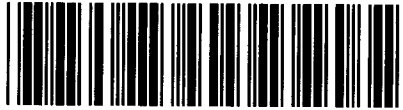


Control Number: 40076



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SOUTH TEXAS ELECTRIC COOPERATIVE  
TRANSMISSION CONSTRUCTION PROGRESS REPORT  
for  
May 2012

Public Utility Commission of Texas  
Project No. **38987**

**40076**

| Utility<br>Project<br>Number | Project Name                                   | Location<br>(City/County) | Description                                                                  | Estimated (or<br>Actual) Start<br>Date | Finish Date<br>(Construction<br>Complete) | Date<br>Entered<br>(if<br>Applicable) | Initial Estimated<br>Project Cost (\$) | Final Estimated<br>Project Cost (\$) | Final Actual<br>Project Cost (\$) | %<br>Variance | Percent<br>Complete | Existing<br>Voltage<br>(KV) | Upgrades/<br>Voltage<br>(KV) | Circuit<br>Length<br>(Miles) | Conductor<br>Type & Size &<br>Bundling | Structure<br>Type(s)           | Existing<br>ROW Width<br>(Feet) | Existing<br>ROW Length<br>(Miles) | New<br>ROW Width<br>(Feet) | New<br>ROW Length<br>(Miles) | Rel. Section or<br>PUC<br>Number | Comments                          |
|------------------------------|------------------------------------------------|---------------------------|------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------|---------------------------------------|----------------------------------------|--------------------------------------|-----------------------------------|---------------|---------------------|-----------------------------|------------------------------|------------------------------|----------------------------------------|--------------------------------|---------------------------------|-----------------------------------|----------------------------|------------------------------|----------------------------------|-----------------------------------|
| 711-2231                     | West George West to<br>Tilden                  | Live Oak &<br>McMullen    | replace existing 69KV line with double circuit<br>138KV & 69KV (20.85 Miles) | 01/01/12                               | 06/01/12                                  |                                       | \$ 7,750,000.00                        |                                      |                                   |               | 12%                 | 69.00                       | 138/69                       | 20.85                        | 795 ACSR                               | Single pole                    | 50                              | 20.85                             | 100                        | 20.85                        | 25.101 (c)(5)(C)                 | Tangent structures order placed   |
| 711-2227                     | Vandalia to El Toro to<br>Correll              | Jackson & Wharton         | replace existing 69KV line with double circuit<br>138KV & 69KV (28 Miles)    | 01/01/12                               | 06/01/12                                  |                                       | \$ 9,690,000.00                        |                                      |                                   |               | 12%                 | 69.00                       | 138/69                       | 28.00                        | 795 ACSR                               | Single pole                    | 50                              | 28.00                             | 100                        | 28.00                        | 25.101 (c)(5)(C)                 | Tangent structures order placed   |
| 711-2227                     | Correll to El Campo                            | Wharton                   | replace existing 69KV line with double circuit<br>138KV & 69KV (21 Miles)    | 01/01/12                               | 06/01/12                                  |                                       | \$ 7,690,000.00                        |                                      |                                   |               | 12%                 | 69                          | 138/69                       | 21.00                        | 795 ACSR                               | Single pole                    | 50                              | 21.00                             | 100                        | 21.00                        | 25.101 (c)(5)(C)                 | Tangent structures order placed   |
| 709-2006                     | Dodrina & Sauer - New<br>138KV Line            | Hidalgo                   | 6.17 Miles 138kv Transmission Line                                           | 09/03/12                               | 02/01/13                                  |                                       | 4,265,000                              |                                      |                                   |               | 0%                  | 138                         |                              | 6.17                         | 795 ACSS                               | Single pole -<br>concrete pole |                                 |                                   | 50                         | 6.00                         | 32775                            | Right of way/ condemnation issues |
| 709-2007                     | Sauer to Gandy-New<br>138KV Line               | Hidalgo                   | 4.5 Miles 138kv Transmission Line                                            | 01/25/10                               | 02/28/11                                  | 09/29/11                              | 3,543,800                              |                                      |                                   |               | 100%                | 138                         |                              | 4.50                         | 795 ACSS                               | Single pole -<br>concrete pole |                                 |                                   | 50                         | 6.00                         | 32775                            | Right of way/ condemnation issues |
| 709-2011                     | Meer - Phin-Alberta<br>Road 138KV Line Rebuild | Hidalgo                   | 3.75 Miles 138kv Transmission Line                                           | 10/11/10                               | 06/09/11                                  | 06/09/11                              | 1,945,000                              |                                      |                                   |               | 100%                | 138                         |                              | 3.75                         | 795 ACSS                               | Single pole -<br>concrete pole | 25                              | 3.75                              |                            |                              | 25.101 (c)(5)(B)                 |                                   |
| 709-2013                     | Dodrina Substation                             | Hidalgo                   | Add 138KV Breakers and Upgrade 138KV<br>Switches                             | 02/01/10                               | 07/01/10                                  |                                       | 250,000                                |                                      |                                   |               | 100%                | 138                         |                              | 0                            |                                        |                                |                                 |                                   |                            |                              | 25.101 (c)(5)(A)                 | Awaiting Final Costs              |
| 709-2012                     | Gandy Substation                               | Hidalgo                   | Add 138KV Breakers and Upgrade 138KV<br>Switches                             | 02/01/10                               | 07/01/10                                  |                                       | 250,000                                |                                      |                                   |               | 100%                | 138                         |                              | 0                            |                                        |                                |                                 |                                   |                            |                              | 25.101 (c)(5)(A)                 | Awaiting Final Costs              |
| 709-2016                     | Alberta Switch Station                         | Hidalgo                   | Build New 138KV Switching Station                                            | 10/15/10                               | 06/30/11                                  | 12/02/11                              | 2,600,000                              |                                      |                                   |               | 100%                | 138                         |                              | 0                            |                                        |                                |                                 |                                   |                            |                              | 25.101 (c)(2)                    | Awaiting Final Costs              |
| 710-2042                     | Alberta Switch Station-<br>Valverde            | Hidalgo                   | Reconductor 4.05 miles of 138KV Line                                         | 09/12/11                               | 12/02/11                                  | 12/02/11                              | 4,000,000                              |                                      |                                   |               | 100%                | 138                         |                              | 0                            | 795 ACSS                               | Concrete &<br>Steel            | 25                              |                                   |                            |                              | 25.101 (c)(2)                    | Awaiting Final Costs              |
| 711-2159                     | Valverde-AEP Westaco<br>Switch                 | Hidalgo                   | Reconductor 4.4 miles of 138KV Line                                          | 04/02/12                               | 09/30/11                                  |                                       | 4,000,000                              |                                      |                                   |               | 7%                  | 138                         |                              | 0                            | 795 ACSS                               | Concrete &<br>Steel            | 25                              |                                   |                            |                              | 25.101 (c)(2)                    | Design stage                      |
| 711-2061                     | Haskell-Burns                                  | Hidalgo                   | Reinsulate 4 miles of 138KV Line                                             | 09/29/11                               | 06/09/11                                  | 12/06/11                              | 100,000                                |                                      |                                   |               | 100%                | 138                         |                              |                              | 559 ACSR                               | Wood or<br>concrete pole       | 25                              |                                   |                            |                              | 25.101 (c)(5)(B)                 | Awaiting Final Costs              |
| 712-2016                     | Sauer Sub-AEP El Gato<br>Te                    | Hidalgo                   | Add 138KV Breakers and 138KV Switches                                        | 04/02/12                               | 06/01/12                                  |                                       | 400,000                                |                                      |                                   |               |                     | 138                         |                              |                              |                                        |                                |                                 |                                   |                            |                              | 25.101 (c)(5)(A)                 |                                   |

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