

Control Number: 41544



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APPLICATION OF ONCOR ELECTRIC DELIVERY COMPANY, LLC FOR 2014 ENERGY EFFICIENCY COST RECOVERY FACTOR 0000

BEFORE THE PUBLIC UTILITY COMMISSION OF TEXAS

# SUPPLEMENTAL RESPONSE OF ONCOR ELECTRIC DELIVERY COMPANY LLC TO THE COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION QUESTION NO. STAFF 1-05

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

Oncor Electric Delivery Company LLC ("Oncor") files this Supplemental Response to the aforementioned requests for information.

### I. Written Responses

Attached hereto and incorporated herein by reference are Oncor's written supplemental responses to the aforementioned requests for information. Each such supplemental response is set forth on or attached to a separate page upon which the request has been restated. Such supplemental responses are also made without waiver of Oncor's right to contest the admissibility of any such matters upon hearing. Oncor hereby stipulates that its responses may be treated by all parties exactly as if they were filed under oath.

### II. Inspections

In those instances where materials are to be made available for inspection by request or in lieu of a written response, the attached response will so state. For those materials that a response indicates may be inspected at the Austin voluminous room, please call at least 24 hours in advance for an appointment in order to assure that there is sufficient space and someone is available to accommodate your inspection. To make an appointment at the Austin voluminous room, located at 1005 Congress, Suite B-50,

Austin, Texas, or to review those materials that a response indicates may be inspected at their usual repository, please call Teri Smart at 214-486-4832. Inspections will be scheduled so as to accommodate all such requests with as little inconvenience to the requesting party and to company operations as possible.

Respectfully submitted,

By: Roth 1. Sty

### ONCOR ELECTRIC DELIVERY COMPANY LLC

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## ATTORNEY FOR ONCOR ELECTRIC DELIVERY COMPANY LLC

Reth J. Sty

### **CERTIFICATE OF SERVICE**

It is hereby certified that a copy of the foregoing has been hand delivered or sent via overnight delivery or first class United States mail, postage prepaid, to all parties of record in this proceeding, on this the Athaday of June, 2012.

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### **SUPPLEMENTAL RESPONSE (06-24-13)**

#### REQUEST:

Please identify all the different types of incentive performance bonus costs incurred directly and/or allocated that are included in the EECRF by rate class for the reconciled, current and proposed riders. In addition, please separate all incentives bonuses measured by operational and financial performance.

### **SUPPLEMENTAL RESPONSE:**

The following supplemental response was prepared by or under the direct supervision of Michael R. Stockard, the sponsoring witness, and R. Keith Pruett, the subject matter expert for this response.

The following information is provided in accordance with the agreement of the requesting party in lieu of the requested information. The information, as agreed to be provided, consists of any employee incentive payout for which the Company is seeking recovery through the EECRF.

Oncor's Performance Enhancement Plan ("PEP") is an annual incentive compensation program designed to reward all company employees for the achievement of certain predetermined operational and safety-related goals and objectives. All annual PEP amounts paid to employees of Oncor are recovered solely in the Company's base rates, with none of these costs allocated or otherwise included in the Company's EECRF costs. Oncor, however, will occasionally recognize superior individual employee performance through the payment of a "spot bonus". Spot bonuses are "one-time" awards made to recognize an employee's efforts or contributions to a specific project or matter. Such awards may be made in recognition of significant overtime worked to meet a deadline or for other situations involving exceptional performance by the employee. The following amounts reflect the total spot bonuses paid by Oncor from 2009 through 2012 that have been made to employees involved in the administration of Energy Efficiency programs and are, therefore, included in the Company's EECRF costs:

<u>YEAR</u>	SPOT BONUS AMOUNT
2009	\$5,325
2010	\$17,925
2011	\$725
2012	\$5,000
TOTAL	\$28,975