



Control Number: 41089



Item Number: 121

Addendum StartPage: 0

Public Utility Commission of Texas
Project No. **41089**

Utility, Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (When Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Variance %	Percent Complete	Existing Voltage (KV)	Upgraded or New Voltage (KV)	Circuit (Miles)	Conductor Type & Bundling	Structure Type(s)	Existing ROW Length (Feet)	New ROW Length (Feet)	New ROW Length (Miles)	Rate Section or Project Number	Comments
11081127, 11081128, 11081129	Ochiltree Substation to Lipscomb Substation	Ochiltree County, Lipscomb County	Construct approximately 19.27 miles of new 115 kV transmission line from Ochiltree Substation to the new Lipscomb Substation	01/01/14	12/31/15		17,276,318 - T-Line, 3,307,791 Substation						115	19-27	387.5 kcmil, ACSR, 267 stranded code name IBIS	Single-circuit, single pole self supporting steel structures, foundations for corners & angle structures with some possible H-frame steel structures	NA	70	19-27	41334	
10841122, 11313776, 11313787, 11352429, 11352430, 11352431, 11352432, 11352433, 11352434, 11352435, 11352436, 11352437	Hitchland Substation to Ochiltree Substation	Hendford County, Ochiltree County	Construct approximately 38-50 miles of new 230 kV transmission line from Hitchland Substation to the new Ochiltree Substation	01/01/12	01/29/13	01/20/13	13,908,968 - T-Line, 5,037,305 Substation	28,126,298	28,515,264	1%	100%	230		50	795 kcmil, ACSR, 267 stranded code name Drake	Two-pole steel H-frame & single-pole steel structures	NA	90	Approximately 50	38524	
11350161, 11350178, 11350184, 11350246, 11350247, 11350248, 11350249, 11350250, 11350251, 11350252, 11350253, 11350254, 11350255, 11350256, 11350257, 11350258, 11350259, 11350260, 11350261, 11350262, 11350263, 11350264, 11350265, 11350266, 11350267, 11350268, 11350269, 11350270, 11350271, 11350272, 11350273, 11350274, 11350275, 11350276, 11350277, 11350278, 11350279, 11350280, 11350281, 11350282, 11350283, 11350284, 11350285, 11350286, 11350287, 11350288, 11350289, 11350290, 11350291, 11350292, 11350293, 11350294, 11350295, 11350296, 11350297, 11350298, 11350299, 11350300, 11350301, 11350302, 11350303, 11350304, 11350305, 11350306, 11350307, 11350308, 11350309, 11350310, 11350311, 11350312, 11350313, 11350314, 11350315, 11350316, 11350317, 11350318, 11350319, 11350320, 11350321, 11350322, 11350323, 11350324, 11350325, 11350326, 11350327, 11350328, 11350329, 11350330, 11350331, 11350332, 11350333, 11350334, 11350335, 11350336, 11350337, 11350338, 11350339, 11350340, 11350341, 11350342, 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11557226, 11351120, 11351234, 11351256, 11351268, 11351239	Newhart Substation to Lambert Substation	Lamb, Castro, Hale	Construct approximately 23 - 30 miles of 115 KV transmission line from Newhart Substation to the existing Lambert Substation							5%	115	23-30	NA	70	23-30	40193	Single-circuit, single pole self supporting steel structures, drilled per ACSS, 267' corners & angle structures with some possible H-frame steel structures	Subst. R 25.83(a)(3)
11350465, 11683765, 11351096, 11688936, 11351117, 11351284, 11351269, 11351303, 11351309, 11468377, 11351315, 11352430, 11352442, 11352446, 11682775	Kier Substation to Cox Substation	Hale	Construct approximately 8-12 miles of 115 KV transmission line from Kier Substation to Cox Substation							15%	115	8 to 12	NA	70	8 to 12	40216	Single-circuit, single pole self supporting steel structures, drilled per ACSS, 267' corners & angle structures with some possible H-frame steel structures	Subst. R 25.83(a)(3)
11465186, 11465191, 11465200, 11465197, 11465196	Bowers Substation to Howard Substation	Gray, Wheeler	Construct approximately 35-44 miles of 115 KV transmission line from Bowers Substation to Howard Substation							15%	115	35 to 44	NA	70	35 to 44	40550	Single-circuit, single pole self supporting steel structures, drilled per ACSS, 267' corners & angle structures with some possible H-frame steel structures	Subst. R 25.83(a)(3)
11672966	Diamondback Substation to Sulphur Springs Substation	Terry County, Gaines County	Construct approximately 12-16 miles of new 115 KV transmission line from the new Diamondback Substation to the existing Sulphur Springs Substation								115	12-16	NA	70	12-16	41222	Single-circuit, single pole self supporting steel structures, drilled per ACSS, 267' corners & angle structures with some possible double circuit structures	Subst. R 25.83(a)(3)
11576186	K-10 - 230 KV circuit, Line Maintenance	Lubbock	Replace approximately 53 arm assemblies and 6 poles	10/09/12	EST 2/12/2013	EST 2/12/2013	510,000	510,000		60%	230	14,626	90	14,626	N/A	25.83(a)(3)	Wailing on Engineering for remainder of project	Subst. R 25.83(a)(3)
11444468	K-38 - 230 KV circuit, Line Maintenance	Eddy, Newns	Replace approximately 78 arm assemblies and 10 poles	07/09/12	08/31/12	08/31/12	748,000	748,000	4%	100%	230	52,448	90	52,448	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11596664	K-61 - 230 KV circuit, Line Maintenance	Chaves Co, NM	Replace approximately 114 arm assemblies and 25 poles	09/01/12	09/17/12	09/17/12	997,770	997,770	71%	100%	230	51,56	90	51,56	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11082139	Terry, Hockley, Cochran	Terry, Hockley, Cochran	Replace approximately 105 arm assemblies and 14 poles	07/02/12	EST 1/25/13	EST 1/25/13	840,000	840,000	###	100%	69	45.32	60	45.32	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11542568	V-32 - 115 KV Line Maintenance	Texas Co - KS state	Replace approximately 142 arms and 19 poles	07/02/12	10/08/12	10/08/12	575,106	575,106	40%	100%	115	42.5	60	42.5	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11674559	V-70 - 230 KV Line Switch Project	Hutchinson	Install new 3-way vertical switch structure	01/15/13	EST 1/30/13	EST 1/30/13	302,000	302,000		0%	115	8.86	60	8.86	N/A	25.83(a)(3)	Wailing on Engineering & Re-ordered material	Subst. R 25.83(a)(3)
11427254	K-27 - 230 KV Line Maintenance	Muleshoe, TX	Replace Approximately 25 K-Frame arm assemblies and 2 poles	09/07/12	10/01/12	10/01/12	230,223	230,223	163%	100%	230	9.68	60	9.68	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11444516	K-37 - 230 KV Line Maintenance	Tolk to Lamb Co	Replace Approximately 130 K-Frame arm assemblies and 13 poles	10/01/12	EST 11/20/12	EST 11/20/12	972,044	\$ 972,045	25%	100%	230	35.1	60	35.1	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11417285	T-88 (Now W-09) 115 KV Line Maintenance	Hickland to Texas Co	Replace approximately 132 arms and 1 pole	Started back in 2011	11/09/12	11/09/12	386,732	386,732	10%	100%	115	19.84	60	19.84	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11655442	V-84 - 3 new switch installations	TUCCO to Crosby Co	Install 3 new FLS Switches	11/19/12	EST 12/5/2012	EST 12/5/2012	294,320	294,320	32%	100%	69	51,278	60	51,278	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11596609	K-65 - 230 KV Line Maintenance	Oasis to San Juan	Replace Approximately 57 K-Frame arm assemblies and 1 pole	09/18/12	10/10/12	10/10/12	633,869	633,869	35%	100%	230	46.52	60	46.52	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11455955	V-05 - 115 KV Line Maintenance	Osgate to Canyon West	Replace Approximately 182 K-Frame arm assemblies and 5 poles	Started back in 2011	11/09/12	11/09/12	342,054	342,054	Pending	100%	230	20,726	60	20,726	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11455966	K-32 - 230 KV Line Maintenance	Harrington Sta to Potter Co	Replace Approximately 94 K-Frame arm assemblies and 1 pole	10/15/12	EST 11/21/12	EST 11/21/12	795,665	795,665	10%	100%	230	10,978	60	10,978	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11738830	T-53 - 230 KV Line Maintenance	Nichols to Kirby	Replace Approximately 24 K-Frame arm assemblies and 1 pole	11/26/12	EST 1/23/12	EST 1/23/12	464,132	464,132	Pending	100%	115	50.46	60	50.46	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11736346	T-88 115 KV Line Maintenance	Hobbs Gen to Hagg Intg.	Replace Approximately 63 K-Frame arms and 4 poles	11/26/12	EST 12/14/12	02/06/13	310,465	310,465	Pending	100%	115	28	60	28	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11730836	T-25 115 KV Line Maintenance	Dumas 19th Sub to Moore Co Intg.	Replace Approximately 88 H-Frame arms and 11 poles	11/14/12	EST 12/14/12	02/06/13	470,362	470,362	Pending	100%	115	12,903	60	12,903	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11727301	T-04 115 KV Line Maintenance	Deaf Smith Co Intg. to Garza Co Intg.	Replace Approximately 116 H-Frame arms	11/12/12	EST 12/11/12	02/06/13	493,080	493,080	Pending	100%	115	22.56	60	22.56	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11759644	K-11 230 KV Line Maintenance	Burnham to Deaf Smith	Replace Approximately 164 K-Frame arms, 9 - 3 pole arms, and 1 pole	EST 02/15/2013	EST 12/31/2013	EST 12/31/2013	1,471,074	1,471,074		65%	230	33.39	60	33.39	N/A	25.83(a)(3)	Working	Subst. R 25.83(a)(3)
11775978	Y-62 69 KV Line Maintenance	Bowers Intg to Buffalo Substation	Replace Approximately 51 Arms and 45 Poles	EST 4/15/2013	EST 7/15/2013	EST 7/15/2013	536,449	536,449		20%	69	64.155	60	64.155	N/A	25.83(a)(3)	Working	Subst. R 25.83(a)(3)
11765308	T-87 115 KV Line Maintenance	Spearmint to Harford	Replace Approximately 70 Arms and 17 Poles	EST 4/15/2013	EST 5/15/2013	EST 5/15/2013	491,450	491,450	Pending	100%	115	14.85	60	14.85	N/A	25.83(a)(3)	Completed	Subst. R 25.83(a)(3)
11772151	K-58 69 KV Line Maintenance	Denver City Intg to Denver City	Replace Approximately 40 Arms, 90 Horizontal Poles	EST 3/22/2013	EST 3/22/2013	EST 3/22/2013	377,868	377,868		95%	69	37,228	60	37,228	N/A	25.83(a)(3)	Working	Subst. R 25.83(a)(3)
11761633	K-20 230 KV Line Maintenance	Yorktown Intg to Lea Co Intg.	Replace Approximately 172 K-Frame Arms and 5 Poles	04/09/13	EST 5/17/13	EST 5/17/13	1,635,966	1,635,966		30%	230	47,169	60	47,169	N/A	25.83(a)(3)	Working	Subst. R 25.83(a)(3)

SPS
Transmission Construction Progress Report
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Public Utility Commission of Texas
Project No. **41089**

1178635	K-25 230 KV Line Maintenance	Tok Ing to Yoakum	Replace Approximately 168 K-Frame Arms and 1 Pole	06/09/13	EST 7/31/13	EST 7/31/13	0%	230	87,801	795 ACSR	Wood Structures	60	87,801	N/A	N/A	Subst R 25.83(e)(3)	Waiting on Materials and Contractors
1178190	K-55 230 KV Line Maintenance	Mustang Station to Yoakum Intg	Replace Approximately 72 K-Frame Arms and 10 Poles	04/15/13	EST 5/10/13	EST 5/10/13	100%	230	15,647	795 ACSR	Wood Structures	60	15,647	N/A	N/A	Subst R 25.83(e)(3)	Completed
11786509	V-25 115 KV Line Maintenance	Eddy Co Intg To Roosevelt Intg	Replace Approximately 102 Arms and 6 Poles	05/06/13	EST 5/31/13	EST 5/31/13	100%	115	47,346	40 ACSR / 397 ACSR	Wood Structures	60	47,346	N/A	N/A	Subst R 25.83(e)(3)	Completed
11786999	K-24 230 KV Line Maintenance	TUCO Intg to Carlsale Intg	Replace Approximately 32 K-Frame Arms	03/18/13	EST 4/12/13	EST 4/12/13	50%	230	26,895	795 ACSR	Wood Structures	60	26,895	N/A	N/A	Subst R 25.83(e)(3)	Working