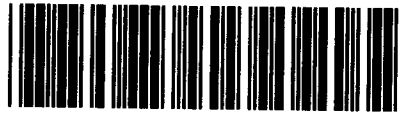




Control Number: 38987



Item Number: 126

Addendum StartPage: 0

| Utility's<br>Project<br>Number | Project Name                                                    | Location<br>(City/County) | Description                                                                                                                                                                                                                                     | Estimated (or<br>Actual) Start<br>Date | Finish Date<br>(Construction<br>Complete) | Date<br>Energized<br>(if<br>Applicable) | Initial<br>Estimated<br>Project Cost<br>(\$) | Final<br>Estimated<br>Project Cost<br>(\$) | Final Actual<br>Project Cost<br>(\$) | Variance<br>% | Percent<br>Complete | Existing<br>Voltage<br>(kV) | Upgraded<br>or New<br>Voltage<br>(kV) | Circuit<br>Length<br>(Miles) | Conductor<br>Type & Size &<br>Bundling | Structure<br>Type(s)                                                       | Existing<br>ROW Width<br>(Feet) | Existing ROW<br>Length (Miles) | New<br>ROW<br>Width<br>(Feet) | New ROW<br>Length<br>(Miles) | File Section or<br>PUC Record<br>Number | Comments |
|--------------------------------|-----------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------------|--------------------------------------------|--------------------------------------|---------------|---------------------|-----------------------------|---------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------------------------------|---------------------------------|--------------------------------|-------------------------------|------------------------------|-----------------------------------------|----------|
| PEC<br>WO #<br>54223           | Marshall Ford -to-<br>Bullock T.L. Upgrade<br>Phase 1 (LCRA)    | Austin/Travis             | Reconductor 0.85 miles of the Marshall Ford-<br>Bullock T.L. transmission line (725) from<br>Marshall Ford to 2-buried 765 ACSR line to 2-<br>buried 765 ACSR on double circuit with<br>LCRA ROW. Construction will be on existing<br>LCRA ROW. | 03/29/10                               | 04/08/10                                  | 03/29/10                                | 164,300                                      | 164,300                                    | 142,242                              | -13%          | 100%                | 138                         | 138                                   | 0.85                         | Double<br>Bundled 765<br>ACSR          | Single Steel<br>Pole Double<br>Circuit Dead<br>Arm                         | 100                             | 0.86                           | NA                            | NA                           | 25 101(C)(5)(B)                         |          |
| PEC<br>WO #<br>54223           | Marshall Ford -Bullock<br>T.L. Upgrade<br>Phase 2               | Austin/Travis             | Reconductor 2.67 miles of the Marshall Ford-<br>Bullock T.L. transmission line (725) from<br>Marshall Ford to 2-buried 765 ACSR line to 2-<br>buried 765 ACSR on double circuit with<br>LCRA ROW. Construction will be on existing<br>LCRA ROW. | 10/01/10                               | 03/15/11                                  | 03/15/11                                | 3,619,970                                    | 4,179,369                                  | 4,632,516                            | 11%           | 100%                | 138                         | 138                                   | 7                            | Double<br>Bundled 765<br>ACSR          | Single<br>SteelConcrete<br>Pole Double<br>Circuit (Future)<br>Bundled Post | 100                             | 7.32                           | NA                            | 0.127                        | 25 101(C)(5)(B)                         |          |
| PEC<br>WO #<br>54223           | Water Treatment No. 4<br>Reburial to PEC<br>from City of Austin | Austin/Travis             | Reburial 0.3 miles of transmission around the<br>newly constructed City of Austin water<br>treatment plant. The route extended the<br>length to 0.5 miles.                                                                                      | 10/01/10                               | 03/15/11                                  | 03/15/11                                | (1,500,000)                                  | (1,500,000)                                | (1,032,526)                          |               | 100%                | 138                         | 138                                   | 0.5                          | Double<br>Bundled 765<br>ACSR          | Single<br>SteelConcrete<br>Pole Double<br>Circuit (Future)<br>Bundled Post | 100                             | 1.8                            | NA                            | NA                           | 25 101(C)(5)(B)                         |          |
| PEC<br>WO #<br>54223           | Marshall Ford -Bullock<br>T.L. Upgrade<br>Phase 3               | Austin/Travis/Comal       | Upgrade 1.80 miles of the Bullock to<br>Marshall Ford transmission line (725) from<br>Marshall Ford to 2-buried 765 ACSR line to 2-<br>buried 765 ACSR on double circuit with<br>LCRA ROW. Construction will be on existing PEC ROW.            | 03/16/11                               | 05/05/11                                  | 05/05/11                                | 625,000                                      | 1,791,154                                  | 1,917,219                            | 7%            | 100%                | 138                         | 138                                   | 1.8                          | Double<br>Bundled 765<br>ACSR          | Single<br>SteelConcrete<br>Pole Double<br>Circuit (Future)<br>Bundled Post | 100                             | 1.8                            | NA                            | NA                           | 25 101(C)(5)(B)                         |          |

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