

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.18 ANALYSIS OF DEFERRED FEDERAL INCOME TAXES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Item Deferred	Historical Year		Amount Requested	
		Schedule M	(x) Tax Rate %	Schedule M	(x) Tax Rate %
1	Depreciation			(3,417,031)	1,195,961
2	Self-Insurance Expense			2,000,000	(700,000)
Total Deferred Tax Expense		-	-	(1,417,031)	495,961

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.19 ANALYSIS OF ADDITIONAL DEPRECIATION REQUESTED
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No	Additional Depreciation Component	Total Additional Depreciation Requested		Worksheet Reference
This Schedule is Not Applicable.				

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.20 AMORTIZATION OF PROTECTED AND UNPROTECTED
EXCESS DEFERRED TAXES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.21 ANALYSIS OF EXCESS DEFERRED TAXES BY TIMING DIFFERENCE
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.22 EFFECTS OF POST TEST YEAR ADJUSTMENT
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
LIST OF FEDERAL INCOME TAX TESTIMONY
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

See Testimony of Bruce H. Fairchild

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.24 HISTORY OF TAX NORMALIZATION
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.25(1) TAX ELECTIONS, IRS AUDIT STATUS AND PRIVATE LETTER RULINGS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

TAX ELECTIONS

Line No.	Tax Return	IRC Section	Description
1	None	None	None

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.25(2) TAX ELECTIONS, IRS AUDIT STATUS AND PRIVATE LETTER RULINGS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

IRS AUDIT STATUS

This Schedule is Not Applicable

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-3.25(3) TAX ELECTIONS, IRS AUDIT STATUS AND PRIVATE LETTER RULINGS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

PRIVATE LETTER RULINGS

Line No.	PLR Date	PLR Number	Description
1	None	None	None

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
METHOD OF ACCOUNTING FOR ADFT RELATED TO NOL CARRYFORWARD
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

WETT is a flow-through or disregarded entity for federal income tax purposes and does not record tax-related items on its books. However, WETT keeps track of tax-related items so that they can be properly reflected in rate filings and rates. If WETT has a taxable loss, it will be accounted for and a deferred tax asset created that will be used to offset WETT's future taxable income.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-4 OTHER EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Account Number	Description	Reference Schedule	1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Total Company	Non-Regulated or Non-Electric	Known Change	Company Total Electric	FF #	Func Factor	Allocation to Texas	TRAN	DIST	MET	TBILL	ABILL	TDCS	Total

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2
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This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-4.1 DEFERRED EXPENSES FROM PRIOR DOCKETS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

Total Transmission & Distribution										
Line No	Description	Authorizing Docket	Original Amount	Deferred Period	Amortization Period	Amortization Began	Date	Amortization Taken Beginning Of Rate Period	Amortization Expense Rate Period	Unamortized Amount End of Rate Period
1			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2										
Transmission										
Line No	Description	Authorizing Docket	Original Amount	Deferred Period	Amortization Period	Amortization Began	Date	Amortization Taken Beginning Of Rate Period	Amortization Expense Rate Period	Unamortized Amount End of Rate Period
1			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2										
Distribution										
Line No	Description	Authorizing Docket	Original Amount	Deferred Period	Amortization Period	Amortization Began	Date	Amortization Taken Beginning Of Rate Period	Amortization Expense Rate Period	Unamortized Amount End of Rate Period
1			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2										
Meter										
Line No	Description	Authorizing Docket	Original Amount	Deferred Period	Amortization Period	Amortization Began	Date	Amortization Taken Beginning Of Rate Period	Amortization Expense Rate Period	Unamortized Amount End of Rate Period
1			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2										
TDCS										
Line No	Description	Authorizing Docket	Original Amount	Deferred Period	Amortization Period	Amortization Began	Date	Amortization Taken Beginning Of Rate Period	Amortization Expense Rate Period	Unamortized Amount End of Rate Period
1			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2										

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-4.2 BELOW THE LINE EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

No Below the Line Expenses have been included in the Revenue Requirements

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-4.3 NONRECURRING OR EXTRAORDINARY EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-4.4 REGULATORY COMMISSION EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4	5	6	7	8	9	10	11	12	13		
Account Number	Description	Reference Schedule	Total Company	Non-Regulated or Non-Electric	Known Change	Company Total Electric	Texas Retail Allocation Factor	Allocation to Texas	FF #	Funct Factor Name	TRAN	DIST	MET	TDCS	Total
Line No															

This Schedule is Not Applicable

1

2

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-4.5 RATE CASE EXPENSE
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No	Account Number	Description	Reference Schedule	1	2	3	4	5	6	7	8	9	10	11	12	13
1		Rate Case Expense														
2																
3		Consultant Expenses														
4		Legal		-	-	1,766,664	1,766,664		1,766,664			1,766,664	-	-	-	1,766,664
5		Other		-	-	1,833,640	1,833,640		1,833,640			1,833,640	-	-	-	1,833,640
6		Sub-total Consultant Expenses		-	-	3,600,304	3,600,304		3,600,304			3,600,304	-	-	-	3,600,304
7																
8		Company Expenses														
9		Incremental employee expenses		-	-	-	-		-			-	-	-	-	-
10		Printing & Delivery		-	-	12,000	12,000		12,000			12,000	-	-	-	12,000
11		Temporary Employees		-	-	-	-		-			-	-	-	-	-
12		Other		-	-	5,200	5,200		5,200			5,200	-	-	-	5,200
13		Sub-total Company Expenses		-	-	17,200	17,200		17,200			17,200	-	-	-	17,200
14																
15		Intervenor Expenses		-	-	300,000	300,000		300,000			300,000	-	-	-	300,000
16																
17				-	-	3,917,504	3,917,504		3,917,504			3,917,504	-	-	-	3,917,504
18																
19		TOTAL RATE CASE EXPENSE		-	-	3,917,504	3,917,504		3,917,504			3,917,504	-	-	-	3,917,504

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-E-5 OTHER REVENUE ITEMS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No	Account Number	Description	Reference Schedule	Total Company	Non-Regulated or Non-Electric	Known Change	Company Total Electric	FF #	Funct Factor Name	Allocation to Texas	TRAN	DIST	MET	TBILL	ABILL	TDCS	Total
1																	
2																	
3																	

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-F FUNCTIONALIZATION FACTORS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No	FF #	Description	FF Label	TRAN	DIST	MET	TBILL	ABILL	TDCS	TOTAL
<u>Functional Allocation Factors</u>										
1		Direct Assigned	DA	1	2	3	4	5	6	7
2		Transmission	TRAN	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
3		Distribution	DIST							
4		Metering	MET							
5		T-Billing	TD-Bill							
6		A-Billing	A-Bill							
7		TDCS	TDCS							

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-F FUNCTIONALIZATION FACTORS-DATA
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No	FF #	Description	FF Label	TRAN	DIST	MET	TBILL	ABILL	TDCS	TOTAL
1		Functional Allocation Data								
2	1	Direct Assigned	DA	1	2	3	4	5	6	7
3	2	Transmission	TRAN							
4	3	Distribution	DIST							
5	4	Metering	MET							
6	5	T-Billing	TD-Bill							
7	6	A-Billing	A-Bill							
8	7	TDCS	TDCS							
9										

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
IL-G STATUS OF NUCLEAR DECOMMISSIONING FUNDS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
II-I CLASS REVENUE REQUIREMENT ANALYSIS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Description	1	2	3	4	5	6	7	8	9	10
	Rate Period Revenue Requirement Total	Class FF #	Class Funct Factor Name	Residential	Secondary =< 10 kW	Secondary > 10 kW	Primary	Transmission	Lighting	Total TX-Retail
This Schedule is Not Applicable.										

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**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-A-1 SUMMARY OF WHOLESALE TCOS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	4 CCN1-2	5 CCN3
1	Operating and Maintenance Expenses	I-A-1	6,647,343	-	6,647,343	9,705,623
2	Depreciation & Amortization Expenses	I-A-1	3,489,308	-	3,489,308	3,489,308
3	Taxes Other Than Federal Income Tax	I-A-1	2,578,812	-	2,578,812	2,648,158
4	Federal Income Tax	I-A-1	5,994,598	-	5,994,598	5,994,598
5						
6	Return on Invested Capital		19,541,203	-	19,541,203	19,541,203
7						
8	TOTAL TRANSMISSION COST OF SERVICE		38,251,264	-	38,251,264	41,378,891
9						
10	Minus Other Revenues		-	-	-	-
11						
12	TOTAL ADJUSTED REVENUE REQUIREMENT		38,251,264	-	38,251,264	41,378,891
13						
14	ERCOT 4-CP kW				64,992,452	64,992,452
15						
16	Wholesale Transmission Rate \$/kW				\$0.58855	\$0.63667

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-1 ORIGINAL COST OF PLANT
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
1							
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SEE SCHEDULE II-B-1 FOR TRANSMISSION AMOUNTS

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-2 GENERAL PLANT
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

	1	2	3	4			
	Account Number	Description	Reference Schedule	Company Total Electric	Company Adjustments	Company Total Request	Transmission Function (TRAN)
1							
2							
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SEE SCHEDULE II-B-2 FOR TRANSMISSION AMOUNTS							

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-3 COMMUNICATION EQUIPMENT
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
1							
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SEE SCHEDULE II-B-3 FOR TRANSMISSION AMOUNTS							

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-4 CONSTRUCTION WORK IN PROGRESS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
1							
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This Schedule is Not Applicable.

Sponsor: Bruce Fairchild
V:\CLIENTS\29347537\13 Schedules\Alternative WETT Schedules\VOEC74~1.PDF

Line No.	Account Number	Description	Reference Schedule	Company Total Electric	Company Adjustments	Company Total Request	Transmission Function (TRAN)
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**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-6 PLANT FOR FUTURE USE
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
0							
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This Schedule is Not Applicable.

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-7 ACCUMULATED PROVISION BALANCES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
	Company Total Electric	Company Adjustments	Company Total Request	Transmission Function (TRAN)
Line No.	Account Number	Description	Reference Schedule	
1				SEE SCHEDULE II-B-7 FOR TRANSMISSION AMOUNTS
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PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-8 MATERIALS AND SUPPLIES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Company Total Electric
			Company Adjustments	Company Total Request
				Transmission Function (TRAN)
1	SEE SCHEDULE II-B-8 FOR TRANSMISSION AMOUNTS			
2				
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**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-9 CASH WORKING CAPITAL
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

			1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Company Total Electric	Company Adjustments	Company Total Request
						Transmission Function (TRAN)
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SEE SCHEDULE II-B-9 FOR TRANSMISSION AMOUNTS						

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-10 PREPAYMENTS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No.	Account Number	Description	Reference Schedule	1		2		3		Transmission Function (TRAN)
				Company Total Electric	Company Adjustments	Company Total Request				
SEE SCHEDULE II-B-10 FOR TRANSMISSION AMOUNTS										
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**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-11 OTHER RATE BASE ITEMS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Transmission Function (TRAN)
1	This Schedule is Not Applicable.			
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PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-B-12 REGULATORY ASSETS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
Line No.	Company Total Electric	Company Adjustments	Company Total Request	Transmission Function (TRAN)
1	SEE SCHEDULE II-B-12 FOR TRANSMISSION AMOUNTS			
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PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-C RATE OF RETURN
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
	Company Total Electric	Company Adjustments	Company Total Request	Transmission Function (TRAN)
Line No.	Account Number	Description	Reference Schedule	
1				SEE SCHEDULE IL-C-1 FOR TRANSMISSION AMOUNTS
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SEE SCHEDULE II-C-1 FOR TRANSMISSION AMOUNTS

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
HH-D-1 O&M EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Company Total Electric Company Adjustments Company Total Request Transmission Function (TRAN)
SEE SCHEDULE II-D-1 FOR TRANSMISSION AMOUNTS				
1				
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11				
TOTAL O&M EXPENSE			II-D-1	
12				

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-D-2 A&G EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Company Total Electric
			Company Adjustments	Company Total Request
				Transmission Function (TRAN)
1	SEE SCHEDULE II-D-2 FOR TRANSMISSION AMOUNTS			
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PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-D-3 PAYROLL EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Account Number	Description	Reference Schedule	I			Company Total Request	Transmission Function (TRAN)
				Company Total Electric	Company Adjustments	3		
1								
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4								
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PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-D-4 SUMMARY OF EXCLUSIONS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Transmission Function (TRAN)
1				
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This Schedule is Not Applicable.

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-E-1 DEPRECIATION EXPENSE
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
1							
2							
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SEE SCHEDULE II-E-1 FOR TRANSMISSION AMOUNTS

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-E-2 TAXES OTHER THAN INCOME TAXES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Company Total Electric Company Adjustments Company Total Request Transmission Function (TRAN)
1				
2				
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SEE SCHEDULE III-E-2 FOR TRANSMISSION AMOUNTS

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-E-3 FEDERAL INCOME TAXES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
1							
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11							
12							
SEE SCHEDULE II-E-3 FOR TRANSMISSION AMOUNTS							

PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-E-4 OTHER EXPENSES
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

	1	2	3	4
Line No.	Account Number	Description	Reference Schedule	Transmission Function (TRAN)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				

This Schedule is Not Applicable.

**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
III-E-5 OTHER REVENUE ITEMS
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No.	Account Number	Description	Reference Schedule	1 Company Total Electric	2 Company Adjustments	3 Company Total Request	4 Transmission Function (TRAN)
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							

This Schedule is Not Applicable.

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**PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
IV-J-I CLASS REVENUE REQUIREMENT BY FUNCTION
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606**

Line No.	Description	1 Rate Period Revenue Requirement Total (2+3)	2 Transmission Function (TRAN)	3 Distribution Function Total (TotalDIST) Sum (4+6+8)	4 Distribution Function (DIST)	5 Metering Function (MET)	6 T&D Customer Service (TDCS)	7 Nuclear Decommissioning	8 Municipal Fran Fees (Not included in base Dist charges)	9 Total TX-Retail Sum (2+4-10)
1										
2										
3										
4										
5										
6										
7										
8										
This Schedule is Not Applicable.										

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PUBLIC UTILITY COMMISSION OF TEXAS
WIND ENERGY TRANSMISSION TEXAS, LLC
V-K-1 AFFILIATE EXPENSES BY FERC ACCOUNT
FOR THE HISTORICAL YEAR ENDED JUNE 30, 2012 - AS ADJUSTED
DOCKET NO. 40606

Line No.	Functional Area	FERC Account			Total
		1	2	3	
1	Board of Managers Expenses (Reimbursement)				
2	Brookfield	122,243			
3	Isolux	372,976			
4					
5					
6					
7					
8					
9					
10					
11		495,219			