



Control Number: 38987



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ELECTRIC TRANSMISSION TEXAS CONSTRUCTION PROGRESS REPORT for JULY 2011

PUBLIC UTILITY COMMISSION OF TEXAS Project No. 38987

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated Actual Start Date	Push Date (Estimated Completion)	Date Entered in System	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Current Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Sub. Rule Section or PUC Control Number	Comments
ETT-19a 41004308	Roberts Tap Upgrade Line Structures	Taylor	Replace switches and jumpers, install full interrupting bottles	4/1/2011	4/28/2011		\$ 823,000	\$ 823,000		0	0	69	n/a	n/a	n/a	Concrete targets and steel angles	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83 (a)(3)	
ETT-19a 4100470	Hickory Station & Line Structures Upgrade	Runnels	Replace switches and jumpers, install full interrupting bottles, install meters and SCADA	7/1/2011	10/30/2011		\$ 1,300,000	\$ 1,300,000		0	0	69	n/a	n/a	n/a	Concrete targets and steel angles	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83 (a)(3)	
ETT-19a 4101348	Adkins S. to Tuscada Line Rebuild	Taylor	Rebuild and reconnector the 69-kV line from Adkins S. to Tuscada (138-kV capable)	2/21/2011	6/6/2011		\$ 13,000,000	\$ 13,000,000		0	0	69	n/a	11.78	795 ACSR	Concrete targets and steel angles	concentric and 100'	11.78		n/a	Sub. Rule 25.101 (c)(1)(B)	No new ROW required for rebuild
ETT-070a 41087331	ROEC Rough Canyon to TCC Hamilton Road Rebuild	Val Verde County	Reconstruct existing 69 kV transmission line for 138 kV operation from the ROEC Rough Canyon Substation to the AEP TCC Hamilton Road Substation. The line will be constructed double circuit capable	01/28/11	02/28/12		\$ 11,130,078			50	50	69	138	12.55 mi	795 ACSR	Single pole steel	concentric	12.55 mi	n/a	n/a	Sub. Rule 25.101 (c)(1)(B)	No new easement required
ETT-19a 41087331	Whitens to Ballinger Line Rebuild	Runnels	Rebuild and reconnector the 69-kV line from Whitens to Ballinger (138-kV capable)	6/1/2011	10/31/2011		\$ 12,000,000			0	0	69	n/a	16.60	795 ACSR	Concrete targets and steel angles	concentric	16.60	n/a	n/a	Sub. Rule 25.101 (c)(1)(B)	No new ROW required for rebuild
ETT-070a 41087331	TCC Comstock to ROEC Rough Canyon Line Rebuild	Val Verde	Rebuild and reconnector the existing 69-kV line from TCC Comstock to ROEC Rough Canyon for 138 kV operation (double circuit capable)	4/15/2011	02/01/12		\$ 7,113,789			50	50	69	138	21.97	795 ACSR	Single pole steel	concentric	21.97	n/a	n/a	Sub. Rule 25.101 (c)(1)(B)	No new ROW required for rebuild
ETT-046 41088332	Riley to Oklamoon 345 kV Interconnection	Whitman	Construct a 345 kV transmission line from the ETT Riley Station to the AEP Oklamoon Station	4/13/2011	07/28/12		\$ 5,589,454			0	0	n/a	345	3.30	1990 ACSR	Single Pole Steel	150	n/a	150	3.20	Sub. Rule 25.101 (c)(1)(A)	Good Cause Exception Granted in Decree 38742 (Estimates and Consent Transferred from TCC to ETT in Decree No. 38935
ETT-072 41088332	Alazan Substation Alazan / Nelson Shires	Kleberg	Substation Upgrades for Increased Transmission Capacity	1/15/2011	3/30/2011		\$ 1,094,000			0	0	138			Bundled 795 ACSR	Single pole steel	concentric				Sub. Rule 25.83 (a) (3)	Transferred from TCC to ETT in Decree No. 38935
41032985	Alamito Creek to Gonzales 69 kV Line (138 kV capable)	Kleberg and Nueces	138 kV Line - Rebuild/Reconnector Line	1/15/2011	3/30/2011		\$ 6,128,289			0	0	138		10							Sub. Rule 25.83 (a)(3)	Approved on May 24, 2010
ETT-16 41276946	Alamito Creek to Gonzales 69 kV Line (138 kV capable)	Presidio, City of Presidio	Construct a 138 kV capable transmission line, operated at 69 kV, from the ETT Gonzales Substation to the AEP TCC Alamito Creek Substation	7/15/2011	05/31/12		\$ 44,616,515			0	0	n/a	69	59.30	795 ACSR	Single Pole Steel	60	32.23 (suspension ed)	100	59.30	37893	
ETT-070a 31470	Rebuild Mainline Production 69 kV Line	Mohave and Cottle Counties	Rebuild and Reconnector of 69 kV line from Mainline to Cottle, City of	6/1/2011	6/1/2012		\$ 24,654,000			0	0	69	69	30.84	795 ACSR Drake	H-Frame & Single Pole Steel	concentric	30.84	100	30.84	Sub. Rule 25.101(c)(1)(B)	Some ROW supplemented from 100' to 150' for new ROW required for 89 kV operation
ETT-070a 30875	Production Chase Station Upgrade	Cottle, City of Presidio	Replace breakers and switches, install CCVTs, relaying to Cottle	6/1/2011	10/15/2011		\$ 902,000			0	0	69	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83 (a)(3)	No new ROW required; TNC Own Property
ETT-070c 33122	Rebuild Production Chase to Production City 69 kV Line	Cottle, City of Presidio	Rebuild and Reconnector of 69 kV line from Production Chase Street to Production City (Capable of single circuit 138 kV operation, initially operated at 69 kV)	10/16/2011	12/31/2011		\$ 1,200,000			0	0	69	69	0.65	795 ACSR Drake	Single Pole Steel	concentric	0.65	concentric	0.65	Sub. Rule 25.101(c)(1)(B)	No new ROW was required for 100' (delivered with new ROW required for 89 kV operation)
ETT-070d 33123	Rebuild Production RFA Tap	Cottle County	Replace two one-way sectionalizing switches and install one new one-way sectionalizing switch	6/1/2011	11/15/2011		\$ 852,000			0	0	69	69	0.23	795 ACSR Drake	H-Frame & Single Pole Steel	concentric	0.23	100	0.23	Sub. Rule 25.101(c)(1)(B)	Some ROW supplemented for 100' (delivered with new ROW required for 89 kV operation)

ELECTRIC TRANSMISSION TEXAS CONSTRUCTION PROGRESS REPORT for JULY 2011

PUBLIC UTILITY COMMISSION of TEXAS Project No. 38987

Utility Project Number	Project Name	Location (City/County)	Description	Estimated Start Date	Final Date Completed	Date Report Submitted	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Overall Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Building ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
ETT-009 #4123255	San Miguel to Laredo Loop 345 kV	Atascosa, La Sala, McAllen, Webb	Construct a new 345 kV line from San Miguel to a new Loop Switching Station near Laredo, Texas	2/1/2007	3/4/2010	3/28/2010	\$ 78,854,000				100		345	63.2	2.954 kmil ACSR	Double cat. Capable Steel Monopole	n/a	n/a	150	63.2	35033	Filed CCM on 9/12/2008 Joint file with STEC who has 40% of line cost. CCM approving TCC transfer to ETT on 12/5/2008. Docet No. 38938
ETT-009 #4123420	Loop 345 (38kV) Switch Station near Laredo 345 kV Transmission Line	Webb County Texas	Construct a 345/138kV KV Switching Station in association with the San Miguel to Laredo 345kV Transmission Line	12/22/2006	3/1/2010	3/28/2010	\$20,340,000 (Station)				100		345/138/69 kV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	ETT-009 #4123420	When CCM submitted Joint file with STEC who has 40% of line cost. CCM approving TCC transfer to ETT on 12/5/2008. Docet No. 38938
ETT-009 #4123418	West side of Laredo VFT to Brown 138 kV line	Webb County Texas	Construct an approximate 0.25 mile 138 kV transmission line for west side of line from Laredo VFT into the new Loop Switch Station	3/14/2009	6/15/2009	6/15/2009	\$ 411,882				100		138	0.58	2x795 MCM ACSR & OPGW	Steel Single Poles	n/a	n/a	100	0.58	Sub Rule 25.101 (a) (3) (A)	When CCM submitted Joint file with STEC who has 40% of line cost. CCM approving TCC transfer to ETT on 12/5/2008. Docet No. 38938
ETT-009 #4123329	West side of Laredo VFT to Free 69 kV line built for 138 kV	Webb County Texas	Construct an approximate 0.72 mile 138 kV transmission line for west side of line from Laredo VFT into the new Loop Switch Station	5/15/2009	6/15/2009	6/15/2009	\$ 448,251				100		138	0.72	2x795 MCM ACSR & OPGW	Steel Single Poles	n/a	n/a	100	0.72	Sub Rule 25.101 (a) (3) (A)	When CCM submitted Joint file with STEC who has 40% of line cost. CCM approving TCC transfer to ETT on 12/5/2008. Docet No. 38938
ETT-009 #4123329	Laredo VFT to Loop 138 kV Line Reconstruction (Old Laredo to Free 69kV Line)	Webb County Texas	Reconstruct and rebuild and convert approximately 16 miles of existing 69kV transmission line from Laredo Station to Laredo VFT Substation. The old line is 785 MCM Aluminum conductor on steel single pole structures and will be rebuilt with improved steel structures and reconstructed with 2x795 MCM ACSR	5/15/2009	6/11/2009	11/20/2009	\$ 13,425,700				100		138	16	2x795 MCM ACSR & OPGW	Steel Single Poles	Continuing Defined	16			ETT-009 #4123329	5/14 approving TCC transfer to ETT on 12/5/2008. Docet No. 38938
ETT-009 #4123418	Laredo VFT to Loop 138 kV Line Reconstruction (Old Laredo to Free 69kV Line)	Webb County Texas	Reconstruct and rebuild approximately 15.7 miles of existing 138kV transmission line from Laredo Station to Laredo VFT Substation. The old line is 785 MCM Aluminum conductor on steel single pole structures and will be rebuilt with improved steel structures and reconstructed with 2x795 MCM ACSR	6/1/2009	3/1/2010	3/19/2010	\$ 13,216,800				100		138	15.73	2x795 MCM ACSR & OPGW	Steel Single Poles	Continuing Defined	15.73			ETT-009 #4123418	5/14 approving TCC transfer to ETT on 12/5/2008. Docet No. 38938
ETT-016 #4127859	ETT Condense Sub Preston PRT Station	Preston, City of Preston	Build new 138kV station equipped at 69kV Add new PRT station in Santa Anna to Brownwood 138kV line	5/1/2008	12/31/2008	12/31/2008	\$ 3,800,000				99		69						100	70.44	Pursuant to Sub. Rule Rule 25.84(a)(3) 25.83(a)(3)	Prior cost incorrectly included this battery associated with CCM Granted 7/16/10
ETT-016 #4127859	ETT Condense Sub Preston PRT Station	Preston, City of Preston	Build new 138kV station equipped at 69kV Add new PRT station in Santa Anna to Brownwood 138kV line	7/1/2012	3/31/2010	3/19/2010	\$ 8,398,000				99		138		2 X 795 ACSR & OPGW	Monopoles, steel or concrete			100	70.44	Pursuant to Sub. Rule Rule 25.84(a)(3) 25.83(a)(3)	
ETT-016 #4127859	ETT Condense Sub Preston PRT Station	Preston, City of Preston	Build new 138kV station equipped at 69kV Add new PRT station in Santa Anna to Brownwood 138kV line	7/1/2012	12/31/2012	10/20/2009	\$ 82,323,000				100		138	70.44	2 X 795 ACSR & OPGW	Monopoles, steel or concrete			100	70.44	Pursuant to Sub. Rule Rule 25.84(a)(3) 25.83(a)(3)	
ETT-016 #4127859	ETT Condense Sub Preston PRT Station	Preston, City of Preston	Build new 138kV station equipped at 69kV Add new PRT station in Santa Anna to Brownwood 138kV line	7/1/2012	12/31/2012	10/20/2009	\$ 82,323,000				100		138	70.44	2 X 795 ACSR & OPGW	Monopoles, steel or concrete			100	70.44	Pursuant to Sub. Rule Rule 25.84(a)(3) 25.83(a)(3)	
ETT-016 #4127859	ETT Condense Sub Preston PRT Station	Preston, City of Preston	Build new 138kV station equipped at 69kV Add new PRT station in Santa Anna to Brownwood 138kV line	7/1/2012	12/31/2012	10/20/2009	\$ 82,323,000				100		138	70.44	2 X 795 ACSR & OPGW	Monopoles, steel or concrete			100	70.44	Pursuant to Sub. Rule Rule 25.84(a)(3) 25.83(a)(3)	
ETT-016 #4127859	ETT Condense Sub Preston PRT Station	Preston, City of Preston	Build new 138kV station equipped at 69kV Add new PRT station in Santa Anna to Brownwood 138kV line	7/1/2012	12/31/2012	10/20/2009	\$ 82,323,000				100		138	70.44	2 X 795 ACSR & OPGW	Monopoles, steel or concrete			100	70.44	Pursuant to Sub. Rule Rule 25.84(a)(3) 25.83(a)(3)	
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