

High School Campuses

S.C.U.C. ISD Moderate Scenario	October	Projected Fall Enrollment									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Clemens High		<i>Functional Capacity = 2,007</i>			<i>Max Capacity = 2,230</i>						
Total Enrollment	1,833	1,563	1,788	2,005	2,196	2,249	2,305	2,359	2,412	2,461	2,468
Functional Capacity Utilization	91%	78%	89%	100%	109%	112%	115%	118%	120%	123%	123%
Functional Space Remaining	174	444	219	2	-189	-242	-298	-352	-405	-454	-461
Max Capacity Utilization	82%	70%	80%	90%	98%	101%	103%	106%	108%	110%	111%
Max Space Remaining	397	667	442	225	34	-19	-75	-129	-182	-231	-238
Steele High		<i>Functional Capacity = 1,350</i>			<i>Max Capacity = 1,500</i>						
Total Enrollment	2,202	2,658	2,603	2,572	2,566	2,701	2,820	2,942	3,054	3,149	3,179
Functional Capacity Utilization	163%	197%	193%	191%	190%	200%	209%	218%	226%	233%	235%
Functional Space Remaining	-852	-1,308	-1,253	-1,222	-1,216	-1,351	-1,470	-1,592	-1,704	-1,799	-1,829
Max Capacity Utilization	147%	177%	174%	171%	171%	180%	188%	196%	204%	210%	212%
Max Space Remaining	-702	-1,158	-1,103	-1,072	-1,066	-1,201	-1,320	-1,442	-1,554	-1,649	-1,679
High School Totals		<i>Functional Capacity = 3,357</i>			<i>Max Capacity = 3,730</i>						
Total Enrollment	4,035	4,220	4,391	4,577	4,762	4,950	5,125	5,302	5,467	5,611	5,647
Functional Capacity Utilization	120%	126%	131%	136%	142%	147%	153%	158%	163%	167%	168%
Functional Space Remaining	-678	-863	-1,034	-1,220	-1,405	-1,593	-1,768	-1,945	-2,110	-2,254	-2,290
Max Capacity Utilization	108%	113%	118%	123%	128%	133%	137%	142%	147%	150%	151%
Max Space Remaining	-905	-490	-661	-847	-1,032	-1,220	-1,395	-1,572	-1,737	-1,881	-1,917

Facility Needs Timeline

School Type	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	
Elementary	Plan & Construct Fast			ES 8			Plan & Construct			ES 9		
Intermediate								Plan & Construct		IS 4		
Junior High						Plan & Construct					JHS 3	
High School						Plan & Construct					HS 3	
Bond Election		Nov. or May Bond										
Dollars Available		25 M										
S.C.U.C. ISD	October	Projected Fall Enrollment										
Moderate Scenario	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Elementary Totals	Functional Capacity = 4,480			Max Capacity = 4,978								
Total Enrollment	4,771	4,990	5,188	5,396	5,602	5,812	6,011	6,213	6,398	6,558	6,598	
Functional Capacity Utilization	106%	111%	116%	98%	102%	106%	109%	113%	116%	101%	102%	
Functional Space Remaining	-291	-510	-708	108	-98	-308	-507	-709	-894	-64	-104	
Max Capacity Utilization	96%	100%	104%	90%	93%	97%	100%	103%	107%	94%	94%	
Max Space Remaining	207	-12	-210	610	404	194	-5	-207	-392	438	398	
Intermediate Totals	Functional Capacity = 2,186			Max Capacity = 2,429								
Total Enrollment	1,940	2,027	2,105	2,187	2,270	2,352	2,431	2,515	2,592	2,659	2,676	
Functional Capacity Utilization	89%	93%	96%	100%	104%	108%	111%	115%	119%	78%	79%	
Functional Space Remaining	246	159	81	-1	-84	-166	-245	-329	-406	746	729	
Max Capacity Utilization	80%	83%	87%	90%	93%	97%	100%	104%	107%	73%	73%	
Max Space Remaining	489	402	324	242	159	77	-2	-86	-163	993	976	
Junior High Totals	Functional Capacity = 2,033			Max Capacity = 2,258								
Total Enrollment	2,113	2,215	2,302	2,389	2,476	2,564	2,647	2,727	2,800	2,865	2,883	
Functional Capacity Utilization	104%	109%	113%	118%	122%	126%	130%	134%	138%	89%	89%	
Functional Space Remaining	-80	-182	-269	-356	-443	-531	-614	-694	-767	368	350	
Max Capacity Utilization	94%	98%	102%	106%	110%	114%	117%	121%	124%	83%	83%	
Max Space Remaining	145	48	-44	-131	-218	-306	-389	-469	-542	593	575	
High School Totals	Functional Capacity = 3,357			Max Capacity = 3,730								
Total Enrollment	4,035	4,220	4,391	4,577	4,762	4,950	5,125	5,302	5,467	5,611	5,647	
Functional Capacity Utilization	120%	126%	131%	136%	142%	147%	153%	158%	163%	98%	99%	
Functional Space Remaining	-678	-863	-1,034	-1,220	-1,405	-1,593	-1,768	-1,945	-2,110	122	86	
Max Capacity Utilization	108%	113%	118%	123%	128%	133%	137%	142%	147%	92%	92%	
Max Space Remaining	-305	-490	-661	-847	-1,032	-1,220	-1,395	-1,572	-1,737	495	459	
Enrollment totals may not match district level projections exactly due to rounding.												
*Totals do not include Learning Center High School students, which are expected to total approximately 90 students per year.												

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