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PUBLIC UTILITY COMMISSION of TEXAS
Project No. 38987

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**ELECTRIC TRANSMISSION TEXAS
CONSTRUCTION PROGRESS REPORT
for DECEMBER 2011**

**PUBLIC UTILITY COMMISSION of TEXAS
Project No. 38987**

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated for Actual Start Date	Finish Date (Estimated)	Date Engineered or Approved	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Clearance Length (feet)	Conductor Type & Size & Spacing	Structure Type(s)	Existing ROW Width (feet)	Existing ROW Length (miles)	New ROW Width (feet)	New ROW Length (miles)	Rule Section or PUC Control Number	Comments
ETT 076 30885	East Abilene - Build new 138KV Substation	Taylor	Build new 138KV station	05/17/11	09/30/12		\$ 8,116,426	\$ 8,116,426			30		138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	38423	Approved on January 27, 2011
ETT 097 10453	ETT Lyle to CPBE Lyle 138KV Line	Medina	Construct a 138 kV transmission line from the ETT Lyle substation to the CPBE Lyle service territory	09/01/12	12/31/12		\$ 2,074,000	\$ 2,190,200			0		138	1.53	795 ACSSR Drake from O'DON	Single Span or Concrete Pole			100	1.53	39325	Approved on July 25, 2011
ETT 097 31745	ETT Lyle Substation Upgrade	Medina	Construct a new 138KV bus and a 13800KV auto transformer and breakers and RTU	01/20/12	12/31/12		\$ 3,281,000	\$ 3,121,334			0	69	138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	39325	Approved on July 25, 2011