

Control Number: 40348



Item Number: 15

Addendum StartPage: 0

SOAH DOCKET, NO. 473-12-6064 PUC DOCKET NO. 40348

\$ \$ \$ \$ \$

§

APPLICATION OF TEXAS NEW MEXICO POWER COMPANY FOR APPROVAL OF AN ENERGY EFFICIENCY COST RECOVERY FACTOR

73-12-6064 40348 BEFORE THE STATE OF FICE MISSICH

OF

ADMINISTRATIVE HEARINGS

COMMISSION STAFF'S THIRD REQUEST FOR INFORMATION TO TEXAS NEW MEXICO POWER COMPANY QUESTIONS NOS. RR 3-1 THROUGH RR 3-7

Pursuant to § 22.144 of the Commission's Procedural Rules, the Staff of the Public Utility Commission of Texas (Staff) requests that Texas New Mexico Power Company (TNMP or the "Company") by and through its attorneys of record, provide responses to Staff's Third Request for Information (RFI).

Pursuant to P.U.C. PROC. R. 22.144(c)(2), Staff requests that answers to the requests for information be made under oath. Each answer should identify the person responsible for preparing the answer (other than the purely clerical aspects of its preparation), and the name of the witness in this proceeding who will sponsor the answer and guarantee its accuracy. In producing documents pursuant to this request for information, please indicate the specific request(s) to which the document is being produced.

Pursuant to P.U.C. PROC. R. 22.144(i), the respondent to these requests is under a duty to supplement any response that in light of newly discovered information modifies or makes incomplete an answer already supplied, within five days of the discovery of the new information.

Please answer each request and sub-request in the order in which they are listed and in sufficient detail to provide a complete and accurate answer to the request.

Provide an original and three copies of your answers to the Filing Clerk, Public Utility Commission of Texas, 1701 N. Congress Avenue, P.O. Box 13326. Austin, Texas, 78711-3326.

Respectfully Submitted,

Margaret Uhlig Pemberton Division Director-Legal Division

Keith Rogas Deputy Division Director-Legal Division

Karen S. Hubbard Managing Attorney-Legal Division

1. Januar F John M. Zerwas, Jr.

Attorney – Legal Division State Bar No. 24066329 (512) 936-7297 (512) 936-7268 (facsimile) Public Utility Commission of Texas 1701 N. Congress Avenue P.O. Box 13326 Austin, Texas 78711-3326

SOAH DOCKET NO. 473-12-6064 PUC DOCKET NO. 40348

CERTIFICATE OF SERVICE

I certify that a copy of this document will be served on all parties of record on May 15,

2012 in accordance with Public Utility Commission of Texas Procedural Rule 22.74.

John M. Zerwas, Jr.

SOAH DOCKET NO. 473-12-6064 PUC DOCKET NO. 40348

DEFINITIONS AND INSTRUCTIONS

"Applicant," "you," or "TNMP" refers to Texas New Mexico Power Company, its affiliates and any person acting or purporting to act on its behalf including without limitation: subsidiaries, attorneys, agents, advisors, investigators, representatives, employees or other persons.

The terms "document" or "documents" are used in their broadest sense to include, by way of illustration and not limitation, all written or graphic matter of every kind and description whether printed, produced or reproduced by any process whether visually, magnetically, mechanically, electronically or by hand, whether final or draft, original or reproduction, whether or not claimed to be privileged or otherwise excludable form discovery, and whether or not in your actual or constructive possession, custody, or control. The terms including writings, correspondence, telegrams, memoranda, studies, reports, surveys, statistical compilations, notes, calendars, tapes, computer disks, electronic storage of any type, data on computer drives, e-mails, cards, recordings, contracts, agreements, invoices, licenses, diaries, journals, accounts, pamphlets, books, ledgers, publications, microfilm, microfiche and any other data compilations from which information can be obtained and translated, by you if necessary, into reasonably usable form. "Document" or "documents" shall also include every copy of a document where the copy contains any commentary or notation of any kind that does not appear on the original or any other copy.

Pursuant to Rule 196.4 of the Texas Rules of Civil Procedure, Staff specifically requests that any electronic or magnetic data (which is included in the definition of "document") that is responsive to a request herein be produced on CD-ROM in a format that is compatible with Microsoft Office software and be produced with your response to these requests.

The terms "and" and "or" shall be construed as either disjunctive or conjunctive as necessary to make the request inclusive rather than exclusive.

"Each" shall be construed to include the word "every" and "every" shall be construed to include the word "each."

"Any" shall be construed to include "all" and "all" shall be construed to include "any."

The term "**concerning**" includes the following meanings: relating to; pertaining to; regarding; discussing; mentioning; containing; reflecting; evidencing; describing; showing; identifying; providing; disproving; consisting of; supporting; contradicting; in any way legally, logically, or factually connected with the matter to which the term refers; or having a tendency to prove or disprove the matter to which the term refers.

The term "including" means and refers to "including but not limited to."

Words used in the plural shall also be taken to mean and include the singular. Words used in the singular shall also be taken to mean and include the plural.

The present tense shall be construed to include the past tense, and the past tense shall be construed to include the present tense.

If any document is withheld under any claim of privilege, please furnish a list identifying each document for which a privilege is claimed, together with the following information: date, sender, recipients of copies, subject matter of the document, and the basis upon which such privilege is claimed.

Pursuant to P.U.C. Proc. R. 22.144(h)(4), if the response to any request is voluminous, please provide a detailed index of the voluminous material.

If the information requested is included in previously furnished exhibits, workpapers, responses to other discovery inquiries or otherwise, in hard copy or electronic format, please furnish specific references thereto, including Bates Stamp page citations and detailed cross-references.

SOAH DOCKET NO. 473-12-6064 PUC DOCKET NO. 40348

COMMISSION STAFF'S THIRD REQUEST FOR INFORMATION TO TEXAS NEW MEXICO POWER COMPANY QUESTIONS NOS. RR 3-1 THROUGH RR 3-7

- RR 3-1: Commercial Standard Offer Program (CSOP) Large and Small Projects Program:
 - (A) Explain TNMP's outreach efforts for the CSOP.
 - (B) Please list the measures offered by program, along with the incentive payment offered for each individual measure, for the CSOP.
 - (C) If the CSOP is discontinued for the 2013 Program Year, please explain how any of the measures offered under the CSOP will be incorporated into the SCORE/CitySmart Program or the Small Commercial Solutions Pilot Market Transformation Program.
- RR 3-2: Please explain the alternative cost-effectiveness standard TNMP has applied to the Solar PV Program. Include in your explanation the measure offered, measure life, cost of incentive, how the incentive payment is determined based on total measure install cost, the administrative costs associated with this program and how the cost benefit ratio is calculated.
- RR 3-3: Please provide TNMP's 2013 goal calculation under PURA 39.905(a)(3)(A).
- RR 3-4: Explain the 2013 Program Year Goal reduction from 5.016 MW, as calculated in the 2012 Energy Efficiency Plan and Report filed in Docket No. 40194 (Interchange Item No. 3), to 4.8 MW, as filed in Docket No. 40348. Please explain any changes to the 2013 budget that were made in accordance to this reduction.
- RR 3-5: Load Management Pilot:
 - (A) Explain TNMP's outreach efforts for the Load Management Pilot.
 - (B) Please provide detailed information on TNMP's administrative expenditures associated with the Load Management Program.
 - (C) Explain how any unspent funds will be reallocated in the event the Load Management program is undersubscribed.
 - (D) Please provide a progress report of participation and anticipated savings in the Load Management Pilot, including any additional load management achieved in compliance with concerns about resource adequacy, for 2012.

- RR 3-6: Please explain TNMP's total projected savings calculation of 9.213 MW for the 2013 Program Year in relation to the Company's request for a good cause exception reducing the demand goal.
- RR 3-7: Please provide projected cost per kW and per kWh for the 2012 and 2013 program years, as well as the historical cost per kW and per kWh for 2010 and 2011 program years.