



Control Number: 38987



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ELECTRIC TRANSMISSION TEXAS CONSTRUCTION PROGRESS REPORT for OCTOBER 2011

PUBLIC UTILITY COMMISSION OF TEXAS Project No. 38987

Utility Project	Project Name	Location (City/County)	Description	Estimated for Completion Date	Final Date Completed	Date Reopened for Application	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (feet)	Existing ROW Length (miles)	New ROW Width (feet)	New ROW Length (miles)	Rule Section or PUC Control Number	Comments
ETT-010	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	7/1/2012	12/12/2012		\$ 82,523,000	\$ 73,128,800			100	69	138	70.44	2 X 795 ACSR & OPSW	Monopoles, steel or concrete			100	70.44	38978	CCN Granted 7/10/10
ETT-011	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 828,000				100	69									38978	Pursuant to Sub. Rule 25.83 (a)(3)
ETT-012	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 22,700,000				100	69	69									Pursuant to Sub. Rule 25.83 (a)(3)
ETT-013	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 12,000,000				68	138	n/a	n/a			n/a	n/a	n/a	n/a		Pursuant to Sub. Rule 25.83 (a)(3)
ETT-014	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 384,648				60	345										Pursuant to Sub. Rule 25.83 (a)(3)
ETT-015	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 9,007,400						138									Pursuant to Sub. Rule 25.83 (a)(3)
ETT-016	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 71,840,712				75	69	138	81.00 mi	795 ACSR	Single pole steel	centerline	81.00 mi	n/a	n/a		No new easement required
ETT-017	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 1,100,000				60	138										Pursuant to Sub. Rule 25.83 (a)(3)
ETT-018	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 8,600,000					138										Pursuant to Sub. Rule 25.83 (a)(3)
ETT-019	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 20,232,300					138										Pursuant to Sub. Rule 25.83 (a)(3)
ETT-020	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 1,300,000				0	69	n/a	n/a			n/a	n/a	n/a	n/a		Pursuant to Sub. Rule 25.83 (a)(3)
ETT-021	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 11,130,879				50	69	138	12.55 mi	795 ACSR	Single pole steel	centerline	12.55 mi	n/a	n/a		No new easement required
ETT-022	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 12,000,000				0	69	n/a	16.80	795 ACSR	Concrete tangents and steel angles and steel ends	centerline	16.80	n/a	n/a		No new ROW required for rebuild
ETT-023	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 7,131,789				50	69	138	21.97	795 ACSR	Single Pole Steel	centerline	21.97	n/a	n/a		No new ROW required for rebuild
ETT-024	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 5,500,444				0	n/a	345	3.30	1500 ACSR	Single Pole Steel	150	n/a	150	3.30	25.83 (a)(3)	Good Cause Exception granted on 10/25/12 (25.83 (a)(3))
ETT-025	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 44,810,515	\$ 45,785,392			50	n/a	69	56.30	795 ACSR	Single Pole Steel	50	32.23 (supplement en)	100	96.80	25.83 (a)(3)	Assigned on May 24, 2010
ETT-026	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 24,684,000				0	69	69	30.84	795 ACSR Drake	H-Frame & Single Pole Steel	centerline	30.84	100	96.80	25.83 (a)(3)	Significant ROW supplemented for 100 ft offset with no new ROW required for 98.98 V operation.
ETT-027	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 802,000				0	69	n/a	n/a	n/a		n/a	n/a	n/a	n/a		No new ROW was required for 100 ft offset with no new ROW required for 98.98 V operation.
ETT-028	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 1,200,000				0	69	69	0.55	795 ACSR Drake	Single Pole Steel	centerline	0.55	centerline			No new ROW was required for 100 ft offset with no new ROW required for 98.98 V operation.
ETT-029	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 652,000				0	69	69	0.23	795 ACSR Drake	H-Frame & Single Pole Steel	centerline	0.23	100	0.23	25.83 (a)(3)	Some ROW supplemented for 100 ft offset with no new ROW required for 98.98 V operation.
ETT-030	Unidirectional 138V line from Uvalde sub to CPS	Uvalde, Brewster	Construct new 138V line from Uvalde sub to CPS	8/21/2009	3/1/2010	10/30/2009	\$ 2,144,327				0	69		0.75	Burkhead 27.795 ACSR/AAW Steel Single Pole and Steel 4-Pole Steel 25.83 (a)(3)	Centerline	0.75	Centerline	0.75	0.75	25.83 (a)(3)	Deferred supplemental was executed with two impacted landowners.

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PUBLIC UTILITY COMMISSION of TEXAS Project No. 38987

Utility Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Final Date (Construction Complete)	Date Engineered or Approved	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (feet)	Existing ROW (feet)	New ROW (feet)	New ROW (miles)	Sub Station or PUC Control Number	Comments
ETT-0798	East Addicks to Pottam, Add 138kV Circuit	Taylor	Construct new 138kV circuit from E. Addicks to Pottam. Most structures and OHW will be constructed.	10/1/2011	10/31/2012		\$ 14,793,998				0		138	31.7	795 ACSR Drake	H-Frame & Single Pole Steel & Brace Pole Assembly	centerline	28.70	100	3.00	38423	Approved on January 27, 2011
ETT-0798	East Addicks - Build new 138kV Substation	Taylor	Build new 138kV station	05/17/11	06/30/12		\$ 6,110,428	\$ 6,110,428			30		138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	38423	Approved on January 27, 2011
ETT-087	ETT Lytle to CP&E Lytle 138kV Line	Madina	Construct a 138 kV transmission line from the ETT Lytle substation to the CP&E Lytle service territory	09/01/12	12/31/12		\$ 2,074,000	\$ 2,180,230			0		138	1.53	795 ACSR Drake Fiber OPGW	Single Steel or Concrete Pole			100	1.53	38525	Approved on July 26, 2011
ETT-087	ETT Lytle Substation Upgrade	Madina	Construct a new 138kV bus and a 138kV auto transformer, add breakers and RTU	01/20/12	12/31/12		\$ 3,291,000	\$ 3,721,334			0	60	138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	38525	Approved on July 26, 2011