1,012	8,162	8,162	0	0	0	0
Financial Services	ESI	FNSPT	F3PCF07300	CORP PLANNING & ANALYSIS- REGULATED	CUSTEGOP	4	0	4	3	1	0	0	1
Financial Services	ESI	FNSPT	F3PCFSP102	TRANSMISSION PRICING ANALYSIS - REG	LOADOPCO	0	0	0	0	0	0	0	0
Financial Services	ESI	FNSPT	F3PCFSP103	TRANSMISSION PRICING ANALYSIS - ENI	DIRECTENU	0	0	0	0	0	0	0	0
Financial Services	ESI	FNSPT	F3PCTDTS38	TRANSMISSION O&M MGMT/SUPPORT - ESI	TRSLBNOP	123,999	7,000	130,999	114,816	16,183	0	-76	16,106
Financial Services	ESI	FNSPT	F3PCW18100	OPNS-GAS SUPPLY	CAPXOPC	2,072	237	2,309	2,021	288	0	-2	286
Financial Services	ESI	FNSPT	F3PPADSENT	Analytic/Decision Support-Entergy	ASSTSALL	1,147	0	1,147	1,042	106	0	0	106
Financial Services	ESI	FNSPT	F3PPADSENG	Analytic/Decision Support-Utility	ASSTSREG	3,104	0	3,104	2,718	387	0	0	387
Financial Services	ESI	FNSPT	F3PPEAIMIS	MISO Transition EAI Path 1 costs	DIRECTEAI	11,031	1,466	12,497	12,497	0	0	0	0
Financial Services	ESI	FNSPT	F3PPEAIPAT	Maintain EAI Paths 2 and 3 RTO	DIRECTEAI	11,031	1,466	12,497	12,497	0	0	0	0
Financial Services	ESI	FNSPT	F3PPEOIMI	MISO Transition ENOI costs	DIRECTENO	11,031	1,466	12,497	12,497	0	0	0	0
Financial Services	ESI	FNSPT	F3PPSP053	SPO Union Power PPA	DIRECTEAI	5,377	739	6,116	6,116	0	0	0	0
Financial Services	ESI	FNSPT	F3PPSP066	SPO EAI Grand Gulf MSS-4 Agreement	DIRECTEAI	3,116	504	3,620	3,620	0	0	0	0
Financial Services	ESI	FNSPT	F3PPSP067	SPO EMI Grand Gulf MSS-4 Agreement	DIRECTEMI	2,690	435	3,125	3,125	0	0	0	0
Financial Services	ESI	FNSPT	F3PPTDERSD	MISO Transition ALL OPCO	LOADOPCO	11,031	1,466	12,497	10,410	2,087	0	-695	1,392
Financial Services	ESI	FNSPT	F3PPWCBEPM	Wholesale Commodity Business - ENPM	DIRNG000	78,442	9,990	88,432	88,432	0	0	0	0
Financial Services	ESI	FNSPT	F3PPZW9609	Fossil EAI CIP V4 Compliance - O&M	DIRECTEAI	1,459	236	1,695	1,695	0	0	0	0
Financial Services	ESI	FNSPT	F3PPZW9610	Fossil EMI CIP V4 Compliance - O&M	DIRECTEMI	286	46	332	332	0	0	0	0
Financial Services	ESI	FNSPT	F3PPZW9611	Fossil ELL CIP V4 Compliance - O&M	DIRECTELI	286	46	332	332	0	0	0	0
Financial Services	ESI	FNSPT	F3PPZW9612	Fossil ETI CIP V4 Compliance - O&M	DIRECTTX	286	46	332	332	0	0	0	0
Financial Services	ESI	FNSPT	F3PPSUPTCT	Support of ICT	LOADOPCO	12,425	1,683	14,109	11,717	2,392	0	-24	2,367
Financial Services	ESI	FNSPT	STPCTA0527	TRANSMISSION CAPITAL SUSPENSE OH	TRANSPND	572,213	34,734	606,947	552,179	54,767	-54,767	-916	-916
Financial Services	FINST	FNSPT				866,317	63,806	930,124	853,582	76,542	-54,767	-1,717	20,058
Financial Services	ESI	FSSCI	C6PPSP0038	SPO-HotSpring Transactn/Transitn Costs	DIRCTEAI	100	10	110	110	0	0	0	0
Financial Services	ESI	FSSCI	C6PPSP0046	SPO Hinds Transaction/Transitn Cost	DIRCTEMI	100	10	110	110	0	0	0	0
Financial Services	ESI	FSSCI	C6PPWGA229	LW2 Superheater Replacement	DIRECTTX	0	0	0	0	0	0	-5	-5
Financial Services	ESI	FSSCI	C6PPWGA230	LW2 Reheater Replacement	DIRECTTX	0	0	0	0	0	0	-5	-5
Financial Services	ESI	FSSCI	C6PPWGA233	LW2 Air Preheater Shaft/Rotor Repl	DIRECTTX	0	0	0	0	0	0	-16	-16
Financial Services	ESI	FSSCI	C6PPWGA239	LW2 Turbine Inner Module Upgrate	DIRECTTX	0	0	0	0	0	0	-15	-15
Financial Services	ESI	FSSCI	C6PPWGA247	LW1 Replace Reheater	DIRECTTX	0	0	0	0	0	0	-1	-1
Financial Services	ESI	FSSCI	C6PPWGA248	LW1 Replace Superheater	DIRECTTX	0	0	0	0	0	0	-1	-1
Financial Services	ESI	FSSCI	C7PPS2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRCTELI	8,013	1,010	9,023	9,023	0	0	0	0
Financial Services	ESI	FSSCI	C7PPS08411	HURRICANE ISAAC DIST ESSL 8-28-12	DIRECTLG	4,102	564	4,666	4,666	0	0	0	0
Financial Services	ESI	FSSCI	E2PPWJ0114	EGSL LA Storm Costs - 2012	DIRECTLG	152	13	164	164	0	0	0	0
Financial Services	ESI	FSSCI	E2PPWJ0116	EGSL Storm Costs - 2012	DIRCTELI	3,880	389	4,270	4,270	0	0	0	0
Financial Services	ESI	FSSCI	E2PPWJ0120	ENOI Storm Costs - 2012	DIRCTENO	657	50	707	707	0	0	0	0
Financial Services	ESI	FSSCI	F3PCW36535	Dir. Financial Operations Controls	CAPAOPCO	1,232,334	120,079	1,352,413	1,203,903	148,510	0	-1,446	147,064
Financial Services	ESI	FSSCI	F3PCW60046	PLANT SUPPORT SERVICES - BIG CAJUN	ASSTXLG	633	60	693	403	290	0	-3	287
Financial Services	ESI	FSSCI	F3PPEGSL12	EGSL LPSC Rate Case TY2012	DIRCTLG	85,630	8,532	94,162	94,162	0	0	0	0
Financial Services	ESI	FSSCI	F3PPELL012	ELL LPSC Rate Case TY2012	DIRCTELI	149	16	165	165	0	0	0	0

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Exhibit DSD- C
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Class	Billing Entity	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D) All Other BU's	(E) ETI Per Books	(F) Exclusions	(G) Proforma Amount	(H) Total ETI Adjusted
					Support	Service Company Recipient					
Financial Services	ESI	FSSC1	MISO Transition ALL OPO	LOADOPCO	0	0	0	0	0	0	0
Financial Services	ESI	FSSC1	Cost Control & Analysis Support ETI	DIRECTX	73,788	6,724	80,512	0	80,512	-758	79,754
Financial Services	ESI	FSSC1	SERVICE AWARDS	DIRECTSI	451	0	451	0	0	0	0
Financial Services	ESI	FSSC1	SAFETY FOOTWEAR - SP3	CAPAOPCO	50	0	50	0	0	0	0
Financial Services	ESI	FSSC1	UNITED WAY - BELOW THE LINE	ASSTALL	153	0	153	0	0	0	0
Financial Services	ESI	FSSC1	Finance Benchmarking Study Deloitte	LBRFINAN	4,460	355	4,815	0	15	-3	401
Financial Services	ESI	FSSC1	Systemwide Ergonomics Initiative	EMPLOYAL	2,686	215	2,901	0	136	-1	134
Financial Services	ESI	FSSC1	FOSSIL CAPITAL SUSPENSE - ESI	CAPAOPCO	82,335	8,231	90,565	0	9,937	-257	-257
Total					1,499,673	146,257	1,645,931	239,808	-9,951	-2,513	227,344
Financial Services	ESI	FSSC1	H.Isaac Capital Distr EAI 8/28/12	DIRECTEAI	145	12	157	0	0	0	0
Financial Services	ESI	NHQJF	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEAI	675	55	730	0	0	0	0
Financial Services	ESI	NHQJF	H.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	1,832	212	2,044	0	0	0	0
Financial Services	ESI	NHQJF	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	209	17	226	0	0	0	0
Financial Services	ESI	NHQJF	HURRICANE ISAAC DIST EGL 8-28-12	DIRECTGL	370	30	400	0	0	0	0
Financial Services	ESI	NHQJF	OUTAGE GENERAL SUPPORT	DIRECTSER	214	25	239	0	0	0	0
Financial Services	ESI	NHQJF	GRAND GULF GENERAL SUPPORT	DIRECTSER	-4,937	-308	-5,245	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - ANO	DIRECTEAI	231,193	17,066	248,259	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - GGN	DIRECTEAI	11,518	797	12,315	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - RB	DIRECTSER	55,880	4,129	60,009	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - WF3	DIRECTEAI	10,830	809	11,639	0	0	0	0
Financial Services	ESI	NHQJF	Direct Support to Palisades	DIRECTEAI	14,663	972	15,635	0	0	0	0
Financial Services	ESI	NHQJF	ESI Nuclear - Site Split	SNUCSITE	757	58	815	0	0	0	0
Financial Services	ESI	NHQJF	Entergy Wellness Program	EMPLOYAL	249,809	18,085	267,894	0	0	0	0
Total					574,348	42,023	616,371	58	0	-58	0
Financial Services	ESI	NHQJF	H.Isaac Capital Distr EAI 8/28/12	DIRECTEAI	299	25	324	0	0	0	0
Financial Services	ESI	NHQJF	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTEAI	1,395	115	1,510	0	0	0	0
Financial Services	ESI	NHQJF	H.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	3,592	385	3,977	0	0	0	0
Financial Services	ESI	NHQJF	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	432	35	467	0	0	0	0
Financial Services	ESI	NHQJF	HURRICANE ISAAC DIST EGL 8-28-12	DIRECTGL	764	63	827	0	0	0	0
Financial Services	ESI	NHQJF	NUCLEAR BUSINESS DEVELOPMENT	DIRECTEAI	101,295	7,505	108,800	0	0	0	0
Financial Services	ESI	NHQJF	VERMONT YANKEE 100%	DIRECTEAI	928	0	928	0	0	0	0
Financial Services	ESI	NHQJF	ENI EQUAL SPLIT	DIRECTEAI	372,094	26,912	399,006	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - GGN	DIRECTEAI	151,235	11,022	162,256	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - WF3	DIRECTEAI	5,635	475	6,110	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - GGN	DIRECTEAI	643	47	689	0	0	0	0
Financial Services	ESI	NHQJF	ESI NUCLEAR EMPLOYEES - WF3	DIRECTEAI	192,291	13,821	206,112	0	0	0	0
Financial Services	ESI	NHQJF	Financial Analysis JAF	DIRECTEAI	412	0	412	0	0	0	0
Financial Services	ESI	NHQJF	ESI Nuclear - Site Split	SNUCSITE	111,470	5,969	117,439	0	0	0	0

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings			(D)		(E)	(F)	(G)	(H)
						(A)	(B)	(C)	All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted	
														Support
Financial Services	ESI	NHQF1	F3PPTRAIMP	Transco Implementation	TRSLBNOP	3,224	178	3,402	2,826	577	0	-577	0	
Financial Services	ESI	NHQF1	F3PCSCAWID	SERVICE AWARDS	DIRECTESI	117	0	117	117	0	0	0	0	
Financial Services	ESI	NHQF1	F3PPLGEGG3	REGULATORY FILINGS-GRD GULF 3	DIRECTEMI	1,145	61	1,206	1,206	0	0	0	0	
Financial Services	ESI	NHQF1	F3PPTRAIMO	Transco Implementation PMO	TRSLBNOP	15,687	1,130	16,818	14,608	2,210	0	-2,210	0	
Financial Services	ESI	NHQF1	F3PPTRAREG	Transco Reg Implementation	TRSLBNOP	31,235	2,362	33,597	29,039	4,558	0	-4,558	0	
Financial Services	ESI	NHQF1	F3PPZUWELL	Entergy Wellness Program	EMPLOYAL	1,140	73	1,213	1,157	56	0	-56	0	
Financial Services	ESI	NHQF1	SNPCN60237	CAPITAL SUSPENSE - ECHELON	DIRECTEOI	17,639	1,277	18,916	18,916	0	0	0	0	
Financial Services	ESI	NHQF1	SNPCP8SUSP	CAPITAL SUSPENSE - ENUCO 80	DIRECTENU	18,142	1,323	19,466	19,466	0	0	0	0	
		Total				1,030,814	72,776	1,103,591	1,096,190	7,401	0	-7,401	0	
Financial Services	ESI	NHQF1	C7PPS33227	H1Isaac Capital Distr EMI 8/28/12	DIRECTEMI	6,217	510	6,728	6,728	0	0	0	0	
Financial Services	ESI	NHQF2	F3PCGH0026	NORTHEAST MGMT OVERSITE IP2/IP3 EVE	SP17N7A	16	0	16	16	0	0	0	0	
Financial Services	ESI	NHQF2	F3PCN20701	EST NUCLEAR EMPLOYEES	DIRECTEOI	75,041	5,406	80,447	80,447	0	0	0	0	
Financial Services	ESI	NHQF2	F3PCN26004	METHOD 004 - SERI	DIRECTSER	627	33	660	660	0	0	0	0	
Financial Services	ESI	NHQF2	F3PCNNS415	NUCLEAR BUSINESS OPERATIONS	DIRECTENU	633,582	46,723	680,306	680,306	0	0	0	0	
Financial Services	ESI	NHQF2	F3PPFAJAF1	Financial Analysis JAF	DIRECT78	7,811	497	8,308	8,308	0	0	0	0	
Financial Services	ESI	NHQF2	F3PPR0001	ST (STRAIGHT TIME) PAYROLL - IPEC	DIRECTENU	3,381	266	3,648	3,648	0	0	0	0	
Financial Services	ESI	NHQF2	F3PPN20713	EST Nuclear - Site Split	SNUCSITE	67,795	4,815	72,611	72,611	0	0	0	0	
Financial Services	ESI	NHQF2	F3PPWCBNNE	Wholesale Commodity Business - ENNE	SENUCALL	6,503	452	6,955	6,955	0	0	0	0	
Financial Services	ESI	NHQF2	F3PCN0N02	COOPER NUC STATION SUPPORT - NONREI	DIRECT77	13,574	982	14,556	14,556	0	0	0	0	
Financial Services	ESI	NHQF2	F3PPZUWELL	Entergy Wellness Program	EMPLOYAL	637	48	685	653	32	0	-32	0	
		Total				815,184	59,735	874,919	874,887	32	0	-32	0	
Financial Services	ESI	NHQF2	F3PCGH0026	NORTHEAST MGMT OVERSITE IP2/IP3 EVE	SP17N7A	1,682	80	1,761	1,761	0	0	0	0	
Financial Services	ESI	NHQF3	F3PCGH00JF	DIRECT SUPPORT TO JAF	DIRECT78	5,996	214	6,210	6,210	0	0	0	0	
Financial Services	ESI	NHQF3	F3PCGHENNE	ENN EQUAL SPLIT	DIRECTENU	13,525	664	14,189	14,189	0	0	0	0	
Financial Services	ESI	NHQF3	F3PCN20781	EST NUCLEAR EMPLOYEES - GGNS	DIRECTSER	5,254	351	5,605	5,605	0	0	0	0	
Financial Services	ESI	NHQF3	F3PCN20782	EST NUCLEAR EMPLOYEES - RB	DIRECTEOI	4,454	243	4,697	4,697	0	0	0	0	
Financial Services	ESI	NHQF3	F3PCN20783	EST NUCLEAR EMPLOYEES - WF3	DIRECTEOI	3,658	171	3,829	3,829	0	0	0	0	
Financial Services	ESI	NHQF3	F3PP451901	GENERAL OUTAGE SUPPORT	DIRECT72	3,833	346	4,179	4,179	0	0	0	0	
Financial Services	ESI	NHQF3	F3PP6H0PAL	Direct Support to Palisades	DIRECTNA	2,338	124	2,462	2,462	0	0	0	0	
Financial Services	ESI	NHQF3	F3PPCEP001	Project Excellence Program	ASSTSALL	253	17	270	245	25	0	-25	0	
Financial Services	ESI	NHQF3	F3PPN20713	EST Nuclear - Site Split	SNUCSITE	439,921	31,935	471,856	471,856	0	0	0	0	
Financial Services	ESI	NHQF3	F3PPNNS578	Project Grey	DIRECT14	3,987	378	4,365	4,365	0	0	0	0	
Financial Services	ESI	NHQF3	F3PPZUWELL	Entergy Wellness Program	EMPLOYAL	448	25	473	451	22	0	-22	0	
Financial Services	ESI	NHQF3	SNPCN60237	CAPITAL SUSPENSE - ECHELON	DIRECTEOI	11,770	876	12,646	12,646	0	0	0	0	
Financial Services	ESI	NHQF3	SNPCP8SUSP	CAPITAL SUSPENSE - ENUCO 80	DIRECTENU	11,770	876	12,646	12,646	0	0	0	0	
		Total				508,889	36,299	545,188	545,141	47	0	-47	0	
Financial Services	ESI	NHQF3	C6PCN32144	GRAND GULF EXTENDED POWER UPRATE -	DIRECTSER	71,182	4,806	75,988	75,988	0	0	0	0	
Financial Services	ESI	NHQF5	C6PPN32961	Ongoing Intangibles	DIRECTSER	74,338	5,691	80,029	80,029	0	0	0	0	

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)	
						Total Billings		Support	Service Company Recipient	Total	All Other BU's	ETI Per Books	Exclusions	Proforma Amount	Total ETI Adjusted						
Financial Services	ESI	NHQF5	C6PPN6417	Replace RSG/RVCH/CEDM	DIRECTWF3	40,322	3,553	43,875	43,875	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	C6PPN6876	Cadding Failure Root Cause & Repair	DIRECTWF3	664	0	664	664	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	C7PPS33227	H.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	3,498	398	3,895	3,895	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	E1PCN08323	OUTAGE SUPPORT ACTIVITIES	DIRECTWF3	4,530	237	4,767	4,767	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	E1PPHFUQPM	Fukushima Program Management	SNUCSITE	4,285	339	4,624	4,624	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F3PCBN20781	ENN EQUAL SPLIT	DIRECTENU	68	0	68	68	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F3PCN20781	ESI NUCLEAR EMPLOYEES - GGNS	DIRECTSER	3,684	261	3,945	3,945	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F3PP361901	ESI NUCLEAR EMPLOYEES - WF3	DIRECTEOI	1,445	76	1,522	1,522	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F3PPN20713	General Outage Support Activity	DIRECTS7	2,267	159	2,425	2,425	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F5PCSVICAWD	ESI Nuclear - Site Split	SNUCSITE	5,562	265	5,827	5,827	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F5PPHQFKMA	SERVICE AWARDS	DIRECTESI	118	0	118	118	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F5PPHQFKMA	Fukushima Response Project	SNUCSITE	5,882	450	6,332	6,332	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F5PPJERL11	Japan Earthquake Emergency Resp	SNUCSITE	3,010	222	3,232	3,232	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F5PP2JUEWELL	Entergy Wellness Program	EMPLOYAL	786	44	829	791	38	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	SNPFCN60237	CAPITAL SUSPENSE - ECHOLON	DIRECTEOI	243,603	17,850	261,452	261,452	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	SNPFCPSUSP	CAPITAL SUSPENSE - ENUCO 80	DIRECTENU	204,701	14,376	219,078	219,078	0	0	0	0	0	0	0	0	0	0	0	
		Total				669,945	48,725	718,671	718,632	38	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NHQF5	F3PCN20781	ESI NUCLEAR EMPLOYEES - GGNS	DIRECTSER	12,958	0	12,958	12,958	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NSAB1	F3PPN20713	ESI Nuclear - Site Split	SNUCSITE	2,052	0	2,052	2,052	0	0	0	0	0	0	0	0	0	0	0	
		Total				15,009	0	15,009	15,009	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	NSAB1	CLPPF7228A	CustSysMngd Act Website Int ph 2	CUSTEGOP	845	112	956	823	134	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	CLPPF51207	Payroll Time & Labor - Phase I	EMPLOYAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	CLPPHR8800	PS HCM (Human Cap Mgmt) Upgrd 2008	EMPLOYAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	C6PPSP0038	SPOHdSpringTransactv/TransitnCosts	DIRECTEAI	3,312	312	3,624	3,624	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	C7PPS11299	SNOW STORM DL EAI DIST 12/25/12	DIRECTEAI	27,558	3,570	31,128	31,128	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	C7PPS32509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	166,963	19,998	186,961	186,961	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	C7PPS33227	H.Isaac Capital Distr EMI 8/28/12	DIRECTEMI	4,275	520	4,795	4,795	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	C7PPS34091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	52,521	6,295	58,816	58,816	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	C7PPS38411	HURRICANE ISAAC DIST EGSL 8-28-12	DIRECTCLG	24,258	2,892	27,151	27,151	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	E2PPS25157	HURRICANE ISAACCT-Grid ELL 8-27-2012	DIRECTELI	19,237	2,341	21,578	21,578	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	E2PPS34087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	8,550	1,040	9,590	9,590	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	E2PPS38444	HURRICANE ISAAC T-Grid EGSL	DIRECTCLG	2,137	260	2,398	2,398	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	E2PPS3JCIP2	CIPT ISAAC	DIRECTESI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	F3PCCEP001	CORPORATE ENVIRONMENTAL POLICY	CAPAPCO	9,191	1,041	10,232	9,104	1,128	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	F3PCCPM001	CORPORATE PERFORMANCE MANAGEMENT	ASSTSALL	1,098	129	1,227	1,111	116	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	F3PCF10445	ENERGY CONSOLIDATED TAX SERVICES	ASSTSALL	7,502	1,044	8,546	7,733	813	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	GENEDAL	46,678	4,133	50,811	47,730	3,080	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	F3PCF23033	GENERAL ACCOUNTING - ESI	LVLVSVAL	5,263	652	5,916	5,360	556	0	0	0	0	0	0	0	0	0	0	
Financial Services	ESI	RAZIA	F3PCF23425	ACCOUNTS PAYABLE PROCESSING	APTRNALL	140,630	12,734	153,364	143,636	9,728	0	0	0	0	0	0	0	0	0	0	

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Exhibit DSD-C
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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings		(D)	(E)	(F)	(G)	(H)
						Support	Service Company Recipient					
Financial Services	ESI	RA2IA	F3PCF23442	PAYROLL PROCESSING	PRCHKALL	7,123	900	8,022	7,644	378	-5	374
Financial Services	ESI	RA2IA	F3PCF23931	MISC ACCOUNTS REC'VBL - PEOPLESORT B	ARTNRALL	25,060	2,552	27,612	24,562	3,050	0	3,019
Financial Services	ESI	RA2IA	F3PCF23936	MANAGE CASH	BKACCTA	612	67	680	666	14	0	14
Financial Services	ESI	RA2IA	F3PCF23941	BUSINESS EVENT PROCESSING-ACCTS PAY	APTRNALL	2,350	191	2,541	2,380	161	0	160
Financial Services	ESI	RA2IA	F3PCF23958	BUSINESS EVENT PROCESSING - EPI	DIRECT09	498	47	545	545	0	0	0
Financial Services	ESI	RA2IA	F3PCF23967	BUSINESS EVENT PROCESSING - ALL COS	GENLEDAL	10,760	971	11,731	11,018	713	0	705
Financial Services	ESI	RA2IA	F3PCF24036	CORP RPTG ANALYSIS & POLICY- REG CO	GENDRÉG	34,516	2,774	37,290	34,457	2,833	-29	2,804
Financial Services	ESI	RA2IA	F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	GENLEDAL	301	0	301	283	18	0	18
Financial Services	ESI	RA2IA	F3PCF26002	FINANCING & SHORT TERM FUNDING- ELL	DIRECTELI	5,804	690	6,494	6,494	0	0	0
Financial Services	ESI	RA2IA	F3PCF26022	FINANCING & SHORT TERM FUNDING - ES	LVLISVAL	38,472	4,537	43,009	38,897	4,112	0	4,071
Financial Services	ESI	RA2IA	F3PCF26910	REVENUE ACCOUNTING ANALYSIS	CUSEGALL	10,690	1,301	11,991	10,320	1,670	-17	1,653
Financial Services	ESI	RA2IA	F3PCFF1003	BOARD SUPPORT	ASSTTALL	110,363	13,309	123,672	112,085	11,587	-111	11,476
Financial Services	ESI	RA2IA	F3PCFX3290	IT BUSINESS PLANNING AND GOVERNANCE	ITSPENDA	210,945	15,302	226,248	214,295	11,953	-58	11,894
Financial Services	ESI	RA2IA	F3PCFX3291	NETWORK SECURITY ASSESSMENT-DATA NE	APPJUAL	110,151	2,988	113,139	95,627	17,512	-46	17,466
Financial Services	ESI	RA2IA	F3PCR10362	MAJOR ACCOUNTS BILLING	MACTTALL	8,672	1,271	9,943	8,642	1,301	-15	1,286
Financial Services	ESI	RA2IA	F3PCRS3291	ESI REMITTANCE PROCESSING	CUSEOPCO	5,369	649	6,017	5,120	897	-9	888
Financial Services	ESI	RA2IA	F3PCR73322	CUSTOMER BILLING OPERATIONS ADM	CUSTEGOP	-303	-19	-322	-277	-45	0	-45
Financial Services	ESI	RA2IA	F3PCRM1016	AUDIT: ESI HUMAN RESOURCES	EMPLOYAL	338,722	13,779	352,501	336,213	16,287	-74	16,213
Financial Services	ESI	RA2IA	F3PCRM1022	AUDIT: ESI LEGAL SERVICES	DIRECTEST	14,783	0	14,783	14,783	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1024	AUDIT: ESI SUPPLY CHAIN	SCSPALL	62,028	7,168	69,196	64,794	4,402	-45	4,356
Financial Services	ESI	RA2IA	F3PCRM1027	AUDIT: ESI FOSSIL PLANT OPERATIONS	CAPAPCO	128,468	16,096	144,564	128,703	15,861	-166	15,695
Financial Services	ESI	RA2IA	F3PCRM1030	AUDIT: ENERGY ARKANSAS-PRES/CEO	DIRECTEAI	44,243	5,755	49,998	49,998	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1031	AUDIT: ENERGY MISSISSIPPI-PRES/CE	DIRECTEMI	5,937	671	6,608	6,608	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1032	AUDIT: ENERGY LOUISIANA-PRES/CEO	DIRECTELI	35,388	2,233	37,621	37,621	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1033	AUDIT: ENERGY NEW ORLEANS-PRES/CE	DIRECTENO	109,622	12,833	122,455	122,455	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1035	AUDIT: ENERGY OPERATIONS NUCLEAR	DIRECTEON	224,747	18,891	243,638	243,638	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1038	AUDIT: ENERGY COPR	DIRECTETR	9,172	1,063	10,235	10,235	0	0	0
Financial Services	ESI	RA2IA	F3PCRM1041	AUDIT SVCS - NUCLEAR BUSINESS DEV.	DIRECTE14	134,597	15,024	149,621	149,621	0	0	0
Financial Services	ESI	RA2IA	F3PCSY5AGR	SYSTEM AGREEMENT LITIGATION	CUSEOPCO	0	139	139	118	21	0	21
Financial Services	ESI	RA2IA	F3PCSY5RAS	SYSTEM REGULATORY AFFAIRS-STATE	CUSTEGOP	103,668	11,481	115,150	99,097	16,053	-154	15,899
Financial Services	ESI	RA2IA	F3PCSTD526	Utility Management Support - O&M	CUSTEGOP	129,425	9,950	139,375	119,947	19,428	-128	19,300
Financial Services	ESI	RA2IA	F3PCSTD538	TRANSMISSION O&M MGMT/SUPPORT - ESI	TRSLNPOP	60,116	6,805	66,921	57,761	9,160	-84	9,077
Financial Services	ESI	RA2IA	F3PCW18300	OPNS-COAL SUPPLY	COALARGS	59,282	6,942	66,223	66,223	0	0	0
Financial Services	ESI	RA2IA	F3PCW54035	VICE PRESIDENT OF ENERGY MANAGEMENT	LOADOPCO	217,775	20,209	237,984	198,092	39,892	-298	39,594
Financial Services	ESI	RA2IA	F3PCWE0046	PLANT SUPPORT SERVICES - BIG CAJUN	ASSTXALG	47,637	5,597	53,235	31,420	21,815	-195	21,620
Financial Services	ESI	RA2IA	F3PCWE0290	DIR. SOUTHEAST REGION - ELI	DIRECTELI	9,506	1,562	11,068	11,068	0	0	0
Financial Services	ESI	RA2IA	F3PP335CAR	Storm Cost Accounting Readiness	CUSEOPCO	30,503	3,753	34,256	29,150	5,106	-53	5,053
Financial Services	ESI	RA2IA	F3PPAMPDEV	Advanced Mgmt Dev Program	EMPLOYAL	5,036	0	5,036	4,805	231	0	231
Financial Services	ESI	RA2IA	F3PPE01600	FERC Compliance Plan	LOADOPCO	13,344	1,601	14,944	12,410	2,534	-26	2,508
Financial Services	ESI	RA2IA	F3PPEA0103	EAI 2013 Rate Filing	DIRECTEAI	3,357	332	3,689	3,689	0	0	0
Financial Services	ESI	RA2IA	F3PPEW1884	EMI-2010 ECR Docket 2008-JUN-884	DIRECTEMI	2,060	350	2,410	2,410	0	0	0

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Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

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Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	Total Billings			(D)	(E)	(F)	(G)	(H)
						Support	Service Company Recipient	Total					
Financial Services	ESI	RAZIA	F3PPETHICS	Ethics Line Investigations	EMPLOY	289,892	21,727	311,619	297,114	14,505	0	-116	14,389
Financial Services	ESI	RAZIA	F3PPF21601	Accounting Controls	GENLEDAL	3,150	283	3,433	3,225	208	0	-2	206
Financial Services	ESI	RAZIA	F3PPHCPMO	HCM Program - PMO	EMPLOY	19,434	1,761	21,195	20,215	980	0	-9	971
Financial Services	ESI	RAZIA	F3PPINTAUD	Internal Audit Services	ASSTSALE	1,897,757	206,399	2,104,157	1,905,832	198,324	0	-2,295	196,030
Financial Services	ESI	RAZIA	F3PLGFA09	EGSL FUEL AUDIT 2005-2009	DIRECTLG	1,632	192	1,824	1,824	0	0	0	0
Financial Services	ESI	RAZIA	F3PPN20713	ESI Nuclear - Site Split	SNUCSITE	496	0	496	496	0	0	0	0
Financial Services	ESI	RAZIA	F3PPRM1031	AUDIT: EGS-LG	DIRECTLG	44,150	5,135	49,285	49,285	0	0	0	0
Financial Services	ESI	RAZIA	F3PPRM103T	AUDIT: EGS-TX	DIRECTTX	10,294	1,348	11,642	11,642	0	0	-115	11,527
Financial Services	ESI	RAZIA	F3PPSUST12	Sustainability Reporting	DIRECTTX	337	41	378	378	0	0	0	0
Financial Services	ESI	RAZIA	F3PPTDERSD	MISO Transition ALL OPCI	LOADOPCO	13,484	1,789	15,273	12,672	2,601	0	-910	1,691
Financial Services	ESI	RAZIA	F3PPTDFLT	Fleet Services, Fossil	VEHCLFOS	56	6	62	57	4	0	0	4
Financial Services	ESI	RAZIA	F3PPTDFLTN	Fleet Services, Nuclear	VEHCLNUC	62	6	68	68	0	0	0	0
Financial Services	ESI	RAZIA	F3PPTDFLTU	Fleet Services, Usage Based	VEHCLUSG	1,750	170	1,920	1,653	266	0	-2	264
Financial Services	ESI	RAZIA	F3PPWCBEPM	Wholesale Commodity Business - ENPM	DIRNG000	146,379	5,002	151,381	151,381	0	0	0	0
Financial Services	ESI	RAZIA	F3PPWED042	SFO Regulatory Compliance	LOADOPCO	13,574	1,747	15,321	12,709	2,612	0	-29	2,583
Financial Services	ESI	RAZIA	F3PPZW4656	Spindletop Gas Storage Facility	DIRECTTX	179	25	203	0	203	0	-2	201
Financial Services	ESI	RAZIA	F3PCSVCAND	SERVICE AWARDS	DIRECTSI	1,209	0	1,209	1,209	0	0	0	0
Financial Services	ESI	RAZIA	F3PCTDS58	TRANSMISSION OPERATIONS	LOADOPCO	8,221	1,206	9,426	7,828	1,598	0	-18	1,580
Financial Services	ESI	RAZIA	F3PCZVNNIT	VOICE & VIDEO MAINTENANCE & SUPPORT	TELPALL	189	0	189	177	11	0	0	11
Financial Services	ESI	RAZIA	F3PCZLEPAC	POLITICAL ACTION COMMITTEE- EXPENSE	DIRECTR	8,436	995	9,430	9,430	0	0	0	0
Financial Services	ESI	RAZIA	F3PCZU1424	REGULATORY AFFAIRS - NOPSI	DIRECTNO	2,603	337	2,940	2,940	0	0	0	0
Financial Services	ESI	RAZIA	F3PPCIPRMP	CIP Related Mitigation Plan & Casua	LOADOPCO	-91	0	-91	-76	-16	0	0	-16
Financial Services	ESI	RAZIA	F3PPEGSGUS	EGS-LA Storm Recovery Costs-Gustav	DIRECTLG	2,603	337	2,940	2,940	0	0	0	0
Financial Services	ESI	RAZIA	F3PPELLGUS	ELL Storm Recovery Costs - Gustav	DIRECTELI	2,682	347	3,030	3,030	0	0	0	0
Financial Services	ESI	RAZIA	F3PPERIG100	Systemwide Ergonomics Initiative	EMPLOYAL	83	8	91	86	4	0	0	4
Financial Services	ESI	RAZIA	F3PPIFRS12	Intl Finl Rptng Stds Conversion	GENLEDAL	1,337	139	1,476	1,386	90	0	-1	89
Financial Services	ESI	RAZIA	F3PPZUWELL	Entergy Wellness Program	EMPLOYAL	3,206	336	3,541	3,376	166	0	-2	164
Financial Services	ESI	RAZIA	SAPCP25910	PCSR OVERHEAD POOL CHARGES	CEAOUTAL	18,503	2,225	20,728	17,909	2,819	-2,819	-31	-31
Financial Services	ESI	RAZIA	Total			5,382,421	518,398	5,900,819	5,442,301	458,518	-2,953	-5,283	450,282
Financial Services	ESI	TE3BS	SAPPTT1000	Office of the CIO Capital Suspense	ITSPENDA	0	0	0	0	0	0	-27	-27
Financial Services	ESI	TE3BS	Total			0	0	0	0	0	0	-27	-27
Financial Services	ESI	TPHY7	C7PPS1303	STORM DL ARK DIST EMI 02/20/2013	DIRECTEAL	4,305	487	4,793	4,793	0	0	0	0
Financial Services	ESI	TPHY7	C7PPS2509	HURRICANE ISAAC OPS ELL 8/28/12	DIRECTELI	22,819	2,884	25,703	25,703	0	0	0	0
Financial Services	ESI	TPHY7	C7PPS3227	H-Isaac Capital Dist EMI 8/28/12	DIRECTEMI	475	61	536	536	0	0	0	0
Financial Services	ESI	TPHY7	C7PPS4091	HURRICANE ISAAC DIST ENOI 8/28/12	DIRECTENO	4,278	548	4,826	4,826	0	0	0	0
Financial Services	ESI	TPHY7	C7PPS48411	HURRICANE ISAAC DIST EGS1 8-28-12	DIRECTLG	1,901	244	2,145	2,145	0	0	0	0
Financial Services	ESI	TPHY7	E2PPS2517	HURRICANE ISAACGT-Grid ELL 8-27-2012	DIRECTELI	2,139	274	2,413	2,413	0	0	0	0
Financial Services	ESI	TPHY7	E2PPS4087	HURRICANE ISAAC T-Grid ENOI 8.28.12	DIRECTENO	951	122	1,072	1,072	0	0	0	0
Financial Services	ESI	TPHY7	E2PPS18444	HURRICANE ISAAC T-Grid EGS1	DIRECTLG	238	30	268	268	0	0	0	0

Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
Affiliate Billings - by Witness, Class, Department and Project
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Exhibit DSD- C
 2013 TX Rate Case

Class	Billing Entity	Dept	Activity/ Project Code	Activity/ Project Description	ESI Billing Method	(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)
						Support	Total	Service Company	Recipient	Total	All Other BU's					
Financial Services	ESI	TPHY7	E2PPSISCC2	System Command Center ISAAC 2012	DIRECT	0	0	0	0	0	0	0	0	0	0	0
Financial Services	ESI	TPHY7	F3PCTDS38	TRANSMISSION O&M MGMT/SUPPORT - ESI	TRSLNLP	233,718	256,571	22,853	22,853	256,571	222,791	33,780	0	0	-856	32,924
Financial Services	ESI	TPHY7	F3PPTRAIMP	Transco Implementation	TRSLNLP	1,849	2,037	189	189	2,037	1,796	241	0	0	-2	239
Financial Services	ESI	TPHY7	F3PCTD538	Service Awards	DIRECT	560	560	0	0	560	560	0	0	0	0	0
Financial Services	ESI	TPHY7	STPCTA0527	TRANSMISSION CAPITAL SUSPENSE OH	TRANSPND	670,987	740,453	69,466	69,466	740,453	673,058	67,396	-67,396	-67,396	-1,034	-1,034
Financial Services	ESI	TPHY7	STPPTY900	Texas Trans Capital Suspense	DIRECT	0	0	0	0	0	0	0	0	0	-2	-2
Total		TPHY7				944,220	1,041,377	97,157	97,157	1,041,377	939,960	101,417	-67,396	-67,396	-1,894	32,128
Total						60,596,937	65,606,154	5,009,217	5,009,217	65,606,154	59,974,565	5,631,589	-620,249	-620,249	-1,197,434	3,813,906
Financial Services						60,596,937	65,606,154	5,009,217	5,009,217	65,606,154	59,974,565	5,631,589	-620,249	-620,249	-1,197,434	3,813,906
Total						60,596,937	65,606,154	5,009,217	5,009,217	65,606,154	59,974,565	5,631,589	-620,249	-620,249	-1,197,434	3,813,906
For																
Witness																
Doucet, Donna S						60,596,937	65,606,154	5,009,217	5,009,217	65,606,154	59,974,565	5,631,589	-620,249	-620,249	-1,197,434	3,813,906

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Exhibit DSD - D
2013 TX Rate Case

Entergy Texas, Inc.
Affiliate Billings - Proforma Summary - by Witness, Class and Proforma
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Witness Name	Class	Billing Entity	Account	Account Desc	Proforma Number	Proforma Description	Supporting Witness	Proforma
Doucet, Donna S	Financial Services	ESI	923000	Outside Services Employed	AJ02	Adjustment to remove External ITC Transaction Costs from the Test Year	Considine, Michael P	-1,024,740
			930200	Miscellaneous General Expense				-16,585
		Total						-1,041,324
Doucet, Donna S	Financial Services	ESI	408110	Employment Taxes	AJ16L	Adjustment to defer MISO Transition Expenses and amortize over 3 years.	Considine, Michael P	-888
			500000	Oper Supervision & Engineering				-3
			920000	Adm & General Salaries				-2,437
			921000	Office Supplies And Expenses				-931
			926000	Employee Pension & Benefits				-3,635
		Total						-7,894
Doucet, Donna S	Financial Services	ESI	921000	Office Supplies And Expenses	AJ21A	Remove Corporate Aircraft Costs	Barrilleaux, Chris E	29
Doucet, Donna S	Financial Services	ESI	560000	Oper Super & Engineering	AJ21B	Remove certain non ratemaking items	Barrilleaux, Chris E	-517
			580000	Operation Supervision&Enginee				-115
			921000	Office Supplies And Expenses				-4,435
		Total						-5,067
Doucet, Donna S	Financial Services	ESI	408110	Employment Taxes	AJ21C	Remove affiliate rate case expense	Considine, Michael P	-1,812
			920000	Adm & General Salaries				-15,549
			921000	Office Supplies And Expenses				-5,235
			926000	Employee Pension & Benefits				-8,020
			928000	Regulatory Commission Expense				-17,343
		Total						-47,958
Doucet, Donna S	Financial Services	ESI	921000	Office Supplies And Expenses	AJ21E	Hurricane Katrina Severance & Relocation Costs	Barrilleaux, Chris E	-23
Doucet, Donna S	Financial Services	ESI	408110	Employment Taxes	AJ21H	Remove costs from Gas and Nuclear organization	Barrilleaux, Chris E	-23
			514000	Maintenance Of Misc Steam Pit				-343
			920000	Adm & General Salaries				-7,165
			921000	Office Supplies And Expenses				1,200
			926000	Employee Pension & Benefits				-1,350
		Total						-7,477
Doucet, Donna S	Financial Services	ESI	408110	Employment Taxes	AJ21I	Adjustment to remove amounts not allowed for recovery from ratepayers.	Barrilleaux, Chris E	-2
			920000	Adm & General Salaries				-34
			923000	Outside Services Employed				3,062
			926000	Employee Pension & Benefits				-8
		Total						-2

Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
Affiliate Billings - Proforma Summary - by Witness, Class and Proforma
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Exhibit DSD - D
 2013 TX Rate Case

Witness Name	Class	Billing Entity	Account	Account Desc	Proforma Number	Proforma Description	Supporting Witness	Proforma
Doucet, Donna S	Financial Services	ESI	408110	Employment Taxes	AJ21M	To adjust for changes to Financial Services class.	Doucet, Donna S	3,018
		ESI	920000	Adm & General Salaries				-1,311
			921000	Office Supplies And Expenses				-24,598
			923000	Outside Services Employed				-1,994
			926000	Employee Pension & Benefits				-12,628
			930200	Miscellaneous General Expense				-5,159
			931000	Rents				-143
								50
		Total						
Doucet, Donna S	Financial Services	ESI	500000	Oper Supervision & Engineering	AJ22A	Adjustment to reflect changes in O&M payroll	Considine, Michael P	-45,785
		ESI	560000	Oper Super & Engineering				-36
			580000	Operation Supervision&Enginee				-3
			903002	Collection Expense				-19
			905000	Misc Customer Accounts Exp				-38
			920000	Adm & General Salaries				0
			928000	Regulatory Commission Expense				-386
			930201	Active Development Expenses				-4
		Total						-1
Doucet, Donna S	Financial Services	ESI	500000	Oper Supervision & Engineering	AJ22B	Adjustment to reflect changes in O&M payroll	Considine, Michael P	-486
		ESI	560000	Oper Super & Engineering				-1
			580000	Operation Supervision&Enginee				-1
			903002	Collection Expense				0
			905000	Misc Customer Accounts Exp				0
			920000	Adm & General Salaries				-46
			928000	Regulatory Commission Expense				-1
			930201	Active Development Expenses				0
		Total						-50
Doucet, Donna S	Financial Services	ESI	500000	Oper Supervision & Engineering	AJ22C	Adjustment to reflect changes in O&M payroll	Considine, Michael P	0
		ESI	506000	Misc Steam Power Expenses				0
			560000	Oper Super & Engineering				0
			580000	Operation Supervision&Enginee				0
			901000	Supervision				0
			903002	Collection Expense				0
			905000	Misc Customer Accounts Exp				0
			908000	Customer Assistance Expenses				0
			916000	Miscellaneous Sales Expenses				0
			920000	Adm & General Salaries				-14
			928000	Regulatory Commission Expense				0

Amounts may not add or tie to other schedules due to rounding.

Entergy Texas, Inc.
Affiliate Billings - Proforma Summary - by Witness, Class and Proforma
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Exhibit DSD - D
 2013 TX Rate Case

Witness Name	Class	Billing Entity	Account	Account Desc	Proforma Number	Proforma Description	Supporting Witness	Proforma
Doucet, Donna S	Financial Services	ESI	930201	Active Development Expenses				0
Total								0
Doucet, Donna S	Financial Services	ESI	500000	Oper Supervision & Engineerin	AJ22D	Adjustment to reflect changes in O&M payroll	Considine, Michael P	-16
		ESI	506000	Misc Steam Power Expenses				0
		ESI	920000	Adm & General Salaries				0
		ESI	928000	Regulatory Commission Expense				-4
		ESI	930201	Active Development Expenses				0
Total								-4
Doucet, Donna S	Financial Services	ESI	500000	Oper Supervision & Engineering	AJ22E	Adjustment to reflect changes in O&M payroll	Considine, Michael P	7
		ESI	560000	Oper Super & Engineering				1
		ESI	580000	Operation Supervision&Enginee				4
		ESI	903002	Collection Expense				10
		ESI	905000	Misc Customer Accounts Exp				0
		ESI	908000	Customer Assistance Expenses				0
		ESI	916000	Miscellaneous Sales Expenses				0
		ESI	920000	Adm & General Salaries				107
		ESI	928000	Regulatory Commission Expense				2
		ESI	930201	Active Development Expenses				0
Total								131
Doucet, Donna S	Financial Services	ESI	500000	Oper Supervision & Engineerin	AJ24	Remove financially based incentive compensation	Considine, Michael P	-2,192
		ESI	506000	Misc Steam Power Expenses				-3
		ESI	514000	Maintenance Of Misc Steam Plt				-91
		ESI	517000	Operation, Supervision & Engr				0
		ESI	560000	Oper Super & Engineering				-234
		ESI	580000	Operation Supervision&Enginee				-1,116
		ESI	593000	Maintenance Of Overhead Lines				0
		ESI	901000	Supervision				0
		ESI	903001	Customer Records				0
		ESI	903002	Collection Expense				-1,143
		ESI	905000	Misc Customer Accounts Exp				-30
		ESI	908000	Customer Assistance Expenses				-1
		ESI	916000	Miscellaneous Sales Expenses				0
		ESI	920000	Adm & General Salaries				-21,674
Total								-26,485
Doucet, Donna S	Financial Services	ESI	920000	Adm & General Salaries	AJ24A	Remove financially based incentive compensation	Considine, Michael P	-3,764
		ESI	928000	Regulatory Commission Expense				-57
		ESI	930201	Active Development Expenses				-107

Amounts may not add or tie to other schedules due to rounding.

Exhibit DSD - D
2013 TX Rate Case

Entergy Texas, Inc.
Affiliate Billings - Proforma Summary - by Witness, Class and Proforma
For the Twelve Months Ended March 31, 2013
Amounts in Dollars

Witness Name	Class	Billing Entity	Account	Account Desc	Proforma Number	Proforma Description	Supporting Witness	Proforma
Doucet, Donna S	Financial Services	ESI	101000 Plant In Service		AJ24C	Remove financially based incentive compensation	Considine, Michael P	-3,928
		Total						-14,116
		ESI						-14,116
	Total							-1,197,434
	Financial Services							
Total For Witness								-1,197,434
Doucet, Donna S								

Amounts may not add or tie to other schedules due to rounding.

DOCKET NO. 41791

APPLICATION OF ENTERGY	§	PUBLIC UTILITY COMMISSION
TEXAS, INC. FOR AUTHORITY TO	§	
CHANGE RATES AND RECONCILE	§	OF TEXAS
FUEL COSTS	§	

DIRECT TESTIMONY

OF

THOMAS C. PLAUCHÉ

ON BEHALF OF

ENTERGY TEXAS, INC.

SEPTEMBER 2013

ENTERGY TEXAS, INC.
DIRECT TESTIMONY OF THOMAS C. PLAUCHÉ
2013 RATE CASE

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EXHIBITS

Exhibit TCP-1	Organization Charts – HR&A and the Corporate Aviation, Security, and Real Estate Operations Department
Exhibit TCP-2	Affiliate Families, Functions and Classes Charts
Exhibit TCP-3	2011 Benchmarking Results Corporate Real Estate
Exhibit TCP-4	2011 Benchmarking Results Facilities Planning & Operations
Exhibit TCP-5	Sample Cushman & Wakefield Annual Administrative Services Reports
Exhibit TCP-6	2011 Benchmarking Results Administrative Services & Travel
Exhibit TCP-7	Entergy Ethics Line Incident Tracking Log
Exhibit TCP-8	2012 Benchmarking Results Corporate Security
Exhibit TCP-9	System-wide Space Occupancy Square Footage Totals
Exhibit TCP-10	Analysis of Dollars Closed to Plant in Service
Exhibit TCP-A	Affiliate Billings – by Witness, Class, and Department
Exhibit TCP-B	Affiliate Billings – by Witness, Class, and Project
Exhibit TCP-C	Affiliate Billings – by Witness, Class, Department, and Project
Exhibit TCP-D	Affiliate Billings – Pro Forma Summary, by Witness, Class and Pro Forma

1 I. INTRODUCTION

2 Q1. PLEASE STATE YOUR NAME, POSITION AND BUSINESS ADDRESS.

3 A. My name is Thomas C. Plauché. On September 1, 2007, I became
4 Director, Corporate Aviation, Security & Real Estate Operations for
5 Entergy Services, Inc. ("ESI").¹ My business address is 639 Loyola
6 Avenue, New Orleans, Louisiana 70113.

7

8 Q2. ON WHOSE BEHALF ARE YOU TESTIFYING?

9 A. I am testifying on behalf of Entergy Texas, Inc. ("ETI" or the "Company").

10

11 A. Qualifications

12 Q3. PLEASE DESCRIBE YOUR EDUCATIONAL BACKGROUND AND
13 WORK EXPERIENCE.

14 A. I earned a Bachelor of Science in Mechanical Engineering from Tulane
15 University. I have held my current position since September 1, 2007. I
16 held the position of Manager Real Estate Operations Texas from
17 July 1999 through August 2007. Prior to that, from July 1992 to
18 June 1999, I was a project manager in ESI's facility group. Prior to joining
19 ESI, I was a project manager with EG&G Inc. in Golden, Colorado from
20 1989 to 1992, and prior to that I was a production engineer with Shell Oil
21 Company in New Orleans, LA from 1981 to 1989.

¹ ESI is a subsidiary of Entergy Corporation that provides technical and administrative services to all the Entergy Operating Companies.

1 Q4. WHAT ARE YOUR JOB RESPONSIBILITIES OF YOUR POSITION?

2 A. I manage and direct services that include Corporate Aviation, Security and
3 Real Estate Operations as well as Administrative Support (please see the
4 organizational chart contained in Exhibit TCP-1). These services are
5 delivered to all Entergy Operating Companies ("EOCs"),² including ETI.

6

7 B. Purpose of Testimony

8 Q5. WHAT IS THE PURPOSE OF YOUR TESTIMONY?

9 A. I am sponsoring the Administration Class of affiliate services and their
10 associated costs for the Test Year of April 1, 2012 through
11 March 31, 2013. I intend to demonstrate the following:

- 12 • this class of services and their associated costs are
13 reasonable and necessary; and
- 14 • the amounts billed to ETI for these services are no higher
15 than the amounts billed to other EOCs for the same or
16 similar services and represent the actual cost of services
17 provided.

18 As shown by Exhibit TCP-2, the Administration Class falls within the
19 Human Resources and Administration function of the Corporate Support
20 family. I will also address certain capital additions placed in service
21 between July 1, 2011 and March 31, 2013.

² The Entergy Operating Companies are ETI; Entergy Arkansas, Inc.; Entergy Gulf States Louisiana, L.L.C.; Entergy Louisiana, LLC; Entergy Mississippi, Inc.; and Entergy New Orleans, Inc.

1 Q6. DO YOU SPONSOR ANY EXHIBITS?

2 A. Yes. I sponsor the exhibits listed in the Table of Contents for this
3 testimony.
4

5 II. DESCRIPTION OF ADMINISTRATION CLASS OF SERVICES

6 Q7. DESCRIBE THE ADMINISTRATION CLASS.

7 A. The services provided under the Administration Class fall into the following
8 major groups: A) Corporate Real Estate, B) Facility Management,
9 C) Administrative Support, D) Corporate Security, and E) HR&A (Human
10 Resources and Administration) Financial Performance Management. The
11 services in Groups A, B, C, and D are provided by the "CAS&REO
12 (Corporate Aviation, Security, & Real Estate Operations) Department."
13 The services provided to the EOCs, including ETI, encompass a wide
14 range of activities that are delivered to ensure fiscal responsibility, control
15 of resources, and no duplication of effort. Each group is described below.

16

17 Q8. PLEASE DESCRIBE THE CORPORATE REAL ESTATE SERVICES
18 PROVIDED IN THE ADMINISTRATION CLASS.

19 A. The Corporate Real Estate Group is responsible for: 1) acquisition and
20 disposition of real estate (except right of way and substation), including

1 leased and owned real properties; and 2) maximizing the value of the
2 Entergy Companies'³ investment in real estate assets.

3
4 Q9. PLEASE DESCRIBE THE FACILITY MANAGEMENT SERVICES
5 PROVIDED IN THE ADMINISTRATION CLASS.

6 A. Facility Management services encompass 1) company-wide operation and
7 maintenance of administrative and office facilities (excluding facilities
8 within the power generation structure of power plants and office space in
9 the Northeast); and 2) capital project management for those same types of
10 facilities. The responsibilities of Facility Management include operation
11 and maintenance for headquarters buildings, offices and service centers,
12 data centers, conference centers, training centers, roads, and parking lots.
13 The activities and projects associated with this group are those generally
14 required to safely occupy and maintain commercial-grade facilities of like
15 kind. Included in the delivery of facility operation and maintenance are
16 products and services such as:

- | | | |
|--|-----------------|------------------------|
| • heating, ventilating & air-conditioning (HVAC) | • plumbing | • roadways |
| • waste disposal | • environmental | • utilities |
| • grounds maintenance | • electrical | • emergency generators |
| • furniture management | • roofing | • general maintenance |
| | • janitorial | |

³ I use the term "the Entergy Companies" to mean Entergy Corporation and all of its subsidiaries including ESI, ETI, and the other EOCs. Each of these subsidiaries is a separate legal entity.

1 These services are primarily contracted through Cushman &
2 Wakefield, which provides facilities services throughout the Entergy
3 Companies' Southern service territories (that is, Texas, Arkansas,
4 Mississippi, and Louisiana). The vendors are directed and managed by
5 Cushman & Wakefield facility managers.

6 Capital project management includes all aspects of engineering,
7 design and construction of facilities (excluding power plants) to ensure
8 that they are planned and constructed safely, efficiently, and cost
9 effectively, and that they meet customer requirements. This includes
10 developing conceptual and project plans and estimates, managing
11 architects/engineers and other consultants, ensuring scheduled
12 completion, and reporting and closeout of the project. This also includes
13 services that may not result in construction such as feasibility studies,
14 value engineering, conceptual plans and estimates, engineering studies
15 and evaluations, and conceptual project estimating.

16

17 Q10. PLEASE DESCRIBE THE ADMINISTRATIVE SUPPORT SERVICES
18 PROVIDED IN THE ADMINISTRATION CLASS.

19 A. Administrative Support includes a host of employee services across the
20 Entergy Companies that encompass: mail services, including interoffice
21 mail, bulk mail, permits, post office boxes, postage, and metering; courier
22 service operations; copier services, including copier machine contract
23 administration and high-volume document production centers; switchboard

1 operations; conference center management and scheduling; management
2 of commercial printing contracts; and corporate travel management on a
3 company-wide basis. For example, at Edison Plaza in Beaumont, Texas,
4 Administrative Support provides a switchboard operator, conference room
5 scheduling, convenience copiers, interoffice mail delivery, and mail courier
6 hub services for Texas.

7
8 Q11. PLEASE DESCRIBE THE CORPORATE SECURITY SERVICES
9 PROVIDED IN THE ADMINISTRATION CLASS.

10 A. Corporate Security is responsible for providing a safe and secure working
11 environment within facilities for employees, contractors, customers, and
12 visitors and to protect the assets of the Entergy Companies. This
13 responsibility includes all security activity for the Entergy Companies.
14 Corporate Security services include, but are not limited to, the provision
15 and coordination of:

- | | | |
|-----------------------------------|--|---------------------------------|
| • facility security (non-nuclear) | • investigations | • incident reporting |
| • legal services consultation | • crime prevention | • crisis management |
| • homeland security | • workplace violence prevention and investigation | • law enforcement liaison |
| • travel security services | | • physical security |
| • executive protection | • response to catastrophic events such as storms and disasters | • ID/access card administration |

1 Corporate Security is also responsible for the coordination and
2 implementation of external security services such as alarm services,
3 access controls, and contract guard services. For example, all security
4 guard services in Texas are under a system-wide contract with Securitas
5 Security Services USA, Inc., a Houston-based company.

6

7 Q12. WHAT ARE THE TOTAL AFFILIATE CHARGES FOR THE
8 ADMINISTRATION CLASS DURING THE TEST YEAR, AND HOW
9 MUCH OF THOSE COSTS WERE ALLOCATED TO ETI?

10 A. The total affiliate charges for the Administration Class were \$47,671,508.
11 The Total ETI Adjusted amount for this class of services is \$1,368,447.
12 12% of the Total ETI Adjusted amount was directly billed by ESI;
13 \$1,202,998 or 88%, of the amount was allocated to ETI. The following
14 table summarizes this information for the Administration Class. Table 1
15 shows for each class the following information:

Total Billings	Dollar amount of total Test Year billings from ESI to all Entergy companies, plus the dollar amount of all other affiliate charges that originated from any Entergy company. This is the amount from Column (C) of the cost exhibits TCP-A, TCP-B, and TCP-C.
Total ETI Adjusted Amount	ETI's adjusted amount for electric cost of service after pro forma adjustments and exclusions.
% Direct Billed	The percentage of the ETI adjusted test year amount that was billed 100% to ETI.
% Allocated	The percentage of the ETI adjusted test year amount that was allocated to ETI.

Table 1

Class	Total Billings	Total ETI Adjusted		
		Amount	% Direct	% Allocated
ADMINISTRATION	\$47,671,508	\$1,368,447	12%	88%

1 Q13. PLEASE DESCRIBE THE EXHIBITS THAT SUPPORT THE
2 INFORMATION INCLUDED IN TABLE 1.

3 A. Attached to my testimony are exhibits showing the calculation of the Total
4 ETI Adjusted amount for the Administration Class. In my Exhibit TCP-A,
5 the information is shown broken down by the departments comprising the
6 class. My Exhibit TCP-B shows the same information broken down by

1 project code and the billing method assigned to each project code. My
2 Exhibit TCP-C shows the information by class, department, project code
3 and billing method. For each exhibit, the amounts in the columns
4 represent the following information:

Column (A) – Support Dollar amount of total Test Year billings and charges from ESI to all Entergy Business Units, plus the dollar amount of all other affiliate charges to ETI that originated from any Entergy Business Unit.

Column (B) – Service Company Recipient Dollar amount that was included in the service company recipient allocation. Service company recipient charges are the cost of services that ESI provides to itself, which in turn are charged to affiliates that receive those services. The service company recipient allocation process is described in the testimony of Company witness Stephanie B. Tumminello.

Column (C) – Total Represents the sum of Columns (A) and (B).

Column (D) – All Other Business Units That portion of Column (C) that was billed and charged to Business Units other than ETI.

Column (E) – ETI Per Books Represents the difference between Columns (C) and (D).

Column (F) – Exclusions Represents amounts that are excluded from ETI electric cost of service. The exclusions are described in the testimony of Company witness Tumminello.

Column (G) – Pro Forma Amount Pro Forma Amounts include adjustments for known and measurable changes, and corrections.

Column (H) – Total ETI Adjusted ETI adjusted amount requested for recovery in this case for this class (Column (E) plus Columns (F) and (G)).

1 In her testimony, Company witness Tumminello describes the calculations
2 that take the dollars of support services in Column A to the Total ETI
3 Adjusted Amount shown on Column H.

4

5 Q14. WHAT ARE THE MAJOR COST COMPONENTS OF THE CHARGES
6 FOR THE ADMINISTRATION CLASS?

7 A. As shown on Exhibit TCP-A, the Total ETI Adjusted billings for the
8 Administration Class during the test year was \$1,368,447. The major
9 components of those costs are as follows:

Table 2

<u>Cost Component</u>	<u>Total ETI Adjusted \$</u>	<u>% of Total</u>
Outside Services	\$526,847	38%
Payroll and Employee Costs	\$409,573	30%
Office and Employee Expenses	\$372,576	27%
Service Company Recipient	\$55,367	4%
Other	\$4,084	0%
TOTAL	\$1,368,447	<u>100.0%</u>

* Amounts may not sum due to rounding

10 Q15. WHAT IS THE SIGNIFICANCE OF THESE COST CATEGORIES?

11 A. Generally, the breakdown of costs among the cost categories in Table 2
12 provides an additional view of the affiliate costs I support. A substantial
13 portion of the Administration Class costs are for outside services, which
14 includes management fees and other contract work for Cushman &
15 Wakefield and Aramark Corporation (both contractors are addressed in
16 this testimony) and other maintenance contracts.

1 Another substantial cost category is for payroll and employee costs.
2 Company witness Jennifer A. Raeder discusses the reasonableness and
3 necessity of the Entergy Companies' compensation and benefits costs.
4 The office and employee expenses cost component consists primarily of
5 building rent and utility expenses for ETI that flow through the CAS&REO
6 Department and relatively small amounts of office and general expenses
7 (e.g., supplies, postage, and other general office expenses); employee
8 expenses (e.g., car mileage, local travel expenses, and business travel
9 airfare); and telecommunications expenses (e.g., long distance telephone
10 charges and cellular phone expenses). While I am a primary witness
11 supporting many of the costs of the goods and services reflected in these
12 categories, the goods and services are also acquired in accordance with
13 ESI's overall procurement policies, as addressed by Company witness
14 Reginald T. Jackson.

15 Finally, there are service company recipient costs, which are for
16 services that ESI provides to itself, which are in turn billed to the affiliates
17 that receive ESI services. Company witness Tumminello explains the
18 service company recipient billing process.

19

20 Q16. ARE THERE ANY PRO FORMA ADJUSTMENTS TO THIS CLASS?

21 A. Yes. The pro forma adjustments for the Administration Class are shown
22 on Exhibit TCP-D, which also indicates the Company witnesses who
23 sponsor those pro forma adjustments.