

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility Pl
For the Interim and Final

Allocated AFUDC Includ

Line No	FERC Account Detail	Component
79	Station Equipment - TP	Cable Trench
80	Station Equipment - TP	Yard Conduit
81	Station Equipment - TP	Weld Fittings
82	Station Equipment - TP	Anchor Bolts
83	Station Equipment - TP	Bare Conductor
84	Station Equipment - TP	Junction Boxes
85	Franchises and Consents	CCN
86	Organization	Organization
87		

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Allocated AFUDC Includ

Line No	FERC Account Detail	Component
Line No	FERC Account Detail	Component
1	Poles and Fixtures - TP	Poles and fixtures
2	Overhead conductors and devices - TP	Overhead conductors and devices
3	Overhead conductors and devices - TP	Overhead conductors and devices
4	Overhead conductors and devices - TP	Overhead conductors and devices
5	Overhead conductors and devices - TP	Overhead conductors and devices
6	Overhead conductors and devices - TP	Overhead conductors and devices
7	Land Rights - TP	ROW
8	Land Rights - TP	ROW
9	Land Rights - TP	ROW
10	Land - TP	Land
11	Land - TP	Land
12	Land - TP	Land
13	Poles and Fixtures - TP	Concrete Poles
14	Poles and Fixtures - TP	Steel Poles
15	Poles and Fixtures - TP	Concrete Foundations
16	Overhead conductors and devices - TP	Supply Conductor
17	Overhead conductors and devices - TP	Spacers
18	Overhead conductors and devices - TP	Dampers
19	Overhead conductors and devices - TP	Splices
20	Overhead conductors and devices - TP	Supply OPGW
21	Overhead conductors and devices - TP	Fiber Splice Kit
22	Overhead conductors and devices - TP	Supply OHGW
23	Overhead conductors and devices - TP	Insulator Assemblies
24	Structures and Improvements - TP	Culverts
25	Poles and Fixtures - TP	Anchor Rods
26	Structures and Improvements - TP	Gates

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Line No	FERC Account Detail	Component
27	Structures and Improvements - TP	Cattle Guard
28	Structures and Improvements - TP	Barbed Wire Fence
29	Poles and Fixtures - TP	Guy wire
30	Poles and Fixtures - TP	Concrete Poles
31	Poles and Fixtures - TP	Steel Poles
32	Poles and Fixtures - TP	Concrete foundations
33	Overhead conductors and devices - TP	Supply Conductor
34	Overhead conductors and devices - TP	Splicing
35	Overhead conductors and devices - TP	Hardware: dampeners, spacers, marker balls, bird diverters and etc.
36	Overhead conductors and devices - TP	Supply OPGW
37	Overhead conductors and devices - TP	Splicing
38	Overhead conductors and devices - TP	Hardware: dampeners, spacers, marker balls, bird diverters and etc.
39	Overhead conductors and devices - TP	Supply OHGW
40	Overhead conductors and devices - TP	Splicing
41	Overhead conductors and devices - TP	Hardware: dampeners, spacers, marker balls, bird diverters and etc.
42	Overhead conductors and devices - TP	Insulators
43	Overhead conductors and devices - TP	Davit arms
44	Overhead conductors and devices - TP	Pole grounding and ground rods
45	Structures and Improvements - TP	Culvert
46	Structures and Improvements - TP	Cattle guards
47	Structures and Improvements - TP	Gates (including bracing)
48	Structures and Improvements - TP	Fencing
49	Poles and Fixtures - TP	Guying
50	Poles and Fixtures - TP	Guy anchors
51	Poles and Fixtures - TP	Concrete Poles
52	Poles and Fixtures - TP	Steel Poles
53	Poles and Fixtures - TP	Concrete foundations
54	Overhead conductors and devices - TP	Supply Conductor
55	Overhead conductors and devices - TP	Splicing
56	Overhead conductors and devices - TP	Hardware: dampeners, spacers, marker balls, bird diverters and etc.
57	Overhead conductors and devices - TP	Supply OPGW

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Line No	FERC Account Detail	Component
58	Overhead conductors and devices - TP	Splicing
59	Overhead conductors and devices - TP	Hardware: dampeners, spacers, marker balls, bird diverters and etc.
60	Overhead conductors and devices - TP	Supply OHGW
61	Overhead conductors and devices - TP	Splicing
62	Overhead conductors and devices - TP	Hardware: dampeners, spacers, marker balls, bird diverters and etc.
63	Overhead conductors and devices - TP	Insulators
64	Overhead conductors and devices - TP	Davit arms
65	Overhead conductors and devices - TP	Pole grounding and ground rods
66	Overhead conductors and devices - TP	Culvert
67	Structures and Improvements - TP	Cattle guards
68	Structures and Improvements - TP	Gates (including bracing)
69	Structures and Improvements - TP	Fencing
70	Poles and Fixtures - TP	Guying
71	Poles and Fixtures - TP	Guy anchors
72	Station Equipment - TP	Supply Breakers (HV & LV)
73	Station Equipment - TP	Supply Switches
74	Station Equipment - TP	Supply Fencing, Lighting
75	Station Equipment - TP	Supply Buss Work & Steel Struc
76	Station Equipment - TP	Supply Control House
77	Structures and Improvements - TP	RTU
78	Station Equipment - TP	Supply Insulators
79	Station Equipment - TP	Supply SSVT's
80	Station Equipment - TP	Protective Relay Panels
81	Station Equipment - TP	Wave Traps/Tuners
82	Station Equipment - TP	CCVTs
83	Station Equipment - TP	Surge Arrestors
84	Station Equipment - TP	Fiber Optics
85	Station Equipment - TP	Cable Tray
86	Station Equipment - TP	Control Cable
87	Station Equipment - TP	Power Cable
88	Station Equipment - TP	Cable Trench

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Line No	FERC Account Detail	Component
89	Station Equipment - TP	Yard Conduit
90	Station Equipment - TP	Weld Fittings
91	Station Equipment - TP	Anchor Bolts
92	Station Equipment - TP	Bare Conductor
93	Station Equipment - TP	Junction Boxes
94	Station Equipment - TP	Supply Shunt Reactor
95	Station Equipment - TP	Aluminum Bus & Fittings
96	Station Equipment - TP	Capacitors
97	Station Equipment - TP	Current Transformers System
98	Station Equipment - TP	Reactors
99	Station Equipment - TP	Fiber Optic Signal Columns
100	Station Equipment - TP	Metal Oxide Varistors
101	Station Equipment - TP	Platform Steel
102	Station Equipment - TP	Manufacturer of Bypass Switch
103	Station Equipment - TP	Manufacturer of the Control and Protection System
104	Station Equipment - TP	Manufacturer of Insulators
105	Station Equipment - TP	Copper & Fiber Cables
106	Station Equipment - TP	Supply Switches - Kopperl
107	Station Equipment - TP	Meter
108	Station Equipment - TP	Supply Fencing, Lighting - Kopperl
109	Station Equipment - TP	Supply Buss Work/Steel Structu
110	Station Equipment - TP	Supply Control House - Kopperl
111	Structures and Improvements - TP	RTU
112	Station Equipment - TP	Supply Insulators - Kopperl
113	Station Equipment - TP	Supply SSVT's
114	Station Equipment - TP	Protective Relay Panels
115	Station Equipment - TP	Wave Traps/Tuners
116	Station Equipment - TP	CCVTs
117	Station Equipment - TP	Surge Arrestors
118	Station Equipment - TP	Fiber Optics
119	Station Equipment - TP	Cable Tray

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Allocated AFUDC Includ

Line No	FERC Account Detail	Component
120	Station Equipment - TP	Control Cable
121	Station Equipment - TP	Power Cable
122	Station Equipment - TP	Cable Trench
123	Station Equipment - TP	Yard Conduit
124	Station Equipment - TP	Weld Fittings
125	Station Equipment - TP	Anchor Bolts
126	Station Equipment - TP	Bare Conductor
127	Station Equipment - TP	Junction Boxes

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Allocated AFUDC Includ

Line No	FERC Account Detail	Component
128	Station Equipment - TP	Aluminum Bus & Fittings
129	Station Equipment - TP	Manufacturer of Capacitors
130	Station Equipment - TP	Manufacturer of the Current Transformers System
131	Station Equipment - TP	Manufacturer of Reactors
132	Station Equipment - TP	Manufacturer of Fiber Optic Signal Columns
133	Station Equipment - TP	Manufacturer of Metal Oxide Varistors
134	Station Equipment - TP	Manufacturer of the Platform Steel
135	Station Equipment - TP	Manufacturer of Bypass Switch
136	Station Equipment - TP	Manufacturer of the Control and Protection System
137	Station Equipment - TP	Manufacturer of Insulators
138	Station Equipment - TP	Copper & Fiber Cables
139	Station Equipment - TP	Spares - Capacitors
140	Station Equipment - TP	Supply Breakers
141	Station Equipment - TP	Supply Switches - Romney
142	Station Equipment - TP	Meter
143	Station Equipment - TP	Supply Fencing, Lighting - Rom
144	Station Equipment - TP	Supply Buss Work/Steel Structu
145	Station Equipment - TP	Supply Control House - Romney
146	Structures and Improvements - TP	RTU
147	Station Equipment - TP	Supply Insulators - Romney
148	Station Equipment - TP	Supply SSVT's
149	Station Equipment - TP	Supply Shunt Reactor-Romney
150	Station Equipment - TP	Protective Relay Panels
151	Station Equipment - TP	Wave Traps/Tuners
152	Station Equipment - TP	CCVTs
153	Station Equipment - TP	Surge Arrestors
154	Station Equipment - TP	Fiber Optics
155	Station Equipment - TP	Cable Tray
156	Station Equipment - TP	Control Cable
157	Station Equipment - TP	Power Cable
158	Station Equipment - TP	Cable Trench

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Allocated AFUDC Includ

Line No	FERC Account Detail	Component
159	Station Equipment - TP	Yard Conduit
160	Station Equipment - TP	Weld Fittings
161	Station Equipment - TP	Anchor Bolts
162	Station Equipment - TP	Bare Conductor
163	Station Equipment - TP	Junction Boxes
164	Station Equipment - TP	Breakers-Capital Spares
165	Station Equipment - TP	SSTVT's-Capital Spares
166	Station Equipment - TP	Switches-Capital Spares
167	Station Equipment - TP	Shunt Reactor Components-Cap S
168	Office Furniture and Equipment - GP	Office furniture and equipment
169	Structures and Improvements - TP	Structures and improvements
170	Communication Equipment - GP	Communication Equipment - field assets, telephone
171	Office Furniture and Equipment - GP	Office furniture and equipment
172	Franchises and Consents	CCN
173		
174		
175		
176		
177	Office Furniture and Equipment - GP	
178		
179		
180		
181		

Cost by FERC Account

Lone Star Transmission,
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Allocated AFUDC Includ

Line No	FERC Account Detail	Component
FERC Account Detail		
	Organization	85,443
	Franchises and Consents	857,254
	Land - TP	948,301
	Structures and Improvements - TP	7,599,869
	Station Equipment - TP	44,848,159
	Computer Hardware - RTMOP	3,082,037
	Computer Software - RTMOP	622,618
	Communication Equipment - RTMOP	1,025,695
	Office Furniture and Equipment - GP	60,340
	Communication Equipment - GP	209,603
	Miscellaneous Equipment - GP	15,879
	Office Furniture and Equipment - GP	220,825
		59,576,023
Total Cost by FERC Acct		
	Franchises and Consents	10,567,856
	Land - TP	1,540,715
	Land Rights - TP	115,877,701
	Structures and Improvements - TP	12,231,031
	Station Equipment - TP	86,427,904
	Poles and Fixtures - TP	235,247,817
	Overhead conductors and devices - TP	262,987,801
	Office Furniture and Equipment - GP	63,825
	Communication Equipment - GP	20,155
		724,964,804

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Allocated AFUDC Includ		
Line No	FERC Account Detail	Component
	Total CAPEX	784,540,827

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AFUDC Allocation - Interim

Line No	Detail	Cost
1	Leashold Improvements (Permits, TI Offset, Proj Mgmt, A/E, Utilities)	1,403,000
2	Furniture	385,000
3	Circuit build-out	150,000
4	Network Equipment	20,000
5	Firewall Equipment	22,000
6	Wiring	50,000
7	Phone Equipment (Non-ERCOT)	60,000
8	Racks	16,000
9	Servers	48,000
10	Refrigerators, Microwaves, etc.	5,000
11	Labor / Services	65,000
12	Video Wall, Projection	375,000
13	Leashold Improvements (Permits, TI Offset, Proj Mgmt, A/E, Utilities)	673,000
14	Furniture	149,000
15	Circuit build-out	150,000
16	Network Equipment	20,000
17	Firewall Equipment	22,000
18	Wiring	50,000
19	Phone Equipment (Non-ERCOT)	60,000
20	Racks	16,000
21	Servers	48,000
22	Refrigerators, Microwaves, etc.	5,000
23	Labor / Services	53,000
24	Video Wall, Projection	225,000
25	Computer Equipment	479,500
26	Network Equipment	161,787

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AFUDC Allocation - Interim

Allocated AFUDC Includ		
Line No	Detail	Cost
27	Software & Licenses	291,921
28	Site Preparation	9,379
29	ERCOT Communications	16,413
30	Computer Equipment	398,221
31	Network Equipment	172,813
32	Software & Licenses	100,181
33	Site Preparation	1,252
34	ERCOT Communications	17,532
35	Station Spares	295,000
36	Office Furnishings and Equipment	32,000
37	Leasehold Improvements	70,000
38	Telecom, IM	12,000
39	Laptops	6,000
40	Land	502,306
41	Land	291,489
42		4,890,492
43		1,923,504
44		95,348
45		2,957,313
46		111,280
47		97,662
48		496,510
49		1,238,183
50		1,924,606
51		241,151
52		443,114

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AFUDC Allocation - Interim

Allocated AFUDC Includ	
Line No	Cost
53	419,883
54	8,762
55	13,684
56	904,546
57	100,522
58	137,376
59	36,681
60	46,988
61	173,731
62	10,750
63	3,198,631
64	905,386
65	61,298
66	1,614,286
67	109,126
68	96,799
69	233,537
70	1,006,653
71	1,336,846
72	138,858
73	279,338
74	264,833
75	48,282
76	13,563
77	369,794
78	52,510

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AFUDC Allocation - Interim

Allocated AFUDC Includ	Line No	Detail	Cost
	79		117,794
	80		27,111
	81		242,446
	82		21,564
	83		92,833
	84		9,940
	85	Certificate of Convenience and Necessity	831,544
	86	Organizational Costs	82,881
	87		34,355,730

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AFUDC Allocation - Interim

Allocated AFUDC Includ		
Line No	Detail	Cost

AFUDC Allocation - Final

Line No	Detail	Cost
1	Poles - Capital Spares	205,000
2	Conductor - Capital Spares	286,000
3	Insulators - Capital Spares	451,000
4	OHGW - Capital Spares	4,000
5	OPGW - Capital Spares	26,000
6	OPGW - Capital Spares	4,000
7	ROW	13,284,978
8	ROW	70,634,619
9	ROW	12,393,950
10	Land	494,599
11	Land	135,404
12	Land	141,825
13		13,864,254
14		4,041,491
15		712,738
16		26,990,584
17		1,983,090
18		985,598
19		102,701
20		884,131
21		238,815
22		336,079
23		22,852,534
24		692,279
25		1,377,908
26		357,277

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AFUDC Allocation - Interim

Allocated AFUDC Includ

Line No	Detail	Cost
27		19,338
28		69,665
29		1,134,681
30		25,764,014
31		9,514,884
32		2,057,257
33		50,303,840
34		706,117
35		3,178,045
36		1,601,311
37		260,829
38		764,125
39		625,305
40		5,503
41		116,909
42		25,040,317
43		4,406,339
44		659,120
45		512,578
46		25,112
47		448,143
48		390,799
49		2,559,711
50		2,210,566
51		4,289,262
52		1,925,631
53		374,572
54		4,938,654
55		135,298
56		313,435
57		314,445

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AFUDC Allocation - Interim

Allocated AFUDC Includ

Line No	Detail	Cost
58		49,977
59		70,927
60		122,789
61		1,055
62		33,222
63		2,454,782
64		676,900
65		129,064
66		98,215
67		4,811
68		85,869
69		74,881
70		237,454
71		423,565
72		3,927,563
73		1,483,113
74		91,649
75		2,708,186
76		145,266
77		98,527
78		352,825
79		863,267
80		1,886,144
81		279,289
82		325,004
83		385,090
84		17,912
85		23,132
86		769,636
87		49,467
88		235,371

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AFUDC Allocation - Interim

Allocated AFUDC Includ	Line No	Detail	Cost
	89		41,960
	90		353,133
	91		66,498
	92		171,176
	93		16,694
	94		2,120,445
	95		110,299
	96		3,750,262
	97		225,516
	98		317,898
	99		99,269
	100		917,968
	101		472,539
	102		732,815
	103		503,031
	104		431,343
	105		146,361
	106		392,852
	107		187,032
	108		102,354
	109		991,755
	110		99,035
	111		98,527
	112		129,055
	113		432,990
	114		497,711
	115		157,560
	116		162,709
	117		154,036
	118		43,100
	119		10,124

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AFUDC Allocation - Interim

Allocated AFUDC Includ		
Line No	Detail	Cost
120		265,946
121		49,873
122		79,127
123		18,549
124		167,138
125		18,696
126		44,563
127		5,612

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AFUDC Allocation - Interim

Allocated AFUDC Includ	Line No	Detail	Cost
	128		102,078
	129		3,556,970
	130		208,708
	131		294,204
	132		91,871
	133		849,551
	134		437,321
	135		678,197
	136		465,540
	137		399,195
	138		135,452
	139		488,212
	140		968,603
	141		522,465
	142		164,063
	143		107,660
	144		1,200,369
	145		82,082
	146		86,428
	147		279,563
	148		432,990
	149		3,354,127
	150		604,885
	151		138,210
	152		142,727
	153		135,119
	154		36,894
	155		8,884
	156		392,874
	157		44,760
	158		123,044

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AFUDC Allocation - Interim

Allocated AFUDC Includ		
Line No	Detail	Cost
159		24,796
160		247,661
161		28,281
162		84,028
163		4,984
164		695,000
165		235,900
166		71,358
167		25,347
168	Office Furnishings and Equipment	32,000
169	Leasehold Improvements	70,000
170	Telecom, IM	12,000
171	Laptops	6,000
172	Certificate of Convenience and Necessity	9,691,269
173		378,598,827
174		
175	Total Interim & Final	412,954,557
176		
177	In-Service Office Furniture and Equipment - 2011	220,825
178		
179	Total Plant-Inservice	413,175,382
180		
181		

For Tax

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AFUDC Allocation - Interim

Allocated AFUDC Includ		
Line No	Detail	Cost
	Grading and Clearing	
		2,890,493
		6,112,277
		9,124,379

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AFUDC Allocation - Interim

Allocated AFUDC Includ		
Line No	Detail	Cost

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Allocated AFUDC Includ

Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
1	734,109	2,137,109	23,899	2,161,008
2	201,448	586,448	6,558	593,006
3	78,486	228,486	2,555	231,041
4	10,465	30,465	341	30,806
5	11,511	33,511	375	33,886
6	26,162	76,162	852	77,014
7	31,395	91,395	1,022	92,417
8	8,372	24,372	273	24,644
9	25,116	73,116	818	73,933
10	2,616	7,616	85	7,701
11	34,011	99,011	1,107	100,118
12	196,216	571,216	6,388	577,604
13	352,142	1,025,142	11,464	1,036,606
14	77,963	226,963	2,538	229,501
15	78,486	228,486	2,555	231,041
16	10,465	30,465	341	30,806
17	11,511	33,511	375	33,886
18	26,162	76,162	852	77,014
19	31,395	91,395	1,022	92,417
20	8,372	24,372	273	24,644
21	25,116	73,116	818	73,933
22	2,616	7,616	85	7,701
23	27,732	80,732	903	81,635
24	117,729	342,729	3,833	346,562
25	250,895	730,395	8,168	738,563
26	84,654	246,441	2,756	249,197

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Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
27	152,745	444,666	4,973	449,638
28	4,907	14,286	160	14,446
29	8,588	25,001	280	25,281
30	208,366	606,588	6,783	613,371
31	90,423	263,236	2,944	266,180
32	52,419	152,601	1,707	154,307
33	655	1,908	21	1,929
34	9,173	26,705	299	27,004
35		295,000	3,299	298,299
36	16,744	48,744	545	49,289
37	36,627	106,627	1,192	107,819
38	6,279	18,279	204	18,483
39	3,139	9,139	102	9,242
40	71,268	573,573	6,414	579,988
41	44,625	336,114	3,759	339,873
42	3,057,709	7,948,201	88,884	8,037,085
43	1,202,643	3,126,147	34,960	3,161,107
44	59,615	154,962	1,733	156,695
45	1,849,017	4,806,329	53,749	4,860,078
46	1,861,463	1,972,744	22,061	1,994,805
47	61,062	158,724	1,775	160,499
48	310,436	806,946	9,024	815,970
49	774,156	2,012,338	22,504	2,034,842
50	1,203,332	3,127,939	34,980	3,162,918
51	150,776	391,927	4,383	396,310
52	277,050	720,164	8,054	728,218

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Allocated AFUDC Includ

Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
53	262,525	682,408	7,631	690,039
54	5,478	14,240	159	14,399
55	8,555	22,239	249	22,488
56	565,554	1,470,100	16,440	1,486,540
57	62,850	163,371	1,827	165,198
58	85,892	223,268	2,497	225,765
59	22,934	59,615	667	60,282
60	29,378	76,366	854	77,220
61	108,623	282,353	3,158	285,511
62	6,721	17,471	195	17,666
63	1,998,171	5,196,802	58,116	5,254,917
64	565,590	1,470,976	16,450	1,487,426
65	38,292	99,590	1,114	100,704
66	1,008,437	2,622,723	29,330	2,652,052
67	1,126,255	1,235,382	13,815	1,249,197
68	60,470	157,269	1,759	159,027
69	145,890	379,427	4,243	383,670
70	628,851	1,635,504	18,290	1,653,794
71	835,122	2,171,969	24,289	2,196,258
72	86,744	225,602	2,523	228,125
73	174,501	453,839	5,075	458,915
74	165,440	430,274	4,812	435,086
75	30,162	78,444	877	79,321
76	8,472	22,035	246	22,281
77	231,008	600,802	6,719	607,521
78	32,803	85,313	954	86,267

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
79	73,585	191,379	2,140	193,519
80	16,936	44,047	493	44,540
81	151,455	393,902	4,405	398,307
82	13,471	35,035	392	35,427
83	57,993	150,826	1,687	152,513
84	6,209	16,149	181	16,330
85		831,544		831,544
86		82,881		82,881
87	22,592,733	56,948,463	626,626	57,575,088

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	G&A Capital Allocation -		Total Cost Pre-Interim G&A
		Total Cost Pre-G&A	LTD Thru Mar 2012	
1	-	205,000	2,293	207,293
2	-	286,000	3,198	289,198
3	-	451,000	5,044	456,044
4	-	4,000	45	4,045
5	-	26,000	291	26,291
6	-	4,000	45	4,045
7	2,479,603	15,764,581	176,294	15,940,875
8	4,030,549	74,665,169	834,977	75,500,145
9	1,075,167	13,469,116	150,624	13,619,741
10	222,328	716,927	8,017	724,944
11	193,643	329,048	3,680	332,727
12	193,643	335,469	3,752	339,220
13	28,494,318	42,358,572	473,694	42,832,266
14	8,306,219	12,347,710	138,084	12,485,794
15	1,464,845	2,177,583	24,352	2,201,935
16	17,625,629	44,616,213	498,941	45,115,153
17	1,295,015	3,278,105	36,659	3,314,764
18	643,624	1,629,223	18,220	1,647,442
19	67,067	169,768	1,899	171,666
20	577,363	1,461,494	16,344	1,477,838
21	155,953	394,767	4,415	399,182
22	219,469	555,548	6,213	561,760
23	14,923,363	37,775,898	422,446	38,198,344
24	336,644	1,028,923	11,506	1,040,429
25	2,831,927	4,209,836	47,078	4,256,914
26	173,738	531,015	5,938	536,953

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility Pl
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	G&A Capital Allocation -		
		Total Cost Pre-G&A	LTD Thru Mar 2012	Total Cost Pre-Interim G&A
27	9,404	28,742	321	29,063
28	33,877	103,542	1,158	104,700
29	2,332,037	3,466,717	38,768	3,505,485
30	49,793,492	75,557,506	844,956	76,402,462
31	18,389,187	27,904,071	312,050	28,216,121
32	3,976,011	6,033,268	67,470	6,100,738
33	22,581,189	72,885,028	815,069	73,700,098
34	316,973	1,023,090	11,441	1,034,532
35	1,426,611	4,604,656	51,494	4,656,149
36	718,822	2,320,133	25,946	2,346,078
37	117,085	377,915	4,226	382,141
38	343,012	1,107,137	12,381	1,119,518
39	280,697	906,002	10,132	916,134
40	2,470	7,973	89	8,062
41	52,480	169,389	1,894	171,283
42	11,240,496	36,280,813	405,726	36,686,540
43	1,977,988	6,384,327	71,396	6,455,722
44	295,876	954,996	10,680	965,676
45	143,279	655,857	7,334	663,191
46	7,019	32,131	359	32,490
47	125,268	573,411	6,412	579,823
48	109,238	500,037	5,592	505,629
49	4,947,093	7,506,804	83,948	7,590,752
50	4,272,307	6,482,873	72,498	6,555,370
51	9,127,349	13,416,611	150,037	13,566,648
52	4,097,653	6,023,285	67,358	6,090,643
53	797,072	1,171,644	13,102	1,184,747
54	4,749,946	9,688,600	108,347	9,796,948
55	130,128	265,426	2,968	268,394
56	301,458	614,893	6,876	621,769
57	302,430	616,874	6,898	623,773

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility Pl
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	G&A Capital Allocation -		
		Total Cost Pre-G&A	LTD Thru Mar 2012	Total Cost Pre-Interim G&A
58	48,068	98,045	1,096	99,142
59	68,217	139,144	1,556	140,700
60	118,098	240,887	2,694	243,581
61	1,014	2,069	23	2,092
62	31,953	65,175	729	65,904
63	2,360,984	4,815,765	53,854	4,869,620
64	651,036	1,327,936	14,850	1,342,786
65	124,133	253,197	2,831	256,029
66	58,887	157,102	1,757	158,859
67	2,885	7,695	86	7,781
68	51,485	137,354	1,536	138,890
69	44,897	119,778	1,339	121,117
70	505,291	742,745	8,306	751,051
71	901,327	1,324,893	14,816	1,339,709
72	2,867,597	6,795,160	75,990	6,871,150
73	1,082,852	2,565,965	28,695	2,594,660
74	66,915	158,564	1,773	160,337
75	1,977,304	4,685,490	52,398	4,737,887
76	3,997,562	4,142,827	46,329	4,189,156
77	71,937	170,464	1,906	172,371
78	257,605	610,430	6,826	617,256
79	630,290	1,493,557	16,702	1,510,259
80	1,377,114	3,263,258	36,493	3,299,751
81	203,915	483,205	5,404	488,608
82	237,292	562,296	6,288	568,584
83	281,162	666,252	7,451	673,702
84	13,078	30,989	347	31,336
85	16,889	40,020	448	40,468
86	561,927	1,331,563	14,891	1,346,454
87	36,117	85,584	957	86,541
88	171,850	407,221	4,554	411,775

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
89	30,636	72,595	812	73,407
90	257,830	610,963	6,832	617,795
91	48,551	115,049	1,287	116,336
92	124,979	296,154	3,312	299,466
93	12,189	28,882	323	29,205
94	165,610	2,286,055	25,565	2,311,620
95	91,971	202,270	2,262	204,532
96	3,127,080	6,877,343	76,909	6,954,252
97	188,042	413,557	4,625	418,182
98	265,072	582,970	6,519	589,489
99	82,774	182,043	2,036	184,078
100	765,429	1,683,397	18,825	1,702,222
101	394,017	866,557	9,691	876,248
102	611,043	1,343,857	15,028	1,358,885
103	419,442	922,473	10,316	932,789
104	359,666	791,009	8,846	799,855
105	122,040	268,401	3,002	271,402
106	327,572	720,424	8,056	728,481
107	155,952	342,984	3,836	346,820
108	85,346	187,699	2,099	189,798
109	826,955	1,818,711	20,339	1,839,049
110	1,353,190	1,452,225	16,240	1,468,465
111	82,155	180,683	2,021	182,703
112	107,610	236,665	2,647	239,311
113	361,040	794,029	8,880	802,909
114	415,007	912,718	10,207	922,925
115	131,378	288,938	3,231	292,169
116	135,671	298,380	3,337	301,717
117	128,439	282,475	3,159	285,634
118	35,938	79,038	884	79,922
119	8,442	18,565	208	18,773

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	G&A Capital Allocation -		
		Total Cost Pre-G&A	LTD Thru Mar 2012	Total Cost Pre-Interim G&A
120	221,754	487,700	5,454	493,154
121	41,586	91,459	1,023	92,482
122	65,978	145,105	1,623	146,727
123	15,467	34,015	380	34,396
124	139,365	306,503	3,428	309,930
125	15,589	34,285	383	34,668
126	37,158	81,721	914	82,635
127	4,679	10,291	115	10,406

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility Pl
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
128	68,974	171,052	1,913	172,965
129	2,403,417	5,960,387	66,655	6,027,042
130	141,022	349,730	3,911	353,641
131	198,792	492,996	5,513	498,509
132	62,076	153,947	1,722	155,668
133	574,035	1,423,586	15,920	1,439,506
134	295,494	732,815	8,195	741,010
135	458,253	1,136,450	12,709	1,149,159
136	314,562	780,101	8,724	788,825
137	269,733	668,927	7,481	676,408
138	91,524	226,976	2,538	229,515
139	329,881	818,093	9,149	827,242
140	654,478	1,623,081	18,151	1,641,231
141	353,025	875,490	9,791	885,281
142	110,856	274,919	3,074	277,993
143	72,745	180,404	2,017	182,422
144	811,080	2,011,449	22,494	2,033,943
145	1,308,511	1,390,593	15,551	1,406,144
146	58,398	144,826	1,620	146,446
147	188,899	468,461	5,239	473,700
148	292,568	725,557	8,114	733,671
149	2,266,357	5,620,484	62,854	5,683,338
150	408,716	1,013,600	11,335	1,024,935
151	93,388	231,598	2,590	234,188
152	96,440	239,167	2,675	241,841
153	91,299	226,418	2,532	228,950
154	24,929	61,823	691	62,514
155	6,003	14,887	166	15,053
156	265,462	658,335	7,362	665,697
157	30,244	75,005	839	75,843
158	83,140	206,184	2,306	208,490

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012	Total Cost Pre-Interim G&A
159	16,755	41,551	465	42,015
160	167,342	415,003	4,641	419,644
161	19,110	47,391	530	47,921
162	56,777	140,805	1,575	142,379
163	3,367	8,351	93	8,444
164	-	695,000	7,772	702,772
165	-	235,900	2,638	238,538
166	-	71,358	798	72,156
167	-	25,347	283	25,630
168	16,744	48,744	545	49,289
169	36,627	106,627	1,192	107,819
170	6,279	18,279	204	18,483
171	3,139	9,139	102	9,242
172		9,691,269		9,691,269
173	271,640,813	650,239,640	7,163,219	657,402,859
174				
175	294,233,546	707,188,102	7,789,845	714,977,947
176				
177	-	220,825	-	220,825
178				
179	294,233,546	707,408,928	7,789,845	715,198,772
180				
181				

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ			
Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012 Total Cost Pre-Interim G&A

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ			
Line No	Construction Costs	Total Cost Pre-G&A	G&A Capital Allocation - LTD Thru Mar 2012 Total Cost Pre-Interim G&A

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
1		2,161,008	66,814	2,227,822
2		593,006	18,335	611,341
3		231,041	7,143	238,185
4		30,806	952	31,758
5		33,886	1,048	34,934
6		77,014	2,381	79,395
7		92,417	2,857	95,274
8		24,644	762	25,406
9		73,933	2,286	76,219
10		7,701	238	7,939
11		100,118	3,095	103,213
12		577,604	17,858	595,462
13		1,036,606	32,050	1,068,656
14		229,501	7,096	236,597
15		231,041	7,143	238,185
16		30,806	952	31,758
17		33,886	1,048	34,934
18		77,014	2,381	79,395
19		92,417	2,857	95,274
20		24,644	762	25,406
21		73,933	2,286	76,219
22		7,701	238	7,939
23		81,635	2,524	84,159
24		346,562	10,715	357,277
25		738,563	22,835	761,397
26		249,197	7,705	256,902

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
27		449,638	13,902	463,540
28		14,446	447	14,893
29		25,281	782	26,063
30		613,371	18,964	632,335
31		266,180	8,230	274,410
32		154,307	4,771	159,078
33		1,929	60	1,988
34		27,004	835	27,839
35		298,299	9,223	307,522
36		49,289	1,524	50,813
37		107,819	3,334	111,153
38		18,483	571	19,055
39		9,242	286	9,527
40		579,988	17,932	597,920
41		339,873	10,508	350,381
42		8,037,085	248,491	8,285,576
43		3,161,107	97,735	3,258,842
44		156,695	4,845	161,540
45		4,860,078	150,264	5,010,342
46		1,994,805	61,675	2,056,480
47		160,499	4,962	165,461
48		815,970	25,228	841,199
49		2,034,842	62,913	2,097,755
50		3,162,918	97,791	3,260,709
51		396,310	12,253	408,563
52		728,218	22,515	750,733

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ				
Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
53		690,039	21,335	711,374
54		14,399	445	14,844
55		22,488	695	23,183
56		1,486,540	45,961	1,532,501
57		165,198	5,108	170,306
58		225,765	6,980	232,745
59		60,282	1,864	62,146
60		77,220	2,387	79,608
61		285,511	8,827	294,338
62		17,666	546	18,212
63		5,254,917	162,472	5,417,389
64		1,487,426	45,988	1,533,414
65		100,704	3,114	103,817
66		2,652,052	81,996	2,734,049
67		1,249,197	38,623	1,287,820
68		159,027	4,917	163,944
69		383,670	11,862	395,532
70		1,653,794	51,132	1,704,926
71		2,196,258	67,904	2,264,162
72		228,125	7,053	235,178
73		458,915	14,189	473,103
74		435,086	13,452	448,538
75		79,321	2,452	81,774
76		22,281	689	22,970
77		607,521	18,783	626,304
78		86,267	2,667	88,934

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ				
Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
79		193,519	5,983	199,502
80		44,540	1,377	45,917
81		398,307	12,315	410,622
82		35,427	1,095	36,522
83		152,513	4,715	157,228
84		16,330	505	16,835
85		831,544	25,710	857,254
86		82,881	2,563	85,443
87		57,575,088	1,780,110	59,355,198
Interim AFUDC Allocation			1,780,110	

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
1	2,378	209,670	18,965	228,635
2	3,317	292,515	26,458	318,974
3	5,231	461,274	41,723	502,997
4	46	4,091	370	4,461
5	302	26,592	2,405	28,998
6	46	4,091	370	4,461
7	182,845	16,123,720	1,458,410	17,582,130
8	866,000	76,366,146	6,907,411	83,273,557
9	156,221	13,775,961	1,246,053	15,022,014
10	8,315	733,260	66,324	799,584
11	3,816	336,544	30,441	366,985
12	3,891	343,111	31,035	374,146
13	491,294	43,323,560	3,918,669	47,242,229
14	143,214	12,629,008	1,142,309	13,771,317
15	25,257	2,227,192	201,452	2,428,644
16	517,479	45,632,632	4,127,528	49,760,160
17	38,021	3,352,785	303,264	3,656,049
18	18,896	1,666,339	150,722	1,817,061
19	1,969	173,635	15,706	189,341
20	16,951	1,494,789	135,205	1,629,994
21	4,579	403,761	36,521	440,281
22	6,443	568,204	51,395	619,599
23	438,142	38,636,485	3,494,717	42,131,203
24	11,934	1,052,363	95,188	1,147,551
25	48,828	4,305,742	389,460	4,695,201
26	6,159	543,112	49,125	592,238

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
27	333	29,397	2,659	32,056
28	1,201	105,901	9,579	115,480
29	40,209	3,545,694	320,712	3,866,406
30	876,350	77,278,812	6,989,963	84,268,775
31	323,644	28,539,765	2,581,457	31,121,221
32	69,977	6,170,714	558,149	6,728,863
33	845,353	74,545,451	6,742,727	81,288,179
34	11,866	1,046,398	94,648	1,141,046
35	53,407	4,709,556	425,985	5,135,541
36	26,910	2,372,988	214,640	2,587,628
37	4,383	386,524	34,962	421,486
38	12,841	1,132,359	102,423	1,234,783
39	10,508	926,642	83,816	1,010,458
40	92	8,155	738	8,893
41	1,965	173,247	15,670	188,918
42	420,801	37,107,341	3,356,404	40,463,745
43	74,048	6,529,770	590,626	7,120,396
44	11,076	976,752	88,348	1,065,101
45	7,607	670,798	60,675	731,473
46	373	32,863	2,973	35,836
47	6,651	586,474	53,047	639,521
48	5,800	511,429	46,259	557,688
49	87,067	7,677,820	694,468	8,372,288
50	75,191	6,630,562	599,742	7,230,304
51	155,612	13,722,260	1,241,195	14,963,455
52	69,861	6,160,503	557,225	6,717,728
53	13,589	1,198,336	108,391	1,306,727
54	112,373	9,909,320	896,310	10,805,630
55	3,079	271,473	24,555	296,028
56	7,132	628,901	56,885	685,786
57	7,155	630,927	57,068	687,996

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
58	1,137	100,279	9,070	109,349
59	1,614	142,314	12,872	155,187
60	2,794	246,375	22,285	268,659
61	24	2,116	191	2,308
62	756	66,660	6,029	72,690
63	55,855	4,925,475	445,515	5,370,991
64	15,402	1,358,188	122,850	1,481,038
65	2,937	258,965	23,424	282,389
66	1,822	160,681	14,534	175,215
67	89	7,871	712	8,583
68	1,593	140,483	12,707	153,190
69	1,389	122,506	11,081	133,587
70	8,615	759,665	68,713	828,378
71	15,367	1,355,076	122,568	1,477,644
72	78,813	6,949,963	628,633	7,578,596
73	29,761	2,624,421	237,382	2,861,803
74	1,839	162,176	14,669	176,845
75	54,344	4,792,232	433,463	5,225,695
76	48,050	4,237,207	383,261	4,620,467
77	1,977	174,348	15,770	190,118
78	7,080	624,336	56,472	680,808
79	17,323	1,527,582	138,172	1,665,754
80	37,849	3,337,600	301,890	3,639,490
81	5,604	494,213	44,702	538,915
82	6,522	575,106	52,019	627,125
83	7,727	681,430	61,636	743,066
84	359	31,695	2,867	34,562
85	464	40,932	3,702	44,634
86	15,444	1,361,898	123,185	1,485,084
87	993	87,533	7,918	95,451
88	4,723	416,498	37,673	454,171

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
89	842	74,249	6,716	80,965
90	7,086	624,881	56,521	681,403
91	1,334	117,670	10,643	128,313
92	3,435	302,901	27,398	330,299
93	335	29,540	2,672	32,212
94	26,515	2,338,134	211,487	2,549,621
95	2,346	206,878	18,712	225,590
96	79,767	7,034,018	636,236	7,670,254
97	4,797	422,979	38,259	461,237
98	6,762	596,251	53,932	650,183
99	2,111	186,190	16,841	203,031
100	19,525	1,721,747	155,734	1,877,481
101	10,051	886,298	80,167	966,465
102	15,587	1,374,472	124,323	1,498,795
103	10,699	943,488	85,340	1,028,828
104	9,174	809,029	73,178	882,207
105	3,113	274,515	24,830	299,345
106	8,356	736,836	66,648	803,484
107	3,978	350,798	31,730	382,528
108	2,177	191,975	17,364	209,340
109	21,094	1,860,143	168,252	2,028,396
110	16,844	1,485,309	134,348	1,619,657
111	2,096	184,799	16,715	201,514
112	2,745	242,056	21,894	263,950
113	9,210	812,119	73,457	885,576
114	10,586	933,511	84,437	1,017,948
115	3,351	295,520	26,730	322,251
116	3,461	305,178	27,604	332,782
117	3,276	288,910	26,132	315,043
118	917	80,839	7,312	88,151
119	215	18,988	1,718	20,706

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility P
For the Interim and Final

Allocated AFUDC Includ				
Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
120	5,657	498,810	45,118	543,928
121	1,061	93,543	8,461	102,004
122	1,683	148,410	13,424	161,834
123	395	34,790	3,147	37,937
124	3,555	313,485	28,355	341,841
125	398	35,066	3,172	38,237
126	948	83,582	7,560	91,143
127	119	10,526	952	11,478

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility Pl
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
128	1,984	174,949	15,824	190,773
129	69,131	6,096,173	551,406	6,647,580
130	4,056	357,697	32,354	390,051
131	5,718	504,227	45,608	549,835
132	1,786	157,454	14,242	171,696
133	16,511	1,456,018	131,699	1,587,716
134	8,500	749,510	67,794	817,304
135	13,181	1,162,340	105,135	1,267,475
136	9,048	797,873	72,169	870,042
137	7,759	684,166	61,884	746,050
138	2,633	232,147	20,998	253,145
139	9,489	836,731	75,683	912,414
140	18,825	1,660,057	150,154	1,810,211
141	10,154	895,435	80,993	976,428
142	3,189	281,182	25,433	306,615
143	2,092	184,514	16,690	201,204
144	23,330	2,057,272	186,083	2,243,355
145	16,129	1,422,273	128,646	1,550,919
146	1,680	148,125	13,398	161,523
147	5,433	479,134	43,338	522,472
148	8,415	742,087	67,123	809,209
149	65,189	5,748,526	519,961	6,268,488
150	11,756	1,036,692	93,770	1,130,462
151	2,686	236,874	21,426	258,300
152	2,774	244,615	22,126	266,741
153	2,626	231,576	20,946	252,522
154	717	63,231	5,719	68,951
155	173	15,226	1,377	16,603
156	7,636	673,333	60,904	734,237
157	870	76,713	6,939	83,652
158	2,391	210,882	19,075	229,956

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility Pl
For the Interim and Final

Allocated AFUDC Includ

Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	AFUDC - Allocation	Total - with AFUDC
159	482	42,497	3,844	46,341
160	4,813	424,457	38,393	462,850
161	550	48,471	4,384	52,855
162	1,633	144,012	13,026	157,038
163	97	8,541	773	9,314
164	8,061	710,833	64,296	775,129
165	2,736	241,274	21,824	263,098
166	828	72,984	6,601	79,585
167	294	25,924	2,345	28,269
168		49,289	4,458	53,747
169		107,819	9,752	117,572
170		18,483	1,672	20,155
171		9,242	836	10,078
172		9,691,269	876,587	10,567,856
173	7,427,247	664,830,106	60,134,698	724,964,804
174				
175	7,427,247	722,405,195	61,914,808	784,320,002
176				
177	-	220,825	-	220,825
178				
179	7,427,247	722,626,020	61,914,808	784,540,827
180				
181		Final AFUDC Allocation	60,134,698	

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ			
Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	Total - with AFUDC

Lone Star Transmission,
Capital Work Papers
Original Cost of Utility PI
For the Interim and Final

Allocated AFUDC Includ			
Line No	Interim G&A Allocation	Total Cost Pre-AFUDC Allocation	Total - with AFUDC

Lone Star Transmission, LLC

Capital Work Papers

PIVOT

For the Interim and Final Periods

Row Labels	Sum of Total with FIDG
Final	724,964,804
302	10,567,856
350.1	1,540,715
350.2	115,877,701
352	12,231,031
353	86,427,904
355	235,247,817
356	262,987,801
391	63,825
397	20,155
Interim	59,576,023
301	85,443
302	857,254
350.1	948,301
352	7,599,869
353	44,848,159
382	3,082,037
383	622,618
384	1,025,695
391	281,165
397	209,603
398	15,879
Grand Total	784,540,827