

Control Number: 40606



Item Number: 118

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#### **SOAH DOCKET NO. 473-13-0218** PUC DOCKET NO. 40606

		O. 473-13-0218 NO. 40606
APPLICATION OF WIND ENERGY TRANSMISSION TEXAS, LLC FOR AUTHORITY TO ESTABLISH INITIAL RATES AND TARIFFS	<i>® ® ® ®</i>	PUBLIC UTILITY COMMISSION OF TEXAS

### WIND ENERGY TRANSMISSON TEXAS, LLC'S RESPONSE TO COMMISSION STAFF'S THIRD REQUEST FOR INFORMATION **QUESTION NOS. STAFF 3-1 THROUGH STAFF 3-6**

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

Wind Energy Transmission Texas, LLC ("WETT") files this Response to the aforementioned requests for information.

#### I. PROCEDURAL HISTORY

WETT received Staff' Third RFIs on November 1, 2012. Pursuant to P.U.C. PROC. R. 22.144(d), these Responses are timely filed on or before November 21, 2012.

#### II. WRITTEN RESPONSES

Attached hereto and incorporated herein by reference are WETT's written responses to the aforementioned requests for information. Each such response is set forth separately beneath a restatement of the relevant request. Such responses are made without waiver of WETT's right to contest the admissibility of any such matters upon hearing. WETT hereby stipulates that its responses may be treated by all parties exactly as if they were filed under oath.

#### III. INSPECTIONS

In those instances where materials are to be made available for inspection by request or in lieu of a written response, the attached response will so state. For those materials that a response indicates may be inspected at WETT's voluminous room, please call at least 24 hours in advance for an appointment in order to assure that there is sufficient space and someone available to accommodate your inspection. To make an appointment at the WETT voluminous room located at 210 Barton Springs Road, Suite 150, Austin, Texas 78704, please call Carrie Marchese at (512) 807-2492.

1

Respectfully submitted,

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# ATTORNEYS FOR WIND ENERGY TRANSMISSION TEXAS, LLC

#### **CERTIFICATE OF SERVICE**

I certify that a true and correct copy of the foregoing document was served on all parties of record on this 21<sup>st</sup> day of November 2012.

Dennis W. Donley, Jr.

# WIND ENERGY TRANSMISSON TEXAS, LLC'S RESPONSE TO COMMISSION STAFF'S SECOND REQUEST FOR INFORMATION QUESTION NOS, STAFF 3-1 THROUGH STAFF 3-6

#### **QUESTION NO. 3-1:**

Please refer to the Direct Testimony of Bradley A. Ballard, pages 13-15. For each of WETT's six switching stations, please provide the following:

- a. The total amount of land purchased for the station (in acres).
- b. The amount of purchased land that will be used/developed by December 31, 2013 (in acres).
- c. The footprint of each station (in acres).
- d. The amount of any purchased land that will be used (in acres).
- e. The total cost of the land proposed for inclusion in rate base (in dollars).
- f. The number of fully-equipped 345 kV and 138 kV bays that will be "in service" (i.e., connecting lines, transformers, etc. to the station bus or busses) by December 31, 2013.
- g. The number of fully-equipped 345 kV and 138 kV bays that will not be "in service" by December 31, 2013.
- h. The number of "projected future" 345 kV and 138 kV bays (i.e., partially-equipped bays and designated but unequipped positions for additional hays) that could be placed "in service" in the station after December 31, 2013.
- i. The number of 345 kV and 138 kV bays not referenced above but which could be accommodated by expanding the station after December 31, 2013 without using/developing any additional portion of the purchased land.

#### **RESPONSE:**

In the Procedural Processing Agreement approved in this docket, WETT agreed to withdraw its alternative request to recover CWIP. Thus, by agreement with counsel for the requesting party, WETT limits the response to this question to the three Phase I switching stations whose costs are included in WETT's requested rate base.

- a. Cottonwood: 157 acres
  Long Draw: 67 acres
  Grelton: 50 acres
- b. Land used for the actual switching station footprints is provided below. Additional acreage is used for lay down yards, access roads, and transmission line routes into the switching stations, both for CREZ lines and additional interconnection requests.
- c. Cottonwood: 13 acres, all fenced Long Draw: 9 acres (a total of 12.5 acres fenced) Grelton: 8 acres, all fenced

However, as explained above in response to Staff's 3-1(b), land is dedicated to either current or future use in addition to the actual station footprint acreages.

- d. WETT believes all the acreage purchased will be used and useful for its switching stations. For additional explanation, please see the response to Staff's 3-2.
- e. Cottonwood: \$210,972 Long Draw: \$241,466 Grelton: \$107,114

These costs are inclusive of AFUDC.

- f. Cottonwood: eight termination points will be in service by December 31, 2013 Long Draw: five termination points will be in service by December 31, 2013 Grelton: three termination points will be in service by December 31, 2013
- g. None
- h. No specific number of "projected" but unequipped bays are expected by December 31, 2013. The stations are configured to allow for continued expansion. Additional positions could be accommodated as needed.
- i. For 138 kV, none.

For 345 kV, four additional termination points could be accommodated at Cottonwood, four at Long Draw, and five at Grelton without increasing the existing switching station footprints. However, any new transmission lines

terminating in these stations will require additional acreage beyond the current station footprints for routing and other related purposes.

Preparer: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

Asset Management

Sponsor: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

#### **QUESTION NO. 3-2:**

Please refer to the Direct Testimony of Bradley A. Ballard, page 16, lines 8-10. Please explain how "...the project team determined that subdividing properties to purchase land sizes commensurate with the station layout would not result in cost savings." Please provide all documents including but not limited to cost studies, economic analyses, property price comparisons, etc. prepared by and/or used by the project team to reach this conclusion.

#### **RESPONSE:**

WETT's desired substation site features include those that: 1) maximized routing options into the stations; 2) accommodated the planned size of the substation; 3) could accommodate expected additional interconnections and/or related station expansion; 4) allowed for necessary other uses such as roads, equipment storage, and lay-down yards; 5) were located near relevant transmission line routes; 6) minimized routing constraints such as rough terrain, environmental concerns, circle irrigation, underground pipelines, and other oil and gas infrastructure; and 7) facilitated ease and timing of acquisition without having to incur eminent domain proceedings. For each site, WETT considered multiple properties and generally selected the cheapest available location that met its needs. Price comparisons, site studies, landowner communications, and analyses reviewed by the project team to reach their switching station site selections are voluminous and some items are considered confidential; a disc with this material is being provided to the propounding party.

As stated in Mr. Ballard's testimony, parcel size was not the only consideration in locating switching stations. For example, for the Cottonwood Station, WETT found an ideal site with a landowner willing to sell either the whole parcel (roughly 160 acres) or half the parcel. However, the landowner would double the price per acre if the smaller acreage were purchased, resulting in the same total price regardless of whether 80 or 160 acres were acquired. Since subdividing this parcel would not have been any more cost-effective and the larger parcel afforded WETT more station siting and line routing options, WETT chose to purchase the larger parcel for the same price.

Preparer: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

Asset Management

Sponsor: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

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#### **QUESTION NO. 3-3:**

Please refer to the direct testimony of Bradley A. Ballard at page 9 lines 2-6. Please quantify the impact of the Faraday Switching Station and monopole in lieu of lattice tower change orders, as well as provide all documents concerning these change orders.

#### **RESPONSE:**

In the Procedural Processing Agreement approved in this docket, WETT agreed to withdraw its alternative request to recover CWIP. As a result, Faraday Switching Station costs—which are associated with Phase II—are not included in WETT's requested rate base in this case and are not relevant. Thus, by agreement with counsel for the requesting party, WETT limits the response to this question to the monopole change order.

A copy of Change Order No. 2 (monopoles) is found in Mr. Pullin's confidential exhibit with the following header:

Docket No. 40606 Exhibit ADP-4 Page 160-165 of 165

The change order indicates a net impact of \$21,541,672. However, please note that that net impact includes CCN3 (part of Phase II), which is not included in requested rate base in this case. The net impact solely upon Phase I is negative (\$1,678,169), with the remainder of impact affecting Phase II.

The impact of Change Order No. 2 was further quantified in Mr. Flaherty's direct testimony at pages 111-12 and Figure 22. As stated therein, "Increase due to monopoles is \$44,310,975; savings due to reduction in EPC costs by \$22,769,302 resulting in a net increase of \$21,541,672." Of the \$44,310,975 gross cost increase, \$12,926,409 of the dollars relate to Phase I and the remainder relates to Phase II. Supporting documentation was provided in Mr. Flaherty's confidential workpapers titled "19 – Change Order – CO-1 MONOPOLES-Exe.pdf" and "02 – WETT CHANGE ORDER PROCESS" and bearing the headers:

Docket No. 40606 TJF WORKPAPERS 02737-02740 Pages 1-4 of 4

(Please note that this workpaper refers to the monopole change order as Change Order No. 1, whereas the executed document is actually Change Order No. 2.)

Docket No. 40606 TJF WORKPAPERS 03197-03206 Pages 1-10 of 10 Also responsive is a workpaper of Mr. Ballard's titled "01 2011 4<sup>th</sup> QTR ATTACH WETT JAN 2012" and bearing the header:

Docket No. 40606 BAB Workpapers 00825-826 Page 1-2 of 2

Preparer: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

Asset Management

Sponsor: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

#### **QUESTION NO. 3-4:**

With regard to the monopole in lieu of lattice tower change order, please provide copies of all PUC final orders in WETT's CCN proceedings regarding monopoles. Please also provide any cost estimates made by WETT for monopoles related to those proceedings.

#### **RESPONSE:**

The PUC final orders in WETT's three CCN proceedings are publically available on the PUC Interchange. For convenience, references to sections which discuss or mention monopoles are provided below:

CCN1 – Docket No. 38295 – Ordering Paragraph 12

CCN2 - Docket No. 38484 - Findings of Fact 4, 6, 98(c) n.1, 114, 145, and 147; Ordering Paragraph 12

CCN3 - Docket No. 38825 - Findings of Fact 61(b) and (c), 114, and 115; Ordering Paragraph 15

Monopole cost estimates were discussed in the documents listed below from WETT's CCN proceedings, which are also publically available on the Interchange:

CCN1 – Docket No. 38295 – Application at 7-8; direct testimony of Stan Tessmer at 5-6 (citing SUN estimates indicating an approximate 10% increase)

CCN2 – Docket No. 38484 – Application at 7; rebuttal testimony of Stan Tessmer at 8 and 16; supplemental testimony of Kenda Pollio at 9; KP-SUPP-3 (referencing an approximate 10% increase)

CCN3 – Docket No. 38825 – Application at 7-8; direct testimony of Stan Tessmer at 6; rebuttal testimony of Stan Tessmer at 14; supplemental testimony of Kenda Pollio at 17-19, 21, 24, and 27-28; WETT's Response to Staff RFI 1-1 (referencing an approximate 8% increase)

WETT's references to monopole costs in the documents above were based upon cost estimates prepared on WETT's behalf by SUN Engineering, which are attached. The SUN estimates were developed based on preliminary route and conceptual design data available in 2010.

Copies of KP-SUPP-3 from Docket No. 38484 and WETT's response to Staff's First RFI from Docket No. 38825 are attached as well for ease of reference.

Preparer: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

Asset Management

Sponsor: Bradley Ballard Title: Wind Energy Transmission Texas, LLC, Director of

D. C. and Device Control Transmission	Transmission Facilities
Preferred Route: Central Transmission	
Right-of-Way and Land Acquisition	\$4,977,897
Engineering and Desgn (Utility)	\$2,655,009
Engineering and Design (Contract)	\$5,184,076
Procurement of Material and Equipment (including stores)	\$82,949,881
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$44,220,994
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,239,004	
Construction Supervision and Coordination \$4,956,017	\$6,195,021
Estimated Total Cost	\$146,182,880

Preferred Route: Central Alternative	Transmission Facilities
Freierred Route. Central Alternative	
Right-of-Way and Land Acquisition	\$4,886,528
Engineering and Desgn (Utility)	\$2,608,464
Engineering and Design (Contract)	\$5,096,145
Procurement of Material and Equipment (including stores)	\$81,451,553
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$43,489,711
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,217,283	
Construction Supervision and Coordination \$4,869,134	\$6,086,417
Estimated Total Cost	\$143,618,818

	Transmission Facilities
Preferred Route: East Alternative	
Right-of-Way and Land Acquisition	\$5,661,398
Engineering and Desgn (Utility)	\$3,003,132
Engineering and Design (Contract)	\$5,841,947
Procurement of Material and Equipment (including stores)	\$94,085,893
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$49,747,054
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,401,462	
Construction Supervision and Coordination \$5,605846	\$7,007,308
Estimated Total Cost	\$165,346,732

	Transmission Facilities
Preferred Route: Hybrid	
Right-of-Way and Land Acquisition	\$4,793,658
Engineering and Desgn (Utility)	\$2,560,530
Engineering and Design (Contract)	\$5,006,739
Procurement of Material and Equipment (including stores)	\$79,930,411
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$42,714,640
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,194,914	
Construction Supervision and Coordination \$4,779,657	\$5,974,571
Estimated Total Cost	\$140,980,548

Preferred Route: Spur Dickens Alternative		Transmission
Preferred Route: Spur Dickens Alternative		Facilities
Right-of-Way and Land Acquisition	•	\$5,301,460

Engineering and Desgn (Utility)	\$2,826,755
Engineering and Design (Contract)	\$5,496,873
Procurement of Material and Equipment (including stores)	\$88,490,801
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$46,927,365
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,319,152	
Construction Supervision and Coordination \$5,276,610	\$6,595,762
Estimated Total Cost	\$155,639,016

Preferred Route: West - U Alternative	Transmission
Preferred Route: West - O Alternative	Facilities
Right-of-Way and Land Acquisition	\$4,866,790
Engineering and Desgn (Utility)	\$2,595,544
Engineering and Design (Contract)	\$5,077,074
Procurement of Material and Equipment (including stores)	\$81,019,338
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$43,292,684
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,211,254	
Construction Supervision and Coordination \$4,845,016	\$6,056,270
Estimated Total Cost	\$142,907,699

Burfaces I Burgas Att Annual II Albania Africa	Transmission
Preferred Route: Hybrid H Alternative	Facilities
Right-of-Way and Land Acquisition	\$5,007,502
Engineering and Desgn (Utility)	\$2,670,326
Engineering and Design (Contract)	\$5,212,579
Procurement of Material and Equipment (including stores)	\$83,446,897
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$44,457,839
Other (all costs not included in the above categories)	
Project Management & Contractor Oversight \$1,246,152	
Construction Supervision and Coordination \$4,984,608	\$6,230,760
Estimated Total Cost	\$147,025,903

- ( )- , , , , , , , , , , , , , , , , , ,	Transmission Facilities	
Preferred Route: West Alternative		
Right-of-Way and Land Acquisition	\$4,920,830	
Engineering and Desgn (Utility)	\$2,620,093	
Engineering and Design (Contract)	\$5,128,984	
Procurement of Material and Equipment (including stores)	\$81,673,644	
Construction of Facilities (Utility)	\$0	
Construction of Facilities (Contract)	\$43,806,283	
Other (all costs not included in the above categories)		
Project Management & Contractor Oversight \$1,222,710		
Construction Supervision and Coordination \$4,890,841	\$6,113,551	
Estimated Total Cost	\$144,263,386	

Durfound Double ALTCHARTINE CENTRAL MY DOUTE HINE	Transmission
Preferred Route: ALTERNATIVE CENTRAL KK ROUTE LINE	Facilities
Right-of-Way and Land Acquisition	\$5,518,600
Engineering and Desgn (Utility)	\$2,926,812
Engineering and Design (Contract)	\$5,704,409
Procurement of Material and Equipment (including stores)	\$91,623,469
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$48,543,563

Other (all costs not included in the above categories)

Projec	t Mar	agem	nent & Co	ontracto	r Oversight	\$1,365,845
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-- Construction Supervision and Coordination \$5,463,382 \$6,829,227

Estimated Total Cost \$161,146,079

Preferred Route: ALTERNATIVE EAST CZ ROUTE LII	ME.	Transmission
Treferred Route. ALTERNATIVE EAST OF ROOTE LINE		Facilities
Right-of-Way and Land Acquisition	-	\$5,745,847
Engineering and Desgn (Utility)		\$3,052,437
Engineering and Design (Contract)		\$5,924,543
Procurement of Material and Equipment (including	stores)	\$95,646,491
Construction of Facilities (Utility)		\$0
Construction of Facilities (Contract)		\$50,574,343
Other (all costs not included in the above categorie	s)	
Project Management & Contractor Oversight	\$1,242,471	
Construction Supervision and Coordination	\$5,697,883	\$7,122,354
Estimated Total Cost		\$168,066,016

Preferred Route: ALTERNATIVE EAST OZ ROUTE LI	NE	Transmission Facilities
Right-of-Way and Land Acquisition		\$5,598,127
Engineering and Desgn (Utility)		\$2,971,518
Engineering and Design (Contract)		\$5,781,063
Procurement of Material and Equipment (including	stores)	\$93,069,005
Construction of Facilities (Utility)		\$0
Construction of Facilities (Contract)		\$49,253,463
Other (all costs not included in the above categorie	es)	
Project Management & Contractor Oversight	\$1,386,709	
Construction Supervision and Coordination	\$5,546,834	\$6,933,543
Estimated Total Cost		\$163,606,720

Preferred Route: ALTERNATIVE CENTRAL EAST RO	LITE LINIE	Transmission
Preferred Route: ALTERNATIVE CENTRAL EAST RO	OTE LINE	Facilities
Right-of-Way and Land Acquisition		\$5,625,764
Engineering and Desgn (Utility)		\$2,970,668
Engineering and Design (Contract)		\$5,824,314
Procurement of Material and Equipment (including	stores)	\$92,928,226
Construction of Facilities (Utility)		\$0
Construction of Facilities (Contract)		\$49,275,238
Other (all costs not included in the above categorie	es)	
Project Management & Contractor Oversight	\$1,386,312	
Construction Supervision and Coordination	\$5,545,247	\$6,931,559
Estimated Total Cost		\$163,555,769

Preferred Route: ALTERNATIVE WEST IZ ROUTE LII	NE	Transmission Facilities
Right-of-Way and Land Acquisition		\$5,640,611
Engineering and Desgn (Utility)		\$2,983,007
Engineering and Design (Contract)		\$5,822,163
Procurement of Material and Equipment (including	stores)	\$93,336,849
Construction of Facilities (Utility)		\$0
Construction of Facilities (Contract)		\$49,496,091
Other (all costs not included in the above categorie	es)	\$6,960,350
Project Management & Contractor Oversight	\$1,392,070	
Construction Supervision and Coordination	\$5,568,280	
Estimated Total Cost		\$164,239,071

PREFERRED ROUTE:	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 2 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 50.94 MILES	Facilities
Right-of-Way and Land Acquisition	\$2,885,208
Engineering and Desgn (Utility)	\$1,717,559
Engineering and Design (Contract)	\$3,044,519
Procurement of Material and Equipment (including stores)	\$57,925,373
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$29,348,997
Other (all costs not included in the above categories)	\$4,007,638
Project Management & Contractor Oversight \$801,528	
Construction Supervision and Coordination \$3,206,110	
Estimated Total Cost	\$98,929,293
	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 1 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 51.55 MILES	Facilities
Right-of-Way and Land Acquisition	\$2,919,665
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	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 1 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 51.55 MILES	Facilities
Right-of-Way and Land Acquisition	\$2,919,665
Engineering and Desgn (Utility)	\$1,737,574
Engineering and Design (Contract)	\$3,077,411
Procurement of Material and Equipment (including stores)	\$58,641,868
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$29,651,303
Other (all costs not included in the above categories)	\$4,054,340
Project Management & Contractor Oversight \$810,868	
- Construction Supervision and Coordination \$3,243,472	
Estimated Total Cost	\$100,082,162

	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 3 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 56.60 MILES	Facilities
Right-of-Way and Land Acquisition	\$3,204,647
Engineering and Desgn (Utility)	\$1,901,629
Engineering and Design (Contract)	\$3,349,438
Procurement of Material and Equipment (including stores)	\$64,311,141
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$32,327,528
Other (all costs not included in the above categories)	\$4,437,135
Project Management & Contractor Oversight \$887,427	
Construction Supervision and Coordination \$3,549,708	
Estimated Total Cost	\$109,531,518

	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 4 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 60.76 MILES	Facilities
Right-of-Way and Land Acquisition	\$3,439,097
Engineering and Desgn (Utility)	\$2,034,945
Engineering and Design (Contract)	\$3,573,215
Procurement of Material and Equipment (including stores)	\$68,967,579
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$34,447,287
Other (all costs not included in the above categories)	\$4,748,204
Project Management & Contractor Oversight \$949,641	
Construction Supervision and Coordination \$3,798,563	
Estimated Total Cost	\$117,210,328

	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 5 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 60.81 MILES	Facilities
Right-of-Way and Land Acquisition	\$3,441,763
Engineering and Desgn (Utility)	\$2,035,644
Engineering and Design (Contract)	\$3,575,753
Procurement of Material and Equipment (including stores)	\$68,985,370
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$34,462,217
Other (all costs not included in the above categories)	\$4,749,835
Project Management & Contractor Oversight \$949,967	
Construction Supervision and Coordination \$3,799,868	
Estimated Total Cost	\$117,250,581

	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 6 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 55.71 MILES	Facilities
Right-of-Way and Land Acquisition	\$3,154,420
Engineering and Desgn (Utility)	\$1,875,731
Engineering and Design (Contract)	\$3,301,520
Procurement of Material and Equipment (including stores)	\$63,335,394
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$31,996,058
Other (all costs not included in the above categories)	\$4,376,706
Project Management & Contractor Oversight \$875,341	
Construction Supervision and Coordination \$3,501,365	
Estimated Total Cost	\$108,039,830

	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 7 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 55.76 MILES	Facilities
Right-of-Way and Land Acquisition	\$3,157,619
Engineering and Desgn (Utility)	\$1,876,570
Engineering and Design (Contract)	\$3,304,565
Procurement of Material and Equipment (including stores)	\$63,356,743
Construction of Facilities (Utility)	\$C
Construction of Facilities (Contract)	\$32,013,974
Other (all costs not included in the above categories)	\$4,378,663
Project Management & Contractor Oversight \$875,733	
Construction Supervision and Coordination \$3,502,930	
Estimated Total Cost	\$108,088,133
	Transmission
WETT - SEGMENT 2 ALTERNATIVE ROUTE 8 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 55.31 MILES	Facilities
Right-of-Way and Land Acquisition	\$3,132,305
Engineering and Desgn (Utility)	\$1,862,427
Engineering and Design (Contract)	\$3,280,405
Procurement of Material and Equipment (including stores)	\$62,863,596
Construction of Facilities (Utility)	\$02,003,330
Construction of Facilities (Contract)	\$31,789,131
Other (all costs not included in the above categories)	\$4,345,663
Project Management & Contractor Oversight \$869,133	\$ 1,5 15,500
Construction Supervision and Coordination \$3,476,530	
Estimated Total Cost	\$107,273,527
WETT - SEGMENT 2 ALTERNATIVE ROUTE 9 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE (BUDGET) / 57.59 MILES	Transmission Facilities
Right-of-Way and Land Acquisition	\$3,260,490
Engineering and Desgn (Utility)	\$1,933,643
Engineering and Design (Contract)	\$3,402,741
Procurement of Material and Equipment (including stores)	\$65,349,774
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$32,916,990
Other (all costs not included in the above categories)	\$4,511,834
Project Management & Contractor Oversight \$902,367	
Construction Supervision and Coordination \$3,609,467	
Estimated Total Cost	\$111,375,472
WETT - SEGMENT 2 ALTERNATIVE ROUTE 10 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 62.08 MILES	Transmission
Right-of-Way and Land Acquisition	Facilities \$3,513,749
Engineering and Desgn (Utility)	
Engineering and Design (Contract)	
	\$2,078,787
Procurement of iviaterial and Equipment (including stores)	\$3,644,481
	\$3,644,481 \$70,461,318
Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)	\$3,644,481 \$70,461,318 \$0
Construction of Facilities (Utility) Construction of Facilities (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733
Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)	\$3,644,481 \$70,461,318 \$0
Construction of Facilities (Utility) Construction of Facilities (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733
Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502
Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100  Construction Supervision and Coordination \$3,880,402	\$3,644,481 \$70,461,318 \$0 \$35,186,733
Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100  Construction Supervision and Coordination \$3,880,402	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502
Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402 Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE { BUDGET } / 67.65 MILES	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571
Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402 Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571
Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100  Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Engineering and Desgn (Utility)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities
Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402 Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Engineering and Desgn (Utility) Engineering and Design (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713
Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition ingineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987
Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402 Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Engineering and Design (Utility) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181
Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402 Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE { BUDGET } / 67.65 MILES Right-of-Way and Land Acquisition Engineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104
Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104
Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100  Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition ingineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$1,049,060	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984
Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Utility) Ingineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302
Construction of Facilities (Utility) Construction of Facilities (Contract) Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402 Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE { BUDGET } / 67.65 MILES Right-of-Way and Land Acquisition ingineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984
Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Utility) Ingineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302
Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition ingineering and Desgn (Utility) Engineering and Desgn (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242 Estimated Total Cost	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 \$129,481,272
Construction of Facilities (Utility) Construction of Facilities (Contract)  Ther (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE { BUDGET } / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Utility) Construction of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract)  Other (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242  Estimated Total Cost	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 \$129,481,272 Transmission Facilities
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Utility) Construction of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242 Estimated Total Cost  METT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 71.04 MILES Right-of-Way and Land Acquisition	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100  Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE { BUDGET } / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Utility) Ingineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Dither (all costs not included in the above categories)  Project Management & Contractor Oversight \$1,049,060  Construction Supervision and Coordination \$4,196,242  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 71.04 MILES Right-of-Way and Land Acquisition Ingineering and Desgn (Utility)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition in geneering and Desgn (Utility) Ingineering and Desgn (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Utility) Construction of Facilities (Contract) Corber (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 71.04 MILES Right-of-Way and Land Acquisition ingineering and Desgn (Utility) Ingineering and Desgn (Utility) Ingineering and Desgn (Utility) Ingineering and Desgn (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672 \$4,126,421
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories)  - Project Management & Contractor Oversight \$970,100  - Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Engineering and Desgn (Utility) Engineering and Desgn (Utility) Construction of Facilities (Utility) Construction of Facilities (Utility) Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories)  - Project Management & Contractor Oversight \$1,049,060  - Construction Supervision and Coordination \$4,196,242  Estimated Total Cost  NETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 71.04 MILES Right-of-Way and Land Acquisition Engineering and Desgn (Utility) Engineering and Design (Contract) Engineering and Design (Contract) Engineering and Design (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672 \$4,018,676 \$2,365,672 \$4,126,421 \$80,486,511
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories) - Project Management & Contractor Oversight \$970,100 - Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition Engineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Contract) Dither (all costs not included in the above categories) - Project Management & Contractor Oversight \$1,049,060 - Construction Supervision and Coordination \$4,196,242  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 71.04 MILES Right-of-Way and Land Acquisition Engineering and Design (Utility) Engineering and Design (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672 \$4,126,421 \$80,486,511
Construction of Facilities (Utility) Construction of Facilities (Contract)  Ther (all costs not included in the above categories)  Project Management & Contractor Oversight \$970,100  Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE (BUDGET) / 67.65 MILES Right-of-Way and Land Acquisition ingineering and Design (Utility)  Ingineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  There (all costs not included in the above categories)  Project Management & Contractor Oversight \$1,049,060  Construction Supervision and Coordination \$4,196,242  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE (BUDGET) / 71.04 MILES Right-of-Way and Land Acquisition ingineering and Design (Utility)  Ingineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672 \$4,126,421 \$80,486,511 \$0 \$39,742,634
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 67.65 MILES Right-of-Way and Land Acquisition in geneering and Desgn (Utility) Ingineering and Desgn (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Construction of Facilities (Utility) Construction of Facilities (Contract) Corber (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 71.04 MILES Right-of-Way and Land Acquisition ingineering and Desgn (Utility) Ingineering and Desgn (Utility) Ingineering and Desgn (Utility) Ingineering and Desgn (Contract)	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672 \$4,126,421 \$80,486,511
Construction of Facilities (Utility) Construction of Facilities (Contract)  Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$970,100 Construction Supervision and Coordination \$3,880,402  Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 11 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE (BUDGET) / 67.65 MILES Right-of-Way and Land Acquisition Ingineering and Design (Contract) Procurement of Material and Equipment (including stores) Construction of Facilities (Utility) Dither (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242 Estimated Total Cost  WETT - SEGMENT 2 ALTERNATIVE ROUTE 12 - 345KV DOUBLE CIRCUIT LINE ROM ESTIMATE (BUDGET) / 71.04 MILES Right-of-Way and Land Acquisition Ingineering and Design (Contract)  Order (all costs not included in the above categories) Project Management & Contractor Oversight \$1,049,060 Construction Supervision and Coordination \$4,196,242  Estimated Total Cost	\$3,644,481 \$70,461,318 \$0 \$35,186,733 \$4,850,502 \$119,735,571 Transmission Facilities \$3,805,713 \$2,247,987 \$3,923,181 \$76,317,104 \$0 \$37,941,984 \$5,245,302 Transmission Facilities \$4,018,676 \$2,365,672 \$4,126,421 \$80,486,511 \$0 \$39,742,634

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REFERRED ROUTE:	
VETT - SEGMENT 3 ALTERNATIVE ROUTE 2- 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 55.38 MILES	Transmission Facilities
ight-of-Way and Land Acquisition	\$3,068,913
ngineering and Desgn (Utility)	\$1,464,513
ingineering and Design (Contract)	\$2,834,326
Procurement of Material and Equipment (including stores)	\$49,886,717
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$23,682,495
Other (all costs not included in the above categories)	\$3,417,197
Project Management & Contractor Oversight \$683,439	
Construction Supervision and Coordination \$2,733,758	
Estimated Total Cost	\$84,354,162
Estimated Total Cost	
NETT - SEGMENT 3 ALTERNATIVE ROUTE 1 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 59.51 MILES	Transmission Facilities
Right-of-Way and Land Acquisition	\$3,297,267
Engineering and Desgn (Utility)	\$1,570,68
Engineering and Design (Contract)	\$3,024,829
Procurement of Material and Equipment (including stores)	\$53,603,06
Construction of Facilities (Utility)	\$1
Construction of Facilities (Contract)	\$25,308,88
Other (all costs not included in the above categories)	\$3,664,93
Project Management & Contractor Oversight \$732,987	
Construction Supervision and Coordination \$2,931,950	
Estimated Total Cost	\$90,469,66
WETT - SEGMENT 3 ALTERNATIVE ROUTE 3 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE (BUDGET) / 60.51 MILES Right-of-Way and Land Acquisition	\$3,352,62 \$1,596,76
Engineering and Desgn (Utility)	
Engineering and Design (Contract)	\$3,071,01 \$54,551,68
Procurement of Material and Equipment (including stores)	\$34,331,00
Construction of Facilities (Utility)	\$25,674,05
Construction of Facilities (Contract)	\$3,725,79
Other (all costs not included in the above categories)	\$3,723,73
Project Management & Contractor Oversight \$745,159	
Construction Supervision and Coordination \$2,980,636	\$91,971,94
Estimated Total Cost	331,371,34
WETT - SEGMENT 3 ALTERNATIVE ROUTE 4 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 58.74 MILES	Transmission Facilitie
Right-of-Way and Land Acquisition	\$3,254,87
Engineering and Desgn (Utility)	\$1,551,94
Engineering and Design (Contract)	\$2,988,2
Procurement of Material and Equipment (including stores)	\$52,983,5
Construction of Facilities (Utility)	
Construction of Facilities (Contract)	\$24,990,2
Other (all costs not included in the above categories)	\$3,621,2
Project Management & Contractor Oversight \$724,240	
Construction Supervision and Coordination \$2,896,961	
Estimated Total Cost	\$89,390,0
Estimated Total Cost	
WETT - SEGMENT 3 ALTERNATIVE ROUTE 5 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 57.53 MILES	Transmission Facilit
Right-of-Way and Land Acquisition	\$3,187,9
Engineering and Desgn (Utility)	\$1,520,5
Engineering and Design (Contract)	\$2,933,6

Engineering and Design (Contract)

Construction of Facilities (Utility)

Estimated Total Cost

Construction of Facilities (Contract)

Procurement of Material and Equipment (including stores)

\$709,568

\$2,838,271

Other (all costs not included in the above categories)

-- Project Management & Contractor Oversight -- Construction Supervision and Coordination

\$51,843,353

\$24,545,847

\$3,547,839

\$87,579,068

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WETT - SEGMENT 3 ALTERNATIVE ROUTE 6 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 57.03 MILES	Transmission Facilities
Right-of-Way and Land Acquisition	\$3,160,550
Engineering and Desgn (Utility)	\$1,509,340
Engineering and Design (Contract)	\$2,910,839
Procurement of Material and Equipment (including stores)	\$51,446,100
	\$0
Construction of Facilities (Utility)	\$24,387,540
Construction of Facilities (Contract)	\$3,521,794
Other (all costs not included in the above categories)	\$3,521,734
Project Management & Contractor Oversight \$704,359	
Construction Supervision and Coordination \$2,817,435	
Estimated Total Cost	\$86,936,164

WETT - SEGMENT 3 ALTERNATIVE ROUTE 7 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 59.14 MILES	Transmission Facilities
WETT - SEGMENT 3 ALTERNATIVE ROLLTE 7 - 345KV SINGLE CIRCUIT LINE KUIVI ESTIMATE (BUDGET) / 33.14 WILLS	770710711100111111111111111111111111111
Right-of-Way and Land Acquisition	\$3,276,549
Engineering and Desgn (Utility)	\$1,559,626
Engineering and Design (Contract)	\$3,007,499
Procurement of Material and Equipment (including stores)	\$53,218,920
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$25,130,806
Other (all costs not included in the above categories)	\$3,639,126
Project Management & Contractor Oversight \$727,825	
Construction Supervision and Coordination \$2,911,301	
Estimated Total Cost	\$89,832,526

WETT - SEGMENT 3 ALTERNATIVE ROUTE 8 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 62.17 MILES	Transmission Facilities
Right-of-Way and Land Acquisition	\$3,443,777
Engineering and Desgn (Utility)	\$1,635,705
Engineering and Design (Contract)	\$3,146,955
Procurement of Material and Equipment (including stores)	\$55,928,757
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$26,242,782
Other (all costs not included in the above categories)	\$3,816,646
Project Management & Contractor Oversight \$763,329	
- Construction Supervision and Coordination \$3,053,317	40.00.000
Estimated Total Cost	\$94,214,622

WETT - SEGMENT 3 ALTERNATIVE ROUTE 9 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 62.10 MILES	Transmission Facilities
Right-of-Way and Land Acquisition	\$3,440,178
Engineering and Desgn (Utility)	\$1,635,520
Engineering and Design (Contract)	\$3,143,998
Procurement of Material and Equipment (including stores)	\$55,928,695
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$26,239,345
Other (all costs not included in the above categories)	\$3,816,213
Project Management & Contractor Oversight \$763,243	
Construction Supervision and Coordination \$3,052,970	
Estimated Total Cost	\$94,203,949

WETT - SEGMENT 3 ALTERNATIVE ROUTE 10 - 345KV SINGLE CIRCUIT LINE ROM ESTIMATE ( BUDGET ) / 57.06 MILES	Transmission Facilities
Right-of-Way and Land Acquisition	\$3,161,707
Engineering and Desgn (Utility)	\$1,507,129
Engineering and Design (Contract)	\$2,911,721
Procurement of Material and Equipment (including stores)	\$51,421,395
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$24,290,223
Other (all costs not included in the above categories)	\$3,516,635
Project Management & Contractor Oversight \$703,327	
Construction Supervision and Coordination \$2,813,308	
Estimated Total Cost	\$86,808,811

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PREFERRED ROUTE:	Transmission
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 4 - 345kV SINGLE CIRCUIT - STEEL POLES - 59.71 miles	Facilities
Right-of-Way and Land Acquisition	\$3,308,136
Engineering and Desgn (Utility)	\$1,574,704
Engineering and Design (Contract)	\$3,014,362
Procurement of Material and Equipment (including stores)	\$53,794,910
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$25,334,601
Other (all costs not included in the above categories)	\$3,674,309
Project Management & Contractor Oversight \$611,399	
Construction Supervision and Coordination \$2,445,598	
Estimated Total Cost	\$90,701,023
	Transmission
WETT - SEGMENT 4 ALTERNATIVE ROUTE 1 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.18 Miles	Facilities
Right-of-Way and Land Acquisition	\$2,726,950
Engineering and Desgn (Utility)	\$1,310,142
Engineering and Design (Contract)	\$2,510,189
Procurement of Material and Equipment (including stores)	\$44,463,735
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$21,394,538
Other (all costs not included in the above categories)	\$3,056,997
Project Management & Contractor Oversight \$611,399	
Construction Supervision and Coordination \$2,445,598	
Estimated Total Cost	\$75,462,550
	Transmission
WETT - SEGMENT 4 ALTERNATIVE ROUTE 2 - 345kV SINGLE CIRCUIT - STEEL POLES - 51.12 miles	Facilities
Right-of-Way and Land Acquisition	\$2,833,939
Engineering and Desgn (Utility)	\$1,358,372
Engineering and Design (Contract)	\$2,599,397
Procurement of Material and Equipment (including stores)	\$46,196,277
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$22,083,066
Other (all costs not included in the above categories)	\$3,169,536
Project Management & Contractor Oversight \$633,907	
Construction Supervision and Coordination \$2,535,629	
Estimated Total Cost	\$78,240,586
	Transmission
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 3 - 345kV SINGLE CIRCUIT - STEEL POLES - 47.87 miles	Facilities
Right-of-Way and Land Acquisition	\$2,654,066
Engineering and Desgn (Utility)	\$1,273,781
Engineering and Design (Contract)	\$2,449,312
Procurement of Material and Equipment (including stores)	\$43,253,124
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$20,765,774
Other (all costs not included in the above categories)	\$2,972,155
Project Management & Contractor Oversight \$594,431	
Construction Supervision and Coordination \$2,377,724	
Estimated Total Cost	\$73,368,212
Estimated Total Cost	7,3,300,111
	Transmission
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 5 - 345kV SINGLE CIRCUIT - STEEL POLES - 52.57 miles	Facilities
	\$2,912,750
Right-of-Way and Land Acquisition	\$1,387,558
Engineering and Design (Utility)	\$2,645,418
Engineering and Design (Contract)	\$47,329,097
Procurement of Material and Equipment (including stores)	\$47,329,097
Company of the Angle A	. 50
Construction of Facilities (Utility)	
Construction of Facilities (Utility) Construction of Facilities (Contract)	\$22,409,190

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Project Management & Contractor Oversight \$647,527	Response to St
Project Management & Contractor Oversight \$647,527	
Construction Supervision and Coordination \$2,590,109	
Estimated Total Cost	\$79,921,649
	Transmission
THE POLICE TO A CONTROL OF THE POLICE TO A CONTR	1
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 6 - 345kV SINGLE CIRCUIT - STEEL POLES - 50.10 miles	Facilities \$2,776,809
Right-of-Way and Land Acquisition	
Engineering and Desgn (Utility)	\$1,327,794
Engineering and Design (Contract)	\$2,532,115
Procurement of Material and Equipment (including stores)	\$45,193,911
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$21,550,471
Other (all costs not included in the above categories)	\$3,098,185
Project Management & Contractor Oversight \$619,637	
Construction Supervision and Coordination \$2,478,548	4=2 == 222
Estimated Total Cost	\$76,479,283
	Transmission
WETT - SEGMENT 4 ALTERNATIVE ROUTE 7 - 345kV SINGLE CIRCUIT - STEEL POLES - 54.62 miles	Facilities
Right-of-Way and Land Acquisition	\$3,025,324
Engineering and Desgn (Utility)	\$1,435,661
Engineering and Design (Contract)	\$2,758,703
Procurement of Material and Equipment (including stores)	\$48,970,285
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$23,152,470
Other (all costs not included in the above categories)	\$3,349,876
Project Management & Contractor Oversight \$669,975	
Construction Supervision and Coordination \$2,679,901	
Estimated Total Cost	\$82,692,319
Estimated fotol door	
	Transmission
WETT - SEGMENT 4 ALTERNATIVE ROUTE 8 - 345kV SINGLE CIRCUIT - STEEL POLES - 46.02 miles	Facilities
Right-of-Way and Land Acquisition	\$2,551,263
Engineering and Desgn (Utility)	\$1,223,165
Engineering and Design (Contract)	\$2,343,965
Procurement of Material and Equipment (including stores)	\$41,513,565
IConstruction of Facilities (Utility)	\$0
Construction of Facilities (Utility)  Construction of Facilities (Contract)	\$0 \$19,966,798
Construction of Facilities (Contract)	
Construction of Facilities (Contract)  Other (all costs not included in the above categories)	\$19,966,798
Construction of Facilities (Contract) Other (all costs not included in the above categories) Project Management & Contractor Oversight \$570,810	\$19,966,798
Construction of Facilities (Contract)  Other (all costs not included in the above categories)	\$19,966,798
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242	\$19,966,798 \$2,854,052 \$70,452,807
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost	\$19,966,798 \$2,854,052 \$70,452,807
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Desgn (Utility)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Desgn (Utility)  Engineering and Design (Contract)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Desgn (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Design (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Design (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Design (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Desgn (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$609,157	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Design (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125 \$3,045,783
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Desgn (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$609,157	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Desgn (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$609,157  Construction Supervision and Coordination \$2,436,626	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125 \$3,045,783
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Design (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$609,157  Construction Supervision and Coordination \$2,436,626	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125 \$3,045,783
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles Right-of-Way and Land Acquisition Engineering and Desgn (Utility) Engineering and Design (Contract) Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$609,157  Construction Supervision and Coordination \$2,436,626  Estimated Total Cost	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125 \$3,045,783 \$75,185,741 Transmission Facilities
Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$570,810  Construction Supervision and Coordination \$2,283,242  Estimated Total Cost  WETT - SEGMENT 4 ALTERNATIVE ROUTE 9 - 345kV SINGLE CIRCUIT - STEEL POLES - 49.24 miles  Right-of-Way and Land Acquisition  Engineering and Design (Utility)  Engineering and Design (Contract)  Procurement of Material and Equipment (including stores)  Construction of Facilities (Utility)  Construction of Facilities (Contract)  Other (all costs not included in the above categories)  Project Management & Contractor Oversight \$609,157  Construction Supervision and Coordination \$2,436,626	\$19,966,798 \$2,854,052 \$70,452,807 Transmission Facilities \$2,729,199 \$1,305,336 \$2,500,888 \$44,421,409 \$0 \$21,183,125 \$3,045,783 \$75,185,741

	Docket No.
	Response to S
Procurement of Material and Equipment (including stores)	\$41,529,636
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$19,985,905
Other (all costs not included in the above categories)	\$2,855,935
Project Management & Contractor Oversight \$571,187	
Construction Supervision and Coordination \$2,284,748	
Estimated Total Cost	\$70,499,297
	Transmission
NETT - SEGMENT 4 - ALTERNATIVE ROUTE 11 - 345kV SINGLE CIRCUIT - STEEL POLES - 51.09 miles	Facilities
Right-of-Way and Land Acquisition	\$2,831,752
Ingineering and Desgn (Utility)	\$1,354,464
Ingineering and Design (Contract)	\$2,593,235
Procurement of Material and Equipment (including stores)	\$46,036,835
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$22,038,742
Other (all costs not included in the above categories)	\$3,160,415
Project Management & Contractor Oversight \$632,083	
Construction Supervision and Coordination \$2,528,332	
Estimated Total Cost	\$78,015,444
	Transmission
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 12 - 345kV SINGLE CIRCUIT - STEEL POLES - 52.81 miles	Facilities
Right-of-Way and Land Acquisition	\$2,926,752
Ingineering and Desgn (Utility)	\$1,398,077
Engineering and Design (Contract)	\$2,672,470
Procurement of Material and Equipment (including stores)	\$47,586,084
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$22,681,957
Other (all costs not included in the above categories)	\$3,262,179
Project Management & Contractor Oversight \$652,436	
Construction Supervision and Coordination \$2,609,743	
Estimated Total Cost	\$80,527,520
WEST CECNEDITA AUTODIATIVE DOUTE 42 CAPIN CINCLE CIDCUIT CTEL DOUEC FART wiles	Transmission
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 13 - 345kV SINGLE CIRCUIT - STEEL POLES - 54.57 miles	Facilities
Right-of-Way and Land Acquisition	\$3,024,007
Engineering and Design (Othicy)	\$1,442,977
Engineering and Design (Contract)	\$2,753,594
Procurement of Material and Equipment (including stores)	\$49,155,060 \$0
Construction of Facilities (Utility)	
Construction of Facilities (Contract)	\$23,371,124
Other (all costs not included in the above categories)	\$3,366,946
Project Management & Contractor Oversight \$673,389	
Construction Supervision and Coordination \$2,693,557	¢02 112 700
Estimated Total Cost	\$83,113,708
	Transmission
WETT - SEGMENT 4 - ALTERNATIVE ROUTE 14 - 345kV SINGLE CIRCUIT - STEEL POLES - 54.62 miles	Facilities
	\$3,027,227
Right-of-Way and Land Acquisition	\$1,446,970
Engineering and Design (Contract)	
Engineering and Design (Contract)	\$2,756,356
Procurement of Material and Equipment (including stores)	\$49,318,041
Construction of Facilities (Utility)	\$0
Construction of Facilities (Contract)	\$23,418,855
Other (all costs not included in the above categories)	\$3,376,264
Project Management & Contractor Oversight \$675,253	
LONSTRUCTION SUPPRISSION AND LONGUINATION STATEMENT	1

\$2,701,011

Estimated Total Cost

-- Construction Supervision and Coordination

\$83,343,713

SEGMENT 5 PREFERRED ROUTE - ALT 10 -	Transmission	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 62.82 Miles -REV 1	Facilies Costs	Switching Station
Right-of-Way and Land Acquisition	\$ 3,483,68	\$ 214,101
Engineering and Desgn (Utility)	\$ 1,675,978	\$ 102,462
Engineering and Design (Contract)	\$ 3,098,652	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 57,431,03:	L \$ 4,077,577
Construction of Facilities (Utility)	\$	- \$ -
Construction of Facilities (Contract)	\$ 26,934,34:	1 \$ 2,448,929
Other (all costs not included in the above categories)	\$ 3,910,610	5 \$ 239,078
Project Management & Contractor Oversight \$782,123	\$	- \$ -
Construction Supervision and Coordination \$3,128,493	\$	- \$ -
Estimated Total Cost	\$ 96,534,300	7,734,429

SEGMENT 5 - PREFERRED ROUTE -	Transmission	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 72.41 Miles	Facilies Costs	Switching Station
Right-of-Way and Land Acquisition	\$ 4,009,770	\$ 214,101
Engineering and Desgn (Utility)	\$ 1,897,811	\$ 102,462
Engineering and Design (Contract)	\$ 3,560,593	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 65,077,203	\$ 4,077,577
Construction of Facilities (Utility)	\$ -	\$ -
Construction of Facilities (Contract)	\$ 30,337,978	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,428,225	\$ 239,078
Project Management & Contractor Oversight \$885,645	\$	\$ -
Construction Supervision and Coordination \$3,542,580	\$	\$ -
Estimated Total Cost	\$ 109,311,580	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 1 -	Transmissio	1	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 81.86 Miles	Facilies Cost	s	Switching Station
Right-of-Way and Land Acquisition	\$ 4,539,	.76	\$ 214,101
Engineering and Desgn (Utility)	\$ 2,181,	63	\$ 102,462
Engineering and Design (Contract)	\$ 4,003,	85	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 74,834,	42	\$ 4,077,577
Construction of Facilities (Utility)	\$	-	\$ -
Construction of Facilities (Contract)	\$ 35,017,	36	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 5,090,	'81	\$ 239,078
Project Management & Contractor Oversight \$1,018,156	\$		\$ -
Construction Supervision and Coordination \$4,072,625	\$	-	\$ -
Estimated Total Cost	\$ 125,666,	84	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 2 -	1	<b>Fransmission</b>		Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 80.78 Miles	1	acilies Costs	Swit	tching Station
Right-of-Way and Land Acquisition	\$	4,478,598	\$	214,101
Engineering and Desgn (Utility)	\$	2,148,868	\$	102,462
Engineering and Design (Contract)	\$	3,952,706	\$	652,281
Procurement of Material and Equipment (including stores)	- \$	73,853,561	\$	4,077,577
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	34,324,429	\$	2,448,929
Other (all costs not included in the above categories)	\$	5,014,026	\$	239,078
Project Management & Contractor Oversight \$1,002,805	\$	-	\$	-
Construction Supervision and Coordination \$4,011,221	\$	-	\$	-
Estimated Total Cost	\$	123,772,188	\$	7,734,429

SEGMENT 5 - ALTERNATIVE 3 -	,	Fransmission	Sar	nd Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 79.18 Miles		Facilies Costs		Station
Right-of-Way and Land Acquisition	\$	4,390,290	\$ 2	14,101
Engineering and Desgn (Utility)	\$	2,108,675	\$ 1	02,462
Engineering and Design (Contract)	\$	3,879,062	\$ 6	52,281
Procurement of Material and Equipment (including stores)	\$	72,445,341	\$ 4,0	77,577
Construction of Facilities (Utility)	\$		\$	-
Construction of Facilities (Contract)	\$	33,713,466	\$ 2,44	48,929
Other (all costs not included in the above categories)	\$	4,920,241	\$ 2	39,078
Project Management & Contractor Oversight \$984,048	\$	-	\$	_
Construction Supervision and Coordination \$3,936,193	\$	-	\$	-
Estimated Total Cost	\$	121,457,075	\$ 7,7	34,429

SEGMENT 5 - ALTERNATIVE 4 -	T	Transmission Facilies Costs		Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 73.81 Miles	F			Switching Station
Right-of-Way and Land Acquisition	\$	4,092,527	\$	214,101
Engineering and Desgn (Utility)	\$	1,965,591	\$	102,462
Engineering and Design (Contract)	\$	3,630,519	\$	652,281
Procurement of Material and Equipment (including stores)	\$	67,504,402	\$	4,077,577
Construction of Facilities (Utility)	\$	-	\$	-

Construction of Facilities (Contract)	\$ 31,436,216	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,586,379	\$ 239,078
Project Management & Contractor Oversight \$917,276	\$ -	\$ -
Construction Supervision and Coordination \$3,669,103	\$ -	\$ -
Estimated Total Cost	\$ 113,215,635	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 5 -	Transmission	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 82.46 Miles	Facilies Costs	Switching Station
Right-of-Way and Land Acquisition	\$ 4,571,52	0 \$ 214,101
Engineering and Desgn (Utility)	\$ 2,192,25	2 \$ 102,462
Engineering and Design (Contract)	\$ 4,030,23	0 \$ 652,281
Procurement of Material and Equipment (including stores)	\$ 75,413,25	3 \$ 4,077,577
Construction of Facilities (Utility)	\$	- \$ -
Construction of Facilities (Contract)	\$ 34,948,49	7 \$ 2,448,929
Other (all costs not included in the above categories)	\$ 5,115,25	4 \$ 239,078
Project Management & Contractor Oversight \$1,023,051	\$	- \$ -
Construction Supervision and Coordination \$4,092,203	\$	- \$ -
Estimated Total Cost	\$ 126,271,00	6 \$ 7,734,429

SEGMENT 5 - ALTERNATIVE 6 -	Transmission Sand Blu
345kV SINGLE CIRCUIT - STEEL POLES - 74.25 Miles	Facilies Costs Switching Stati
Right-of-Way and Land Acquisition	\$ 4,116,797 \$ 214,10
Engineering and Desgn (Utility)	\$ 1,976,556 \$ 102,46
Engineering and Design (Contract)	\$ 3,650,756 \$ 652,28
Procurement of Material and Equipment (including stores)	\$ 67,897,539 \$ 4,077,57
Construction of Facilities (Utility)	\$ - \$
Construction of Facilities (Contract)	\$ 31,593,575 \$ 2,448,92
Other (all costs not included in the above categories)	\$ 4,611,963 \$ 239,07
Project Management & Contractor Oversight \$922,393	\$ - \$
Construction Supervision and Coordination \$3,689,570	\$ - \$
Estimated Total Cost	\$ 113,847,186 \$ 7,734,42

SEGMENT 5 - ALTERNATIVE 7 -	Transmission	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 73.12 Miles	Facilies Costs	Switching Station
Right-of-Way and Land Acquisition	\$ 4,054,523	\$ 214,101
Engineering and Desgn (Utility)	\$ 1,948,727	\$ 102,462
Engineering and Design (Contract)	\$ 3,598,839	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 66,906,320	\$ 4,077,577
Construction of Facilities (Utility)	\$ -	\$ -
Construction of Facilities (Contract)	\$ 31,188,850	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,547,030	\$ 239,078
Project Management & Contractor Oversight \$909,406	\$ -	\$ -
Construction Supervision and Coordination \$3,637,624	\$ -	\$ -
Estimated Total Cost	\$ 112,244,288	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 8 -	Transmission	Sand Bluff		
345kV SINGLE CIRCUIT - STEEL POLES - 78.43 Miles	Facilies Costs	Switching Station		
Right-of-Way and Land Acquisition	\$ 4,348,565	\$ 214,101		
Engineering and Desgn (Utility)	\$ 2,087,873	\$ 102,462		
Engineering and Design (Contract)	\$ 3,844,212	\$ 652,281		
Procurement of Material and Equipment (including stores)	\$ 71,684,185	\$ 4,077,577		
Construction of Facilities (Utility)	\$	\$ -		
Construction of Facilities (Contract)	\$ 33,422,370	\$ 2,448,929		
Other (all costs not included in the above categories)	\$ 4,871,703	\$ 239,078		
Project Management & Contractor Oversight \$974,341	\$	- \$ -		
Construction Supervision and Coordination \$3,897,362	\$	- \$ -		
Estimated Total Cost	\$ 120,258,907	\$ 7,734,429		

SEGMENT 5 - ALTERNATIVE 9 -	Transmiss	ion	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 78.90 Miles	Facilies Co	Facilies Costs	
Right-of-Way and Land Acquisition	\$ 4,37	5,035	\$ 214,101
Engineering and Desgn (Utility)	\$ 2,10	2,829	\$ 102,462
Engineering and Design (Contract)	\$ 3,86	6,375	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 72,23	9,762	\$ 4,077,577
Construction of Facilities (Utility)	\$	-	\$ -
Construction of Facilities (Contract)	\$ 33,62	9,763	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,90	6,600	\$ 239,078
Project Management & Contractor Oversight \$981,320	\$	-	\$ -
Construction Supervision and Coordination \$3,925,280	\$	-	\$ -
Estimated Total Cost	\$ 121,12	0,364	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 11 -	ATIVE 11 - Transmission		
345kV SINGLE CIRCUIT - STEEL POLES - 70.32 Miles	Facilies Costs	Switching Station	
Right-of-Way and Land Acquisition	\$ 3,899,8	13 \$ 214,101	
Engineering and Desgn (Utility)	\$ 1,877,3	74 \$ 102,462	
Engineering and Design (Contract)	\$ 3,469,7	92 \$ 652,281	
Procurement of Material and Equipment (including stores)	\$ 64,359,7	92 \$ 4,077,577	
Construction of Facilities (Utility)	\$	- \$ -	
Construction of Facilities (Contract)	\$ 30,147,1	23 \$ 2,448,929	
Other (all costs not included in the above categories)	\$ 4,380,5	39 \$ 239,078	
Project Management & Contractor Oversight \$876,108	\$	- \$ -	
Construction Supervision and Coordination \$3,504,431	\$	- \$ -	
Estimated Total Cost	\$ 108,134,4	32 \$ 7,734,429	

SEGMENT 5 - ALTERNATIVE 12 -	Transmission Facilies Costs			Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 77.53 Miles			Sw	itching Station
Right-of-Way and Land Acquisition	\$	\$ 4,298,977		214,101
Engineering and Desgn (Utility)	\$	2,065,770	\$	102,462
Engineering and Design (Contract)	\$	3,802,873	\$	652,281
Procurement of Material and Equipment (including stores)	\$	70,894,047	\$	4,077,577
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	33,104,019	\$	2,448,929
Other (all costs not included in the above categories)	\$	4,820,130	\$	239,078
Project Management & Contractor Oversight \$964,026	\$	-	\$	-
Construction Supervision and Coordination \$3,856,104	\$		\$	-
Estimated Total Cost	\$	118,985,815	\$	7,734,429

SEGMENT 5 - ALTERNATIVE 13 -	Т	ransmission	Sand B	sluff
345kV SINGLE CIRCUIT - STEEL POLES - 79.68 Miles	F	acilies Costs	Switching Stat	tion
Right-of-Way and Land Acquisition	\$	4,417,865	\$ 214,1	101
Engineering and Desgn (Utility)	\$	2,121,110	\$ 102,4	462
Engineering and Design (Contract)	\$	3,902,055	\$ 652,2	281
Procurement of Material and Equipment (including stores)	\$	72,862,661	\$ 4,077,5	577
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	33,920,372	\$ 2,448,9	929
Other (all costs not included in the above categories)	\$	4,949,256	\$ 239,0	078
Project Management & Contractor Oversight \$989,851	\$	-	\$	-
Construction Supervision and Coordination \$3,959,405	\$	-	\$	-
Estimated Total Cost	\$	122,173,318	\$ 7,734,4	429

SEGMENT 5 - ALTERNATIVE 14 -	Transmission	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 66.10 Miles	Facilies Costs	Switching Station
Right-of-Way and Land Acquisition	\$ 3,665,828	\$ 214,101
Engineering and Desgn (Utility)	\$ 1,764,997	\$ 102,462
Engineering and Design (Contract)	\$ 3,260,486	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 60,555,436	\$ 4,077,577
Construction of Facilities (Utility)	\$ -	\$ -
Construction of Facilities (Contract)	\$ 28,296,600	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,118,327	\$ 239,078
Project Management & Contractor Oversight \$823,665	\$	- \$ -
Construction Supervision and Coordination \$3,294,662	\$	- \$
Estimated Total Cost	\$ 101,661,673	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 15 -	1	Transmission		Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 73.31 Miles	Facilies Costs		Swi	tching Station
Right-of-Way and Land Acquisition	\$	4,065,085	\$	214,101
Engineering and Desgn (Utility)	\$	1,953,949	\$	102,462
Engineering and Design (Contract)	\$	3,607,660	\$	652,281
Procurement of Material and Equipment (including stores)	\$	67,097,092	\$	4,077,577
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	31,262,078	\$	2,448,929
Other (all costs not included in the above categories)	\$	4,559,215	\$	239,078
Project Management & Contractor Oversight \$911,843	\$	-	\$	-
Construction Supervision and Coordination \$3,647,372	\$	-	\$	-
Estimated Total Cost	\$	112,545,079	\$	7,734,429

SEGMENT 5 - ALTERNATIVE 16 - 345kV SINGLE CIRCUIT - STEEL POLES - 74.59 Miles	-	Transmission Facilies Costs		Sand Bluff itching Station
Right-of-Way and Land Acquisition	\$	4,135,828	\$	214,101
Engineering and Desgn (Utility)	\$	1,986,674	\$	102,462
Engineering and Design (Contract)	\$	3,666,671	\$	652,281
Procurement of Material and Equipment (including stores)	\$	68,271,362	\$	4,077,577
Construction of Facilities (Utility)	\$	-	\$	-

Construction of Facilities (Contract)	\$	31,733,861	\$ 2,448,929
Other (all costs not included in the above categories)	\$	4,635,572	\$ 239,078
Project Management & Contractor Oversight \$927,114	\$	-	\$ -
Construction Supervision and Coordination \$3,708,458	\$	-	\$ -
Estimated Total Cost	\$	114,429,967	\$ 7,734,429

SEGMENT 5 - ALTERNATIVE 17 - 345kV SINGLE CIRCUIT - STEEL POLES - 75.98 Miles	Transmission Facilies Costs	Sand Bluff Switching Station
Right-of-Way and Land Acquisition	\$ 4,212,92	1 \$ 214,101
Engineering and Desgn (Utility)	\$ 2,023,82	\$ 102,462
Engineering and Design (Contract)	\$ 3,731,02	4 \$ 652,281
Procurement of Material and Equipment (including stores)	\$ 69,480,68	\$ 4,077,577
Construction of Facilities (Utility)	\$	- \$ -
Construction of Facilities (Contract)	\$ 32,399,03	5 \$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,722,25	4 \$ 239,078
Project Management & Contractor Oversight \$944,451	\$	- \$ -
Construction Supervision and Coordination \$3,777,803	\$	- \$ -
Estimated Total Cost	\$ 116,569,73	8 \$ 7,734,429

SEGMENT 5 - ALTERNATIVE 18 - 345kV SINGLE CIRCUIT - STEEL POLES - 77.72 Miles	Transmission Facilies Costs		Sand Bluf Switching Station		
Right-of-Way and Land Acquisition	\$	4,309,142	\$	214,101	
Engineering and Desgn (Utility)	\$	2,068,636	\$	102,462	
Engineering and Design (Contract)	\$	3,811,297	\$	652,281	
Procurement of Material and Equipment (including stores)	\$	71,064,541	\$	4,077,577	
Construction of Facilities (Utility)	\$		\$	-	
Construction of Facilities (Contract)	\$	33,070,456	\$	2,448,929	
Other (all costs not included in the above categories)	\$	4,826,817	\$	239,078	
Project Management & Contractor Oversight \$965,363	\$	-	\$		
Construction Supervision and Coordination \$3,861,454	\$		\$		
Estimated Total Cost	\$	119,150,890	\$	7,734,429	

SEGMENT 5 - ALTERNATIVE 19 - 345kV SINGLE CIRCUIT - STEEL POLES - 75.46 Miles	1	nsmission cilies Costs	Sand Blu Switching Statio		
Right-of-Way and Land Acquisition	\$	4,184,457	\$	214,101	
Engineering and Desgn (Utility)	\$	2,012,165	\$	102,462	
Engineering and Design (Contract)	\$	3,707,326	\$	652,281	
Procurement of Material and Equipment (including stores)	\$	69,072,086	\$	4,077,577	
Construction of Facilities (Utility)	\$	-	\$		
Construction of Facilities (Contract)	\$	32,227,141	\$	2,448,929	
Other (all costs not included in the above categories)	\$	4,695,051	\$	239,078	
Project Management & Contractor Oversight \$939,010	\$	-	\$		
Construction Supervision and Coordination \$3,756,041	\$	-	\$		
Estimated Total Cost	\$	115,898,227	\$	7,734,429	

SEGMENT 5 - ALTERNATIVE 20 -	Transmission	Sand Bluff	
345kV SINGLE CIRCUIT - STEEL POLES - 82.56 Miles	Facilies Costs	Switching Station	
Right-of-Way and Land Acquisition	\$ 4,576,763	\$ 214,101	
Engineering and Desgn (Utility)	\$ 2,193,119	\$ 102,462	
Engineering and Design (Contract)	\$ 4,034,556	\$ 652,281	
Procurement of Material and Equipment (including stores)	\$ 75,432,574	\$ 4,077,577	
Construction of Facilities (Utility)	\$ -	\$ -	
Construction of Facilities (Contract)	\$ 34,966,667	\$ 2,448,929	
Other (all costs not included in the above categories)	\$ 5,117,277	\$ 239,078	
Project Management & Contractor Oversight \$1,023,455	\$ -	\$ -	
Construction Supervision and Coordination \$4,093,822	\$ -	\$ -	
Estimated Total Cost	\$ 126,320,956	\$ 7,734,429	

SEGMENT 5 - ALTERNATIVE 21 -	Transmis	ion	Sand Bluff
345kV SINGLE CIRCUIT - STEEL POLES - 75.35 Miles	Facilies C	osts	<b>Switching Station</b>
Right-of-Way and Land Acquisition	\$ 4,17	8,089	\$ 214,101
Engineering and Desgn (Utility)	\$ 2,00	7,636	\$ 102,462
Engineering and Design (Contract)	\$ 3,70	1,966	\$ 652,281
Procurement of Material and Equipment (including stores)	\$ 68,89	6,771	\$ 4,077,577
Construction of Facilities (Utility)	\$	-	\$ -
Construction of Facilities (Contract)	\$ 32,16	8,449	\$ 2,448,929
Other (all costs not included in the above categories)	\$ 4,68	34,485	\$ 239,078
Project Management & Contractor Oversight \$936,897	\$	-	\$ -
Construction Supervision and Coordination \$3,747,588	\$	-	\$ -
Estimated Total Cost	\$ 115,6	37,396	\$ 7,734,429

WETT - SEGMENT 6 - PREFERRED ROUTE - ALT 6 - 345kV SINGLE CIRCUIT - STEEL POLES - REV 1 - 33.00 Miles	Transmission Lines
Right-of-Way and Land Acquisition	\$ 1,830,553
Engineering and Desgn (Utility)	\$ 883,615
Engineering and Design (Contract)	\$ 1,636,591
Procurement of Material and Equipment (including stores)	\$ 30,189,620
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 14,292,971
Other (all costs not included in the above categories)	\$ 2,061,767
Project Management & Contractor Oversight \$412,353	-
Construction Supervision and Coordination \$1,649,414	-
Estimated Total Cost	\$ 50,895,118

WETT - SEGMENT 6 - ALTERNATIVE 1 -	Transmission Lines
345kV SINGLE CIRCUIT - STEEL POLES - 34.00 Miles	Transmission times
Right-of-Way and Land Acquisition	\$ 1,887,052
Engineering and Desgn (Utility)	\$ 916,495
Engineering and Design (Contract)	\$ 1,683,924
Procurement of Material and Equipment (including stores)	\$ 31,167,545
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 14,995,509
Other (all costs not included in the above categories)	\$ 2,138,489
Project Management & Contractor Oversight \$427,698	-
Construction Supervision and Coordination \$1,710,791	-
Estimated Total Cost	\$ 52,789,015

WETT - SEGMENT 6 - ALTERNATIVE 2 -	Transmission Lines
345kV SINGLE CIRCUIT - STEEL POLES - (35.01 Miles)	Transmission Lines
Right-of-Way and Land Acquisition	\$ 1,942,537
Engineering and Desgn (Utility)	\$ 940,325
Engineering and Design (Contract)	\$ 1,730,152
Procurement of Material and Equipment (including stores)	\$ 31,988,938
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 15,365,517
Other (all costs not included in the above categories)	\$ 2,194,091
Project Management & Contractor Oversight \$438,818	-
Construction Supervision and Coordination \$1,755,273	-
Estimated Total Cost	\$ 54,161,560

WETT - SEGMENT 6 - ALTERNATIVE 3 - 345kV SINGLE CIRCUIT - STEEL POLES - (38.01 Miles)	Transmission Lines
Right-of-Way and Land Acquisition	\$ 2,108,552
Engineering and Desgn (Utility)	\$ 1,018,280
Engineering and Design (Contract)	\$ 1,868,670
Procurement of Material and Equipment (including stores)	\$ 34,733,476
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	_ \$ 16,546,717
Other (all costs not included in the above categories)	\$ 2,375,987

Project Management & Contractor Oversight	\$475,197		_
Construction Supervision and Coordination	\$1,900,790		-
Estimated Total Cost		\$	58,651,681

WETT - SEGMENT 6 - ALTERNATIVE 4 -	Transmission Lines
345kV SINGLE CIRCUIT - STEEL POLES - (35.02 Miles)	
Right-of-Way and Land Acquisition	\$ 1,942,831
Engineering and Desgn (Utility)	\$ 939,046
Engineering and Design (Contract)	\$ 1,730,354
Procurement of Material and Equipment (including stores)	\$ 31,985,539
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 15,299,002
Other (all costs not included in the above categories)	\$ 2,191,106
Project Management & Contractor Oversight \$438,221	-
Construction Supervision and Coordination \$1,752,885	-
Estimated Total Cost	\$ 54,087,879

WETT - SEGMENT 6 - ALTERNATIVE 5 -	Transmission Lines
345kV SINGLE CIRCUIT - STEEL POLES - (35.02 Miles)	Transmission Lines
Right-of-Way and Land Acquisition	\$ 1,942,831
Engineering and Desgn (Utility)	\$ 939,046
Engineering and Design (Contract)	\$ 1,730,354
Procurement of Material and Equipment (including stores)	\$ 31,985,539
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 15,299,002
Other (all costs not included in the above categories)	\$ 2,191,106
Project Management & Contractor Oversight \$438,221	-
Construction Supervision and Coordination \$1,752,885	-
Estimated Total Cost	\$ 54,087,879

WETT - SEGMENT 6 - ALTERNATIVE 7 -	Transmission Lines		
345kV SINGLE CIRCUIT - STEEL POLES - (39.86 Miles)			
Right-of-Way and Land Acquisition	\$ 2,211,144		
Engineering and Desgn (Utility)	\$ 1,067,640		
Engineering and Design (Contract)	\$ 1,954,306		
Procurement of Material and Equipment (including stores)	\$ 36,487,789		
Construction of Facilities (Utility)	-		
Construction of Facilities (Contract)	\$ 17,282,720		
Other (all costs not included in the above categories)	\$ 2,491,160		
Project Management & Contractor Oversight \$498,232	-		
Construction Supervision and Coordination \$1,992,928	-		
Estimated Total Cost	\$ 61,494,759		

WETT - SEGMENT 6 - ALTERNATIVE 8 - 345kV SINGLE CIRCUIT - STEEL POLES (38.33 Miles)	Transmission Lines		
Right-of-Way and Land Acquisition	 \$	2,126,691	
Engineering and Desgn (Utility)	 \$	1,029,157	
Engineering and Design (Contract)	\$	1,883,876	

Procurement of Material and Equipment (including stores)	\$ 35,111,242
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 16,725,864
Other (all costs not included in the above categories)	\$ 2,401,367
Project Management & Contractor Oversight \$480,273	-
Construction Supervision and Coordination \$1,921,094	-
Estimated Total Cost	\$ 59,278,197

WETT - SEGMENT 6 - ALTERNATIVE 9 -					
345kV SINGLE CIRCUIT - STEEL POLES - (34.65 Miles)	Transmission Lin				
Right-of-Way and Land Acquisition	\$ 1,922,925				
Engineering and Desgn (Utility)	\$ 932,812				
Engineering and Design (Contract)	\$ 1,713,839				
Procurement of Material and Equipment (including stores)	\$ 31,755,303				
Construction of Facilities (Utility)	-				
Construction of Facilities (Contract)	\$ 15,227,376				
Other (all costs not included in the above categories)	\$ 2,176,561				
Project Management & Contractor Oversight \$435,312	-				
Construction Supervision and Coordination \$1,741,249	-				
Estimated Total Cost	\$ 53,728,817				

WETT - SEGMENT 6 - ALTERNATIVE 10 -	
345kV SINGLE CIRCUIT - STEEL POLES - (43.75 Miles)	Transmission Lines
Right-of-Way and Land Acquisition	\$ 2,426,435
Engineering and Desgn (Utility)	\$ 1,168,871
Engineering and Design (Contract)	\$ 2,133,942
Procurement of Material and Equipment (including stores)	\$ 40,043,512
Construction of Facilities (Utility)	-
Construction of Facilities (Contract)	\$ 18,825,425
Other (all costs not included in the above categories)	\$ 2,727,366
Project Management & Contractor Oversight \$545,473	-
Construction Supervision and Coordination \$2,181,893	-
Estimated Total Cost	\$ 67,325,552

WETT - SEGMENT 6 - ALTERNATIVE 11 - 345kV SINGLE CIRCUIT - STEEL POLES - (43.95 Miles)	Transmission Line				
Right-of-Way and Land Acquisition	\$ 2,437,521				
Engineering and Desgn (Utility)	\$ 1,174,180				
Engineering and Design (Contract)	\$ 2,143,196				
Procurement of Material and Equipment (including stores)	\$ 40,236,216				
Construction of Facilities (Utility)	-				
Construction of Facilities (Contract)	\$ 18,900,471				
Other (all costs not included in the above categories)	\$ 2,739,754				
Project Management & Contractor Oversight \$547,951	-				
Construction Supervision and Coordination \$2,191,803	-				
Estimated Total Cost	\$ 67,631,338				

WETT - SEGMENT 7 - PREFERRED ROUTE - ALT 14 -			T	
345kV SINGLE CIRCUIT - STEEL POLES - REV 1 - 27.29 Miles	Transmission Line		Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,515,020	\$	178,400
Engineering and Desgn (Utility)	\$	737,898	\$	55,000
Engineering and Design (Contract)	\$	1,358,292	\$	506,000
Procurement of Material and Equipment (including stores)	\$	25,028,073	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	12,140,989	\$	1,358,500
Other (all costs not included in the above categories)	\$	1,721,763	\$	128,300
Project Management & Contractor Oversight \$344,353	\$	-	\$	•
Construction Supervision and Coordination \$1,377,410	\$	•	\$	-
Estimated Total Cost	\$	42,502,035	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 1			1	
345kV SINGLE CIRCUIT - STEEL POLES - 27.40 Miles	Transmission Line		Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,520,755	\$	178,400
Engineering and Desgn (Utility)	\$	738,663	\$	55,000
Engineering and Design (Contract)	\$	1,353,019	\$	506,000
Procurement of Material and Equipment (including stores)	\$	25,049,262	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	12,160,817	\$	1,358,500
Other (all costs not included in the above categories)	\$	1,723,546	\$	128,300
Project Management & Contractor Oversight \$344,709	\$	-	\$	_
Construction Supervision and Coordination \$1,378,837	\$	-	\$	-
Estimated Total Cost	\$	42,546,060	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 2 -				
345kV SINGLE CIRCUIT - STEEL POLES (27.31 Miles)	Trans	mission Line	<b>Bearkat Station</b>	
Right-of-Way and Land Acquisition	\$	1,516,036	\$	178,400
Engineering and Desgn (Utility)	\$	737,882	\$	55,000
Engineering and Design (Contract)	\$	1,349,126	\$	506,000
Procurement of Material and Equipment (including stores)	\$	25,031,873	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	12,144,464	\$	1,358,500
Other (all costs not included in the above categories)	\$	1,721,725	\$	128,300
Project Management & Contractor Oversight \$344,345	\$	-	\$	-
Construction Supervision and Coordination \$1,377,380	\$		\$	-
Estimated Total Cost	\$	42,501,106	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 3 -				
345kV SINGLE CIRCUIT - STEEL POLES (30.91 Miles)	Trans	smission Line	Bea	rkat Station
Right-of-Way and Land Acquisition	\$	1,714,963	\$	178,400
Engineering and Desgn (Utility)	\$	829,701	\$	55,000
Engineering and Design (Contract)	\$	1,516,756	\$	506,000
Procurement of Material and Equipment (including stores)	\$	28,218,467	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-

Construction of Facilities (Contract)	\$	13,573,920	\$ 1,358,500
Other (all costs not included in the above categories)	\$	1,935,970	\$ 128,300
Project Management & Contractor Oversight \$387,1	94 \$	-	\$ -
Construction Supervision and Coordination \$1,548,7	76 \$	-	\$ _
Estimated Total Cost	\$	47,789,778	\$ 4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 4 -			Ī	
345kV SINGLE CIRCUIT - STEEL POLES (27.16) Miles	Tran	smission Line	Bea	rkat Station
Right-of-Way and Land Acquisition	\$	1,507,571	\$	178,400
Engineering and Desgn (Utility)	\$	733,007	\$	55,000
Engineering and Design (Contract)	\$	1,342,035	\$	506,000
Procurement of Material and Equipment (including stores)	\$	24,848,829	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	12,078,503	\$	1,358,500
Other (all costs not included in the above categories)	\$	1,710,349	\$	128,300
Project Management & Contractor Oversight \$342,070	\$	-	\$	-
Construction Supervision and Coordination \$1,368,279	\$	-	\$	-
Estimated Total Cost	\$	42,220,295	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 5 -			T	
345kV SINGLE CIRCUIT - STEEL POLES (30.19 Miles)	Tran	smission Line	Bea	rkat Station
Right-of-Way and Land Acquisition	\$	1,675,407	\$	178,400
Engineering and Desgn (Utility)	\$	812,702	\$	55,000
Engineering and Design (Contract)	\$	1,482,100	\$	506,000
Procurement of Material and Equipment (including stores)	\$	27,617,159	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	13,326,953	\$	1,358,500
Other (all costs not included in the above categories)	\$	1,896,304	\$	128,300
Project Management & Contractor Oversight \$379,261	\$	-	\$	-
Construction Supervision and Coordination \$1,517,043	\$	-	\$	-
Estimated Total Cost	\$	46,810,625	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 6 -			T	
345kV SINGLE CIRCUIT - STEEL POLES (34.93 Miles)	Transmission Line		Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,937,780	\$	178,400
Engineering and Desgn (Utility)	\$	936,283	\$	55,000
Engineering and Design (Contract)	\$	1,706,627	\$	506,000
Procurement of Material and Equipment (including stores)	\$	31,953,588	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	15,209,791	\$	1,358,500
Other (all costs not included in the above categories)	\$	2,184,659	\$	128,300
Project Management & Contractor Oversight \$436,932	\$	-	\$	-
Construction Supervision and Coordination \$1,747,727	\$	-	\$	-
Estimated Total Cost	\$	53,928,728	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 7 -				
345kV SINGLE CIRCUIT - STEEL POLES (33.65 Miles)	Tran	smission Line	Bea	rkat Station
Right-of-Way and Land Acquisition	\$	1,866,954	\$	178,400
Engineering and Desgn (Utility)	\$	903,064	\$	55,000
Engineering and Design (Contract)	\$	1,643,634	\$	506,000
Procurement of Material and Equipment (including stores)	\$	30,771,397	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	14,723,206	\$	1,358,500
Other (all costs not included in the above categories)	\$	2,107,150	\$	128,300
Project Management & Contractor Oversight \$421,430	\$	-	\$	-
Construction Supervision and Coordination \$1,685,720	\$	-	\$	-
Estimated Total Cost	\$	52,015,405	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 8 -			T	
345kV SINGLE CIRCUIT - STEEL POLES - (29.85 Miles)	Transmission Line		Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,655,875	\$	178,400
Engineering and Desgn (Utility)	\$	799,604	\$	55,000
Engineering and Design (Contract)	\$	1,465,684	\$	506,000
Procurement of Material and Equipment (including stores)	\$	27,089,474	\$	1,924,800
Construction of Facilities (Utility)	\$	-	\$	-
Construction of Facilities (Contract)	\$	13,179,836	\$	1,358,500
Other (all costs not included in the above categories)	\$	1,865,743	\$	128,300
Project Management & Contractor Oversight \$373,149	\$	-	\$	-
Construction Supervision and Coordination \$1,492,594	\$	-	\$	-
Estimated Total Cost	\$	46,056,215	\$	4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 9 -	<u> </u>		T		
345kV SINGLE CIRCUIT - STEEL POLES - (29.99 Miles)	Transmission Line		Bea	Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,664,418	\$	178,400	
Engineering and Desgn (Utility)	\$	807,967	\$	55,000	
Engineering and Design (Contract)	\$	1,472,943	\$	506,000	
Procurement of Material and Equipment (including stores)	\$	27,424,648	\$	1,924,800	
Construction of Facilities (Utility)	\$	-	\$		
Construction of Facilities (Contract)	\$	13,282,685	\$	1,358,500	
Other (all costs not included in the above categories)	\$	1,885,257	\$	128,300	
Project Management & Contractor Oversight \$377,051	\$	-	\$	-	
Construction Supervision and Coordination \$1,508,206	\$	-	\$	-	
Estimated Total Cost	\$	46,537,917	\$	4,151,000	

WETT - SEGMENT 7 - ALTERNATIVE 10 -				14 - 14 - 14	
345kV SINGLE CIRCUIT - STEEL POLES - (28.48 Miles)	Transmission Line		Bearkat Station		
Right-of-Way and Land Acquisition	\$	1,580,832	\$	178,400	
Engineering and Desgn (Utility)	\$	768,580	\$	55,000	
Engineering and Design (Contract)	\$	1,403,197	\$	506,000	
Procurement of Material and Equipment (including stores)	\$	26,038,883	\$	1,924,800	
Construction of Facilities (Utility)	\$	-	\$	-	

Construction of Facilities (Contract)	\$ 12,684,442	\$ 1,358,500
Other (all costs not included in the above categories)	\$ 1,793,354	\$ 128,300
Project Management & Contractor Oversight \$358,671	\$ •	\$ -
Construction Supervision and Coordination \$1,434,683	\$ •	\$ -
Estimated Total Cost	\$ 44,269,289	\$ 4,151,000

WETT - SEGMENT 7 - ALTERNATIVE 11 -			T		
345kV SINGLE CIRCUIT - STEEL POLES - (30.68 Miles)	Transmission Line		Bea	Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,702,419	\$	178,400	
Engineering and Desgn (Utility)	\$	824,818	\$	55,000	
Engineering and Design (Contract)	\$	1,504,621	\$	506,000	
Procurement of Material and Equipment (including stores)	\$	28,019,843	\$	1,924,800	
Construction of Facilities (Utility)	\$	-	\$	-	
Construction of Facilities (Contract)	\$	13,532,244	\$	1,358,500	
Other (all costs not included in the above categories)	\$	1,924,576	\$	128,300	
Project Management & Contractor Oversight \$384,915	\$	-	\$	_	
Construction Supervision and Coordination \$1,539,661	\$	-	\$	-	
Estimated Total Cost	\$	47,508,521	\$	4,151,000	

WETT - SEGMENT 7 - ALTERNATIVE 12 -			Π		
345kV SINGLE CIRCUIT - STEEL POLES - (27.68 Miles)	Transmission Line		Bea	Bearkat Station	
Right-of-Way and Land Acquisition	\$	1,536,657	\$	178,400	
Engineering and Desgn (Utility)	\$	748,363	\$	55,000	
Engineering and Design (Contract)	\$	1,366,355	\$	506,000	
Procurement of Material and Equipment (including stores)	\$	25,415,857	\$	1,924,800	
Construction of Facilities (Utility)	\$	-	\$	-	
Construction of Facilities (Contract)	\$	12,291,359	\$	1,358,500	
Other (all costs not included in the above categories)	\$	1,746,179	\$	128,300	
Project Management & Contractor Oversight \$349,236	\$	-	\$	-	
Construction Supervision and Coordination \$1,396,943	\$	-	\$	-	
Estimated Total Cost	\$	43,104,769	\$	4,151,000	

WETT - SEGMENT 7 - ALTERNATIVE 13 -		· · · · · · · · · · · · · · · · · · ·	Τ	<del></del>	
345kV SINGLE CIRCUIT - STEEL POLES - (38.15 Miles)	Transmission Line		Bea	Bearkat Station	
Right-of-Way and Land Acquisition	\$	2,116,025	\$	178,400	
Engineering and Desgn (Utility)	\$	1,020,291	\$	55,000	
Engineering and Design (Contract)	\$	1,855,360	\$	506,000	
Procurement of Material and Equipment (including stores)	\$	34,917,442	\$	1,924,800	
Construction of Facilities (Utility)	\$	•	\$	-	
Construction of Facilities (Contract)	\$	16,477,733	\$	1,358,500	
Other (all costs not included in the above categories)	\$	2,380,680	\$	128,300	
Project Management & Contractor Oversight \$476,136	\$	-	\$	<u> </u>	
Construction Supervision and Coordination \$1,904,544	\$	-	\$	-	
Estimated Total Cost	\$	58,767,532	\$	4,151,000	

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ROUTE 2-2 (With 18.4 Monopole Miles)	Tran	smission Line Costs	Long Draw Switching Station		Grelton Switching Station	
Right-of-Way and Land Acquisition	\$	2,821,358	\$	240,286	\$	170,358
Engineering and Desgn (Utility)	\$	1,576,271	\$	143,510	\$	89,235
Engineering and Design (Contract)	\$	3,074,114	\$	872,206	\$	643,038
Procurement of Material and Equipment (including stores)	\$	41,550,329	\$	6,306,166	\$	3,400,971
Construction of Facilities (Utility)	\$	-				
Construction of Facilities (Contract)	\$	39,566,450	\$	2,935,965	\$	2,224,158
Other (all costs not included in the above categories)	\$	3,677,965	\$	334,858	\$	208,215
Project Management & Contractor Oversight \$735,593						
Construction Supervision and Coordination \$2,942,372						
Estimated Total Cost	\$	92,266,487	\$	10,832,991	\$	6,735,975

MODIFIED ROUTE 14-4	Transmission Line Costs	Long Draw Switching Station	_	
Right-of-Way and Land Acquisition	\$ 2,723,825	\$ 240,286	\$ 170,358	
Engineering and Desgn (Utility)	\$ 1,239,083	\$ 143,510	\$ 89,235	
Engineering and Design (Contract)	\$ 2,426,596	\$ 872,206	\$ 643,038	
Procurement of Material and Equipment (including stores)	\$ 30,792,312	\$ 6,306,166	\$ 3,400,971	
Construction of Facilities (Utility)	\$ -			
Construction of Facilities (Contract)	\$ 30,469,230	\$ 2,935,965	\$ 2,224,158	
Other (all costs not included in the above categories)	\$ 2,891,193	\$ 334,858	\$ 208,215	
Project Management & Contractor Oversight \$578,239				
Construction Supervision and Coordination \$2,312,954				
Estimated Total Cost	\$ 70,542,238	\$ 10,832,991	\$ 6,735,975	

Wind Energy Transmission Texas, LLC Docket No. 40606 Response to Staff 3-4 Page 23

## SOAH DOCKET NO. 473-11-1266 **PUC DOCKET NO. 38825**

APPLICATION OF WIND ENERGY	§	BEFORE THE STATE OFFICE
TRANSMISSION TEXAS, LLC TO	§	
AMEND ITS CERTIFICATE OF	§	
CONVENIENCE AND NECESSITY FOR	§	
THE LONG DRAW TO SAND BLUFF,	§	OF
SAND BLUFF TO DIVIDE, AND SAND	§	
BLUFF TO BEARKAT 345-KV CREZ	§	ADMINISTD ATIME HE ADMICS
TRANSMISSION LINES IN BORDEN,	§	ADMINISTRATIVE HEARINGS
COKE, GLASSCOCK, HOWARD,	§	
MITCHELL, AND STERLING	§	
COUNTIES	§	

## WIND ENERGY TRANSMISSON TEXAS, LLC'S RESPONSE TO COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION

Public Utility Commission of Texas, by and through their attorneys of record, John M. Zerwas, Attorney-Legal Division, 1701 North Congress Avenue, P.O. Box 13326, Austin, Texas, 78711-3326.

WIND ENERGY TRANSMISSION TEXAS, LLC (WETT) files this Response to the aforementioned request for information.

## I. WRITTEN RESPONSES

Attached hereto and incorporated herein by reference are WETT's written responses to the aforementioned request for information. Each such response is set forth on or attached to a separate page upon which the request has been restated. Such responses are also made without waiver of WETT's right to contest the admissibility of any such matters upon hearing. WETT hereby stipulates that its responses may be treated by all parties exactly as if they were filed under oath.

## II. **INSPECTIONS**

In those instances where materials are to be made available for inspection by request or in lieu of a written response, the attached response will so state. For those materials that a response indicates may be inspected at Wind Energy Transmission Texas, LLC, 210 Barton Springs Road,

{01441403.DOC\}

VVInd Energy Transmission Texas, LLC Docket No. 40606
Response to Staff 3-4
Page 24

Suite 150, Austin, Texas 78704 or at the offices of Naman, Howell, Smith & Lee, PLLC, 8310 Capital of Texas Highway North, Suite 490, Austin, Texas 78731.

Respectfully submitted,

NAMAN, HOWELL, SMITH & LEE, PLLC 8310 Capital of Texas Highway, North Suite 490
Austin, Texas 78731
(512) 479-0300 TELEPHONE
(512) 474-1901 FACSIMILE

BY

Dennis W. Donley, Jr. State Bar No. 24004620 Stephen F. Morris State Bar No. 14501600 Stephanie S. Potter

State Bar No. 24065923

ATTORNEYS FOR WIND ENERGY TRANSMISSION TEXAS, LLC

## **CERTIFICATE OF SERVICE**

I certify that a true and correct copy of the foregoing document was served on the requesting party on this 22 day of February, 2011.

Stephen F. Morris

{01441403.DOC\}

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Wind Energy Transmission Texas, LLC Docket No. 40606 Response to Staff 3-4 Page 25

## **QUESTION STAFF 1-1**

Please provide a detailed cost analysis for the potential settlement route for the Sand Bluff to Divide segment using monopole structures compared to using lattice structures.

### **RESPONSE:**

The following response was prepared by or under the direct supervision of Stan Tessmer, the sponsoring witness for this response.

Enclosed on the next page is a breakdown of cost estimates of the potential settlement route for both lattice and monopole structures.

Please note that in determining cost estimates, WETT estimated a 160-foot right of way for all relevant structures. However, depending on constraints and costs, monopoles may permit the use of narrower rights of way, which could reduce land acquisition costs for the route utilizing monopole structures.

vvind Energy Transmission Texas, LLC Docket No. 40606 Response to Staff 3-4 Page 26

WETT - SEGMENT 6 SETTLEMENT ROUTE - 345KV SINGLE CIRCUIT LINE ESTIMATE - LATTICE STRUCTURES	37.1 Mile:
Right-of-Way and Land Acquisition	\$2,029,683
Engineering and Desgn (Utility)	\$942,203
Engineering and Design (Contract)	\$1,840,982
Procurement of Material and Equipment (including stores)	\$23,065,045
Construction of Facilities (Utility)	\$(
Construction of Facilities (Contract)	\$22,689,792
Other (all costs not included in the above categories)	\$2,198,476
Project Management & Contractor Oversight	
Construction Supervision and Coordination	
Estimated Total Cost	\$52,766,181

WETT - SEGMENT 6 SETTLEMENT ROUTE - 345KV SINGLE CIRCUIT LINE ESTIMATE - STEEL MONOPOLES	37.1 Mile
Right-of-Way and Land Acquisition	\$2,029,68
Engineering and Desgn (Utility)	\$995,46
Engineering and Design (Contract)	\$1,826,15
Procurement of Material and Equipment (including stores)	\$33,934,33
Construction of Facilities (Utility)	\$(
Construction of Facilities (Contract)	\$16,200,30
Other (all costs not included in the above categories)	\$2,322,74
Project Management & Contractor Oversight	
Construction Supervision and Coordination	
Estimated Total Cost	\$57,308,67

Difference: \$4,542,494

#### **QUESTION NO. 3-5:**

Has WETT received any property tax assessments for taxes due in 2013? If yes, what is the total amount of the assessments received? Is this the amount of property taxes that. WETT expects to pay during 2013? If not, why not?

#### **RESPONSE:**

WETT has thus far received bills for 2012 property taxes on various parcels of real estate, a small amount of construction materials that were in a "laydown" yard on January 1, 2012, and its general plant. The nominal amount of these property taxes totals \$8,976.08, which are due on or before January 31, 2013 (refer to WETT's response to Cities LK 6-1 for a further description of the ad valorem taxing process in Texas). At present, WETT expects to pay most of these 2012 property taxes bills in 2012 to take advantage of discounts offered for early payment, with those bills where a discount is not available being paid in January 2013.

The amount of the property tax bills that WETT has received for 2012 property taxes are neither the amount of taxes WETT expects to pay in 2013, the amount of property taxes that WETT will incur for 2013, nor the amount of taxes that will be associated with WETT's investment in transmission facilities that are expected to be placed in service in 2013. The property taxes that WETT will pay in 2013 are whatever portion of 2012 taxes that are not paid in 2012 to take advantage or early payment discounts plus the portion of 2013 taxes paid in late 2013 to take advantage of discounts. The property taxes that WETT will incur for 2013 will be based on the assessed value of its real estate and personal property (e.g., transmission facilities under construction) at January 1, 2013 times the tax rates determined by taxing jurisdictions in mid- to late 2013. A portion of these 2013 property taxes will be capitalized for the period that plant is under construction, with the remainder being recorded as a current expense in 2013. Finally, neither the taxes paid in 2013 nor those incurred in 2013 reflects the level of property taxes associated with WETT's transmission facilities that will be placed in service in 2013, which is a known and measurable change in WETT's invested capital on which a representative level of property taxes can be calculated.

Preparer: Bruce Fairchild, Title: Principal of Financial Concepts and

Applications, Inc. ("FINCAP")

Sponsor: Bruce Fairchild, Title: Principal of Financial Concepts and Applications, Inc. ("FINCAP")

#### **OUESTION NO. 3-6:**

Has WETT received any property tax assessments for taxes due in 2012? If yes, what is the total amount of the assessments received, and please provide documentation to support the response.

#### **RESPONSE:**

The property taxes identified in the response to Staff 3-5 above are for the 2012 tax year, and are due on or before January 31, 2013, with WETT expecting to pay some of them in 2012 and others in 2013, depending on whether a discount for early payment is available.

For 2011 taxes, which were due on or before January 31, 2012, WETT received two tax bills; one from Travis County and one from Scurry County. The Travis County tax bill of \$4,527.66 was paid in April 2012, and the Scurry County bill of the then-due amounts of \$157.99 and \$2,093.78 were paid in May 2012. As discussed in the response to Cities LK 6-1(i), WETT has no record of having received this tax bill until it received a "Second Notice" in May 2012 indicating that its tax payment was over due, at which time WETT promptly paid the bill. Documents associated with these tax bills are attached.

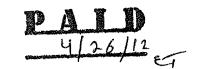
Preparer: Bruce Fairchild, Title: Principal of Financial Concepts and

Applications, Inc. ("FINCAP")

Sponsor: Bruce Fairchild, Title: Principal of Financial Concepts and

Applications, Inc. ("FINCAP")

Docket No. 40606 Response to Staff's 3-6 Page 1





Contractor/ Vendor Iravis County Tax Assessor-Collector
Contract/ PO Number1479
Invoice #2011 Invoice Date:04/26/2012
Invoice Amount\$4527.66
Invoice Approval Checklist
Invoice Details Attached
Board of Managers Approval Attached
Costs Assigned to Appropriate Project/ Task
ABA021000021
Account1826013417
•
Initiated by:
WETT Accountant Date 4/26/12
Approved by:
WETT Controller Maa 1110 Date 4126112
Released by:
WETT Controller <u>Madal Moore</u> Date <u>4/26/12</u>
TRANSACTION# 5 2668383
CONFIRMATION #

Billing id # 847409

To and

Site Map Contact Us

Search

Home



PROPERTY SEARCH PROPERTIES

\*\*\*\*

\*\*\*\*

New Property Search | Search Results | Property Info | Original Tax Statement | Current Tax Statement | Online Payment Agreement Application

\$4,527.66

Attorney Fees / Other Fees

\$448.69

\$4,078 97

Base Due

Tax Year 2011

2011 Tax Year Taxes Due

Penalty / Interest

PERSONAL PROPERTY COMMERCIAL WIND ENERGY TRANSMISSION TEXAS

Legal Description

Ownership Information

Mailing Address

Owner Name

WIND ENERGY TRANSMISSION PO BOX 519 TX LLC AUSTIN, TX 78767-0519

978705500000000

Payment Options

Foreclosures

Research Taxes

Tax Breaks

Pay Taxes

Delinquent Taxes

Dates + Definitions

Rates + Exemptions

Account #

Pay Taxes Now

Apply for Payment Plan

Payment requires a convenience fee. Read more about this fee.

Online Payment Agreement

Property Tax Forms













LEGAL DISCLAIMER | PRIVACY POLICY | SECURITY POLICY | 82004 Easy Access, Inc. - All Rights Reserved

http://www.traviscountytax.org/showPropertyInfo.do?account=97870550000000

nd Energy Transmission Texas, LLC

Docket No. 40606 Response to Staff's 3-6 Page 3

6120

5/30/2012

Jana	Young	Tax Assessor	Collector
سة		and a second	

ate 29/2012 Type

Reference 20715May2012

Original Amt 2,093.78

Balance Due 2,093.78

Discount 0.00

Payment 2,093.78

Invoice Details Atta	ched		
Receipts Vouched			
Scope of Work perf	ormed within realm of Cont	ract	
Costs Assigned to A	Appropriate Project/ Task		
Project Seg (2)	_Task1,3	Expend Type	_Amt
Project	Task	Expend Type	_Amt
Project	Task	Expend Type	_Amt
Project	_Task	_Expend Type	_Amt
Reviewed and Approved by:			
WETT Accountant		Date 5/29/	12
WETT Project Mgr/ Mgr	istin Eulf	) Date_ <u></u>	.2
WETT Program Director/ GM	Medle	Date 5/30/12	-

Docket No 40606 Response to Staffs 3-6 Page 4

nd Energy Transmission Texas, LLC

Jana Young Tax Assessor Collector ate Type R 29/2012 2

Reference 20683May2012

Original Amt 157.99

Balance Due 157.99 Discount 0.00

5/30/2012

Payment 157.99 6121

Invoice Details Attac	ched		
Receipts Vouched			
Scope of Work perfo	ormed within realm of Contr	act	
Costs Assigned to A	ppropriate Project/ Task		
Project Seg 2	_Task	_Expend Type	Amt
Project	_Task	_Expend Type	Amt
Project	_Task	_Expend Type	Amt
Project	_Task	_Expend Type	Amt
Reviewed and Approved by:			
WETT Accountant	57 M	Date_	5/29/12
WETT Project Mgr/ Mgr	indin Ec SH	Date_	5/29/12
WETT Program Director/ GM	1. he had	Date	5(30/12

# Second Notice

Jana Young Tax Assessor Collector Scurry County Courthouse 1806 25th Street Snyder, Tx 79549

1830

WIND ENERGY TRANSMISSION TEXAS LLC 210 BARTON SPRINGS RD STE 150 AUSTIN TX 78704-1256 MastladasMasilashaladaladaladala

	Propert	y Subjected No. 40006 Response to Staff's 3-6
Property ID:	20683	Page 5 Type: Real
Geographic ID:	01-0208-4000-0	0004-1030
Legal Acres:	5.0000	
Legal Description	n: NE/COR NE/4	JP SMITH B1 /S4 /A 5.00
Situs:		
DBA:		

The amount due is based on the date payment is made. See Payment Schedule below for amount due.

Write in Amount Paid:

Please Separate and Return Top Portion

perty ID:

20683

ographic ID: 01-0208-4000-0004-1030

jal Acres: 5.0000

jal Description: NE/COR NE/4 JP SMITH B1 /S4 /A 5.00

(47854) WIND ENERGY TRANSMISSION TEXAS LLC 210 BARTON SPRINGS RD STE 150 AUSTIN, TX 78704-1256 Owner:

TOTAL DUE IF PAID IN

Pct Ownership: 100.0000000000

	A					TO SAL DOC 11 SAID 114		
Year	StmtID	Taxing Unit	Taxable Value	Tax Rate	Base Tax	May 2012	June 2012	July 2012
2011	4811	HOSPITAL DISTRICT SCURI	RY C07280	0.270000	\$19.66	\$22.22	\$22.61	\$27.84
2011	4811	IRA ISD	7280	1.040000		\$85.55	\$87.07	\$107.21
2011	4811	SCURRY COUNTY	7280	0.398900		\$32.82	\$33.40	\$41.12
2011	4811	WESTERN TX COLLEGE	7280	0.211400		\$17.40	\$17.70	\$21.79
			TO	DTAL:	\$139.80	\$157.99	\$160.78	\$197.96

ixes are not paid in full before July 1, 2012 they will incure a 20% attourneys fee on the unpaid balance.

his is NOT a Tax Statement

# 2012 Notice of Appraised Value

Docket No. 40606 Do Not Pay From Response to Staffs 3-6This Notice Page 6

THIS IS NOT A BILL

CURRY COUNTY APPRAISAL DISTRICT

S12 COLLEGE AVENUE NYDER, TX 79549 one: 325-573-8549 Fax: 325-573-8458

DATE OF NOTICE: May 15, 2012

4615 1 MB 0.404 \*AUTO\*\*MIXED AADC 790 2 FT 18

Property ID. 20683 - 01-0208-4000-0004-1030
WIND ENERGY TRANSMISSION TEXAS LLC
210 BARTON SPRINGS RD STE 150
AUSTIN TX 78704-1256

Account #: 20683 Ownership %: 100.00

Ref ID2: 01-0208-4000-0004-1030

Legal: NE/COR NE/4 JP SMITH B1 /S4 /A 5.00

Legal Acres: 5

Situs:

Owner ID: 47854

Dear Property Owner,

We have appraised the property listed above for the tax year 2012. As of January 1, our appraisal is outlined below.

TVC have appliated the property lested above for the tax year 2012. As of Jan		#OW.
Appraisal Information	Last Year - 2011	Proposed - 2012
icture & Improvement Market Value	822	822
ket Value of Non Ag/Timber Land	6,458	9,700
ket Value of Ag/Timber Land	0	0
ket Value of Personal Property/Minerals	0	0
al Market Value	7,280	10.522
ductivity Value of Ag/Timber Land	0	0
raised Value * (Possible Homestead Limitations, see asterisk below)	7,280	10,522
nestead Cap Value excluding Non-Homesite Value (i.e. Ag, Commercial)	0	0
mptions (DV - Disabled Vet, DP-Disabled Person; HS-Homestead; OV65-Over 65)		

			U 100 U 10, 00,	l .		L L	
2011 ixable falue	Taxing Unit	Proposed Ex	2012 Emption Mount	2012 Taxable Value	2011 Tax Rate	2012 Estimated Taxes	2012 FreezeYear and Tax Celling**
7,280	SCURRY COUNTY	10,522	0	10,522	0.398900	41.97	
7,280	IRA ISD	10,522	0	10,522	1.040000	109.43	
7,280	WESTERN TX COLLEGE	10,522	0	10,522	0.211400	22.24	
7,280	HOSPITAL DISTRICT SCURRY	10,522	0	10,522	0.270000	28.41	

difference between the 2007 appraised value and the proposed 2012 appraised value is 44.53%. This percentage information is required by Tax Code section 25.19(b-1).

Texas Legislature does not set the amount of your local taxes. Your property tax burden is decided by your locally elected officials, and all inquiries erning your taxes should be directed to those officials.

The above tax estimates use last year's tax rates for the taxing units shown. The governing body of each unit (school board, county commissioners, and rth) decides whether property taxes increase. The appraisal district only determines your property's value. The taxing units will set tax rates later this year. It is residence homestead is protected from future appraisal value increase in excess of 10% per year from the date of the last appraisal PLUS the value of any improvements.

you are age 65 or older and received the \$10,000 school tax exemption on your home last year from the school listed above, your school taxes for this year will e higher than when you first received the exemption on your home. If you are disabled and received the \$10,000 school tax exemption on your home last year the school listed above, your school taxes for this year will not be higher than the 2003 taxes or the first year you received the exemption, whichever is later. If country, city, or junior college has approved a limitation on your taxes in the preceding year, your country, city, or junior college taxes will not be higher than the year your country, city, or junior college approved the limitation or the first year you qualified for the limitation. If you improved your property (by adding rooms or ings) your school, country, city, or junior college ceiling may increase for these improvements. If you are a surviving spouse age 55 or older, you may retain the ol, country, city, or junior college tax ceiling.

tact the appraisal office if you disagree with this year's proposed value for your property or if you have any problem with the property description or address mation. If the problem cannot be resolved, you have the right to appeal to the Appraisal Review Board (ARB)

u wish to appeal, you must file a WRITTEN protest with the ARB before the deadline date:

Deadline for filing a protest: June 14, 2012 Location of Hearings: 2612 COLLEG

2612 COLLEGE AVE SNYDER, TX 79549

ARB will begin hearings: July 10, 2012

ROTEST FORM to send to the Appraisal District Office is included with this notice, if you intend to appear and present evidence before the ARB. A protest is clent if it includes the protesting property owner, account number, properly address and reason for protesting. The ARB will notify you of the date, time, and a of your scheduled hearing. Enclosed, also, is information to help you in preparing your protest.

uhave any questions or need more information, please contact the appraisal district office at 325-573-8549 or at the address shown above.

erely.

f Appraiser 48

## Second Notice

Jana Young Tax Assessor Collector Scurry County Courthouse 1806 25th Street Snyder, Tx 79549

WIND ENERGY TRANSMISSION TEXAS LLC 210 BARTON SPRINGS RD STE 150 AUSTIN, TX 78704-1256

Property Subject to No. 40606
Response to Staffs 3-6

Property ID: 20715

Type: Real

Geographic ID: 01-0208-4000-0005-4004

5.3700 Legal Acres:

Legal Description: PT SE/4 JP SMITH B1 /S5 /A 5.37

Situs: 9967 ROADRUNNER PATH TX

DBA:

The amount due is based on the date payment is made. See Payment Schedule below for amount due.

Write in Amount Paid:	

Please Separate and Return Top Portion

perty ID:

20715

graphic ID: 01-0208-4000-0005-4004

al Acres: 5.3700

al Description: PT SE/4 JP SMITH B1 /S5 /A 5.37

Owner:

(47854) WIND ENERGY TRANSMISSION TEXAS LLC 210 BARTON SPRINGS RD STE 150 AUSTIN, TX 78704-1256

Pct Ownership:

100.0000000000

	04415					TOTAL DUE IF PAID IN		
ear	StmtiD	Taxing Unit	Taxable Value	Tax Rate	Base Tax	May 2012	June 2012	July 2012
011 011 011 011	4812 4812 4812 4812	SNYDER ISD		0.270000 0.398900	\$223.63 \$330.38 \$1072.41	\$252.71 \$373.32 \$1211.83 \$255.92	\$257.17 \$379.94 \$1233.27 \$260.45	\$316.67 \$467.82 \$1518.53 \$320.70
	······································		TC	 DTAL;	\$1852.90	\$2093.78	\$2130.83	\$2623.72

es are not paid in full before July 1, 2012 they will incure a 20% attourneys fee on the unpaid balance.