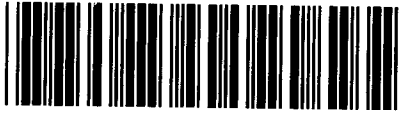


Control Number: 41089



Item Number: 250

Addendum StartPage: 0

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated or Actual Start Date	Finish Date (Construction Complete)	Date Estimated Project Cost (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Spacing (ft)	Structure Type(s)	Existing ROW (Feet)	Existing ROW (Miles)	New ROW (Feet)	New ROW (Miles)	Rule Section or Other Reference Number	Comments
TPSU 11 900268 (Formerly Project Number P10025)	Sharyland Utilities South Midland Substation (42254) Refurb	Midland, Midland County	South Midland Substation is an existing substation that has been in service for over 20 years. The project covered by this submittal is for the repair of damage suffered in a 2/28/11 windstorm operation.	02/28/11				1,700,000		65%	138	138	na	na	na	na	na	na	na	25 1010(3), 25 63(6)	Project scope includes transformer upgrade and improvements to substation to bring facilities to current code specifications.
TPSU 12 005319	Colorado City to Barber Transmission Line and Modifications to Colorado City Substation to Connect this Line	Midland, Midland County	This transmission line was approved by the Colorado City Council and is being constructed from Sharyland's existing Colorado City Substation to Orcoff's planned Barber Lake Breaker Station, which will be located along Orcoff's Morgan Creek to China Grove 138 kV transmission line.	08/01/13			2,318,000 T-Line, 1,100,000 Substation			70%	na	138	3.09	ACSS/TW, single circuit	Steel monopoles at angles and concrete poles for inline structures	na	na	75	3.09	40484, 25 1010(3)	When brought into ERCOT, the name for the Colorado City Substation will be San Mine Substation.
TPSU 11 900264	Gardendale to Greely 138 kV Transmission Line	Martin County, Midland County	The transmission line was approved by the Colorado City Council and is being constructed from Sharyland's existing Gardendale to Greely 138 kV transmission line to Sharyland's existing Greely 138 kV transmission line.	06/28/13			7,650,000			0%	na	138	10.2	ACSS/TW, single circuit	Steel monopoles at angles and concrete poles for inline structures	na	na	75	10.2	40537, 25 1010(3)	Construction on hold pending outcome of Docket No. 41430
TPSU 12 005419 (Reported to ERCOT as TPSU 12 005420 Driver Substation 8175) TPSU 12 005421 Transmission Line, Driver Substation to Midland Substation (1206 Transmission Line and 1775 Driver Substation)	1956 Midland to Driver 138 kV Transmission Line and Driver Substation	Midland County	This project was approved by the Commission in Docket No. 40645. The line will provide a loop connection between Sharyland's existing 1956 to Midland 138 kV line and the proposed Driver Substation.	10/01/12	04/02/13	04/05/13	6,057,000 T-Line, 8,220,000 Substation	6,057,000 T-Line, 8,220,000 Substation		100%	na	138	8.08	ACSS/TW, single circuit	Steel monopoles at angles and concrete poles for inline structures	na	na	75	8.08	40645, 25 1010(3)	Awaiting final cost information
TPSU 12 005324	Upgrade Substation Power Transformer at Midland Substation (0099)	Gascock County	Upgrade overloaded transformer	12/10/12	07/23/13	07/23/13		1,830,000		100%	138	na	na	na	na	na	na	na	na	25 830(3)	Awaiting final cost information. When brought into ERCOT, the name for the substation will be Harland Corner Substation.
TPSU 12 005403	Addition of Pembroke Breaker at Pembroke Substation (2008)	Upton County	To improve reliability associated with the Sharyland's existing Pembroke Substation, a new 138 kV bus will be added to the substation to add line protection and sectionalization capability on either side of Pembroke.	12/10/12	09/30/13	09/30/13		1,200,000		100%	138	na	na	na	na	na	na	na	na	25 830(3)	Awaiting final cost information. When brought into ERCOT, the name for the substation will be Harland Corner Substation.
TPSU 12 005412	Upgrade Transformer at Richmond Springs Substation	Richmond Springs, San Saba County	Upgrade transformer capacity at Richmond Springs Substation from 15 MVA to 12 MVA.	12/10/12	08/09/13	08/09/13		1,400,000		100%	69	na	na	na	na	na	na	na	na	25 830(3)	Awaiting final cost information
TPSU 12 006425	1981 Snyester Breaker (Formerly Reported as TPSU 12 006425)	Midland County	Interconnection to CRA T440 line in Midland County	10/01/12	04/02/13	04/02/13		4,100,000		100%	138	na	na	na	na	na	na	na	na	25 830(3)	Awaiting final cost information
TPSU 12 005382	Railroad DC Tie Expansion	Hidalgo County	Expansion of existing 138 kV transmission interconnection-HVDC tie with Conison Federal de Electricidad (CFE)	05/07/13				42,500,000		45%	138	na	na	na	na	na	na	na	na	25 1010(3)	HVDC tie is being expanded from 150 MW to 300 MW
TPSU 12 005316 (also referred to as West Station Substation)	Triangle Switch Yard	Martin County	Construct a four position breaker station with a 30 MVA transformer	05/15/13				6,500,000		98%	na	138	na	na	na	na	na	na	na	25 1010(3)	When brought into ERCOT, the name for the substation will be Buffalo Substation
TPSU 12 005404	2970 East Shias Substation	Reagan County	Construction of new substation	05/07/13	10/11/13	10/11/13		7,000,000		100%	na	138	na	na	na	na	na	na	na	25 1010(3)	Awaiting final cost information
TPSU 13 005502	Gardendale Switch Yard	Midland County	Construct an interconnection and ring bus arrangement to connect to the Orcoff 138 kV line adjacent to the Gardendale Station	05/20/13				4,500,000		82%	na	138	na	na	na	na	na	na	na	25 1010(3)	Awaiting final cost information
TPSU 12 005426	Elland Substation	Gascock County	Construct a new substation with a 30/40/50 MVA transformer and a ring bus to connect to the Orcoff Morgan Creek to Spratney 138 kV line	05/07/13	11/07/13	11/07/13		8,500,000		100%	na	138	na	na	na	na	na	na	na	25 1010(3)	Awaiting final cost information

Sharyland Utilities, L.P.
Dwight Yarbrough, General Manager
1331 Andrews Hwy, Suite 600
Midland, TX 79701
dwight.yarbrough@sharyland.com

2013 NOV 15 PM 4:35
FILED CLEAR

250

Public Utility Commission of Texas
Project No. 41089

Sharyland Utilities, L.P.
Dwight Yarbrough, General Manager
1031 Andrews Hwy, Suite 600
Midland, Texas 79701
dwight.yarbrough@sharyland.com